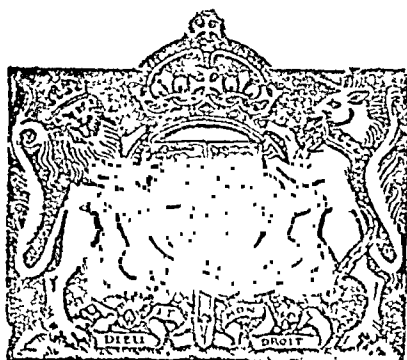


DETAILED ESTIMATES
and
DEMANDS FOR GRANTS

for the
Expenditure of the Central Government
(excluding Railways)
and for
Disbursements of Loans and Advances

1938-39



DETAILED ESTIMATES *and* DEMANDS FOR GRANTS

for the

RAJASTHAN UNIVERSITY LIBRARY

DATE (Railways)

and for

Disbursements of Loans and Advances

1938-39



NOTE.

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain first a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to the Posts and Telegraphs Department and the non-voted Appropriation relating to the Defence Services are given in separate volumes. The details of certain other wholly non-voted heads of expenditure and of the Payments to the Crown Representative are given in Appendices I and II.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.

4. New items of expenditure included for the first time in the budget for 1938-39 are printed in thick type.

TABLE OF CONTENTS.

Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	(Amount In thousands of rupees).			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
			Rs.	Rs.	Rs.	
A.—Expenditure charged to Revenue.						
1	Customs	Customs	79,22	42,84	1,22,06	1—22
2	Central Excise Duties	Central Excise Duties.	10,50	32,58	43,08	23—31
3	Taxes on Income including Corporation Tax.	Taxes on Income	78,28	1,02	79,30	32—51
4	Salt	Salt	64,72	43,18	1,08,20	52—83
5	Opium	Opium	24,37	1,42	25,79	84—91
6	Provincial Excise	Excise	4,97	40	5,37	92—94
7	Stamps	Stamps	16,79	1,92	18,71	95—100
8	Forest	Forest	6,02	2,73	8,75	101—109
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	2,09	12,29	14,38	110—124
10	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs.	10,86,06	89,57	11,70,23	125
11	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	95,44	13,66,88	14,62,32	126—131
12	Executive Council	General Administration.	1,28	5,01	6,29	132—134
13	Council of State		1,34	3	1,37	135—136
14	Legislative Assembly and Legislative Assembly Department.		8,32	79	9,11	137—139
15	Home Department		9,43	20,31	29,74	140—148
16	Legislative Department		4,03	2,17	6,20	149—150
17	Department of Education, Health and Lands		6,43	2,52	8,95	151—155
18	Finance Department		5,65	9,26	14,91	156—162
19	Commerce Department		4,50	1,99	6,49	163—165
20	Department of Labour		4,13	1,51	5,64	166—168
21	Department of Communications		1,72	1,12	2,84	169—170
22	Central Board of Revenue		3,09	1,45	4,54	171—172
23	India Office and High Commissioner's Establishment charges.		17,58	23,78	41,36	173—174
24	Payments to other Governments, Departments, etc. on account of services rendered.		1,25	...	1,25	175—177
25	Audit	Audit.	94,05	9,78	1,03,83	178—207
26	Administration of Justice	Administration of Justice.	1,12	3,35	4,47	208—212
27	Police	Police	1,66	45	2,11	213—217
28	Ports and Pilotage	Ports and Pilotage	14,30	9,63	23,93	218—245
29	Lighthouses and Lightships	Lighthouses and Lightships.	8,83	10	8,93	246—265
30	Survey of India	Scientific Departments.	19,40	7,01	26,41	266—279
31	Meteorology	Scientific Departments.	20,60	96	21,56	280—291
32	Geological Survey	Scientific Departments.	2,18	2,29	4,47	292—294
33	Botanical Survey	Scientific Departments.	61	35	96	295—298
34	Zoological Survey	Scientific Departments.	1,37	47	1,84	299—300
35	Archæology	Scientific Departments.	12,51	83	13,34	301—307
36	Mines	Scientific Departments.	1,56	1,25	2,81	308—310
Total Carried over			17,16,00	17,01,54	34,17,54	

TABLE OF CONTENTS—concl'd.

Service, Administration or Area to which Demand relates.	Head of Account.	Amount (In thousands of rupees).			Reference to pages of detailed statements.
		Voted. Rs.	Non-voted. Rs.	Total, Rs.	
	Brought forward.	24,76,05	22,30,26	47,06,31	
A.—Expenditure charged to Revenue—concl'd.					
Non-voted.	Staff, Household and Allowances of the Governor	..	17,66	17,66	731—732
	General Public Service Commission	..	4,79	4,79	733
	Defence Department	...	5,97	5,97	734—736
	Ecclesiastical	..	32,19	32,19	737—739
	Payments to Crown Representative	..	1,31,39	1,31,39	740—742
	Tribal Areas	..	2,01,73	2,01,73	743—751
	External Affairs	..	63,56	63,56	752—755
	Baluchistan	...	74,89	74,89	756—769
	Defence Services	..	50,77,69	50,77,69	770
	TOTAL	24,76,05	78,40,13	(a) 1,03,16,18	
B.—Expenditure charged to Capital.					
73	Indian Posts and Telegraphs	21,83	..	21,83	771
73A	Indian Posts and Telegraphs—Stores Suspense (Not charged to revenue)	Do.	1	1	772
73B	Indian Posts and Telegraphs—Appropriation to Telephone Development Fund (Not charged to revenue).	Do.	2,50,00	2,50,00	773
75	Capital outlay on Schemes of Agricultural Improvement and Research.	23	..	23	774
76	Capital outlay on Vizagapatam Harbour.	3,86	..	3,86	775
77	Delhi Capital outlay.	15,75	..	15,75	776—778
78	Commuted Value of Pensions	1	13,65	13,66	779—780
	TOTAL	2,91,69	13,65	3,05,34	
C.—Disbursements of Loans and Advances.					
79	Interest-free advances	46,26	..	46,26	781
80	Loans and advances bearing interest.	95,29	..	95,29	782—785
	Advances to His Majesty's Representative for Loans to Indian States.	...	5	5	741
	TOTAL	1,41,55	5	1,41,60	
	GRAND TOTAL	29,09,29	78,53,83	1,07,63,12	
				Ra.	
(a) Expenditure shown in the Budget Statement				1,22,18,47	
Add—Posts and Telegraphs Working Expenses				10,95,75	
Irrigation Working Expenses				3,69	
Broadcasting Capital Outlay				1	
Civil Aviation Capital Outlay				1	
				1,33,17,93	
Deduct—Railway Expenditure				30,01,75	
				1,03,16,18	

DEMAND No. 1.

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-nine Lakhs and Twenty-two Thousand Rupees.

Non-voted : Forty-two Lakhs and Eighty-four Thousand Rupees.

**II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.**

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS { Non-voted .	3,11,992	2,65,600	2,30,800	2,65,000
{ Voted .	3,70,469	3,59,400	3,78,000	3,99,800
A. 2.—PAY OF ESTABLISHMENTS .	38,32,024	38,90,500	38,91,200	40,90,800
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	6,17,758	5,87,000	6,55,400	6,33,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. . { Non-voted .	56,963	45,000	33,900	38,400
{ Voted .	1,91,963	2,10,200	2,23,600	2,17,600
A. 5.—PURCHASE AND REPAIRS OF BOATS .	53,892	58,000	55,900	2,06,000
A. 6.—STORES AND EQUIPMENTS OF BOATS .	19,324	22,600	21,500	19,800
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	1,126	1,200	5,700	6,000
A. 8.—CONTINGENCIES .	2,44,874	7,16,300	7,37,700	2,40,600
A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	2,20,346	1,75,800	2,12,800	2,30,100
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS { Non-voted .	1,897	2,400	1,300	3,600
{ Voted .	87,980	60,000	60,000	60,000
A. 11.—LOSSES .	..	..	10,000	..
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. .	—95,860	—97,600	—95,100	—95,600
A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT . { Non-voted .	3,302	3,600	3,600	1,800
{ Voted .	8,19,990	8,61,000	8,61,000	7,86,500
A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT .	—83,000	—83,000	—83,000	—83,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC.	66,55,040	70,78,000	72,04,300	70,20,400

II-B. CIRCLES of Account in which this Grant will be accounted for:—

Actuals, Rs.	Budget Estimate, Rs.	Revised Estimate, Rs.	Budget Estimate, Rs.
1936-37.	1937-38.	1937-38.	1938-39.

III. DETAILS of the foregoing :—													
INDIA	BALUCHISTAN	MADRAS	BOMBAY	BENGAL	PUNJAB	NORTH-WEST FRONTIER PROVINCE	ORISSA	SIND	CHARGES IN ENGLAND	LOSS OR GAIN BY EX-CHANGE	Total	Non-voted.	Voted
3,70,005	8,279	44,16,027	9,84,542	27,974	31,14,824	847	22,49,294	22,697	13,054	10,000	23,000	23,000	10,000
3,13,000	23,000	33,28,000	10,92,000	70,000	30,99,000	31,17,000	1,17,000	31,17,000	2,000	27,88,000	27,88,000	27,88,000	2,000
3,07,000	18,000	38,24,000	9,93,000	56,000	31,40,000	24,91,000	23,000	10,000	1,000	20,000	26,000	26,000	7,88,000
4,11,000	14,000	22,34,000	10,88,000	1,17,000	31,17,000	2,000	27,88,000	2,000	41,000	64,000	1,09,33,000	26,96,000	82,37,000
3,07,000	18,000	38,24,000	9,93,000	56,000	31,40,000	24,91,000	23,000	10,000	1,000	20,000	1,22,06,000	42,84,000	79,22,000
3,07,000	18,000	38,24,000	9,93,000	56,000	31,40,000	24,91,000	23,000	10,000	1,000	20,000	1,22,06,000	42,84,000	79,22,000

II. DETAILS of the foregoing:—

INDIA.

NUMBERS.
1937- 1938-
38. 39.

A.—SEA CUSTOMS CHARGES AT THE PORTS:

IMPERIAL CUSTOMS SERVICE.

A. 1.—PAY OF OFFICERS:

26	25	Total	(a) All India figure.
4	4	4	4
Collectors 1 (3,000), 3 (2,250)	Collectors 1 (3,000), 3 (2,250)	Collectors 1 (3,000), 3 (2,250)	Collectors 1 (3,000), 3 (2,250)
2	2	2	2
Civilian Assistant Collectors	Civilian Assistant Collectors	Civilian Assistant Collectors	Civilian Assistant Collectors
14	14	14	14
Non-Civilian Assistant Collectors (350—50—1,500)	Non-Civilian Assistant Collectors (350—50—1,500)	Non-Civilian Assistant Collectors (350—50—1,500)	Non-Civilian Assistant Collectors (350—50—1,500)
6	6	6	6
Probable savings	Probable savings	Probable savings	Probable savings
11	11	11	11
Non-Civilian Assistant Collectors (350—50—1,500)	Non-Civilian Assistant Collectors (350—50—1,500)	Non-Civilian Assistant Collectors (350—50—1,500)	Non-Civilian Assistant Collectors (350—50—1,500)
—	—	—	—
Leave salary	Leave salary	Leave salary	Leave salary
Non-voted	Non-voted	Non-voted	Non-voted
3,11,992	3,11,992	3,11,992	3,11,992
90,734	90,734	90,734	90,734
(a) 4,02,726	(a) 4,02,726	(a) 4,02,726	(a) 4,02,726
3,31,900	3,31,900	3,31,900	3,31,900
2,65,600	2,65,600	2,65,600	2,65,600
66,300	66,300	66,300	66,300
3,27,200	3,27,200	3,27,200	3,27,200
3,67,700	3,67,700	3,67,700	3,67,700

Numbers.	1937-1938.	36. 39.
Actuals,	1936-37.	Rs.
Budget	1937-38.	Rs.
Revised Estimate,	1937-38.	Rs.
Budget	1938-39.	Rs.

INDIA—*contd.*

C.—LAND CUSTOMS CHARGES:		REBATE OFFICE, ZAHIDAN.		C. 1.—PAY OF OFFICERS:		— Rebate Officer . . .		— Special pay of Trade Assistant . . .		— Leave salary . . .		Total . . .		C. 2.—PAY OF ESTABLISHMENTS:		5 Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100) . . .		C. 3.—OTHER CHARGES:		Travelling allowance . . .		Compensatory allowance . . .		House-rent and other allowances . . .		Office expenses and miscellaneous . . .		Total . . .		Nepal.		C. 2.—PAY OF ESTABLISHMENTS:		3 Clerk and stamp impressors . . .		C. 3.—OTHER CHARGES:		Compensatory allowance . . .		Office expenses and miscellaneous . . .		Total . . .		TOTAL FOR INDIA . . .		Non-voted . . .		Voted . . .																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

A.—SEA CUSTOMS CHARGES AT THE
PORTS—*contd.*
A.2.—PAY OF ESTABLISHMENTS:
266 271 Appraisers, preventive off-
cers, chemical assistants,
clerks, etc. (at rates vary-
ing from Rs. 7 to Rs.
600)

Four upper division clerks

on (Rs. 55—100), ten lower

division clerks on (Rs.

40—70), four peons on

(Rs. 14½—19½) and one

boy peon on (Rs. 7—12)

One peon on (Rs. 14½—19½)

Three preventive officers

(100—5—150—10—250)

one lower division clerk

(40—2—60—2½—95) and

one jemadar (24) and

abolition of one post of

a peon

Temporary establishment.

One lower division clerk on

(Rs. 40—70) and one boy

peon on (Rs. 7—12)

Two upper division clerks

(55—100), eight lower

division clerks (40—70)

and one boy peon (7—12)

Leave salary

Deduct—Probable savings

266

271

Total

2,93,328

3,08,800

2,96,600

3,13,400

A.3.—OVERTIME AND HOLIDAY
ALLOWANCES:

44,351

42,000

47,500

50,000

A.4.—OTHER ALLOWANCES,
HONORARIA, ETC.:

Traveling and tentage

allowance

Uniform allowance

Cost of passages granted

under the Superior Civil

Services Rules, 1924

Rewards.

Total

7,608

4,300

4,400

4,200

A.5.—PURCHASE AND RE-
PAIRS OF BOATS:

214

500

200

1,000

A.7.—SPECIAL PAYMENTS IN
CONNECTION WITH THE
DETECTION OF
OFFENCES UNDER THE
SEA CUSTOMS AND
ALLIED ACTS:

486

200

5,000

5,000

MADRAS—*contd.*

Actuals,
1936-37,

Budget
Estimate,
1937-38,

Revised
Estimate,
1937-38,

Budget
Estimate,
1938-39,

2,95,800

Numbers.
1937. 1938.
38. 39.

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

MADRAS—*concl.*

C.—LAND CUSTOMS CHARGES :

C.4.—CHARGES PAYABLE TO THE SALT DEPARTMENT :

Land Customs share-
6/11th of one third share-
of the charges on account
of the combined Salt
and Customs Depart-
ment payable to the Salt
Department :

Charges payable to the Salt
Department for customs
works.

Land Customs share- 6/11th of one third share- of the charges on account of the combined Salt and Customs Depart- ment payable to the Salt Department :	3,300	4,400	3,73,700	3,19,400
Charges payable to the Salt Department for customs works.	3,300	4,400	3,73,700	3,19,400
Non-voted	3,963	4,400	4,400	2,200
Voted	3,25,119	3,77,000	3,77,000	3,19,400
Total	3,29,082	3,81,400	3,81,400	3,21,600
Total for Madras]	54,00,569	44,20,000	33,22,000	48,17,000
Non-voted	44,16,027	33,28,000	22,34,000	38,24,000
Voted	9,84,542	10,92,000	10,88,000	9,93,000

BOMBAY.

Presidency Division.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A.1.—PAY OF OFFICERS :

10 10
Gazetted Officers 8 (Rs. 600—800), 1 (Rs. 675),
1 (Rs. 600—1,000).

Chief Accounts Officer
(500—35—850)

Leave salary

Lump reduction

89,900	9,700	8,000	4,600	1,03,000
87,100	9,300	7,500	3,000	1,01,000
96,176	1,00,900	1,01,000	1,03,000	1,03,000

Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget 1938-39.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

PRESIDENCY DIVISION—*contd.*

A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A.5.—PURCHASE AND REPAIRS OF BOATS:

Purchase and Repairs of Boats

A.6.—STORES AND EQUIP-
MENTS OF BOATS:

A.7.—SPECIAL PAYMENTS IN
THE DETECTION OF
OFFENCES UNDER
THE SEA CUSTOMS
AND ALLIED ACTS:

A.8.—CONTINGENCIES:

Supply of medicine . . .
Scales and weights and la-
boratory charges . . .
Uniform allowance . . .
Customs duty on stores . . .
Clothing to crews . . .
Rewards to informers, etc. . .
Law charges . . .
Petty construction and re-
pairs . . .
Rents, rates and taxes . . .
Service postage and tele-
gram charges . . .
Telephone charges . . .
Other contingent expendi-
ture . . .
Books and publications . . .

Total

18,911	2,500	2,500	2,500
2,970	3,000	3,000	3,000
123	200	200	200

79,082	87,100	74,600	70,300
400	20,000	400	22,000
5,900	6,000	5,900	6,100
17,800	1,200	18,800	1,700
2,000	1,000	2,000	2,000
400	400	400	400
5,300	6,300	5,200	6,300
400	400	400	400

BENGAL.

REES.	1938-39.	Rs.	1937-38.	Rs.	1937-38.	Rs.	1938-39.
		Actuals,	Estimate,	Budget	Revised	Estimate,	Budget

PORTS:					
A. 1.—PAY OF OFFICERS :					
	1	Assistant Chemical Examiner (600—1,000)	11,800	5,500	11,700
	11	Other gazetted officers (300—500) miner	4,300		
	11	Other gazetted officers (1675)	1,04,000		
	10	(600—800), (1675)	6,500		
	—	Leave salary	2,100		
	13	Deduct—Probable savings	1,24,000		
	Total		1,19,144		1,25,000
—PAY OF ESTABLISHMENTS :					
	4	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allow- ance for the rummaging staff)	8,26,000		8,57,000
	365	Clerks and Chemical Assis-			
	366	tants (at rates varying from Rs. 45 to Rs. 550)	4,74,000		4,84,000
	37	Appraisers (at rates varying from Rs. 250 to Rs. 675)	2,06,500		2,14,700
	305	Servants (at rates varying from Rs. 8 to Rs. 35)	70,000		72,000
	106	Boat establishment (at rates varying from Rs. 15 to Rs. 75)	32,600		33,000
	22	Gestner establishment (at rates varying from Rs. 15 to Rs. 150)	16,200		16,800
	—	Temporary establishment.	35,400		7,000
	—	One superintendent, thirty four clerks and twenty peons			30,100
	—	Temporary Preventive officers			21,900
	—	Temporary clerks and servants			7,400
	—	Leave salary	13,000		13,000
	—	Deduct—Probable Savings	—13,000		
	Total		16,42,384		17,56,900
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES :					
			2,43,612		2,60,000
		HONORARIA, ETC. :			
		Travelling allowance	7,500		8,500
		Cost of passages of non-superior officers	3,900		5,000
		Compensation allowances other than house allow- ance	46,800		45,000
		Rewards	21,400		21,400
		Uniform allowance			
		Non-voted	847		700
		Voted	21,971		2,000
		Total			

NUMBERS.
1937-1938.
38. 39.

BENGAL—*contd.*

A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 2.—PAY OF ESTABLISH-
MENTS:

45	45	Clerical and other establish-
16	16	ments (at rates varying
13	13	from Rs. 35 to Rs. 67½)
		Servants (Rs. 21 and less)
		Boat establishment (at rates
		varying from Rs. 14 to
		Rs. 50)
		Temporary establishment.
		Two Preventive Officers,
		seasonal clerk.
		Leave salary.
		Deduct—Probable savings
		Total
74	74	

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES:

10,910	9,000	10,000	9,000
--------	-------	--------	-------

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:

Travelling allowance

Rewards

Compensatory and uniform allowances

Total

4,168

3,800

3,500

1,800

1,000

A. 5.—PURCHASE AND REPAIRS OF BOATS:

Repairs of boats

583

1,000

800

500

A. 6.—STORES AND EQUIPMENTS OF BOATS:

491

800

500

A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:

10

200

100

300

106

500

4,000

4,900

4,779

4,900

4,900

4,900

4,900

4,900

4,900

4,900

4,900

4,900

NORTH-WEST FRONTIER PROVINCE—*concl'd.*

C. 2.-PAY OF ESTABLISH-
MENTS:

	7	9	9	7	Total.			
Customs Officer, Naib-tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)	9,600	9,600	1,700	1,500	10,571	14,800	12,000	14,400
Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)	—	—	—	—	—	—	—	—
Appointment of 2 clerks and 2 peons in connection with Registration of Indo-Afghan Trade Statistics	—	—	—	—	—	—	—	—
Special pay for Border Examiner, Torkham, Frontier Customs officers and pay of a preventive officer in connection with the land customs regime.	—	—	—	—	—	—	—	—
Leave salary	—	—	—	—	—	—	—	—
Deduct—Probable Savings.	—	—	—	—	—	—	—	—
	7	9	9	7	Total.	14,800	12,000	14,400

NUMBERS.	1937-1938-39.	SIND—contd.			
		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.

A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.

A. 2.—PAY OF ESTABLISHMENTS :

75	75	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 600)	2,45,800	..	2,52,700
—	—	Inspectors, preventive officers, peons, etc.	..	..	30,000
139	139	Clerks (at rates varying from Rs. 30 to Rs. 600)	1,91,300	..	1,93,700
—	—	One Deputy Superintendent	..	..	..
—	—	thirteen clerks, two record suppliers and ten peons.	..	..	11,400
162	162	Servants (at rates varying from Rs. 12 to Rs. 38)	31,000	..	31,100
24	24	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 160)	29,000	..	29,700
26	32	Boat establishment (at rates varying from Rs. 18 to Rs. 100)	10,500	..	12,300
6	7	Staff for the customs laboratory	6,000	..	6,500
—	—	Temporary establishment	23,100	..	2,100
—	—	Leave salary	39,500	..	1,000
—	—	Deduct—Probable savings	—41,500	..	—40,000
421	429	Total	5,22,059	5,34,700	5,67,500

A. 3.—OVERTIME AND HOLI-DAY ALLOWANCES :

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :

Travelling allowance
House rent and other allowances
Rewards and fees
Cost of passages granted under the Superior Civil Services Rules, 1924

Total

A. 5.—PURCHASE AND REPAIRS OF BOATS :

Purchase and repairs of boats
Purchase and repairs of boats

Total

19,935	26,100	31,000	1,162	31,000	1,162
..
1,600	33,700	59,000	33,400	59,000	33,400
8,300	5,800	5,800	5,800	5,800	5,800
18,000	15,000	15,000	15,000	15,000	15,000
1,600	33,700	59,000	33,400	59,000	33,400
51,500	60,000	60,000	60,000	60,000	60,000
51,500	60,000	60,000	60,000	60,000	60,000

EXPLANATORY NOTE.

Pro-forma account of receipts and expenditure under the head "Overtime and Holiday Allowances".

I.—Overtime fees realised from Merchants and Ship-owners (a).—

Actuals, 1936-37.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
41,047	40,000	40,000
1,35,675	1,30,000	1,30,000
39,560	40,000	40,000
1,80,855	2,15,000	2,15,000
4,019	5,000	5,000
96,445	..	..
TOTAL	4,30,000	4,30,000
Madras		
Bombay		
Karachi		
Calcutta		
Chittagong		
Burma		

II.—Bond and other fees realised from Merchants for work done in ordinary working hours (b).—

Actuals, 1936-37.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
2,895	3,000	3,000
30,947	30,000	30,000
8,164	11,000	11,000
16,369	15,000	15,000
2,252	3,000	3,000
4,101	..	..
TOTAL	62,000	62,000
Madras		
Bombay		
Karachi		
Calcutta		
Chittagong		
Burma		

III.—Penalty fees levied for work done on Sundays and Special holidays (c).—

Actuals, 1936-37.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
25,100	27,000	27,000
30,600	40,000	40,000
7,200	5,000	5,000
1,02,200	1,27,000	1,27,000
1,200	2,000	2,000
90,600	..	..
TOTAL	2,01,000	2,01,000
GRAND TOTAL	6,93,000	6,93,000
Madras		
Bombay		
Karachi		
Calcutta		
Chittagong		
Burma		

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and shipowners outside the free service hours which in the case of preventive and outdoor work generally are the 12 hours from sunrise to sunset, or on holidays and Sundays. These fees are paid almost in full to the staff earning them. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays in addition to the overtime fees mentioned in (a) above. These receipts are distributed among certain specified Sea-men and Customs Welfare Institutions after crediting Government revenues with the amount disbursed as Crown overtime, subject to the qualification described in (a) on the next page.

DEMAND No. 2.

CENTRAL EXCISE DUTIES.

ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with the collection of Central Excise Duties.

Voted : Ten Lakhs and Fifty Thousand Rupees.

Non-voted : Thirty-two Lakhs and Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.
21,922	27,000	22,600	..
A.1.—PAY OF OFFICERS			
A.2.—PAY OF ESTABLISH-			
MENTS			
A.3.—OTHER CHARGES	9,581	13,800	12,500
A.4.—CONTRIBUTIONS	11,345	11,700	12,300
A.5.—ESTABLISHMENT	935	1,000	1,000
CHARGES PAID TO OTHER			
GOVERNMENTS, DEPART-			
MENTS, ETC.			
{ Non-voted			
{ Voted			
TOTAL FOR CHARGES ON COL-	80,317	3,000	3,000
LECTION OF EXCISE DUTY ON			
SUGAR.			
B.—CHARGES ON COLLECTION OF			
EXCISE DUTY ON SUGAR :			
A.1.—PAY OF OFFICERS			
A.2.—PAY OF ESTABLISH-			
MENTS			
B.3.—OTHER CHARGES	53,995	59,000	54,400
B.4.—CONTRIBUTIONS	41,523	51,200	46,600
B.5.—COST OF PRINTING	2,211	2,500	1,800
BANDEROLS			
B.6.—ESTABLISHMENT CHAB-	3,25,638	3,89,000	4,75,000
GES PAID TO OTHER GOV-			
ERNMENTS, DEPARTMENTS,			
ETC.			
{ Non-voted			
{ Voted			
TOTAL FOR CHARGES ON COLLEC-	1,91,966	4,000	4,000
TION OF EXCISE DUTY ON			
MATCHES			
C.—PAYMENTS TO INDIAN STATES			
OF SHARE OF MATCH EXCISE			
DUTY			
6,62,253	7,27,200	7,66,200	..
32,50,000			

NUMBERS.
1937-1938. 39.

UNITED PROVINCES—*contd.*

Rs. Rs. Rs.
Actuals, 1936-37. Budget Estimate, 1937-38. Revised Estimate, 1937-38. Budget Estimate, 1938-39.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR—

A.3.—OTHER CHARGES

Travelling allowance

Contingencies

Total

Total for Charges on Collection of Excise Duty on Sugar

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:

B.2.—PAY OF ESTABLISH-
MENTS:

Inspector

Clerk

Servants

Total

B.3.—OTHER CHARGES:

Travelling allowance

Freight on banderols

Contingencies

Total

Total for Charges on Collection of Excise Duty on Matches

Total for United Provinces

PUNJAB.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:

A.1.—PAY OF OFFICERS:

A.2.—PAY OF ESTABLISH-
MENTS:

A.3.—OTHER CHARGES:

A.4.—CONTRIBUTIONS:

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:

B.1.—PAY OF OFFICERS:

B.2.—PAY OF ESTABLISH-
MENTS:

B.3.—OTHER CHARGES:

B.4.—CONTRIBUTIONS:

Total for Punjab

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

ASSAM—*concl.*

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES

—*concl.*

B. 3.—OTHER CHARGES :

Travelling allowance	200	700	698	Total
Contingencies	500	700	698	Total
		7,000	6,293	Total for Assam
				(a) ..

ORISSA.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :

A. 2.—PAY OF ESTABLISH-

MENTS :

A. 3.—OTHER CHARGES :

Travelling allowance

..	2,000	2,500	281	Total for Orissa
..	..	500	281	..
	2,000	2,500	500	..
	3,000	3,000	3,000	..

SIND.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :

A. 5.—ESTABLISHMENT

CHARGES PAID TO

OTHER GOVERN-

MENTS, DEPART-

MENTS, ETC. :

Amount paid to the Gov-

ernment of Sind on ac-

count of charges on col-

lection of Excise duty

on Sugar

{ Non-voted

Voted

TOTAL FOR SIND

600	1,647	1,000	3,000	4,000	4,000
600	2,247	4,000	1,000	3,000	4,000
1,647	1,000	3,000	1,000	3,000	4,000
4,000	4,000	4,000	4,000	4,000	4,000
1,647	1,000	3,000	1,000	3,000	4,000
600	1,000	3,000	1,000	3,000	4,000

REVENUE.

See Explanatory Memorandum printed separately.
(a) The provision has been transferred to the A. O., I. S. D Circle of Account.

	Actual, 1936-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
C.—COLLECTION OF CORPORATION TAX { Non-voted . . . . .	..	8,000	6,000	5,000
D.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED RE-ORGANISATION	..	..	..	3,25,000
E.—CHARGES IN ENGLAND : E. 1.—SECRETARY OF STATE FOR INDIA :	..	..	..	..
E. 1 (1).—MISCELLANEOUS.	83,863	80,000	56,000	40,000
E. 2.—HIGH COMMISSIONER FOR INDIA :				
E. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS { Non-voted	26,371	39,000	21,000	39,000
PAY { Voted	70,825	26,000	44,000	25,000
TOTAL FOR CHARGES IN ENGLAND	1,81,059	1,45,000	1,21,000	1,04,000
F.—LOSS OR GAIN BY EXCHANGE { Non-voted	26,371	39,000	21,000	39,000
. { Voted	1,54,688	1,06,000	1,00,000	65,000
Total	78,00,736	75,20,000	75,97,000	79,30,000
Non-voted	1,38,675	1,38,000	93,000	1,02,000
Voted	76,62,061	73,82,000	75,04,000	78,28,000

II-B. CLASSES of Account in which this Grant will be accounted for :—

INDIA	79,359	18,000	18,000	3,43,000
MADRAS { Non-voted	45,370	11,000	14,000	11,000
. { Voted	11,41,722	11,20,000	11,48,000	11,52,000
BOMBAY	22,70,562	22,30,000	22,55,000	22,70,000
BENGAL { Non-voted	24,983	54,000		13,000
. { Voted	13,23,258	12,85,000	13,24,000	13,30,000
UNITED PROVINCES { Non-voted	10,741	..		8,01,000
. { Voted	8,04,381	7,96,000	8,06,000	8,01,000
PUNJAB { Non-voted	31,633	34,000	30,000	10,000
. { Voted	9,52,513	9,23,000	9,49,000	9,67,000
BIHAR { Non-voted	4,30,422	4,16,000	4,00,000	29,000
. { Voted	3,51,167	3,20,000	3,34,000	4,05,000
CENTRAL PROVINCES { Non-voted	413	..		3,39,000
. { Voted	1,52,264	1,66,000	1,68,000	1,53,000
GOORG	2,616	2,000	3,000	3,000
CHARGES IN ENGLAND { Non-voted	26,371	39,000	21,000	39,000
. { Voted	1,54,688	1,06,000	1,00,000	65,000
LOSS OR GAIN BY EX-CHANGE { Non-voted	76	..		..
. { Voted	891	..	1,000	..
Total	78,00,736	75,20,000	75,97,000	79,30,000
Non-voted	1,38,675	1,38,000	93,000	1,02,000
Voted	76,62,061	73,82,000	75,04,000	78,28,000

INDIA—*concl.*

NUMBERS	Rs.	Rs.	Rs.	Rs.
1937-1938.	38.	1936-37.	37.	1937-38.
1938.	39.	Actuals.	1936-37.	Estimate
				Budget
				Revised
				Estimate,
				1937-38.
				Budget
				1938-39.

A.—COLLECTION OF INCOME-TAX :

Central India.

A. 2.—PAY OF ESTABLISH-

MENTS :

1 Peon

A. 4.—CONTINGENCIES :

Miscellaneous . . .

Total for Central India . .

India General.

A.—COLLECTION OF INCOME-TAX :

A. 9.—DEDUCT—SHARE DE-

BITABLE TO CORPORA-

TION TAX : . . .

.. .. —2,000 —33,000

C.—COLLECTION OF CORPORATION

TAX :

.. .. 2,000 33,000

D.—LUMP PROVISION FOR EXPENDI-

TURE INVOLVED BY PROPOSED

RE-ORGANISATION :

.. .. 3,25,000

Total for India General . .

.. .. 3,25,000

Total for India . .

79,359 18,000 18, 00 3,43,000

A.—COLLECTION OF INCOME TAX :

PRESIDENCY CHARGES.

A. 1.—PAY OF OFFICERS :

1 Commissioner (2,000—100

—2,500)

1 Assistant Commissioner,

Madras (1,000—1,500)

8 Income-tax Officers (at rates

varying from Rs. 250

to Rs. 900)

Leave salary . . .

3,000 71,700 5,500

Non-voted

Voted . .

33,000 84,586 1,20,400

1,17,586 1,20,400 1,24,000

Total . .

1,17,586 1,20,400 1,24,000

9 10

1,23,700 1,23,700 1,23,700

68

0
0
0
0
0
0
0
0

BOMBAY— <i>concl.</i>			
Rs.	Rs.	Rs.	Rs.
Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
A.—COLLECTION OF INCOME TAX— <i>concl.</i>			
DISTRICT CHARGES— <i>concl.</i>			
A. 3.—ALLOWANCES, HONORARIA, ETC.:			
Travelling allowances	72,200		75,500
Allowances for Baluchistan	4,000		..
Local allowance	3,400		3,700
House-rent and other allowances	6,600		7,600
Allowances for additional establishments	..		500
Allowances for additional establishments	300		..
Deduct—Probable savings	..		—2,000
Total	84,233	86,500	90,000
A. 4.—CONTINGENCIES:			
Rents, rates and taxes	33,800		33,500
Contingencies for Baluchistan	2,100		..
Law charges	..		1,000
Postage and telegram charges	31,100		29,700
Other contingent expenditure.	23,700		24,500
Deduct—Probable savings	—5,000		..
Total	90,159	85,700	88,700
A. 5.—WORKS:	..	300	300
Total for District Charges	9,77,513	9,34,700	9,50,400
A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX:	..	—1,99,000	—2,12,000
C.—COLLECTION OF CORPORATION TAX:	..		
Collection of Corporation Tax	..	1,99,000	2,12,000
Total for Bombay	22,70,562	22,30,900	22,55,900

COLLECTION OF INCOME-TAX—*contd.*

A. 4.—CONTINGENCIES :			
Travelling allowance	•	500	44,300
		{	1,500
		{	15,200
House-rent and other allowances	•	•	•
Non-voted	•	1,451	2,000
	•	•	•
Voted	•	73,403	59,500
	•	•	•
Total	•	74,854	61,500
			66,000
			48,000
Non-contract contingencies		83,800	
Purchase of books and publications	•	•	1,200
•	•	•	•
•	•	•	•
Law charges	•	•	•
			26,600
Total	•	89,472	85,000
			88,000
			1,04,800

000—1,288,000	000—1,244,000	000—2,60,000	} Voted Non-voted	RATTON TAX:
000—1,000	000—1,000	000—4,000		

Collection of Corporation tax	{ Voted .	∴	2,60,000	1,24,000	1,28,000,
	{ Non-voted	∴	4,000		1,000,

Non-voted	•	24,983	54,000	•	13,000
Voted	•	13,23,258	12,85,000	•	13,30,000
					13,24,000

A.—COLLECTION OF INCOME-TAX— <i>concl.</i>					
UNITED PROVINCES— <i>concl.</i>					
NUMBERS.	1937-38.	1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
A. 4.—CONTINGENCIES :	Miscellaneous	81,000	83,500	12,000	2,500
	Law charges . . . . .	.	.	.	.
	Books and publications	2,000	2,500	.	.
	Petty Construction and Repairs . . . . .	.	.	.	.
	Deduct—Probable savings . . . . .	.	.	.	.
Total		85,225	89,500	98,500	2,000
A. 5.—WORKS :	Construction of Income Tax building at Gorakhpur	10,000	10,000	.	.
	Total	1,420	12,500	10,000	.
A. 8.—DEDUCT—PROBABLE SAVINGS :		.	.	.	.
A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX :		.	.	.	.
C.—COLLECTION OF CORPORATION TAX :	Collection of corporation tax	44,000	44,000	75,400	77,400
TOTAL FOR UNITED PROVINCES		8,14,422	7,96,000	8,06,000	8,01,000
Non-voted		10,041	7,96,000	8,06,000	8,01,000
Voted		8,04,381	7,96,000	8,06,000	8,01,000

NUMBERS.	1937. 1938.	1936-37.	Budget	Revised
	38. 39.	1936-37.	Estimate, 1937-38.	Estimate, 1937-38.
		Actuals,	Rs.	Rs.

BIHAR.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1 Commissioner of Income tax (2,000—100—2,500)

3 Assistant Commissioners of Income-tax (1,000—100—1,500)

16 Income-tax Officers (350—50/2—900)

— Deduct—Probable savings 2,000

Non-voted 24,300

Voted 1,74,500

Total 1,98,800

A. 2.—PAY OF ESTABLISH-
MENTS :

113 Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300).

78 Servants (Rs. 12—17)

191 Temporary establishment

— Deduct—Probable savings 5,000

Total 1,55,972

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance 29,000

Other allowances 1,300

Non-voted 3,700

Voted 31,700

Total 34,481

A. 4.—CONTINGENCIES :

Rents, rates and taxes 13,000

Miscellaneous contingencies 27,000

Supply of turban and chapras to peons

Total 41,491

A. 5.—WORKS :

.. . . . 42,300

.. . . . 245

NUMBERS.	1937-38.	1936-37.	Rs.	Rs.	Rs.	Rs.
	Actuals,	Budget	Revised	Budget	Budget	
	1937-38.	1937-38.	1937-38.	1937-38.	1938-39.	

CENTRAL PROVINCES—*concl.*

COLLECTION OF INCOME-TAX—*concl.*

A. 4.—CONTINGENCIES :

Purchase and repair of furniture	1,500			800	
Other contingencies	29,500			32,200	
Total	34,123	31,000	33,000	33,000	

A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPO.

RATION TAX :	—10,000	—31,000	—32,000		
--------------	---------	---------	---------	--	--

C.—COLLECTION OF CORPORATION TAX :

Collection of Corporation tax	10,000	31,000	32,000		
-------------------------------	--------	--------	--------	--	--

Total for CENTRAL PROVINCES.

	3,51,167	3,20,000	3,34,000	3,39,000	
--	----------	----------	----------	----------	--

ASSAM.

LECTION OF INCOME-TAX :

1.—PAY OF OFFICERS :

Assistant Commissioner (1,400—1,500).	16,000		17,200	
Income-Tax Officers	40,600		38,200	
Leave salary	2,300		4,100	
Deduct—Probable savings	—1,600		..	
Total	54,477	57,300	58,000	59,500

2.—PAY OF ESTABLISHMENTS :

Examiners of accounts	11,200		12,000	
Clerks	45,400		46,400	
Servants	5,600		5,000	
Temporary establishment	500		500	
Leave salary	1,700		2,200	
Deduct—Probable savings	—1,500		—1,500	
Total	62,900	64,000	67,500	

NUMBERS.		COORG.			
1937.	1938.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
—COLLECTION OF INCOME-TAX:					
A. 2.—PAY OF ESTABLISH- MENTS :					
1	3	Clerks and Peons	700	..	1,500
—	—	Leave salary			200
1	3	Total	700		1,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	22	100	100
A. 4.—CONTINGENCIES :					
		Miscellaneous contingent charges	265	200	300
A. 6.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 6 (2).—COORG :					
Amount paid to Provincial Government for Income- tax work done by the provincial staff					
		1,000	1,000	1,000	1,000
Total for Coorg					
		2,616	2,000	3,000	3,000

	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT— <i>contd.</i>				
1.—REVENUE EXPENDITURE—WORKING EXPENSES— <i>contd.</i>				
A. 3.—ENGINEERING SECTION:				
A. 3 (1).—PAY OF OFFICERS	26,382	30,400	25,000	20,400
A. 3 (2).—PAY OF ESTABLISHMENTS.	35,130	38,100	37,100	36,500
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,311	1,600	1,300	1,500
A. 3 (4).—MAINTENANCE WORKS	1,10,205	96,000	1,11,500	1,06,800
A. 3 (5).—CONTINGENCIES		1,000	1,700	1,700
A. 3 (6).—DEDUCT—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL	—9,899	—6,100	—6,000	—9,400
TOTAL FOR ENGINEERING SECTION	1,63,129	1,61,000	1,70,600	1,63,500
A. 4.—MEDICAL ESTABLISHMENT:				
A. 4 (1).—PAY OF OFFICERS	12,073	11,600	8,000	7,900
A. 4 (2).—PAY OF ESTABLISHMENTS.	8,148	8,300	8,000	9,100
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	1,472	1,500	1,600	1,600
A. 4 (4).—CONTINGENCIES	5,425	6,300	6,300	6,200
TOTAL FOR MEDICAL ESTABLISHMENT	27,118	27,700	23,900	24,800
A. 5.—CONTRIBUTION TO THE DEPRECIATION RESERVE FUND	2,43,313	2,28,400	2,25,300	1,30,000
A. 6.—RENEWALS AND REPLACEMENTS.	82,258	84,300	1,43,500	47,700
A. 7.—DEDUCT—AMOUNT MET FROM DEPRECIATION RESERVE FUND.	—82,258	—84,300	—1,43,500	—47,700
A. 8.—COST OF ACCOUNTS AND AUDIT { Non-voted { Voted	1,706	50,800	3,400	
	46,622	50,800	38,200	33,200
TOTAL	48,328	50,800	41,600	38,200
A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS { Non-voted { Voted	5,333	3,300		
	48,503	47,400		
TOTAL	51,836	50,700		
A. 10.—EXPENDITURE ON RETIRED PERSONNEL	388	1,000		
TOTAL FOR WORKING EXPENSES	22,42,268	21,67,000		

	Actuals, 1936-37.	Estimated, 1937-38.	Revised Estimate, 1937-38.	Budget, 1938-39.
	Rs.	Rs.	Rs.	Rs.

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	I.—NORTHERN INDIA SALT RE- VENUE DEPARTMENT— <i>concl'd.</i>	
				H.—CAPITAL EXPENDITURE— CHARGED TO REVENUE— CAPITAL OUTLAY ON SALT WORKS:	H.1.—WORKS:
				H.1 (1).—BUILDINGS.	H.1 (1).—BUILDINGS.
				H.1 (2).—MISCELLANEOUS.	H.1 (2).—MISCELLANEOUS.
				Total for Works	Total for Works
				H.2.—PLANT AND MACHI- NERY.	H.2.—PLANT AND MACHI- NERY.
				H.3.—STORES.	H.3.—STORES.
				Total for Capital Expenditure, &c.	Total for Capital Expenditure, &c.
				I.— <i>DEDUCT</i> —ENGLISH COST OF ESTABLISHMENT CHARGED TO REVENUE:	I.— <i>DEDUCT</i> —ENGLISH COST OF ESTABLISHMENT CHARGED TO REVENUE:
				{ Non-voted	{ Non-voted
				{ Voted	{ Voted
				Total	Total
				Total for Northern India Salt Revenue Department	Total for Northern India Salt Revenue Department
				{ Non-voted	{ Non-voted
				{ Voted	{ Voted
				II.—PROVINCES.	II.—PROVINCES.
				J.—DIRECTION:	J.—DIRECTION:
				J.1.—PAY OF OFFICERS { Non-voted	J.1.—PAY OF OFFICERS { Non-voted
				{ Voted	{ Voted
				J.2.—PAY OF ESTABLISH- MENTS	J.2.—PAY OF ESTABLISH- MENTS
				J.3.—ALLOWANCES HONO- RARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES).	J.3.—ALLOWANCES HONO- RARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES).
				{ Non-voted	{ Non-voted
				{ Voted	{ Voted
				J.4.—CONTINGEN- CIES	J.4.—CONTINGEN- CIES
				J.5.—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	J.5.—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT
				J.6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, { Non-voted	J.6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, { Non-voted
				{ Voted	{ Voted
				J.7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	J.7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.
				J.8.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	J.8.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.

Rs.	Rs.	Rs.	Rs.	II.—PROVINCES— <i>contd.</i>
Budget	Revised	Budget	Actuals,	
1938-39, Estimate,	1937-38, Estimate,	1937-38, Budget	1936-37,	
1,800	..	..	..	N. I.—OUTPORTS { Non-voted
7,86,500	..	..	..	{ Voted
2,200	..	..	..	{ Non-voted
11,16,100	..	..	..	{ Voted
19,06,600	..	..	..	Total
4,000	..	..	..	Non-voted
19,02,600	..	..	..	Voted
4,50,000	5,93,200	5,05,600	5,40,973	O.—SALT PURCHASE AND FREIGHT
5,83,000	5,83,000	5,83,000	5,83,002	P.—ROYALTIES AND COMPENSA-
24,100	24,100	24,100	23,622	TIONS { Non-voted
6,07,100	6,07,100	6,07,100	6,06,624	Total
43,61,000	44,09,000	43,91,000	42,54,014	TOTAL FOR PROVINCES
6,15,000	6,31,000	6,00,000	5,97,532	Non-voted
37,46,000	37,78,000	37,91,000	36,56,482	Voted
Q.—CHARGES IN ENGLAND:				
Q. 1.—HIGH COMMISSIONER				
FOR INDIA:				
Q. 1 (1).—LEAVE SALARY				
AND STERLING OVER-				
SEAS PAY { Non-voted	11,000	7,000	37,360	
R.—LOSS OR GAIN BY EXCHANGE	44,000	53,000	37,652	{ Voted
..	..	..	..	{ Non-voted
..	..	..	..	{ Voted
1,08,20,000	1,07,45,000	1,07,08,000	1,06,60,947	TOTAL
43,48,000	43,45,000	43,67,000	43,78,636	Non-voted
64,72,000	64,00,000	63,41,000	62,82,311	Voted
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
AUDIT OFFICER, INDIAN STORES				
DEPARTMENT { Non-voted	37,31,000	37,60,000	37,43,942	
MADRAS { Voted	27,08,000	24,97,000	25,88,376	
BOMBAY { Non-voted	17,26,000	16,08,000	15,84,917	
BOMBAY { Voted	85,000	85,000	85,002	
BENGAL { Voted	16,80,000	16,13,000	14,98,515	
BENGAL { Non-voted	20,000	20,000	20,000	
ORISSA { Voted	3,57,000	3,57,000	3,64,609	
ORISSA { Non-voted	83,000	83,000	81,941	
SIND { Voted	1,62,000	1,30,000	1,26,500	
CHARGES IN ENGLAND { Non-voted	1,37,000	1,36,000	37,360	
CHARGES IN ENGLAND { Voted	2,000	7,000	37,652	
LOSS OR GAIN BY EX-CHANGE	18,000	53,000	37,652	{ Voted
..	..	..	..	{ Non-voted
..	..	..	..	{ Voted
1,08,20,000	1,07,45,000	1,07,08,000	1,06,60,947	TOTAL
43,48,000	43,45,000	43,67,000	43,78,636	Non-voted
64,72,000	64,00,000	63,41,000	62,82,311	Voted

NUMBERS.

1937-1938-39.

Actuals, 1936-37,	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*
A. 1.—DIRECTION—*contd.*
A. 1(4).—CONTINGENCIES :

Postage and telegram charges	2,600	2,600	2,500
Mental charges	200	200	200
Telephone charges	1,000	1,000	1,000
Cost of stationery and printing	2,000	2,000	2,000
Office expenses and miscellaneous	8,400	7,900	7,900
Office Expenses and Miscellaneous	200	1,700	300
Clothing charges	..	1,700	300
Total	13,867	14,400	15,600

A. 1 (5).—GRANTS-IN-AID,

CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc. .

963	600	600	600
-----	-----	-----	-----

A. 2.—MANUFACTURE AND

SALES :

A. 2 (1).—PAY OF OFFICERS :

1	1	1	1
General Manager (1,100—1,400) (Rajputana Salt Sources Division) .	1	1	1
Assistant General Manager (700—900) (Rajputana Salt Sources Division) .	1	1	1
Chief Mining Engineer (1,000—1,400) .	1	1	1
Mine Manager (700—1,100) .	1	1	1
Administrative Officer (700—900) plus special pay (150) .	17	16	16
Superintendents and probationary Superintendents (150—600) plus special pay 2 (100) and 1 (50) .	1	1	1
Treasury Officer (Sambhar) (300—350) .	—	—	—
Leave Salary .	—	—	—
Total	1,49,642	1,49,700	1,42,700

3,000	3,800	3,000	3,000
-------	-------	-------	-------

11,700	11,400	78,000	82,500
--------	--------	--------	--------

10,900	10,300	3,000	3,800
--------	--------	-------	-------

13,400	17,600	3,000	3,800
--------	--------	-------	-------

10,300	10,000	3,000	3,800
--------	--------	-------	-------

7,100	15,600	3,000	3,800
-------	--------	-------	-------

contd.

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*
A. 2.—MANUFACTURE AND SALES—*contd.*

A. 2 (4) (b)—SALES SECTION:

Dispatch charges	•	88,100	92,600
Maintenance of Salt sidings at Pachbadra	•	2,700	2,000
Purchase of bags	•	5,300	6,400
Total	•	96,100	1,01,000
..			1,02,600

A. 2 (4) (c).—OTHER CHARGES :

Petty construction and repairs:	
Special and ordinary repairs to Govern-ment buildings.	18,700
	17,400

Particulars	1957-58	1956-57
Repairs to other works including minor original works costing less than Rs. 200 .	20,800	14,800
Water supply charges	11,400	10,700
Maintenance of tools and plants	2,700	2,600
Quarrying of Gypsum	6,300	24,000
Miscellaneous	8,600	8,800
Value of unserviceable assets and losses written off	74,600	..

Value of unserviceable assets and losses written off	•	•	•	•
Tunnelling work for exploration of fresh Salt Sources	•	•	•	•
Tunnelling work for exploration of fresh Salt Sources	•	•	•	•
400	•	•	•	•
20,000~	•	•	•	•
21,700	•	•	•	•
1,78,100	•	•	•	•
1,69,000	•	•	•	•
1,20,400~	•	•	•	•
Total	•	•	•	•

A. 2 (5).—STOCK:

General Stores	•	•	85,000	90,800
Deduct—Recoveries on ac-	•	•	94,000	
count of General Stores	•	•	94,000	—94,000
Deduct—value of unservice-	•	•	2,000	—1,500
able Stores written off	•	•	2,000	
Total	•	•	—11,000	—5,200
•	•	•	—6,000	

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A. 4.—MEDICAL ESTABLISHMENT:

A. 4 (1).—PAY OF OFFICERS:

A. 4 (3).—ALLOWANCES,
HONORARIA, ETC.:

Traveling and other allowances

A. 4 (4).-CONTINGENCIES:

A. 5.—CONTRIBUTION TO
THE DEPRESSION

THE DEPRECIATION
RESERVE FUND :

A. 6.—RENEWALS AND RE.

Renewals and replacements
Renewals and replacements

• • TOTAL

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

—REVENUE EXPENDITURE—
PREVENTIVE ESTABLISH-
MENT—*contd.*

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

27,000	25,500	8,200	8,400
Travelling allowance			
House rent and other allowances			

Total

36,178	33,700	35,100	35,400
--------	--------	--------	--------

B. 4.—WORKS:

B. 4 (1).—BUILDINGS:
North West Provinces Divi-
sion

Lump provision for
minor works estimated to
cost Rs. 20,000 or less
Lump provision for minor
works estimated to cost
Rs. 20,000 or less

..	6,500	..	3,000
----	-------	----	-------

B. 5.—MAINTENANCE WORKS:
Pottery construction and ordi-
nary repairs—

(a) Annual and special
repairs to buildings

(b) Repairs to other works

Water supply charges

Water supply charges

..	8,300	8,000	9,100
----	-------	-------	-------

Total

..	8,300	8,000	9,100
----	-------	-------	-------

B. 6.—CONTINGENCIES:

Postage and telegram
charges

Purchase, repair and carri-
age of tents

Mental charges

Telephone charges

Rents, rates and taxes

Tour charges

Office expenses and miscel-
laneous contingencies

Arms and accoutrements

Clothing charges

Total

27,659	17,000	19,300	18,700
--------	--------	--------	--------

B. 7.—CHARGES INCURRED IN
BENGAL:

—REVENUE EXPENDITURE—
INTEREST ON CAPITAL:

4,09,327	4,09,000	4,05,000	4,07,000
----------	----------	----------	----------

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

CHARGED TO REVENUE—
CAPITAL OUTLAY ON SALT
WORKS—*contd.*

H. 1.—WORKS—*contd.*
H. 1 (2).—MISCELLANEOUS:

Rajputana Salt Sources.

Lump provision for works
estimated to cost Rs. 20,000
and less.

Lump provision for works
estimated to cost Rs. 20,000
and less.

Deduct—value of unservice-
able assets and losses.

written off.

SALT RANGER DIVISION.

Lump provision for works
estimated to cost Rs. 20,000
and less.

Lump provision for works
estimated to cost Rs. 20,000
and less.

Deduct—value of unservice-
able assets and losses.

written off.

Total

Total For Works

H. 2.—PLANT AND MACHINERY:

Rajputana Salt Sources.

Deduct—Value of unserviceable
assets and losses written off.

Lump provision for plant and
machinery estimated to cost
Rs. 20,000 and less.

Lump provision for plant
and machinery estimated to cost
Rs. 20,000 and less.

Lump provision for plant
and machinery estimated to cost
Rs. 20,000 and less.

SALT RANGER DIVISION.

Lump provision for plant and
machinery estimated to cost
Rs. 20,000 and less.

Lump provision for plant
and machinery estimated to cost
Rs. 20,000 and less.

Replacement of the present
50 electrical generating set
by a 75 K. W. Set at

Khewra.

Deduct—Value of unserviceable
assets and losses written off.

Total

44,835	9,200	—3,200	27,500
--------	-------	--------	--------

—5,300	—11,000
--------	----	----	---------

..	20,100
----	----	----	--------

..	13,100
----	----	----	--------

11,800	8,000
--------	----	----	-------

..	2,300
----	----	----	-------

7,700
-------	----	----	----

—5,000	—5,000
--------	----	----	--------

40,544	37,700	48,800	70,400
--------	--------	--------	--------

32,339	10,000	21,700	42,000
--------	--------	--------	--------

—15,000	—5,000
---------	----	----	--------

..	7,000
----	----	----	-------

26,700	34,900
--------	----	----	--------

—5,000	—5,000
--------	----	----	--------

..	10,100
----	----	----	--------

3,300
-------	----	----	----

NUMBERS.	Rs.	Rs.	Rs.	Rs.
1937-1938.	38.	39.	1936-37.	1937-38.
	Actuals,	Estimate,	Estimate,	Budget
		Revised		Budget
		Estimate,		Estimate,
		1937-38.		1938-39.

MADRAS—*contd.*

J.—DIRECTION—*contd.*

J. 2.—PAY OF ESTABLISHMENTS:

272	270 Assistant Inspectors and sub-inspectors (at rates varying from Rs. 275) Rs. 60 to	343	343 Superintendents, clerks, etc. (at rates varying from Rs. 24 to Rs. 300)	2,117	2,115 Servants (at rates varying from Rs. 12 to Rs. 35)	—	—
—	Temporary establishment required for strengthening the Pondicherry and Karikal Frontier	—	Retention of the temporary staff of 5 Assistant Inspectors, 45 Sub Inspectors, 12 Clerks, 22 Petty Officers and 330 Peons up to the end of March 1938	—	Temporary establishment	—	—
—	Leave salary	—	Deduct—Probable savings	—	—	—	—
2,732	2,728	Total	11,53,254	12,20,700	12,21,000	12,21,000	12,21,000

J. 3.—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):

Temporary and compensatory House rent allowances for the temporary establishments at Pondicherry and Karikal	24,500	92,000	36,000	14,600	47,000	2,500	500
Travelling allowance including fixed travelling allowances	—	—	—	—	—	—	—
House-rent and other allowances	—	—	—	—	—	—	—
Overtime and holiday allowances in lieu of overtime	—	—	—	—	—	—	—
Rewards to officers	—	—	—	—	—	—	—
Uniform allowance	—	—	—	—	—	—	—
Medical treatment of members of Superior Civil Services	—	—	—	—	—	—	—
Non-voted	2,887	2,23,600	7,000	2,30,600	2,48,900	2,10,400	2,29,946
Voted	2,27,059	2,23,600	7,000	2,30,600	2,48,900	2,10,400	2,29,946
Total	2,29,946	2,23,600	7,000	2,30,600	2,48,900	2,10,400	2,29,946

NUMBERS.

1937-1938-
38. 39.

MADRAS—*contd.*

J.—DIRECTION—*contd.*

J. 8.—*DEDUCT*—ESTABLISH-
MENT CHARGES RECO-
VERED FROM OTHER GO-
VERNMENTS, DEPART-
MENTS, ETC.:

J. 9.—*DEDUCT*—CONTRIBU-
TIONS, ETC.:

Recoveries on account of
establishment in the
Kattur factory, super-
vision of factories
by Customs officials and
recoveries from the
French Government
towards the cost of the
establishment at Kar-
kal

J. 10.—*DEDUCT*—CHARGES RE-
COVERED FROM THE
CUSTOMS DEPARTMENT:

J. 10 (1).—OUTPORTS:

J. 10. (2).—LAND CUSTOMS:

Non-voted

Voted

Total

J. 11.—*DEDUCT*—PROBABLE
SAVINGS:

K.—PREVENTIVE ESTABLISH-
MENTS:

K. 1.—PAY OF ESTABLISH-
MENTS:

2 Assistant Inspectors and
sub-inspectors (at rates
varying from Rs. 60 to
275)

1 Clerk, (Rs. 35—60)

6 Servants (at rates varying
from Rs. 12 to 25)

— Temporary establishment

9

Total

38,454

34,500

37,800

37,500

Rs.

Rs.

Rs.

Rs.

Actuals,
1936-37.

Budget
Estimate,
1937-38.

Revised
Estimate,
1937-38.

Budget
Estimate,
1938-39.

MADRAS—*concl.*

	Budget	Revised	Estimate,	Actuals,
	1938-39.	1937-38.	1937-38.	1936-37.
Rs.	Rs.	Rs.	Rs.	Rs.
M.—WORKS— <i>concl.</i>				
M. 7.— <i>DEDUCT</i> —CHARGES RECOVERABLE FROM THE CUSTOMS DEPART. MENT FOR CUSTOMS WORKS:				
M. 7 (1).—OUTPORTS:	..	..	—2,700	..
M. 7 (2).—LAND CUSTOMS:	..	..	—3,300	..
Total	..	..	—6,000	..
M. 8.— <i>DEDUCT</i> —PROBABLE SAVINGS:	..	..	—5,000	..
N.— <i>DEDUCT</i> —CHARGES RECOVERED FROM THE CUSTOMS DEPART. MENT:				
N. 1.—OUTPORTS:				
Non-voted	—1,800	..	..	..
Voted	—2,55,400	..	..	..
Total	—2,57,200	..	..	..
N. 2.—LAND CUSTOMS:				
Non-voted	—2,200	..	..	..
Voted	—3,19,400	..	..	..
Total	—3,21,600	..	..	..
O.—SALT PURCHASE AND FREIGHT:				
Resurvey of the Cheyur Salt Factory	..	..	2,000	..
Purchase of salt (manufacturer's share)	..	..	18,000	..
Conveyance and storage of salt	..	..	15,000	..
Rates and taxes	..	..	100	..
Miscellaneous charges	..	..	3,500	..
Total	1,86,018	38,600	38,600	4,92,530
P.—ROYALTIES AND COMPENSATIONS:				
Paid under the convention with the French Government, dated 7th March 1815	4,40,000	..	4,40,000	..
For the suppression of earth-salt manufacture in <i>Puduchkotta</i>	..	..	38,000	..
Paid to other individuals	..	..	10,000	..
Non-voted	4,78,000	4,78,000	4,78,000	4,78,000
Voted	10,879	10,000	10,000	10,879
Total	4,88,879	4,88,000	4,88,000	4,88,879
TOTAL FOR MADRAS	20,77,447	21,03,000	21,03,000	20,77,447
Non-voted	4,92,530	4,95,000	4,95,000	4,92,530
Voted	15,84,917	16,08,000	16,08,000	15,84,917

BOMBAY—*contd.*

Numbers.	Rs.	Rs.	Rs.	Rs.
1937-1938.	1936-37.	1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.

PRESIDENCY SALT DEPARTMENT—*contd.*
J.—DIRECTION—*contd.*
J. 3—ALLOWANCES, HONORARIA, ETC. (INCLUD-
ING OVERTIME AND
HOLIDAY ALLOWANCES):

Cost of passages granted under the Superior Civil Services Rules, 1924	6,000	1,37,600	55,600	3,500
Local allowance				1,38,000
House rent and other allow- ances	61,400	5,000	—5,000	57,100
Rewards				5,000
Lump reduction				—8,200
Total	2,57,072	2,60,600	2,60,000	2,59,300

J. 4.—CONTINGENCIES:

Petty construction and repairs	..			41,500
Payment of inspection fees to the Baroda State	300			300
Payment to Railway Com- panies for collection of Salt Statistics	2,000			2,500
Payment to the B., B. and C. I. Railway for exa- mination of wagons for Customs purposes and collection of customs duty at Viramgaon Dhan- dhuka and Anand	35,000	10,000	25,000	34,000
Boat stores and repairs		8,000	8,000	25,000
Scales and weights		1,000	1,000	8,000
Supply of medicines		700	700	1,000
Supply of clothing to crew		1,000	1,000	1,000
Purchase of land		1,000	1,000	700
Purchase of boats		1,000	1,000	
Rewards		2,500	2,500	2,000
Boat allowance		27,800	27,800	2,500
Prizes for the best manu- facture of salt	700			27,800
Amelioration of the condi- tion of Agarais	6,000			700
Purchase and upkeep of motor cars	6,000			6,000
Rents, rates and taxes	24,000			6,500
Purchase of bicycles	200			20,500
Service postage and tele- grams	19,000			200
Other contingent expen- diture	47,100			19,000
Lump reduction	—2,700			49,100
Total	2,07,820	2,14,600	2,10,800	2,60,100

Budget	Revised	Budget	Actuals,	BOMBAY— <i>concll.</i>	
1938-39	Estimate, 1937-38.	1937-38.	1936-37.	Rs.	Rs.

9,000	..	..	..	M. 1.—BUILDINGS :	..
47,000	..	..	..	M. 3.—MISCELLANEOUS :	..
2,500	..	..	..	Construction of fencing	..
49,500	..	..	..	Miscellaneous	..
..	..	..	..	TOTAL	..
18,000	..	71,300	..	M. 4.—REPAIRS :	..
..	..	..	..	Petty construction and repairs	..
18,000	..	..	..	Repairs	..
18,000	76,000	71,300	74,564	TOTAL	18,000
..	..	..	..	M. 5.—MAINTENANCE OF ROLLING STOCK FOR SALT WORKS AT KHARAGHODA :	..
14,000	14,000	15,000	8,718	TOTAL FOR WORKS	83,282
90,500	90,000	86,300	..	N.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT :	..
..	..	..	..	N. 1.—OUTPORTS :	..
—5,31,100	..	..	..	N. 2.—LAND CUSTOMS :	..
—7,96,700	..	..	..	TOTAL	..
—13,27,800	..	..	..	0.—SALT PURCHASE AND FREIGHT :	3,54,955
4,05,000	5,31,000	4,66,000	..	ROYALTIES AND COMPENSATIONS :	..
..	..	..	..	Salt compensations payable.	..
72,000	13,000	13,000	..	To Indian States	..
13,000	..	..	..	To private parties	..
..	..	..	..	To Western India States	..
..	..	..	..	Agency	..
85,002	85,000	85,000	85,002	Non-voted	..
11,677	13,000	13,000	..	Voted	..
96,679	98,000	98,000	..	TOTAL	..
15,83,517	17,65,000	16,98,000	..	TOTAL FOR BOMBAY	..
14,98,515	85,000	16,13,000	..	Non-voted	..
85,002	16,80,000	85,000	..	Voted	..
16,13,000	16,80,000	16,13,000	..	..	..

Budget Actuals,	Budget Estimate,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1036-97.	1037-38.	1037-38.	1037-38.	1038-39.
Rs.	Rs.	Rs.	Rs.	Rs.

BENGAL—*concl.*

F.—ROYALTIES AND COMPENSA-
TIONS:

To French Government	20,000	20,000	20,000	20,000
Total for Bengal	3,84,009	3,77,000	3,77,000	1,82,000
Non-voted	20,000	20,000	20,000	20,000
Voted	3,64,009	3,57,000	3,57,000	1,62,000

ORISSA.

F.—DIRECTION:

J. 2.—PAY OF ESTABLISH-
MENTS:

Temporary establishment	4,288	4,800	4,800	4,800
J. 3.—ALLOWANCES, HONO- RARIA, ETC., (INCLUD- ING OVERTIME AND HOLIDAY ALLOWANCES):	1,533	2,000	2,000	2,000
Travelling allowances, etc.	120	200	200	200

J. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:

Amount paid to Provincial Government for Central Government's share of combined Salt and Excise establishment.	76,000	76,000	76,000	76,000
Total for Orissa	81,941	83,000	83,000	83,000

SIND SALT DEPARTMENT—*contd.*

J.—DIRECTION—*contd.*

J. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Deduct—1/4th share of pay and allowances of the Superintendent of Salt Revenue recoverable from the Bombay Government.

L.—MEDICAL ESTABLISHMENT:

L. 1.—PAY OF ESTABLISHMENTS:

3 Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 15 . . .

L. 2.—ALLOWANCES, HONORARIA, ETC.:

Traveling allowance . . .

Local allowance . . .

T. 3.—CONTINGENCIES:

Supply of medicines . . .

Office expenses and miscellaneous . . .

Total . . .

M.—WORKS:

M. 4.—REPAIRS:

O.—SALT PURCHASE AND FREIGHT:

P.—ROYALTIES AND COMPENSATIONS:

To private parties, etc. . .

Total for SIND

SIND—*contd.*

Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	Estimate,	Estimate,
Rs.	Rs.	Rs.	Rs.
1,649	2,900	..	..

REVENUE.

See Explanatory Memorandum printed separately.

Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:			
D. 1.—PAY OF OFFICERS { Non-voted } Voted			
35,549	20,400	23,500	21,000
D. 2.—PAY OF ESTABLISHMENTS.			
77,858	78,300	79,000	81,000
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted } Voted			
3,644	1,300	1,500	1,400
16,630	19,200	19,000	19,200
D. 4.—CONTINGENCIES			
14,795	15,300	17,400	17,100
D. 5.—WORKS			
10,340	10,500	..	..
D. 6.—REDUCTION DUE TO ABOLITION OF GONDA DIVISION			
..	..	..	—3,500
Total for Superintendence and other establishments in the U. P.			
2,19,579	2,08,700	2,05,100	1,98,800
E.—CHARGES IN OTHER PROVINCES:			
E. 1.—OPIMUM MISCELLANEOUS CHARGES IN CALCUTTA.			
1,698	2,000	2,500	2,000
E. 2.—OTHER OPIMUM AGENCIES AND ESTABLISHMENTS:			
E. 2 (1).—PAY OF ESTABLISHMENTS			
3,839	4,100	4,000	..
E. 2 (2).—OTHER CHARGES			
1,800	2,300	1,800	..
Total			
5,639	6,400	5,800	..
E. 3.—COMPENSATIONS			
71,216	1,18,000	1,19,700	1,19,600
E. 4.—NEMUCH OPIMUM FACTORY:			
E. 4 (1).—PAY OF ESTABLISHMENTS			
7,961	9,200	9,200	9,500
E. 4 (2).—OTHER CHARGES			
40,612	93,200	94,000	93,700
Total			
48,573	1,02,400	1,03,200	1,03,200
E. 5.—CONTRIBUTION TOWARDS THE COST OF DRUG ADDICTION ENQUIRY			
1,000	..	..	..
Total for Charges in other Provinces.			
1,28,126	2,28,800	2,31,200	..

C.—GHAZIPUR OPIUM FACTORY—
could
C. 2.—PAY OF ESTABLISH-
MENTS:

45	45	148	148	Total
45	Factory assistants, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575)	49,100	18,100	48,900
103	Servants (Rs. 10.8 to Rs. 30)	18,200	4,800	18,200
—	Temporary establishment.	2,500	2,500	4,800
—	Leave salary	2,000	—	2,500
—	<i>Deduct</i> —Probable savings.	—	—	—2,000
Total		71,730	72,500	72,400

C. 3.—ALLOWANCES, HONORARIA, ETC.:

800	300	400	1,000	900
800	Travelling allowance	100		100
100	House rent and other allowances	355		900
Total		400	1,000	900

C. 4.—CONTINGENCIES:

8,900	5,500	18,000	48,600	800	25,000	200	8,000	200	..	300	91,200	1,06,000	1,15,200	85,758	91,500	1,06,300	2,18,900	2,31,600
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..
..													

D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*contd.*

D. 2.—PAY OF ESTABLISH-
MENTS:
District Staff—*contd.*

NUMBERS.	1937. 1938-39.	Rs.	Rs.	Rs.	Rs.
		Actual, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
45	45	39,300	39,300		40,300
46	46	Clerks (at rates varying from Rs. 30 to Rs. 175)			
89	89	Servants (Rs. 10; to Rs. 16)	14,300		14,100
—	—	Temporary establishment	1,600		1,600
—	—	Leave salary	1,500		1,200
—	—	Deduct—Probable savings	—4,000		—2,000
135	134	Total	52,700	54,000	55,200

D. 3.—ALLOWANCES, HONO-
RAHIA, ETC.:

Travelling allowance
Rewards on confiscation,
etc.

Non-voted	2,228	..	..	..	..
Voted	15,723	18,200	18,000	18,000	18,200
Total	17,951	18,200	18,000	18,000	18,200

D. 4.—CONTINGENCIES:

Freight on stores, etc.
Transit and weighing
charges

Renb, rates and taxes	4,200	4,200		4,200	
Contingent expenditure	7,200	7,200		7,200	
Petty constructions and repairs	..	..		..	2,000
Purchase of books and publications	200	200		200	200
Provision for improvement of weighing compound	300	300		200	200
Liveries	—500	—500		..	..
Deduct—Probable savings					—500
Total	12,158	13,100	15,000		14,600

E.—CHARGES IN OTHER PROVINCES

—could.
E. 4.—NIGHTING OPINION FAC.
TORY:

E. 4 (1).—PAY OF ESTABLISHMENT.

E. 4 (2).—OTHER CHARGES :

U. S. - CONTRIBUTION TOWARDS
THE COST OF DRUG ADDIC-
TION ENQUIRY:

TOTAL FOR CHARGES IN OTHER PRO-
VINCES

F.-COST OF POLICE GUARDS
SUPPLIED TO THE OPDM
DEPARTMENT:

G.—CHARGES IN ENGLAND :
G. I.—HIGH COMMISSIONER

G. 1 (1).—LEAVE AND STERLING OVER-SEAS PAY }
 Voted }
 Non-voted }

TOTAL FOR CHARGES IN ENGLAND

Non-voted

Vol 4

H.-LOSS OR GAIN BY { Non-voted
EXCHANGE : { Voted

1040

Non-noted
Vols 1

REVENUE.

See Explanatory Memorandum printed separately.

Actual,	Budget	Revised	Budget
Rs. 1036.37.	Rs. 1037.38.	Rs. 1037.38.	Rs. 1038.30.
	Budget	Revised	Budget
	Estimate,	Estimate,	Estimate,

II.-B. CIRCLES of Account in which this Grant will be accounted for :--

III. DETAILS of the foregoing :—

INDIA	BOMBAY	UNITED PROVINCES	PUNJAB	NORTH WEST FRONTIER (Non-voted)	CHARGES IN ENGLAND	Total	Non-voted
11,905	1,714	2,000	2,15,311	4,68,925	..	6,97,855	11,905
13,000	2,000	2,000	2,18,000	15,000	6,000	2,64,000	28,000
13,000	2,50,000	2,000	2,19,000	15,000	7,000	2,68,000	40,000
13,000	2,40,800	..	..	..	12,000	5,37,000	4,97,000

INDIA.

D—COMPENSATIONS:

D 6—COMPENSATION TO
INDORE AND MEWAR
DURBARS :

11,905	13,000	13,000	13,000
--------	--------	--------	--------

BOMBAY.

B.—COST PRICE OF OPIUM SUP-
PLIED TO THE EXCISE DE-
PARTMENT :

7,500
-------	----	----	----

Gujarat States Agency
Western India States

Total

2,42,300
----------	----	----	----

C.—PURCHASE OF GANJA AND
OTHER DRUGS :

Western India States
Agency

200
-----	----	----	----

Total for Bombay

2,50,000	(a)	(a)	(a)
----------	-----	-----	-----

UNITED PROVINCES.

D. 4.—COMPENSATION
TO
INDIAN
STATES
FOR
CHARAS :

1,714	2,000	2,000	2,000
-------	-------	-------	-------

PUNJAB.

D. 4.—COMPENSATION
TO
INDIAN
STATES
FOR
CHARAS :

2,15,311	2,18,000	2,19,000	2,40,000
----------	----------	----------	----------

(a) Included under "Payments to Crown Representative".

III. DETAILS of the foregoing:—
B.—SECURITY PRINTING PRESS CHARGES:

B. I.—PRESS CHARGES:

B. I (1).—PAY OF OFFICERS: { Non-voted Voted

B. I (2).—PAY OF ESTABLISHMENTS:

B. I (3).—ALLOWANCES, HONORARIA, ETC.:

Comptroller's allowance to officers
Comptroller's allowance to establishments
Travelling allowance (including passage to staff on contract).
Non-voted
Voted

B. I (4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS:

B. I (5).—CONTINGENCIES:

Stores imported (through High Commissioner, Bhandra)
Stores purchased in India
Duty, handling and railway freight
Wages of daily paid labour
Water supply
Electric light and power
Maintenance and repairs
Office and General Printing and stationery
Postage and telegrams
Clothing to menials

Actuals, 1936-37.	Budget 1937-38.	Revised 1937-38.	Budget, 1938-39.
Rs.	Rs.	Rs.	Rs.

BOMBAY.

38,760	23,300	19,000	27,000
15,860	20,000	22,000	19,300
54,020	43,300	41,000	46,300
Total.			
1,84,762	1,89,700	1,86,100	1,87,300
Total.			
B. I (3).—ALLOWANCES, HONORARIA, ETC.:			
2,300	3,700	3,000	3,000
600	200	200	100
2,900	3,900	3,600	3,200
4,104	6,800	9,800	11,300
Total.			
2,536	2,900	3,700	..
B. I (5).—CONTINGENCIES:			
2,58,700	4,60,000	1,08,000	6,58,000
1,38,000	12,600	10,500	1,61,200
8,400	4,100	7,000	4,800
4,200	800	8,000	800
600	4,200	8,000	500
10,03,600	9,38,200	9,72,300	9,72,300
Total.			

BOMBAY—*contd.*

	Rs.	Rs.	Rs.	Rs.
Actual, 1930-31.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
	15,000	—5,700	—30,400	20,000
		—5,700	—4,500	
		—29,500	—30,400	
		—800	—1,000	
Leave salary of Establishment				
Deduct—Leave Contribution				
Deduct—Passage contribution				
Non-voted	—5,648	—4,500	—6,400	—5,500
Voted	—17,619	—14,500	—15,700	—10,400
Total	—23,267	—19,000	—22,100	—15,700
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES :	..	49,600	..	1,26,000
B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
B. 4 (1)—LEAVE AND DEPUTATION SALARIES	..	10,000	12,000	10,000
B. 4 (2)—STORES FOR INDIA	..	4,000	18,000	12,000
B. 4 (3)—ALLOWANCES OF STATE SCHOLARS	..	..	2,10,000	2,06,000
Total for Charges in England	252	14,000	2,44,000	3,22,000
Non-voted	..	10,000	12,000	10,000
Voted	252	4,000	2,32,000	3,12,000
B. 5.—LOSS OR GAIN BY EXCHANGE	—1	..	—1,000	..
Total for Security Printing Press Charges	17,51,556	35,86,000	17,18,000	19,57,000
Non-voted	49,212	1,87,000	1,93,000	1,92,000
Voted	17,02,344	14,00,000	15,25,000	17,65,000

B.—SECURITY PRINTING PRESS CHARGES—*contd.*

B. 2.—OTHER CHARGES :

DEMAND NO. 8.

FOREST.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Six Lakhs and Two Thousand Rupees.

Non-voted : Two Lakhs and Seventy-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS	49,059	39,000	39,700	39,000
A. 2.—ALLOWANCES, HONO. RARIA, ETC.	4,978	5,000	5,000	5,000
A. 3.—GRANTS-IN-AID, CONT. RIBUTIONS, ETC.	362	10,000	10,000	10,000
TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE)	54,399	54,000	54,900	54,000
B.—FOREST RESEARCH INSTI- TUTE — ESTABLISHMENTS:				
B. 1.—PAY OF { Non-voted OFFICERS { Voted	1,15,495	1,07,600	1,05,300	1,64,700
B. 2.—PAY OF ESTABLISH- MENTS	1,87,288	2,09,700	1,85,700	1,91,300
B. 3.—ALLOWANCES, HONO. RARIA, ETC. { Non-voted { Voted	9,909	12,400	10,600	15,600
B. 4.—CONTINGENCIES	19,581	20,200	17,300	19,600
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	41,997	45,800	45,800	49,100
B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—15,027	..	—6,000	—4,000
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS.	5,55,133	6,03,300	5,66,100	6,52,100

Actuals, 1936-37. Rs.
Budget Estimate, 1937-38. Rs.
Revised Estimate, 1937-38. Rs.
Budget Estimate, 1938-39. Rs.

B.—FOREST RESEARCH INSTITUTE
—ESTABLISHMENTS—*contd.*
Forest Research Institute
AND College—*contd.*
B. 4.—CONTINGENCIES :

3,700	2,700	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000
7,200	7,100	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000
4,200	2,400	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000
4,000	2,700	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000
4,000	2,700	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000
4,000	2,700	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000
4,000	2,700	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000
4,000	2,700	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000
4,000	2,700	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000
4,000	2,700	2,400	2,500	21,700	2,500	36,308	36,400	40,800	43,000

B. 5.—GRANTS-IN-AID. CON-
TRIBUTIONS, ETC. :

Contributions for passages
of officers transferred to or
from other Governments,
Departments, etc.
Contributions for pas-
sages of officers
transferred to or
from other Govern-
ments, Departments,
etc.

1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500
1,100	2,500	2,400	2,500	2,500	2,500	2,500	2,500	2,500	2,500

B. 6.—DEDUCT—ESTABLISH-
MENT AND OTHER
CHARGES RECOVERED
FROM OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :
Non-voted
Total

UTILISATION OFFICER.
B. 1.—PAY OF OFFICERS:
1 Utilisation Officer (1,750—2,150)
+ special pay (250)
5 Officers-in-charge, Wood Work-
shop, Wood Technology,
Seasoning, Paper Pulp and
Timber Testing Sections (325—
1,350) + special pay
— Assistant Timber Development
Officer
6 Assistants, etc. (at rates vary-
ing from Rs. 200 to
Rs. 600) + special pay
— Probable savings

Non-voted	211	211	211	211	211	211	211	211	211
Voted	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113
Total	1,324	1,324	1,324	1,324	1,324	1,324	1,324	1,324	1,324

	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE				
—ESTABLISHMENTS—could.				
UTISATION OFFICER—could.				
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, De- partments, etc.	600	600	600	600
B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:				
Amount recovered from the Imperial Council of Agri- cultural Research	—4,000	—6,000	..	..
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:				
Stores and Tools and Plant	3,500	2,100	..	..
Stores and Tools and Plant	6,700	..	..	..
Stores and Tools and Plant	2,200	..	..	..
TOTAL	12,400	2,100	2,152	2,152
C. 2.—COMMUNICATIONS AND BUILDINGS—RE- PAIRS AND MAINTEN- ANCE:				
Repairs and maintenance	400	800	..	..
Repairs and maintenance	200	..	..	..
of the students' quarters	2,400	..	..	..
TOTAL	3,000	800	385	385
C. 3.—MISCELLANEOUS:				
ON TABLISHMENT DAILY LABOUR:				
Temporary establishment on daily labour	12,100	9,300	..	..
Temporary establishment on daily labour	1,200	..	..	..
TOTAL	13,300	9,300	8,789	8,789
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS:				
1,735	2,600	2,600	1,735	2,600
C. 3 (4).—OTHER CHARGES:				
Other charges	8,000	6,800	..	..
Other charges	600	..	..	..
TOTAL	8,600	6,800	6,604	6,604

Budget 1938-39.
 Revised Estimate, 1937-38.
 Budget Estimate, 1937-38.
 Actuals, 1936-37.

F.—CHARGES IN ENGLAND—*contd.*

F. 2 (2).—STORES FOR INDIA :

Other charges

F. 2 (3).—OTHER ITEMS :

G.—LOSS OR GAIN BY

EXCHANGE

Non-voted }
Voted }

рзѣоѡ

TOTAL

RECEIPTS.

Miscellaneous

GROSS COST

Recoits

Net cost

Actuals,
1936-37.
Rs.

Budget
Estimate,
1937-38.
Rs.

Revised
Estimate,
1937-38.
R.s.

Budget
Estimate,
1938-39.
Rs.

C.—COST OF WORKS CHARGED TO REVENUE—*contd.*

C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES":

C. 2 (1)—WORKS:

C. 2 (1) (1)—EXTENSIONS AND IMPROVEMENTS

Rs. 5,000 { Non-voted .
18,000 { Voted .

C. 2 (1) (2)—MAINTENANCE AND REPAIRS

Rs. 42,000 { Non-voted .
42,000 { Voted .

TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS, ETC..

Rs. 47,000 { Non-voted .
60,000 { Voted .

1,07,000

C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A":

C. 3 (1)—WORKS:

C. 3 (1) (1)—MINOR WORKS

Rs. 1,00,000

C. 3 (2)—MAINTENANCE AND REPAIRS

Rs. 15,000

TOTAL

Rs. 1,15,000

Rs. 55,000

Rs. 15,000

Rs. 40,000

Rs. 1,24,000

Rs. 57,000 { Non-voted .
67,000 { Voted .

Rs. 52,000 { Non-voted .
45,000 { Voted .

Rs. 5,000 { Non-voted .
22,000 { Voted .

Budget
Estimate,
1938-39.
Rs.

Budget
Estimate,
1937-38.
Rs.

Budget
Estimate,
1938-39.
Rs.

Budget
Estimate,
1937-38.
Rs.

2,500

35,400

41,300

22,300

4,400

50,200

39,800

84,000

1,23,800

42,300

1,02,000

1,44,300

7,600

8,200

—72,000

1,08,500

1,02,600

2,11,100

D.—ESTABLISHMENT CHARGED TO
REVENUE—*concl.*
D. 3.—OTHER ESTABLISH-
MENTS :

D. 3 (1).—OTHER INDIAN
CHARGES (INCLUD-
ING AMOUNTS PAID
TO OTHER GOVERN-
MENTS, ETC.)

Non-voted . . . 2,600

Voted . . . 17,700

D. 3 (2).—KHADAKVASLA
HYDRO-DYNAMIC RE-
SEARCH STATION.

Non-voted . . . 40,600

Voted . . . 5,400

TOTAL . . . 46,000

D. 3 (2) (2).—PAY OF ESTABLISH-
MENTS

24,300

Non-voted . . . 3,200

Voted . . . 50,300

TOTAL . . . 53,500

TOTAL.—KHADAKVASLA HYDRO-
DYNAMIC RESEARCH STATION.

Non-voted . . . 43,800

Voted . . . 80,000

1,23,800

Non-voted . . . 46,400

Voted . . . 97,700

1,44,100

D. 4.—PENSIONARY CHARG-
ES :

Non-voted . . . 7,700

Voted . . . 300

8,000

D. 5.—DEDUCT—ESTABLISH-
MENT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.

—11,000

1,56,600

{ Non-voted . . .
Voted . . .
Total for ESTABLISHMENT
CHARGED TO REVENUE.

2,54,600

II-B. CIRCLES of Account in which this Grant will be accounted for :—

Budget Estimate, 1937-38.	Budget Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.

INDIA (DEPARTMENT OF LABOUR.)	{ Non-voted .	54,000	6,000	52,000
INDIA (DELHI)	{ Voted .	1,02,000	12,000	86,000
INDIA (RAJPUTANA)	{ Non-voted .	1,15,000	1,16,000	1,18,000
	{ Voted .	78,000	1,01,000	1,18,000
BALUCHISTAN	.	4,25,000	3,71,000	3,35,000
BOMBAY	{ Non-voted .	..	39,000	..
	{ Voted .	..	86,000	..
SIND	{ Non-voted .	4,93,000	5,12,000	7,24,000
	{ Voted .	5,11,000	2,44,000	..
TOTAL	.	17,84,000	14,98,000	14,38,000
	Non-voted .	10,87,000	10,44,000	12,29,000
	Voted .	6,97,000	4,54,000	2,09,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1937-1938.
38.
39.
GOVERNMENT OF INDIA, DEPARTMENT
OF LABOUR.

D.—ESTABLISHMENT CHARGED TO REVENUE:

D 3—OTHER ESTABLISHMENTS:

D. 3 (2).—KHADAKVASLA HY.
DRO-DYNAMIC RE-
SEARCH STATION:

D. 3 (2) (1).—PAY OFF OFFICERS:

1	1	Director	25,800	25,800
1	1	Executive Engineer	8,700	8,700
—	—	Sterling Overseas Pay	6,100	6,100
1	1	Assistant Engineer	5,400	5,400
.	.	Non-voted	40,600	40,600
.	.	Voted .	5,400	5,400
3	3	Total	46,000	46,000

25,800	25,800
9,600	9,600
..	..
5,900	5,900
35,400	35,400
5,900	5,900
41,300	41,300

INDIA—contd.

H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=R. 13½):
HIGH COMMISSIONER FOR INDIA:

Leave Salaries and Deputy-Non pay and Sterling Overseas pay

9,000

11,000

I.—D E D U C T I O N PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASTA RE-SEARCH STATION

..

—25,000

J.—RESERVE FOR REVENUE EXPENDITURE

10,000

13,000

Non-voted Voted

54,000 1,02,000

52,000 85,000

TOTAL FOR DEPARTMENT OF LABOUR

1,56,000

1,37,000

C.—COST OF WORKS CHARGED TO REVENUE:

C. 4.—MISCELLANEOUS EX-PENDITURE—NAVIGATION

EMBANKMENT AND DRAINAGE WORKS:

MAJOR HEAD "18-B."

C. 4 (1).—MAINTENANCE AND REPAIRS.

4,300

4,200

C. 4 (2).—OTHER CHARGES

700

700

D.—ESTABLISHMENT CHARGED TO REVENUE:

D. 3.—OTHER ESTABLISH-MENTS:

D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING

AMOUNTS PAID TO OTHER GOVERN-MENTS, ETC.):

ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DE-PARTMENTS, ETC.

Supervision and Ac-counts and Audit establishment

900

900

Total for Establishment charged to Revenue

900

900

Budget Estimate, 1937-38, Rs.

Budget Estimate, 1938-39, Rs.

Budget	Estimate,	Rs.
1938-39.	1937-38.	

INDIA—*concl'd.*

Rajputana—*concl'd.*

D.—ESTABLISHMENT CHARGED TO REVENUE:

D. 3.—OTHER ESTABLISHMENTS.

D. 3. (1).—OTHER INDIAN

CHARGES (INCLUDING

AMOUNTS PAID TO

OTHER GOVERNMENTS,

ETC.)

Pay of establishment

Establishment charges paid

to other Governments, De-

partments, etc.

Total

14,700

16,800

15,000

17,100

600

D. 4.—PENSIONARY CHARGES

Total for Establishment Charged

TO REVENUE

17,100

17,700

E.—TOOLS AND PLANT CHARGED

TO REVENUE:

E. 2.—REPAIRS, CARRI-

AGES AND OTHER

CHARGES

Total for Tools and Plant

Charged to Revenue

900

1,700

Total for Rajputana

1,93,000

2,36,000

Non-voted

1,15,000

1,18,000

78,000

BALUCHISTAN.

A.—INTEREST ON WORKS FOR

WHICH CAPITAL ACCOUNTS

ARE KEPT—MAJOR HEAD

"17"

1,36,000

1,35,000

B.—CAPITAL ACCOUNT OF IRRI-

GATION WORKS CHARGED

TO REVENUE—CAPITAL

COST OF WORKS ONLY—

MAJOR HEAD "19":

B. 2.—UNPRODUCTIVE

WORKS:

B. 2 (1) (2).—MINOR

WORKS

10,700

NUMBERS.	Budget	Estimate,	Budget
1937-38.	1938-39.	1937-38.	1938-39.
38.	39.	Rs.	Rs.

BALUCHISTAN—contd.

D.—ESTABLISHMENT CHARGED TO REVENUE :

D. 1.—DIRECTION :

D. 1 (1).—PAY OF OFFICE-ERS :

1	1	Supervising Engineer	23,100	24,600	15,000
—	—	Leave salary	11,200		

1	1	TOTAL	34,300	39,600	
---	---	-------	--------	--------	--

D. 1 (2).—OTHER CHARGES :

3	3	Jamadar (1) and Peons (2).	800	1,800	
—	—	Travelling allowance	4,200	4,200	
3	3	TOTAL	5,000	5,000	

—	—	TOTAL FOR DIRECTION	39,300	44,600	
---	---	---------------------	--------	--------	--

D. 2.—EXECUTIVE :

D. 2 (1).—PAY OF OFFICERS :

1	1	Assistant Executive Engineer	10,400	11,400	
---	---	------------------------------	--------	--------	--

D. 2 (2).—OTHER CHARGES

25	33	Head Clerk, (1), clerks (7), Draftsman (1), upper subordinates (2), subordinates (11), Mechanical Supervisor (1), and Tracers (2), clerks (3), store-dinates (3) at rates varying from Rs. 40 to Rs. 250	40,500	45,800	
----	----	--	--------	--------	--

16	17	Servants, including peons, etc. (at rates varying from Rs. 16 to Rs. 52)	3,500	4,000	
		Leave salary and other allowances	500	500	
		Travelling and other allowances	14,200	18,200	
		Contingencies	5,100	6,500	

40	60	TOTAL	63,800	75,000	
—	—	TOTAL FOR EXECUTIVE	74,200	86,000	

Budget	Rs.
Estimate,	
1938-39.	
Rs.	

BALUCHISTAN—*contd.*

F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		600	
G.—SUSPENSE:			
G. 1.—STOCK:			
G. 1 (1).—CHARGES		500	
G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS		—500	
G. 2.—OTHER SUSPENSE ACCOUNTS:			
G. 2 (1).—CHARGES		20,000	
G. 2 (2).—DEDUCT—RECOVERIES		—20,000	
Total for SUSPENSE		..	
H.—CHARGES IN ENGLAND			
CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½):			
HIGH COMMISSIONER FOR INDIA.			
Sterling Overseas Pay		2,000	
Total for BALUCHISTAN		4,25,000	
SIND.			
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"		4,93,000	
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":			
B. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARAGE AND CANALS CONS-TRUCTION PROJECT:			
Non-voted		2,68,000	
Voted		2,68,000	
		5,08,000	
		11,000	
		11,000	

DEMAND NO. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1939 for the Expenditure of the Indian Posts and Telegraphs Department.

Voted : Ten Crores, Eighty-six Lakhs and Sixty-six Thousand Rupees.
Non-voted : Eighty-nine Lakhs and Fifty-seven Thousand Rupees.

INDIA.		England.		Total.		
Rs.		Rs.		Rs.		
Voted	10,64,77,000	15,77,000	5,44,000	10,80,54,000	15,21,000	
	Non-voted					
	9,77,000					
Total.		21,21,000		10,95,75,000		
INTEREST ON DEBT						
.		..		74,36,000		
CAPITAL OUTLAY CHARGED TO REVENUE						
Total	11,55,02,000	21,21,000	..	6,12,000	11,76,23,000	
	Voted					
	10,70,89,000					
Non-voted	84,13,000	15,77,000	5,44,000	10,86,66,000	89,57,000	

RECEIPTS.
See Supplement.

	Budget 1938-39. Estimate.	Revised 1937-38. Estimate.	Budget 1937-38. Estimate.	Actuals, 1936-37.
INTEREST ON ORDINARY DEBT— <i>concl.</i>				
B.—STERLING DEBT— <i>concl.</i>				
B. 3.—INTEREST ON OUTSTAND- ING LIABILITIES OF RAIL- WAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,13,43,000	1,13,43,000	1,13,42,833	1,13,42,833
B. 4.—DISCOUNT ON LOANS	41,76,000	39,67,000	39,67,000	..
B. 5.—MANAGEMENT OF DEBT:				
B. 5 (1).—GROSS	11,80,000	11,90,000	11,92,000	12,73,190
B. 5 (2).—DEDUCT—AMOUNT CHARGEABLE TO STATE RAILWAYS	—2,63,000	—2,63,000	—2,63,000	—2,67,607
B. 6.—OTHER ITEMS:				
B. 6 (1).—DIFFERENCE BET- WEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CAN- CULATION	6,12,000	4,40,000	3,73,000	18,38,230
B. 6 (2).—MISCELLANEOUS	1,60,000	1,72,000	1,60,000	1,55,180
B. 7.—LOSS OR GAIN { BY EXCHANGE. } Voted . Non-voted	..	—8,59,000	..	—9,46,507 —7,606
Total for Sterling Debt	16,54,10,000	16,60,59,000	16,75,51,000	17,35,05,376
Non-voted	16,43,33,000	16,49,66,000	16,64,62,000	17,23,52,219
Voted	10,77,000	10,93,000	10,89,000	11,53,157
Total for Interest on Ordinary Debt .				
Non-voted	35,21,44,000	35,12,41,000	35,38,93,000	35,65,44,957
Voted	19,54,000	19,81,000	19,46,000	21,50,345
INTEREST ON UNFUNDED DEBT.				
Payments in India.				
C.—SPECIAL LOANS:				
C. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH .	7,03,000	7,00,000	7,00,500	7,54,488
C. 2.—INTEREST ON OTHER SPECIAL LOANS	36,300	35,400	36,800	53,515
Total for Special Loans	7,39 70	7,35,400	7,37,300	8,08,006

INTEREST ON UNFUNDED DEBT —contd.	Payments in England.			
	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
I.—FAMILY PENSIONS, ETC., FUND:				
I. 1.—I. G. S. FAMILY PENSION FUND	23,19,920	23,70,000	21,93,000	11,46,000
I. 2.—I. M. S. FAMILY PENSION FUND	35,64,760	35,66,000	33,12,000	16,80,000
I. 3.—SUPERIOR SERVICES (INDIA) FAMILY PENSION FUND	3,19,920	3,43,000	3,15,000	1,77,000
I. 4.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	3,85,360	4,32,000	4,00,000	2,37,000
J.—INTEREST ON B. & N. W. RAILWAY SINKING FUND	14,497	18,000	18,000	20,000
K.—LOSS OR GAIN BY EXCHANGE	—34,219	..	—32,000	..
LOTAL FOR PAYMENTS IN ENGLAND	65,70,238	67,19,000	62,06,000	32,60,000
TOTAL FOR INTEREST ON UNFUNDED DEBT	10,63,37,575	9,35,10,700	10,12,17,200	9,70,70,300
Non-voted	9,82,05,861	8,65,09,700	9,38,12,200	8,94,80,300
Voted	71,31,714	69,11,000	74,05,000	75,90,000
INTEREST ON OTHER OBLIGA- TIONS.				
L.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS:				
L. 1.—POSTS AND TELEGRAPHS RENTALS RESERVE FUND	14,74,874	13,26,000	13,59,000	8,90,000
L. 2.—DEPRECIATION RESERVE FUND:				
L. 2 (1).—RAILWAYS	62,06,701	81,14,000	79,63,000	1,03,01,000
L. 2 (2).—N. I. S. R. DEPART- MENT	1,36,632	1,38,000	1,40,000	1,42,000
L. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS	41,514	46,100	45,700	51,400
L. 3.—GENERAL RESERVE FUND D—LIGHTHOUSES AND LIGHTSHIPS	23,774	28,800	28,800	34,500
L. 4.—ADDITIONS AND RE- PLACEMENTS RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS	97,837	98,406	99,800	1,04,600
TOTAL FOR DEPRECIATION RESERVE AND OTHER RESERVE FUNDS	79,81,332	97,51,300	96,36,300	1,15,23,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				
O.—SINKING FUND	1,36,71,000	1,36,71,000	1,36,71,000	1,36,71,000
P.—OTHER APPROPRIATIONS	1,63,29,000	1,63,29,000	1,63,29,000	1,63,29,000
TOTAL APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
Q.—DEDUCT—SPECIAL CAPITAL REPAIRMENTS BY PROVIN- CIAL GOVERNMENTS.	..	..	—48,00,000	..
GRAND TOTAL	11,48,64,839	14,12,22,000	14,84,08,000	14,62,32,000
Non-voted	10,55,72,780	13,23,65,000	13,90,22,000	13,66,88,000
Voted	92,82,059	88,57,000	93,86,000	95,44,000

II. B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	Non-voted	3,18,63,587	6,45,51,000	7,25,95,000	7,44,08,000
	Voted	81,28,902	77,68,000	82,93,000	84,67,000
BALUCHISTAN		34,099	31,000	29,000	32,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		2,70,869	2,61,000	2,66,000	2,67,000
MADRAS		2,88,856	1,18,000	1,29,000	1,34,000
BOMBAY		4,34,437	2,88,000	4,07,000	4,20,000
BENGAL		6,94,914	6,72,000	6,58,000	6,45,000
UNITED PROVINCES		8,42,036	7,85,000	7,88,000	7,93,000
PUNJAB		59,371	43,000	25,000	43,000
BIHAR		30,342	29,000	28,000	30,000
CENTRAL PROVINCES		22,798	24,000	20,000	21,000
ASSAM		10,482	11,000	10,000	11,000
NORTH-WEST FRONTIER PRO- VINCE.		15,867	16,000	17,000	19,000
ORISSA		1,62,313	4,000	4,000	5,000
SIND		24,921	29,000	22,000	25,000
COORG		22,288	20,000	19,000	21,000
CHARGES IN ENGLAND	Non-voted	7,11,67,496	6,54,83,000	6,43,38,000	5,98,14,000
	Voted	11,60,763	10,89,000	10,99,000	10,77,000
LOSS OR GAIN BY EX- CHANGE.	Non-voted	—3,71,896	..	—3,33,000	..
	Voted	—7,606	..	—6,000	..
TOTAL		11,48,64,839	14,12,22,000	14,84,08,000	14,62,32,000
Non-voted		10,55,72,780	13,23,65,000	13,90,22,000	13,66,88,000
Voted		92,82,059	88,57,000	93,86,000	95,44,000

NUMBERS.	1937-1938.	38.	39.
Actuals,	1936-37.	Rs.	Rs.
Budget	Estimate,	1937-38.	Rs.
Revised	Estimate,	1937-38.	Rs.
Budget	Estimate,	1938-39.	Rs.

III. DETAILS of the foregoing:—

A.—EXECUTIVE COUNCIL:

A. 1.—PAY:

6	Members of Council.	4,66,417	4,65,000	4,64,800	4,65,000
---	---------------------	----------	----------	----------	----------

A. 2.—ALLOWANCES:

Travelling and other allowances.	Non-voted	Voted	Total		
5,292	1,400	2,900	4,300	5,200	5,200
5,292	1,400	3,800	5,292	5,200	5,200

A. 3.—TOUR EXPENSES:

Tour expenses.	Interest, repairs, maintenance and depreciation charges on account of saloons	29,500	71,000	70,600	38,500
1,02,572	1,00,500	98,300	1,09,100		

A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,200	1,200	1,400	1,200	
--	-------	-------	-------	-------	--

B.—CABINET SECRETARY:

B. 1.—PAY OF OFFICERS:

Special pay of Council Secretary

One Superintendent	6,600	6,300	3,600	3,600	6,600
Non-voted	6,591	3,600	3,600	3,600	6,600
Voted	11,441	6,300	6,300	6,300	6,600
Total	18,032	9,900	9,900	9,900	10,200

B. 2.—PAY OF ESTABLISHMENTS:

Two clerks	1,600	1,800	1,800	1,800	1,800
Five servants	900	900	900	900	900
Leave salary	800	800	800	800	800
Total	2,830	3,300	2,500	3,500	3,500

DEMAND NO. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY

DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Eight Lakhs and Thirty-two Thousand Rupees.

Non-voted : Seventy-nine Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
A.—LEGISLATIVE ASSEMBLY :				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	41,905	52,000	36,200	52,000
A. 2.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Voted	25,690	26,000	15,800	11,000
A. 4.—CONTINGENCIES	4,34,524	3,75,400	4,00,700	4,00,500
	2,539	..	..	..
TOTAL FOR LEGISLATIVE ASSEMBLY	5,07,658	4,56,400	4,55,700	4,06,500
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :				
B. 1.—PAY OF OFFICERS ESTABLISH- MENTS	77,387	71,800	79,000	88,800
B. 2.—PAY OF OFFICERS B. 3.—ALLOWANCES, HONO- RARIA, ETC.	39,713	39,500	40,600	42,200
B. 4.—CONTINGENCIES	33,783	32,700	33,700	30,400
	3,86,795	3,89,600	3,93,300	4,10,500
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT	9,12,201	8,46,000	8,74,000	9,11,999
C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	17,840	..	17,000	16,000
D.—LOSS OR GAIN BY EXCHANGE	—92	..	8,000	12,000
Total	9,12,201	8,46,000	8,74,000	9,11,999
Non-voted	85,343	78,000	69,000	72,000
Voted	8,26,858	7,68,000	8,05,000	8,32,999

B.—LEGISLATIVE ASSEMBLY DEPARTMENT—*contd.*
B. 3.—ALLOWANCES, HONORARIA ETC.:

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Rs.		Rs.		Rs.
Travelling allowance	3,000	3,000					
Hill-journey allowance	35,000	34,000					
Hill-journey allowance	1,700	..					
House rent and other allowances	2,200	2,500					
House-rent and other allowances	300	..					
Total	39,713	39,500					
B. 4.—CONTINGENCIES:							
Miscellaneous contingent expenditure	33,783	32,700					
Total	33,783	33,700					
C.—CHARGES IN ENGLAND—							
HIGH COMMISSIONER FOR INDIA:							
Leave and salaries	17,840	17,000					
deputation	..	8,000					
{ Non-voted	..	25,000					
{ Voted	17,840	16,000					
Total	17,840	28,000					
D.—LOSS OR GAIN BY EXCHANGE:							
	—92	..					
					
					

Actuals, 1936-37. Rs.	Budget 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget 1938-39. Rs.
93,729	94,300	1,05,300	92,800
48,548	49,200	48,400	53,200
19,922	17,400	22,900	17,100
45,000	45,000	50,000	45,000
45,445	13,100	1,45,000	13,100
2,577	3,000	3,400	2,800
2,55,221	2,22,000	3,75,000	2,24,000
1,69,948	95,100	1,40,500	1,16,100
52,660	52,500	58,900	52,100
79,566	84,300	70,300	78,200
6,452	3,200	1,200	2,300
24,261	21,300	18,000	20,100
24,374	20,500	20,500	13,000
2,856	1,300	1,800	1,200
3,60,117	2,78,200	3,11,200	2,83,000
4,667	..	..	..
G.—CHARGES IN ENGLAND :			
G. 1.—SECRETARY OF STATE :			
G. 1 (1).—MISCELLANEOUS	..	..	..
{ Non-voted	1,000	6,000	5,000
{ Voted	3,440	..	..
G. 1 (2).—INDIAN CIVIL SERVICE RECRUITMENT EXPENSES	..	..	..
Total for Secretary of State	3,440	11,000	49,000
G. 2.—HIGH COMMISSIONER FOR INDIA :			
G. 2 (1).—LEAVE AND DEPUTATION SALARIES	..	..	..
{ Non-voted	2,09,013	1,73,000	1,81,000
{ Voted	14,213	29,000	29,000
G. 2 (2).—STORIES FOR INDIA	467	1,000	1,000
G. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	1,293	..	..
{ Non-voted	..	..	..
{ Voted	..	3,000	..
Total for High Commissioner for India	2,24,986	2,03,000	2,11,000
2,28,426	2,04,000	1,89,000	..
Total for Charges in England	..	..	..

INDIA—contd.

A. 2.—PAY OF ESTABLISHMENTS.

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Payments on account of
medical treatment of
Officers of the Superior
Civil Services

House-rent and other allowances.
Houses-rent and other allowances.
Travelling allowance.
Travelling and other allowances of the staff of the Establishment Officer.
Charges for compiling annual civil list.

A. 4.—CONTINGENCIES:

Service postage and telegram charges
Hill-journey charges

NUMBERS.
1937-1938-
38. 39.

INDIA—contd.

C.—INTELLIGENCE BUREAU,
HOME DEPARTMENT—contd.

C. 1.—PAY OF OFFICERS—contd.

	24	26		TOTAL		3,07,247	3,41,100	3,76,000	4,29,200
—	—	—	Three Assistant Directors and Deputy Central Intelligence Officer for the Quetta Intelligence Bureau						
6	7	Central Intelligence Officers				1,19,700			41,900
9	10	Deputy Central Intelligence Officers							1,37,000
—	—	Deputy Central Intelligence Officers				62,500			67,100
—	—	Deputy Central Intelligence Officer, Orissa							6,300
1	1	Chief Superintendent (600—800)				8,100			8,800
—	—	Deputy Superintendent of Police							3,800
1	—	Assistant Superintendent of Police							
—	—	of Police				8,500			
—	—	Leave salary				1,800			7,000
—	—	Probable savings				—6,000			—10,000
24	26	TOTAL				3,07,247	3,41,100	3,76,000	4,29,200

C. 2.—PAY OF ESTABLISH-
MENTS:

	173	191		TOTAL		1,81,827	2,09,200	2,10,000	2,33,700
—	—	—	Probable savings						—4,600
—	—	—	Leave salary						2,000
—	—	—	Leave salary						3,000
—	—	—	Temporary establishment			1,400			28,900
102	112	Servants (at rates varying from Rs. 14 to Rs. 40)				26,700			2,100
—	—	Intelligence Bureau							
—	—	the Quetta Intelligence Bureau							
—	—	and duties for							
—	—	Right police order-							7,800
—	—	clerks							
—	—	assistants							
—	—	Six stenographers,							12,400
—	—	Corps							
—	—	Intelligence							
—	—	tier							
—	—	naiks for the Iron-							
—	—	dars, havildars and							
—	—	Ten subedar, jama-							1,700
1	1	Photographer (100—240)				33,900	1,600		34,100
—	—	(50)							
—	—	to Rs. 160)+special pay							
—	—	varying from Rs. 150							
14	14	Assistant central intelli-							
—	—	gence officers (at rates							
—	—	60 to Rs. 700).							
—	—	(at rates varying from Rs.							
56	64	Superintendents, clerks, etc.				1,42,600			1,46,300
—	—	MENTS:							
—	—	C. 2.—PAY OF ESTABLISH-							

DEMAND NO. 17.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Six Lakhs and Forty-three Thousand Rupees.
Non-voted : Two Lakhs and Fifty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
A.—PAY OF OFFICERS { Non-voted } Voted .	1,65,807	1,78,100	1,87,000	1,68,900
B.—PAY OF ESTABLISHMENTS .	80,510	67,700	66,800	1,15,300
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted } Voted .	2,67,118	2,68,700	2,64,000	2,69,700
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	60,395	59,200	66,800	69,100
E.—CONTINGENCIES .	2,792	3,000	3,700	3,700
F.—OFFICE OF THE KEEPER OF RECORDS :	48,343	42,800	43,000	42,800
F. 1.—PAY OF OFFICERS { Non-voted } Voted .	18,000	18,000	18,000	18,000
F. 2.—PAY OF ESTABLISHMENTS .	..	..	..	7,500
F. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted } Voted .	73,254	90,100	89,000	88,700
F. 4.—CONTINGENCIES .	6,431	4,300	4,200	3,200
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS .	31,900	6,600	6,600	11,000
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA :	1,29,875	1,20,000	1,18,600	1,28,400
G. 1.—PAY OF OFFICERS .	5,400	6,200	8,600	6,400
G. 2.—PAY OF ESTABLISHMENTS .	5,010	5,600	5,800	7,000
G. 3.—ALLOWANCES, HONORARIA, ETC. .	3,375	9,900	6,000	6,400
G. 4.—CONTINGENCIES .	2,769	3,900	3,200	3,900
TOTAL FOR CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA .	16,554	25,600	23,600	23,700

NEWBENS.	1937-38.	1938-39.	Rs.
Actuals,	1936-37.	Rs.	
Budget	Estimate,	Rs.	
Revised	Estimate,	Rs.	
Budget	Estimate,	Rs.	
1937-38.	1938-39.		
6,000	13,100		
1,800	1,800		
2,000	2,000		
52,100	52,100		
1,500	1,500		
300	300		
300	300		
2,000	2,000		
6,700	8,000		
1,200	1,000		
48,000	48,000		
200	200		
Payments on account of medical treatment of Officers of the Superior Civil Services			
Traveling allowance			
House-rent and other allowances			
Bill-journey allowance			
Traveling allowance			
House-rent and other allowances			
Bill-journey allowance			
Traveling allowance			
House-rent and other allowances			
Bill-journey allowance			
Financial aid towards the Indian tour of a party of distinguished educationists of the New Education Fellowship			
Non-voted	14,905	7,900	9,500
Voted	60,395	59,200	66,800
Total	75,300	67,100	76,300
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:			
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,792	3,000	3,700
Postage and telegram charges	15,300		
Hill-journey and other contingent charges	27,500		
Total	48,343	42,800	43,000
E.—CONTINGENCIES:			
Postage and telegram charges	15,300		
Hill-journey and other contingent charges	27,500		
Total	48,343	42,800	43,000
F.—OFFICE OF THE KEEPER OF RECORDS:			
Keeper of the Records	1	18,000	18,000
Leave salary	1	18,000	18,000
Voted	18,000	18,000	18,000
Non-voted	18,000	18,000	18,000
Total	18,000	18,000	18,000

Actuals, 1936-37.	Budget 1937-38.	Revised 1937-38.	1936-37.
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA— <i>concl.</i>			
G. 3.—ALLOWANCES, HONORARIA, ETC.:			
Travelling allowance	8,100		4,000
Travelling allowance.			200
House-rent and other allowances	1,800		1,900
House-rent and other allowances			
G. 4.—CONTINGENCIES:			
Allowment for the library	1,000		1,000
Office expenses and miscellaneous	1,800		1,800
Revol of the Bureau of Education	1,000		1,000
Total	2,800	2,800	2,800
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:			
Leave and deputy— <i>Non-voted</i>	12,412	7,000	60,000
ation salaries <i>Voted</i>	5,000	20,000	12,000
Total	17,412	27,000	72,000
I.—LOSS OR GAIN BY EXCHANGE:			
<i>Non-voted</i>	—	—	—
<i>Voted</i>	—	—	—
Total	—	—	—

C—MILITARY FINANCE:			
Actual, 1936-37.	Estimated, 1937-38.	Estimated, 1937-38.	Actual, 1936-37.
C. 1—PAY OF OFFICERS AND MEN:			
1,271	1,001,000	1,421,000	2,641,000
C. 2—PAY OF DISTRICTS:			
1,271	1,001,000	1,421,000	2,641,000
C. 3—ADVANCEMENT OF DISTRICTS:			
1,271	1,001,000	1,421,000	2,641,000
C. 4—CONTINGENT EXPENSES:			
1,271	1,001,000	1,421,000	2,641,000
C. 5—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 6—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 7—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 8—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 9—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 10—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 11—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 12—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 13—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 14—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 15—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 16—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 17—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 18—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 19—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 20—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 21—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 22—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 23—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 24—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 25—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 26—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 27—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 28—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 29—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000
C. 30—REPAIRS AND MAINTENANCE:			
1,271	1,001,000	1,421,000	2,641,000

Numbers.	1937-38.	1938-39.
Actuals.	1936-37.	1937-38.
Revised Estimate.	1937-38.	1938-39.
Revised Estimate.	1937-38.	1938-39.
Revised Estimate.	1937-38.	1938-39.

INDIA—contd.

A.—ORDINARY BRANCH—contd.

A. 1.—PAY OF OFFICERS—contd.

Leave salary

Non-voted

Voted

Total

A. 2.—PAY OF ESTABLISHMENTS:

Assistants, clerks and shorthand typists (at rates varying from Rs. 60 to Rs. 500) + special pay

Servants (at rates varying from Rs. 14 to Rs. 40)

Temporary establishment

Leave salary

Probable savings

Total

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Payments on account of medical treatment of Officers of the Superior Civil Service

Travelling allowance

Hill-journey allowance

House-rent and other allowances

Non-voted

Voted

Total

A. 4.—CONTINGENCIES:

Service postage and telegram charges

Hill-journey charges

Other contingent charges

Total

GRANTS IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Government Departments, etc.

NUMBERS.
1937. 1938.
38. 39.

INDIA—contd.

C.—MILITARY FINANCE:

C. 1.—PAY OF OFFICERS:

	1	2	3	4	5	6	Total	Non-voted	Voted
1	1	1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	2	2	2
3	3	3	3	3	3	3	3	3	3
4	4	4	4	4	4	4	4	4	4
5	5	5	5	5	5	5	5	5	5
6	6	6	6	6	6	6	6	6	6
7	7	7	7	7	7	7	7	7	7
8	8	8	8	8	8	8	8	8	8
9	9	9	9	9	9	9	9	9	9
10	10	10	10	10	10	10	10	10	10
11	11	11	11	11	11	11	11	11	11
12	12	12	12	12	12	12	12	12	12
13	13	13	13	13	13	13	13	13	13
14	14	14	14	14	14	14	14	14	14
15	15	15	15	15	15	15	15	15	15
16	16	16	16	16	16	16	16	16	16
17	17	17	17	17	17	17	17	17	17
18	18	18	18	18	18	18	18	18	18
19	19	19	19	19	19	19	19	19	19
20	20	20	20	20	20	20	20	20	20
21	21	21	21	21	21	21	21	21	21
22	22	22	22	22	22	22	22	22	22
23	23	23	23	23	23	23	23	23	23
24	24	24	24	24	24	24	24	24	24
25	25	25	25	25	25	25	25	25	25
26	26	26	26	26	26	26	26	26	26
27	27	27	27	27	27	27	27	27	27
28	28	28	28	28	28	28	28	28	28
29	29	29	29	29	29	29	29	29	29
30	30	30	30	30	30	30	30	30	30
31	31	31	31	31	31	31	31	31	31
32	32	32	32	32	32	32	32	32	32
33	33	33	33	33	33	33	33	33	33
34	34	34	34	34	34	34	34	34	34
35	35	35	35	35	35	35	35	35	35
36	36	36	36	36	36	36	36	36	36
37	37	37	37	37	37	37	37	37	37
38	38	38	38	38	38	38	38	38	38
39	39	39	39	39	39	39	39	39	39
40	40	40	40	40	40	40	40	40	40
41	41	41	41	41	41	41	41	41	41
42	42	42	42	42	42	42	42	42	42
43	43	43	43	43	43	43	43	43	43
44	44	44	44	44	44	44	44	44	44
45	45	45	45	45	45	45	45	45	45
46	46	46	46	46	46	46	46	46	46
47	47	47	47	47	47	47	47	47	47
48	48	48	48	48	48	48	48	48	48
49	49	49	49	49	49	49	49	49	49
50	50	50	50	50	50	50	50	50	50
51	51	51	51	51	51	51	51	51	51
52	52	52	52	52	52	52	52	52	52
53	53	53	53	53	53	53	53	53	53
54	54	54	54	54	54	54	54	54	54
55	55	55	55	55	55	55	55	55	55
56	56	56	56	56	56	56	56	56	56
57	57	57	57	57	57	57	57	57	57
58	58	58	58	58	58	58	58	58	58
59	59	59	59	59	59	59	59	59	59
60	60	60	60	60	60	60	60	60	60
61	61	61	61	61	61	61	61	61	61
62	62	62	62	62	62	62	62	62	62
63	63	63	63	63	63	63	63	63	63
64	64	64	64	64	64	64	64	64	64
65	65	65	65	65	65	65	65	65	65
66	66	66	66	66	66	66	66	66	66
67	67	67	67	67	67	67	67	67	67
68	68	68	68	68	68	68	68	68	68
69	69	69	69	69	69	69	69	69	69
70	70	70	70	70	70	70	70	70	70
71	71	71	71	71	71	71	71	71	71
72	72	72	72	72	72	72	72	72	72
73	73	73	73	73	73	73	73	73	73
74	74	74	74	74	74	74	74	74	74
75	75	75	75	75	75	75	75	75	75
76	76	76	76	76	76	76	76	76	76
77	77	77	77	77	77	77	77	77	77
78	78	78	78	78	78	78	78	78	78
79	79	79	79	79	79	79	79	79	79
80	80	80	80	80	80	80	80	80	80
81	81	81	81	81	81	81	81	81	81
82	82	82	82	82	82	82	82	82	82
83	83	83	83	83	83	83	83	83	83
84	84	84	84	84	84	84	84	84	84
85	85	85	85	85	85	85	85	85	85
86	86	86	86	86	86	86	86	86	86
87	87	87	87	87	87	87	87	87	87
88	88	88	88	88	88	88	88	88	88
89	89	89	89	89	89	89	89	89	89
90	90	90	90	90	90	90	90	90	90
91	91	91	91	91	91	91	91	91	91
92	92	92	92	92	92	92	92	92	92
93	93	93	93	93	93	93	93	93	93
94	94	94	94	94	94	94	94	94	94
95	95	95	95	95	95	95	95	95	95
96	96	96	96	96	96	96	96	96	96
97	97	97	97	97	97	97	97	97	97
98	98	98	98	98	98	98	98	98	98
99	99	99	99	99	99	99	99	99	99
100	100	100	100	100	100	100	100	100	100

C. 2.—PAY OF ESTABLISHMENT:

MINIS:

83 93 Assistant, clerks and shorthand typists (at rates varying from Rs. 12 to Rs. 600) + special pay

42 42 Servants (at rates varying from Rs. 14 to Rs. 40)

— — Bonus to clerks

— — Probable savings

Non-voted

Voted

Total

135 135

C. 3.—ALLOWANCES, HONORARIA, ETC.:

Payments on account of medical treatment of Officer of the Superior Civil Services

Travelling allowance

Hill-journey allowance

House-rent and other allowances

Non-voted

Voted

Total

11 11

DEMAND NO. 19.

COMMERCE DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the Commerce Department.

Voted : Four Lakhs and Fifty Thousand Rupees.

Non-voted : One Lakh and Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
A.—PAY OF OFFICERS (Non-voted) Voted	1,27,252	1,21,300	1,52,800	1,51,400
B.—PAY OF ESTABLISHMENTS	2,20,549	2,36,700	2,33,000	2,52,400
C.—ALLOWANCES, HONORARIA, ETC.	3,733	4,200	4,600	10,700
D.—CONTINGENCIES	68,320	61,100	64,200	66,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	30,705	30,000	30,000	33,000
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,387	2,500	2,600	1,900
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: G. 1.—LEAVE AND DEPUTATION SALARIES. G. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES.	40,400	57,000	29,000	35,000
H.—LOSS OR GAIN BY EXCHANGE	—209	..	..	..
Total	5,85,902	6,88,000	6,10,000	6,49,000
Non-voted	1,73,563	1,85,000	1,89,000	1,99,000
Voted	4,12,339	4,03,000	4,21,000	4,50,000

Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:			
Payments on account of medical treatment of Officers of the Superior Civil Services.			
200			
Travelling and other allowances for the Officers and staff for Trade Negotiations with Ceylon			
5,000			
2,000			
1,300			
Travelling allowance for the Assistant Secretary and the peons			
700			
3,100			
8,600			
1,300			
54,200			
1,400			
House-rent and other allowances			
3,733	4,200	61,100	68,800
68,320	61,100	65,300	72,053
Total			
D.—CONTINGENCIES:			
Service postage and telegram charges.			
11,000			
2,800			
18,200			
Miscellaneous contingencies for Trade Negotiations with Ceylon			
1,000			
Total			
30,705	30,000	30,000	33,000
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:			
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			
2,387	2,500	2,500	1,900
F.—DEBT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
—18,300	—18,300	—18,300	—18,300
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:			
G. 1.—LEAVE AND DEPUTATION SALARIES: { Non-voted Voted			
40,400	57,000	63,000	35,000
67	6,000	29,000	29,000
Total			
40,467	63,000	29,000	35,000
G. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES:			
..
H.—LOSS OR GAIN BY EXCHANGE:			
—209	..	..	..

NUMBERS.	1937.	1938.	1937.	1938.	Rs.
III. DETAILS of the foregoing:—					
A.—PAY OF OFFICERS:					
1	Secretary (4,000)	1	Deputy Secretary (1,000—		48,000
—		—	2,250) + special pay (400		30,400
1	Under Secretary (450—1,350)	—	+ special pay (300)		13,600
—		—	Leave salary		5,000
2	Assistant Secretaries (1,000	—	—1,250)		30,000
—		—	Superintendents (600—800)		57,300
6	Leave salary	—	—		6,000
—		—	Non-voted		97,000
—		—	Voted		93,300
10	Total	11	Total		1,90,300
B.—PAY OF ESTABLISHMENTS:					
—	70	—	Assistants, clerks and stenog- raphers (at rates vary- ing from Rs. 60 to Rs. 500)		1,84,300
—	—	—	Special pay of cashier		300
—	46	—	Servants (at rates varying from Rs. 14 to Rs. 40)		10,700
—	—	—	Temporary establishment.		400
—	—	—	Leave salary		1,400
—	—	—	Probable savings		—12,100
123	116	123	Total		1,85,000
C.—ALLOWANCES, HONORARIA, ETC.:					
—	—	—	Travelling allowance		1,000
—	—	—	Hill-journey allowance		1,200
—	—	—	House-rent and other allowances		900
Non-voted	3,575	Non-voted	43,240		2,400
Voted	46,815	Voted	48,400		49,000
Total	46,815	Total	48,400		46,200
D.—CONTINGENCIES:					
—	—	—	Postage and telegram charges		2,600
—	—	—	Hill-journey charges		3,000
—	—	—	Other contingent charges		10,600
Total	20,574	Total	20,000		16,200
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:					
—	—	—	Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.		1,800
Actuals,	1936-37.	Rs.	Budget	1937-38.	Rs.
Estimate,	1937-38.	Rs.	Revised	1937-38.	Rs.
Budget	1938-39.	Rs.			

DEMAND NO. 21.

DEPARTMENT OF COMMUNICATIONS.

I. ESTIMATE of the Amount required in the year ending 31st March 1939 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMUNICATIONS.

Voted : One Lakh and Seventy-two Thousand Rupees.
Non-voted : One Lakh and Twelve Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actual, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
A.—PAY OF OFFICERS	49,559	53,500	52,500	96,500
Non-voted	43,903	41,800	42,600	36,600
Voted	5,656	11,700	10,900	60,900
B.—PAY OF ESTABLISHMENTS	98,747	1,03,200	1,01,500	95,200
Non-voted	1,788	1,100	1,300	2,400
Voted	96,959	1,02,100	1,00,200	92,800
C.—ALLOWANCES, HONORARIA, ETC.	21,620	23,000	23,200	23,300
D.—CONTINGENCIES	10,287	10,000	10,000	14,200
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	906	1,000	900	1,800
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER	15,733	15,400	6,300	11,300
Non-voted	..	2,000	1,700	2,700
Voted	15,733	13,400	4,600	8,600
G.—LOSS OR GAIN BY EXCHANGE FOR INDIA.	—82	..	..	..
Total	2,42,461	2,51,000	2,40,000	2,84,000
Non-voted	67,904	71,000	61,000	1,12,000
Voted	1,74,557	1,80,000	1,79,000	1,72,000

III. DETAILS OF THE FOREGOING:—

NUMBERS.
1937-1938.
38. 39.

A.—PAY OF OFFICERS:

1	Secretary (4,000)	—	—
—	Deputy Secretary	—	—
—	One Deputy Secretary for	—	—
—	11 months	—	—
—	One Under Secretary	—	—
—	Leave salary	—	—
3	Superintendents (600—800)	—	—
—	One Superintendent for	—	—
—	11 months	—	—
—	Leave salary	—	—
—	Non-voted	—	—
—	Voted	—	—
Total		—	—

93,462

95,300

96,100

1,33,100

48,000
2,000
22,400
17,400
6,700
27,800
6,600
2,200

53,500

41,800

DEMAND No. 22.

CENTRAL BOARD OF REVENUE.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Three Lakhs and Nino Thousand Rupees.

Non-voted : One Lakh and Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1936-37.	Budget 1937-38.	Revised Estimate, 1937-38.	Budget 1938-39.
A.—PAY OF OFFICERS { Non-voted	1,25,558	1,15,500	1,18,500	1,18,200
B.—PAY OF ESTABLISHMENTS	58,979	52,800	69,500	85,300
C.—ALLOWANCES	1,05,608	1,16,600	1,15,000	1,21,900
ETC.	8,173	9,900	9,400	10,200
HONORARIA,	30,105	29,100	30,200	34,800
D.—CONTINGENCIES	16,453	18,500	17,300	67,000
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	563	600	100	600
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	22,093	20,000	5,000	16,000
G.—LOSS OR GAIN BY EXCHANGE	—114	..	..	..
Total	3,67,418	3,63,000	3,65,000	4,54,000
Non-voted	1,56,273	1,46,000	1,33,000	1,45,000
Voted	2,11,145	2,17,000	2,32,000	3,09,000

III. DETAILS of the foregoing :—

NUMBERS.
1937- 1938-
38. 39.

A.—PAY OF OFFICERS:

2	2	Members (13,500), 1(3,750)	87,000	87,000	87,000
1	1	First Secretary (1,000—2,250)	18,000	18,000	25,200
—	—	+ special pay (300)	4,500	..	..
—	—	Officer on Special Duty	6,000	6,000	6,000
1	1	Special pay of the Special	15,000	15,000	15,000
3	3	Chemical Adviser	27,800	27,800	28,300
1	1	Superintendents (600—800)	7,000	7,000	7,000
—	—	Chemical Examiner, Control	30,000	30,000	30,000
—	—	Laboratory (300—700)	5,000	5,000	5,000
—	—	One Income-tax Adviser	..	..	..
—	—	(2,500)	..	..	..
—	—	Leave salary	..	..	..
8	8	Non-voted	1,25,558	1,15,500	1,18,200
8	8	Voted	58,979	52,800	85,300
		Total	1,84,537	1,68,300	2,03,500

DEMAND No. 23.

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT
CHARGES.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for
INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT
CHARGES.

Voted: Seventeen Lakhs and Fifty-eight Thousand Rupees.

Non-voted: Twenty-three Lakhs and Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE EXPENSES:				
CONTRIBUTION TO HIS MAJESTY'S TREASURY { Voted .	1,97,893	..	..	..
Non-voted	14,03,133	13,60,000	13,60,000	13,60,000.
B.—HIGH COMMISSIONER'S ESTABLISHMENT:				
B 1.—SALARIES—GENERAL AND PUBLIC DEPT. { Voted	3,07,213	3,17,000	3,26,000	3,46,000.
Non-voted	1,55,707	1,51,000	1,58,000	1,53,000.
NEW SALARY SCALES FOR EXECUTIVE GRADES, ETC. (Voted)	..	..	..	12,000
<i>House maintenance and entertainment allowance of the High Commissioner for India (Non-voted)</i>	..	..	..	10,000
B. 2.—SALARIES—ACCOUNTS DEPARTMENT { Voted	3,34,600	3,50,000	3,50,000	3,60,000
Non-voted	1,64,827	1,62,000	1,63,000	1,60,000
C.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
C. 1.—POSTAGE AND TELEGRAMS TO INDIA.	19,707	18,000	21,000	21,000
C. 2.—NATIONAL HEALTH INSURANCE	9,560	10,000	10,000	10,000.
C. 3.—OFFICE CONTINGENCIES { Voted	2,16,213	2,09,000	2,11,000	2,11,000
Non-voted	17,973	6,000	6,000	6,000.
D.—EDUCATION DEPARTMENT:				
D. 1.—SALARIES { Voted	86,200	89,000	90,000	92,000
Non-voted	3,137	3,000	3,000	3,000.
D. 2.—OTHER EXPENSES	55,907	28,000	27,000	23,000.
E.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	5,907	7,000	6,000	6,000.
F.—STORES DEPARTMENT:				
F. 1.—SALARIES { Voted	5,71,080	5,92,000	5,90,000	6,12,000
Non-voted	5,55,630	5,25,000	5,25,000	5,29,000
Temporary post of an Establishment Officer (voted).	..	..	..	10,000.

DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF SERVICES RENDERED.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to meet
Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS,
DEPARTMENTS, ETC., ON ACCOUNT OF SERVICES RENDERED.

Voted : One Lakh and Twenty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Ps.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS :				
A. 1.—MADRAS	37,400	34,000	34,000	34,000
A. 2.—BOMBAY	53,137	..	..	..
{ Non-voted	38,593	86,000	86,000	54,000
{ Voted	7,936	7,000	..	..
A. 3.—BENGAL	11,007	10,000	..	23,000
A. 4.—SIND . . . . .	..	8,000	8,000	6,000
TOTAL FOR PAYMENTS TO PROVIN- CIAL GOVERNMENTS, ETC.	1,48,123	1,45,000	1,28,000	1,17,000
B.—PAYMENTS TO THE CROWN DEPARTMENT ON ACCOUNT OF WORK DONE FOR OR SERVICES RENDERED TO THE CENTRAL/FEDERAL GOVERNMENT				
	..	4,000	4,000	4,000
C.—PAYMENTS TO OTHER DE- PARTMENTS ON ACCOUNT OF SERVICES RENDERED				
	..	4,000	4,000	4,000
TOTAL	1,48,123	1,53,000	1,36,000	1,25,000
Non-voted	51,123	7,000	..	..
Voted	87,000	1,46,000	1,36,000	1,25,000

Actuals,
1936-37.

Budget
Estimate,
1937-38.

Revised
Estimate,
1937-38.

Budget
Estimate,
1938-39.

Rs.

Rs.

Rs.

Rs.

BOMBAY.

A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:

A. 2 —BOMBAY:

Amount paid to the Bombay Government on account of Passport Branch of the Political Department Secretariat

32,000

...

Amount paid to the Bombay Government on account of the Agency Work done at the Bombay Secretariat.

54,000

54,000

Non-voted . 53,187

Voted . 38,593

86,000

86,000

54,000

TOTAL . 91,780

86,000

86,000

54,000

BENGAL.

A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:

A. 3.—BENGAL:

Amount paid to the Bengal Government on account of the share of the cost of the Bengal Secretariat for Agency subjects

{ Non-voted . 7,936

{ Voted . 11,007

7,000

10,000

..

..

23,000

TOTAL . 18,943

17,000

..

23,000

SIND.

A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:

A. 4.—SIND:

Amount paid to the Sind Government on account of Passport Branch of the Secretariat in Sind

..

8,000

..

..

Amount paid to the Sind Government on account of the Agency work done at the Sind Secretariat

..

..

..

6,000

TOTAL FOR SIND .

..

8,000

8,000

6,000

		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		1,164	4,000	3,900	1,600
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Non-voted	—3,57,692	—3,89,200	—3,86,700	—3,42,600
	Voted	—45,88,474	—48,81,400	—48,82,500	—49,26,400
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS		..	50,000	..	25,000
G.—WORKS		15,493	12,700	26,000	2,07,400
H.—CHARGES IN ENGLAND:					
H. 1—SECRETARY OF STATE FOR INDIA:					
H. 1. (1).—AUDITOR OF INDIAN ACCOUNTS AND ESTABLISHMENT	Non-voted	70,327	2,14,000	2,08,000	2,14,000
	Voted	..	1,000	3,000	5,000
H. 1 (2).—DEDUCT—CONTRIBUTION BY THE GOVERNMENT OF BURMA		..	—14,000	—14,000	—14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA		70,327	2,01,000	1,97,000	2,05,000
	Non-voted.	70,327	2,00,000	1,94,000	2,00,000
	Voted	..	1,000	3,000	5,000
H. 2.—HIGH COMMISSIONER FOR INDIA:					
H. 2 (1).—LEAVE AND DEPUTATION SALARIES	Non-voted.	66,600	80,000	40,000	60,000
	Voted	4,627	13,000	3,000	5,000
H. 2 (2).—STERLING OVERSEAS PAY		5,080	4,000	2,000	4,000
H. 2 (3).—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATING TO HIGH COMMISSIONER'S WORK)		93,333	..	..	..
H. 2. (4).—MISCELLANEOUS		..	..	13,000	3,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA		1,69,640	97,000	58,000	72,000
	Non-voted.	1,65,013	84,000	42,000	64,000
	Voted	4,627	13,000	16,000	8,000
TOTAL FOR CHARGES IN ENGLAND		2,39,967	2,98,000	2,55,000	2,77,000
	Non-voted.	2,35,340	2,84,000	2,36,000	2,64,000
	Voted	4,627	14,000	19,000	13,000
I.—LOSS OR GAIN BY EXCHANGE	Non-voted.	—1,280	..	—1,000	..
	Voted	—27	..	..	..
TOTAL		99,18,951	1,01,35,000	1,00,05,000	1,03,83,000
	Non-voted	10,09,291	10,12,000	9,61,000	9,78,000
	Voted	89,09,660	91,23,000	90,44,000	94,05,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate;
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

AUDITOR GENERAL'S OFFICE.

A.—AUDITOR GENERAL :

A. 1.—PAY OF AUDITOR GENERAL :

1	1	Auditor General (5,000) .	₹60,000	₹60,000	₹60,000	60,000
---	---	---------------------------	---------	---------	---------	--------

A. 2.—PAY OF ESTABLISHMENTS :

91	90	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 750) + special pay		2,79,500		2,77,200
34	34	Servants (at rates varying from Rs. 14 to Rs. 41) .		8,200		8,000
—	—	Temporary establishment		30,000		40,500
—	—	Leave salary . . .		300		300
—	—	Probable savings . . .		..		—5,000
125	124	TOTAL .	3,05,281	3,18,000	3,14,000	3,21,000

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling, house-rent and other allowances	{ <i>Non-voted</i>	6,205	9,000	5,000	5,000
	{ Voted .	18,459	16,000	19,200	19,000
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL .		24,664	25,000	24,200	24,000

A. 4.—CONTINGENCIES :

Contingent charges . . .	9,517	10,000	10,800	10,000
--------------------------	-------	--------	--------	--------

F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS :

	..	50,000	..	25,000
TOTAL FOR AUDITOR GENERAL'S OFFICE	3,99,462	4,63,000	4,09,000	4,40,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT					
<i>—contd.</i>					
B. 1.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
<i>Deduct—Amount recovered</i>					
<i>from Provincial (Non-voted</i>					
<i>Government. } Voted</i>					
		— 27,022	— 21,400	— 11,200	— 6,900
		— 1,42,078	— 81,300	— 81,800	— 84,200
	Total	— 1,69,100	— 1,02,700	— 95,000	— 91,100
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT		17,88,425	15,67,900	16,25,100	16,04,900
C.—ACCOUNT AND AUDIT OFFICES:					
DIRECTOR OF AUDIT, DEFENCE SERVICES.					
C. 1.—PAY OF ESTABLISH- MENTS:					
107 106	Superintendents, clerks, etc. (at rates varying from Rs. 15 to Rs. 650)		2,87,500		2,99,800
36 35	Servants (at rates varying from Rs. 12 to Rs. 10)		7,200		7,100
— —	Temporary establishment		22,800		17,700
— —	Leave salary		2,500		2,500
— —	Probable savings		— 600		..
113 111	Total	2,99,683	3,19,700	3,14,000	3,27,100
C. 2.—ALLOWANCES, HO- NORARIA, ETC.:					
<i>Travelling and (Non-voted</i>					
<i>other allowances } Voted</i>					
		7,571	7,700	7,000	8,200
		63,008	64,500	65,000	66,400
	Total	70,579	72,200	72,000	74,600
C. 3.—CONTINGENCIES:					
<i>Contingent charges</i>					
		10,190	9,900	10,000	10,500
TOTAL FOR DIRECTOR OF AUDIT, DEFENCE SERVICES		3,80,452	4,01,800	3,96,000	4,12,200
ACCOUNTANT GENERAL, CENTRAL REVENUES.					
C. 1.—PAY OF ESTABLISH- MENTS:					
350 361	Superintendents, divisional accountants, stenogra- phers, assistants, etc. (at rates varying from Rs. 21 to Rs. 600) +special pay		6,81,400		7,64,200
72 74	Servants (at rates varying from Rs. 12 to Rs. 35)		16,700		15,400
— —	Temporary establishment.		35,600		35,200
422 435	Total	6,97,757	7,33,700	7,42,800	7,92,200

Numbers.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 1938. 38. 39.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*POSTS AND TELEGRAPHS AUDIT AND
ACCOUNTS.POSTS AND TELEGRAPHS AUDIT
OFFICERS.B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT:

B. 1.—PAY OF OFFICERS:

1	1	Accountant General, Class I		32,300		36,000
1	2	Deputy Accountants General 1 (Class I, General list); 1 (Class II, General list).		75,100		39,000
1	4	Deputy and Assistant Accountants General (Class II, General list)		11,900		53,800
12	12	Assistant Accounts Officers (500—35—850)		1,04,600		1,04,000
—	—	Leave salary		{ 10,000 23,800		10,000 12,000
		Non-voted	89,196	1,17,100	38,500	76,000
		Voted	1,02,304	1,40,300	1,66,200	1,69,800
15	19	TOTAL	2,51,800	2,57,700	2,54,700	2,45,800

B. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

House-rent and other allowances	{ Non-voted	2,129	2,100	300	500
	{ Voted	8,223	12,000	12,000	5,200
TOTAL		10,352	14,100	12,300	5,700

B. 3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC:

55
----	----	----	----

C.—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISH-
MENTS:

84	89	Pay of subordinates.		4,05,600		3,91,000
2,050	2,173	Office establishment		26,19,000		27,10,000
138	140	Inferior servants		30,700		30,000
—	—	Temporary establishment		1,80,000		1,50,000
—	—	Leave salary		50,000		48,500
2,272	2,402	TOTAL	31,22,685	32,85,300	32,68,800	33,29,500

NUMBERS.			Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
1937-38.	1938-39.					
INDIA— <i>contd.</i>						
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS— <i>contd.</i>						
TELEGRAPH CHECK OFFICE.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:						
B. 1.—PAY OF OFFICERS:						
1	1	Accounts Officer (700— 50—1,000)	12,941	13,300	13,100	13,500
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		House-rent and other allowances	2,097	2,200	2,000	800
C.—ACCOUNT AND AUDIT OFFICES:						
C. 1.—PAY OF ESTABLISH- MENTS:						
3	3	Pay of subordinates . . .		15,100		15,500
243	247	Office establishment . . .		3,34,000		3,20,000
21	21	Inferior servants		5,300		5,000
—	—	Temporary establishment . .		0,000		10,000
273	271	TOTAL	3,49,336	3,60,700	3,53,200	3,50,500
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		House-rent and other allowances		700		800
		Travelling allowance		1,000		1,000
		TOTAL	1,900	1,700	2,100	1,800
C. 3.—CONTINGENCIES:						
		Indirect charges on—Cash . . .		100		100
		Other contin- { Cash		8,000		8,900
		{ Stores		100		100
		Purchase and overhauling of machines—Cash		500		800
		TOTAL	15,468	6,700	9,700	9,900
TOTAL FOR TELEGRAPH CHECK OFFICE . .			3,81,742	3,84,600	3,80,100	3,76,800
Non-voted			93,917	1,22,500	93,800	79,000
Voted			24,26,181	25,37,500	25,45,000	25,41,800
TOTAL FOR POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS			25,20,098	26,60,000	26,38,800	26,20,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		{ Non-voted	—93,917	—1,22,500	—93,800	—79,000
		{ Voted	—24,26,181	—25,37,500	—25,45,000	—25,41,800
		TOTAL	—25,20,098	—26,60,000	—26,38,800	—26,20,800
NET COST . . . .			..	..	..	..

Numbers. 1937- 1938- 38. 39.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
RAILWAY AUDIT OFFICES— <i>contd.</i>						
CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Chief Auditor (Rs. 1,800 to Rs. 2,100)		25,000		21,000
1	1	Assistant Audit Officer (Rs. 500 to Rs. 850)		7,000		7,000
—	—	Leave salary		{ ..		4,000
				{ ..		2,000
		Non-voted	31,400	25,000	32,000	25,000
		Voted	7,300	7,000	8,000	9,000
2	2	TOTAL	38,700	32,000	40,000	34,000
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISH- MENTS :						
55	55	Auditors and clerks, etc. (Rs. 40 to Rs. 550)		95,000		99,000
9	9	Servants (Rs. 15 to Rs. 30)		2,000		2,000
—	—	Leave salary		5,000		5,000
64	64	TOTAL	99,900	1,02,000	1,03,000	1,06,000
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling { Non-voted	200	..	1,000	1,000
		allowance { Voted	500	1,000	..	..
		TOTAL	700	1,000	1,000	1,000
C. 3.—CONTINGENCIES :						
		Contribution to Provident Funds and gratuities		8,000		8,000
		Miscellaneous contin- gencies		7,000		7,000
		TOTAL	14,900	15,000	15,000	15,000
TOTAL FOR CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE						
			1,54,200	1,50,000	1,59,000	1,56,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-38.	1938-39.	1936-37. Rs.	Estimate, 1937-38. Rs.	Estimate, 1937-38. Rs.	Estimate, 1938-39. Rs.

INDIA—*contd.*RAILWAY AUDIT OFFICES—*contd.*

GOVERNMENT EXAMINERS OF ACCOUNTS.

B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT:

B. 1.—PAY OF OFFICERS:

1	1	Government Examiner (Rs. 1,800 to Rs. 2,100) .	25,000	23,000
4	4	Deputy Government Ex- aminers (Rs. 350 to Rs. 1,400):	{ 27,000 20,000	27,000 21,000
5	5	Assistant Government Ex- aminers (Rs. 500 to Rs. 850)	38,000	41,000
—	—	Temporary Assistant Audit Officers . . . . .	..	1,000
—	—	Leave salary	7,000	3,000
		Non-voted	49,500	52,000
		Voted	68,200	65,000
10	10	TOTAL	1,17,700	1,17,000
			1,18,000	1,16,000

B. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling, house-rent, and other allowances { Non-voted	3,700	4,000	3,000	1,000
Voted	4,700	5,000	4,000	2,000
TOTAL	8,400	9,000	7,000	3,000

C.—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISH-
MENTS:

158	158	Auditors and clerks, etc., (Rs. 30 to Rs. 550)	2,78,000	2,97,000
57	57	Servants (Rs. 14 to Rs. 35)	12,000	12,000
3	1	Temporary auditor and clerk	3,000	4,000
—	—	Leave salary	25,000	23,000
218	216	TOTAL	3,05,400	3,18,000
			3,20,000	3,36,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
MADRAS—<i>concid.</i>				
VIZAGAPATAM.				
OFFICE OF THE AUDIT OFFICER AND PORT ACCOUNTANT, VIZAGAPATAM				
HARBOUR CONSTRUCTION :				
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS :				
Audit Officer and Port Accountant (Temporary)	..	10,600	10,600	11,000
B. 3.—GRANTS-IN-AID CON- TRIBUTIONS, ETC. :				
Contributions for leave salary, provident fund, bonus, gratuity, etc.	..	2,600	2,600	900
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISH- MENTS :				
Temporary establishment.	..	31,900	29,800	23,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling allowance		700		200
House-rent and other allow- ances		200		100
TOTAL	..	900	1,100	300
C. 3.—CONTINGENCIES :				
Other contingencies	..	2,400	2,400	2,900
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :				
Contribution for leave salary, gratuity, provi- dent fund, bonus, pen- sions, etc.	..	2,600	2,400	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :				
Recoveries from Capital Accounts of the Port		—11,200		..
Recoveries from the Re- venue Accounts of the Port Fund		—39,800		—38,800
TOTAL	..	—51,000	—48,900	—38,800
TOTAL FOR THE OFFICE OF THE AUDIT OFFICER AND PORT ACCOUNTANT, VIZAGAPA- TAM HARBOUR CONSTRU- TION				

TOTAL FOR MADRAS	8,14,520	8,43,000	8,22,000	8,37,000
<i>Non-voted</i>	1,402	2,000	2,000	2,000
<i>Voted</i>	8,13,118	8,41,000	8,20,000	8,35,000

Actuals; 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*

—ACCOUNT AND AUDIT OFFI-
CES—*concl'd.*

O. 3.—CONTINGENCIES :

Rents	63,300	15,600
Rents (Local Fund & O. A.)	3,600	3,600
Postage and telegram char- ges	10,900	10,900
Postage and telegram char- ges (Local Fund & O. A.)	3,400	3,400
Office expenses and miscel- laneous	15,000	27,500
Contingencies (O. A. & L. F.).	1,400	1,500
TOTAL	92,962	62,500

—*DEDUCT*—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. :

Deduct—

Recoveries on account of maintaining the accounts of charitable endowments .	—2,300	—2,000
Recoveries on account of works of Posts and Tele- graphs, Railways etc. Departments	—1,600	—1,600
Contribution from the local Government for the staff of the High Court Section of the Accountant General's Office.	—8,100	—8,000
Contribution from Local Gov- ernment for entertainment of a clerk for the prepara- tion of Bombay civil list and for compiling Capital and Revenue Accounts of Bombay Development .	—2,000	—2,000
Share debited to Provincial Government (Local Fund & O. A.)	{ —1,500 —1,47,200	{ —1,48,400

<i>Non-voted</i> .	—1,695	—1,500	—300	..
<i>Voted</i> .	—94,248	—1,61,200	—1,61,700	—1,62,000
TOTAL .	—95,943	—1,62,700	—1,62,000	—1,62,000
TOTAL FOR BOMBAY .	9,46,711	9,85,000	9,74,000	9,73,000
<i>Non-voted</i> .	351	2,000	2,000	2,000
<i>Voted</i> .	9,46,360	9,83,000	9,72,000	9,71,000

UNITED PROVINCES.

C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS :						
449	465	Accountants and clerks (at rates varying from Rs. 25—500)		8,62,400		9,07,500
86	86	Servants (at rates varying from Rs. 9—30)		14,800		14,200
—	—	Temporary establishment.		27,600		25,600
—	—	Deduct—Probable savings . . . . .		..		—5,000
535	551	TOTAL	8,73,271	9,04,800	9,21,000	9,42,300

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

PUNJAB—*concl'd.*C.—ACCOUNT AND AUDIT
OFFICES—*concl'd.*C. 2.—ALLOWANCES, HONO.
RARIA, ETC.:

Travelling allowance .		{ 1,000	1,000
		{ 37,100	38,500
Other allowances .		2,500	2,500
<i>Non-voted</i> .	884	1,000	1,000
Voted .	40,312	39,600	41,000
TOTAL .	41,196	40,600	42,000

C. 3.—CONTINGENCIES:

Postage and telegram charges		16,500	17,800
Office expenses and miscellaneous		19,500	18,800
TOTAL .	32,238	36,000	44,500
			36,600

E.—*DEDUCT*—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC.:

Recoveries on account of works of Posts and Tele- graphs, Railways, etc., Departments		—400	—400
Establishment charged to the Provincial Govern- ment		—1,47,700	—1,52,000
TOTAL .	—1,42,239	—1,48,100	—1,52,400

G.—WORKS:

Works		10,000	9,300
Construction of 3 residences at Lahore for Accountant General and two Deputy Accountants General, Punjab . . . . .		..	1,01,300
TOTAL .	12,890	10,000	1,10,600
TOTAL FOR PUNJAB .	7,92,226	8,24,000	8,21,000
			9,26,000
<i>Non-voted</i> .	884	1,000	1,000
Voted .	7,91,342	8,23,000	9,25,000

Numbers, 1937-1938. 38. 39.		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
-----------------------------------	--	-----------------------------	--	---	--

CENTRAL PROVINCES.

C.—ACCOUNT AND AUDIT OFFICES.

C. 1.—PAY OF ESTABLISHMENTS:

192	198	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)		3,48,000	3,35,500
18	35	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)		79,500	79,300
20	30	Servants (at rates varying from Rs. 8 to Rs. 35)		6,200	6,200
16	15	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)		2,500	2,200
—	—	Temporary establishment.		10,500	13,300
—	—	Deficit—Probable—Ampl.		—	—5,000
285	287	Total	4,27,501	4,40,500	4,22,200

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	{ 1,000	1,000
	{ 5,000	5,500
Travelling allowances (Local Fund)	17,000	17,000
House-rent and other allowances	900	900
House-rent and other allowances (Local Fund).	200	200
Non-voted	420	1,000
Voted	20,101	23,100
Total	20,521	24,100

C. 3.—CONTINGENCIES:

Postage and telegram charges	4,500	4,500
Office expenses and miscellaneous	3,900	8,500
Contingencies (Local Fund).	1,400	1,500
TOTAL	15,320	14,500

D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

1,061	1,300	1,400	7,500
-------	-------	-------	-------

NUMBERS. 1937- 1938- 38. 39.		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ASSAM— <i>concl'd.</i>					
C.—ACCOUNT AND AUDIT OFFICES— <i>concl'd.</i>					
C. 3.—CONTINGENCIES :					
	Postage and telegram charges		4,000		4,000
	Office expenses and miscellaneous		5,100		12,500
	TOTAL .	9,042	9,100	9,500	16,500
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
<i>Deduct—</i>					
	Other recoveries on account of cost of Audit .	—120	—100	—100	—100
	TOTAL FOR ASSAM .	3,20,266	3,30,000	3,23,000	3,36,000
	<i>Non-voted</i> .	99	1,000	1,000	1,000
	Voted .	3,20,167	3,29,000	3,22,000	3,35,000
NORTH-WEST FRONTIER PROVINCE.					
C.—ACCOUNT AND AUDIT OFFICES :					
C. 1.—PAY OF ESTABLISH- MENTS :					
93	98 Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) <i>plus</i> special pay		1,42,600		1,47,400
20	20 Servants (at rates vary- ing from Rs. 14 to Rs. 25).		4,000		4,000
—	— Temporary establishment.		9,000		10,000
—	— <i>Deduct</i> —Probable savings .		..		—2,000
113	118 TOTAL .	1,47,062	1,55,600	1,52,100	1,59,400
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
	<i>Non-voted</i> .	839	2,000	2,000	1,000
	Voted .	6,523	7,000	7,500	7,000
	TOTAL .	7,362	9,000	9,500	8,000
	C. 3.—CONTINGENCIES : .	9,207	9,000	10,000	9,200
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
		—10,123	—9,600	—12,600	—12,600
	TOTAL FOR N. W. F. PROVINCE	1,53,508	1,64,000	1,59,000	1,64,000
	<i>Non-voted</i> .	839	2,000	2,000	1,000
	Voted .	1,52,669	1,62,000	1,57,000	1,63,000

NUMBERS. 1937- 1938. 38. 39.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39 Rs.
------------------------------------	---------------------------------	--	---	---

SIND.

KARACHI :

OFFICE OF THE COMPTROLLER,
SIND (INCLUDING AUDIT
OFFICE, LLOYD BARRAGE
AND CANALS CONSTRUCTION) :C.—ACCOUNT AND AUDIT
OFFICES :C. 1.—PAY OF ESTABLISH-
MENTS

133	133	Accountants and clerks (at rates varying from Rs 40 to Rs. 550)	2,77,300	2,75,500
28	28	Servants (at rates varying from Rs. 13-2-0 to Rs. 31)	6,300	6,000
—	—	Temporary establishment	15,900	22,000
—	—	Temporary establishment .	..	11,200
161	161	TOTAL .	2,62,315	2,99,500
			2,97,200	3,14,700

C. 2.—ALLOWANCES, HONORARIA,
ETC. :

Travelling allowance .	{ 1,000	10,000
	{ 9,500	2,500
House rent and other allowances.	1,900	
Non-voted .	1,0	12,500
Voted .	22,812	11,900
TOTAL .	22,812	12,400
	11,900	12,500

C. 3.—CONTINGENCIES :

Postage and telegram charges .	5,500	5,000
Office expenses and miscellaneous.	25,900	15,800
TOTAL .	21,217	31,400
	24,200	20,800

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. . . .

	—17,437	—32,300	—32,300	—31,000
TOTAL FOR SIND	2,88,907	3,11,000	3,01,000	3,17,000
Non-voted .	..	1,000	..	..
Voted .	2,88,907	3,10,000	3,01,000	3,17,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE FOR INDIA :				
C. 1 (1).—MISCELLANEOUS.	<i>Non-voted</i>			
	<i>Voted</i>			
	9,353	32,000	31,000	10,000
	..	1,000	..	..
C. 2.—HIGH COMMISSIONER FOR INDIA :				
C. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	<i>Non-voted</i>			
	<i>Voted</i>			
	31,810	21,000	1,000	20,000
	9,440	8,000	..	6,000
C. 2 (2).—EXPENDITURE IN CONNECTION WITH APPOINT- MENT TO THE INDIAN SERVICES	1,347	..	..	..
TOTAL FOR CHARGES IN ENGLAND	51,960	62,000	32,000	36,000
	<i>Non-voted</i>			
	<i>Voted</i>			
	41,173	53,000	32,000	30,000
	10,787	9,000	..	6,000
D.—LOSS OR GAIN BY EXCHANGE	<i>Non-voted</i>			
	<i>Voted</i>			
	—213	..	..	..
	—56	..	..	..
TOTAL	1,19,438	1,38,000	2,26,000	4,47,000
	<i>Non-voted</i>			
	<i>Voted</i>			
	40,960	85,000	1,88,000	3,35,000
	78,478	53,000	38,000	1,12,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	<i>Non-voted</i>	..	32,000	1,56,000	3,05,000
	<i>Voted</i>	..	3,000	3,000	54,000
BOMBAY		14,000	14,000	14,000	18,000
BENGAL		49,400	22,000	16,000	29,000
ASSAM		3,347	4,000	4,000	4,000
SIND		1,000	1,000	1,000	1,000
CHARGES IN ENGLAND	<i>Non-voted</i>	41,173	53,000	32,000	30,000
	<i>Voted</i>	10,787	9,000	..	6,000
LOSS OR GAIN BY EX- CHANGE.	<i>Non-voted</i>	—213	..	..	..
	<i>Voted</i>	—56	..	..	..
TOTAL		1,19,438	1,38,000	2,26,000	4,47,000
	<i>Non-voted</i>	40,960	85,000	1,88,000	3,35,000
	<i>Voted</i>	78,478	53,000	38,000	1,12,000

DEMAND No. 27.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Sixty-six Thousand Rupees.

Non-voted : Forty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1936-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND :				
A. 1.—PAY OF ESTABLISH- MENTS	5,291	6,000	5,400	..
A. 2.—ALLOWANCES, HONO- RARIA, ETC.	360	400	400	..
A. 3.—CONTINGENCIES.	1,085	1,100	1,100	..
A. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC. . . . .	..	6,500	6,500	..
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	6,736	14,000	13,400	..
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
B. 1.—MADRAS	7,644	8,000	8,000	8,000
B. 2.—BOMBAY	61,408	64,500	64,100	64,500
B. 3.—BENGAL	70,469	71,000	71,000	71,000
B. 4.—PUNJAB	17,721	30,000	28,000	15,000
B. 5.—BIHAR	992	..	..	..
B. 6.—SIND	6,985	7,500	7,500	7,400
TOTAL FOR LUMP SUM CHARGES, ETC.	1,65,219	1,81,000	1,78,600	1,52,400
C.—OTHER EXPENDITURE	2,093	2,000	2,000	2,000
D.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORO- NATION . . . . .	..	50,000	50,000	..
E.—D E D U C T—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	~2,200	..	..	..

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BIHAR.

B.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

B. 5.—BIHAR:

Charges for the maintenance
of the treasury guard at
the Agricultural Research
Institute, Pusa.

992
-----	----	----	----

SIND.

A.—CHARGES FOR PASSPORT
WORK DONE BY THE POLICE
DEPARTMENT, BOMBAY AND
SIND:

PASSPORT DEPARTMENT, SIND.

A. 4.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.

Amount paid to the Provin-
cial Government on
account of police estab-
lishment employed for
passport work at Karachi

..	6,500	6,500	..
----	-------	-------	----

B.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

B. 6.—SIND:

Share of the cost of police
expenditure in Karachi
in connection with the
Hedjaz pilgrim traffic

2,300	2,600
-------	-------

Cost of police constable
supplied for the Police
outpost at Shah Bunder.

400	..
-----	----

Cost of Sanitary Police at
Karachi

4,800	4,800
-------	-------

TOTAL	6,985	7,500	7,500	7,400
-------	-------	-------	-------	-------

E.—DEDUCT.—ESTABLISHMENT
AND OTHER CHARGES RE-
COVERED FROM OTHER GOV-
ERNMENTS, DEPARTMENTS,
ETC.:

Amount recovered from
Karachi Port Trust on
account of Sanitary
Police

—2,260	—2,400
--------	----	----	--------

TOTAL FOR SIND	4,725	14,000	14,000	5,000
----------------	-------	--------	--------	-------

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE—contd.				
A. 6.—CHARGES IN ENGLAND-HIGH COMMISSIONER FOR INDIA :				
A. 6 (1).—LEAVE AND DEPUTATION SALARIES { <i>Non-voted</i>	..	..	..	1,68,000
AND STERLING {				
OVERSEAS PAY { <i>Voted</i> .	..	..	..	62,000
TOTAL FOR BENGAL PILOT SERVICE .	9,99,513	10,00,900	9,86,600	12,62,500
<i>Non-voted</i> .	4,41,854	4,48,400	4,38,500	5,91,500
<i>Voted</i> .	5,57,659	5,52,500	5,48,100	6,71,000
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF { <i>Non-voted</i> .	33,573	27,000	37,400	47,200
OFFICERS. { <i>Voted</i> .	15,519	22,000	11,000	3,200
B. 2.—PAY OF ESTABLISHMENTS .	726	800	800	700
B. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	3,211	2,000	4,000	4,200
{ <i>Voted</i> .	1,754	2,500	500	1,100
B. 4.—CONTINGENCIES. .	2,212	1,700	1,700	1,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	762	..	600	600
<i>Non-voted</i> .	37,546	29,000	42,000	52,000
<i>Voted</i> .	20,211	27,000	14,000	6,000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS) .	57,757	56,000	56,000	58,000
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	21,240	21,200	21,200	21,200
C. 1 (2).—ALLOWANCES HONORARIA, ETC. .	1,502	3,600	3,800	2,500
C. 1 (3).—CONTINGENCIES	256	300	300	300
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	..	..	..
C. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	7,055	7,500	7,500	7,500
C. 1 (6).— <i>DEDUCT</i> —HALF SHARE RECOVERED FROM LOCAL GOVERNMENT .	—13,530	—14,600	—13,600	—13,700
C. 1 (7).— <i>DEDUCT</i> —AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	—6,176	—6,200	—6,000	—6,000
<i>Non-voted</i>	3,636	4,000	5,400	4,000
<i>Voted</i> .	7,311	7,800	7,800	7,800
TOTAL FOR MADRAS DISTRICT .	10,947	11,800	13,200	11,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— concl'd.				
C. 4.—CALCUTTA DISTRICT :				
C. 4 (1).—PAY OF OFFICERS { Non-voted	38,383	40,000	37,900	39,100
{ Voted	5,400	5,400	5,400	5,400
C. 4 (2).—PAY OF ESTAB- LISHMENTS	28,161	28,900	28,500	28,800
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted	1,271	600	700	..400
{ Voted .	360	400	400	
C. 4 (4).—OTHER CHARGES				
{ Non-voted	6,708	8,400	8,300	8,400
{ Voted	29,576	2,37,000	2,36,900	23,700
C. 4 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHT HOUSE WORK. { Non-voted	—1,500	—1,500	—1,500	—1,500
{ Voted .	—1,000	—1,000	—1,000	—1,000
Non-voted .	44,862	47,500	45,500	46,600
Voted .	62,497	2,70,700	2,70,200	57,500
TOTAL FOR CALCUTTA DISTRICT .	<u>1,07,359</u>	<u>3,18,200</u>	<u>3,13,600</u>	<u>1,52,500</u>
C. 5.—CHITTAGONG (SUB-DISTRICT) :				
C. 5 (1).—PAY OF OFFICERS	21,546	14,500	21,500	22,000
C. 5 (2).—PAY OF ESTAB- LISHMENTS	4,605	4,500	4,500	4,500
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,127	—	200	—
C. 5 (4).—CONTINGENCIES .	1,511	—	200	—
C. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	650	—	200	—
C. 5 (6).—DEDUCT—AMOUNT RECOVERED FOR LIGHT- HOUSE WORK	—600	—	—	—
C. 5 (7).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT	—551	—	—	—
Non-voted .	22,722	19,000	26,400	26,500
Voted .	5,550	5,500	5,500	5,500
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	<u>28,272</u>	<u>24,500</u>	<u>32,400</u>	<u>32,000</u>
TOTAL FOR PORT ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS				
Non-voted .	44,862	47,500	45,500	46,600
Voted .	62,497	2,70,700	2,70,200	57,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—concl'd				
E. 2.—MADRAS DISTRICT:				
E. 2 (1).—PAY OF OFFICERS	17,251	13,200	12,500	13,800
E. 2 (2).—ALLOW- ANCES, HONO- RARIA, ETC.: { Non-voted	4,471	2,800	4,000	3,200
E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. { Voted	11	..	..	..
	763	..	100	..
TOTAL FOR MADRAS DISTRICT	22,496	16,000	16,600	17,000
Non-voted	22,485	16,000	16,600	17,000
Voted	11	..	..	..
E. 3.—CALCUTTA DISTRICT:				
E. 3 (1).—PAY OF OFFICERS. { Non-voted	78,277	72,600	67,800	72,000
E. 3 (2).—PAY OF ESTAB- LISHMENTS { Voted	3,646	11,900	11,900	12,300
E. 3 (3).—ALLOWAN- CES, HONO- RARIA, ETC. { Non-voted	23,859	31,100	32,300	31,100
E. 3 (4).—CONTINGENCIES { Voted	1,354	5,100	6,400	5,000
E. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,870	3,800	3,800	3,800
E. 3 (6).—DEDUCT— AMOUNT RECOVERED FROM PRO- VINCIAL GOV- ERNMENTS { Non-voted	—62,288	—60,400	—59,500	—60,400
	—5,190	—5,400	—5,300	—5,400
TOTAL FOR CALCUTTA DISTRICT	52,271	64,900	64,700	64,100
Non-voted	43,175	43,900	42,400	42,700
Voted	9,096	21,000	22,300	21,400
E. 4.—CHITTAGONG (SUB- DISTRICT):				
E. 4 (1).—ESTABLISHMENT AND OTHER CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	1,000	1,000	1,000	1,000
TOTAL FOR PORTS ESTABLISHMENT, SHIP SURVEY DEPARTMENT.,	1,74,815	1,98,000	1,78,400	1,90,000
Non-voted	1,45,600	1,42,900	1,29,000	1,39,400
Voted	29,215	55,100	49,400	50,600

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN ENGLAND—concl'd.				
I. 2.—HIGH COMMISSIONER FOR INDIA:				
I. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
Non-voted	1,92,563	2,00,000	2,02,000	24,000
Voted	1,11,133	1,09,000	1,06,000	42,000
I. 2 (2).—STORES FOR INDIA.	453	1,000	1,000	1,000
I. 2 (3).—ALLOWANCES, AND FEES TO SCHOLARS	5,400	..	..	..
I. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	..	..	2,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	3,09,549	3,10,000	3,11,000	67,000
Non-voted	1,92,563	2,00,000	2,02,000	24,000
Voted	1,16,986	1,10,000	1,09,000	43,000
TOTAL FOR CHARGES IN ENGLAND	3,12,256	3,14,000	3,17,000	67,000
Non-voted	1,95,270	2,04,000	2,08,000	24,000
Voted	1,16,986	1,10,000	1,09,000	43,000
J.—LOSS OR GAIN BY EXCHANGE				
Non-voted	—1,075	..	—1,000	..
Voted	—642	..	—1,000	..
GRAND TOTAL	25,18,900	28,70,000	28,00,000	23,93,000
Non-voted	9,87,090	9,77,000	9,69,000	9,63,000
Voted	15,31,810	18,93,000	18,31,000	14,30,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	Non-voted . 37,546	29,000	42,000	52,000
	Voted . 2,70,211	4,27,000	14,000	6,000
MADRAS	Non-voted . 26,121	20,000	22,000	21,000
	Voted . 7,538	8,000	3,70,000	1,08,000
BOMBAY	Non-voted . 1,47,863	1,48,000	1,30,000	1,45,000
	Voted . 3,97,315	3,93,000	3,87,000	4,10,000
BENGAL	Non-voted . 5,52,614	5,54,000	5,44,000	6,98,000
	Voted . 7,27,884	9,43,000	9,39,000	8,51,000
SIND	Non-voted . 28,751	22,000	24,000	23,000
	Voted . 12,518	12,000	13,000	12,000
CHARGES IN ENGLAND	Non-voted . 1,95,270	2,04,000	2,08,000	24,000
	Voted . 1,16,986	1,10,000	1,09,000	43,000
LOSS OR GAIN BY EXCHANGE	Non-voted . —1,075	..	—1,000	..
	Voted . —642	..	—1,000	..
TOTAL	25,18,900	28,70,000	28,00,000	23,93,000
Non-voted	9,87,090	9,77,000	9,69,000	9,63,000
Voted	15,31,810	18,93,000	18,31,000	14,30,000

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

MADRAS.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 1.—MADRAS DISTRICT:

C. 1 (1).—PAY OF OFFICERS:

Principal Officer (1,770)

21,240	21,200	21,200	21,200
--------	--------	--------	--------

C. 1 (2).—ALLOWANCES,
HONORARIA, ETC.:*Travelling, house-rent and
other allowances . . .*

1,600	2,500
-------	-------

*Cost of passages of Principal
Officer . . .*

2,000	..
-------	----

TOTAL .	1,502	3,600	3,300	2,500
---------	-------	-------	-------	-------

C. 1 (3).—CONTINGENCIES:

*Fees for assessors in marine
courts . . .*

256	250	260	250
-----	-----	-----	-----

C. 1 (4).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.:*Contribution for passage
pay of Principal Officer .*

222
-----	----	----	----

C. 1 (5).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.:*Contributions to the Minor
Ports Fund and the
Government of Madras
on account of establish-
ment, and contingencies*

7,555	7,555	7,555	7,555
-------	-------	-------	-------

C. 1 (6).—DEDUCT—HALF
SHARE RECOVERED
FROM LOCAL GOV-
ERNMENT:

12,555	12,555	12,555	12,555
--------	--------	--------	--------

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.

BOMBAY.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 2.—BOMBAY DISTRICT:

C. 2 (1).—PAY OF OFFICERS :

2	2	Principal Officer (1,770) and Nautical Surveyor (1,100)		38,000		34,600
1	1	Wireless Telegraph Inspec- tor (Rs. 35)—20—450).		5,400		5,400
—	—	Leave salary . . .		{ 1,000 300		1,000 300
		Non-voted .	39,017	39,000	36,800	35,600
		Voted .	5,400	5,700	5,700	5,700
3	3	TOTAL .	44,417	44,700	42,500	41,300

C. 2 (2).—PAY OF ESTAB-
LISHMENTS :

15	15	Clerks, servants, etc. (20—350) . . .		15,400		15,600
—	—	Temporary establishment		600		600
—	—	Leave salary . . .		800		800
—	—	Probable savings . . .		..		—500
15	15	TOTAL .	15,927	16,800	16,500	16,500

C. 2 (3).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.:

Contribution for passages
of two R. I. M.
Officers

		1,255	600	600	..
--	--	-------	-----	-----	----

C. 2 (4).—ALLOWANCES, HO-
NORARIA, ETC.:

		Fees to assessors . . .		300		100
		Travelling allowance . .		1,900		1,800
		House rent and other allowances		{ 6,500 2,300		5,800 1,800
		Non-voted .	7,327	8,400	7,600	7,600
		Voted .	2,323	2,600	2,500	1,700
		TOTAL .	9,650	11,000	10,100	9,300

C. 2 (5). CONTINGENCIES :

		Rents, rates and taxes . .		4,500		2,500
		Contingencies		4,000		4,000
		TOTAL .	8,018	8,500	4,400	6,500

Numbers.		Actuals,	Budget	Revised	Budget
1937-38.	1938-39.	1936-37.	Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:

E. 1.—BOMBAY DISTRICT:

E. 1. (1)—PAY OF OFFICERS:

1	1	Principal Engineer and Ship Surveyor (1,500).		19,200		18,600
1	1	Ship Surveyor (1,150)		11,300		11,900
3	3	Engineers and Ship Surveyors, 1, (1,150), 2, (1,100)		42,300		40,200
—	—	Leave salary		1,000		1,000
		Non-voted	58,219	62,500	56,100	59,800
		Voted	4,285	11,300	11,800	11,900
5	5	TOTAL	62,504	73,800	67,900	71,700

E. 1. (2)—PAY OF ESTABLISHMENTS:

7	7	Clerks and servants (at rates varying from Rs. 22 to Rs. 300)		7,600		7,900
—	—	Leave salary		300		300
7	7	TOTAL	7,582	7,900	7,600	8,200

E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance		2,200		2,200
House rent and other allowances		2,200		2,200
Sunday and Examination fees		—		—
Cost of passages		—		—
Non voted	22,192	—	16,500	—
Voted	2,640	—	3,000	—
TOTAL	24,832	—	19,500	—

E. 1. (4)—CONTINGENCIES:

Rent for office building		—		—
Other contingent expenditure		—		—
TOTAL	—	—	—	—

F. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

		—		—
--	--	---	--	---

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*F.—TRAINING SHIP—*contd.*

F. 3.—ALLOWANCES, HONORARIA, ETC.:

Messing and clothing Allowance		500	..
Messing and clothing allowances, etc.		18,100	20,200
Superintendent's allowance		700	1,200
Travelling and other allowances	{	300	..
Cost of passages	{	5,000	3,300
		2,200	3,000
Non-voted	1,254	1,000	1,400
Voted	25,879	26,100	26,500
TOTAL	27,133	27,100	27,700

F. 4.—CONTINGENCIES:

F. 4(1).—BOARDING OF CADETS:	31,999	35,700	35,700	35,700
--	--------	--------	--------	--------

F. 4(2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS:	7,193	7,400	7,400	7,400
--	-------	-------	-------	-------

F. 4(3).—RECREATION AND SPORTS:	2,996	4,000	4,000	3,000
---	-------	-------	-------	-------

F. 4(4).—STORES AND WATER:				
Stores and water	38,200	37,800	37,800	37,800
Provision of a workshop				
Provision of Shelter Deck				

F. 4.(5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING):

Maintenance charges (Annual Repairs and Docking)		13,400		30,300
Replacement of the Engine of the M. L. Dorothy		8,000		..
TOTAL	51,917	21,400	21,400	32,800

F. 4 (6).—MOORING HIRE:	1,876	4,200
-----------------------------------	-------	----	----	-------

NUMBERS.			Budget	Revised	Budget
1937-38.	1938-39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
BENGAL.					
A.—BENGAL PILOT SERVICE :					
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :					
A. 1 (1).—PAY OF OFFICERS .					
2	2	Commanders (400—2,200) .	39,700		48,100
6	6	Chief officers, 2 (300), second officers, 2 (275) and additional officers, 2 (250) .	20,100		19,800
8	8	Engineers (170—800) .	35,800		36,400
—	—	Leave salary	1,000		1,000
		Non-voted .	45,353	39,700	40,100
		Voted .	55,308	56,900	52,000
16	16	TOTAL .	1,00,661	96,600	92,100
A. 1 (2).—PAY OF ESTABLISHMENTS :					
126	126	Crew (Rs. 70 and less) .	39,000		39,000
11	11	Establishment of the "Aid" .	3,800		3,800
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels	12,700		2,500
3	3	Establishment charges for Leadsman's quarters .	1,300		1,300
1	1	Servant	200		200
—	—	Leave salary	600		600
141	141	TOTAL .	49,590	57,600	57,400
A. 1 (3).—CONTINGENCIES :					
		Miscellaneous charges on account of telephones, telegrams, etc. . . .	1,500		1,500
		Harbour Master's Fees .	2,100		1,700
		Mooring hire for S. L. "Aid" and 2 pilot vessels .	7,900		7,900
		Contingent expenditure of the S. L. "Aid"	200		200
		Contingent expenditure of Leadsman's quarters . .	900		800
		Rents, rates and taxes of Leadsman's quarters . .	8,400		8,500
		Other contingent expenditure	5,600		5,400
		TOTAL .	25,761	26,600	26,000

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
--	-----------------------------	--	---	--

BENGAL—contd.

A.—BENGAL PILOT SERVICE—concl'd.

A. 5.—PILOTAGE AND PILOT
ESTABLISHMENTS:

A. 5 (1).—PAY OF OFFICERS:

Branch Master and Mate
Pilots{ 3,00,000
1,51,0002,90,000
1,80,000

Night pilotage fees

{ 83,500
52,200
14,80080,300
59,600
16,500

Leads men

Probable savings

—20,000

Non-voted

3,64,056

3,83,500

3,74,200

3,50,300

Voted

2,03,142

2,18,000

2,13,100

2,56,100

TOTAL

5,67,198

6,01,500

5,87,300

6,06,400

A. 5 (2).—ALLOWANCES, HON-
ORARIA, ETC.:Payment on account of
medical treatment of
officers of the Superior
Civil Services

200

200

Cost of passages granted
under the Superior Civil
Services Rules, 1924{ 15,000
7,000
800
3,00016,000
9,000
700
2,500

Passage money of pilots

Non-voted

24,153

16,000

16,000

16,900

Voted

16,583

10,000

10,000

11,500

TOTAL

40,736

26,000

26,000

28,400

A. 5 (3).—CONTINGENCIES:

Mess money of Pilots

{ 8,000
10,0007,000
10,500Allowance to Port Com-
missioners for collecting
pilotage bills

4,700

4,700

Signals hoisted by pilots
of vessels and tele-
graphed from river side
stations

200

100

Non-voted

7,092

8,000

7,000

7,000

Voted

15,928

14,900

15,400

15,300

TOTAL

23,020

22,900

22,400

22,300

A. 6.—CHARGES IN ENGLAND-
HIGH COMMISSIONER
FOR INDIA:A. 6 (1).—LEAVE AND DE-
PUTATION SALARIES
AND STERLING OVER-
SEAS PAY { Non-voted
Voted

..

..

..

1,500
2,000

TOTAL FOR BENGAL PILOT SERVICE

9,99,513

10,11,300

9,88,300

10,11,300

Non-voted

4,41,354

4,53,300

4,32,500

Voted

5,57,659

5,58,000

5,55,800

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—*contd.*C. 4.—CALCUTTA DISTRICT—
concl'd.

C. 4. (4).—OTHER CHARGES .

Contract contingencies .		1,800		1,800
Buildings, repairs and out- fit (material and person- nel) of S. L. " Isabel " .		3,000		3,000
Allowances of the Wireless Telegraph Inspector .		2,500		2,400
Travelling allowance .		2,400		2,400
House-rent and other allow- ances		{ 6,000 200		6,000 300
Remuneration to examiners		1,200		1,000
Rent payable to the Gov- ernment of Bengal for occupation of Port and Shipping Offices, Calcutta		11,400		11,400
Other charges		2,800		2,700
Cost of new Mercantile Marine Department office buildings at Calcutta.		2,13,000		..
Fees to Assessors of Marine Courts		200		200
Coal supplied to S. L. " Isabel "		900		900
Non-voted .	6,708	8,400	8,300	8,400
Voted .	29,576	2,37,000	2,36,900	23,700
TOTAL .	36,284	2,45,400	2,45,200	32,100

C. 4. (5).—D E D U C T—

AMOUNT RECOVERED FOR LIGHT-HOUSE WORK.	{	Non-voted .	—1,500	—1,500	—1,500	—1,500
		Voted .	—1,000	—1,000	—1,000	—1,000
	{	TOTAL .	—2,500	—2,500	—2,500	—2,500
		Non-voted . . .	44,862	47,500	45,400	46,000
	Voted	62,497	2,70,700	2,70,200	57,300	

TOTAL FOR CALCUTTA DISTRICT .	1,07,359	3,18,200	3,15,600	1,03,300
-------------------------------	----------	----------	----------	----------

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*D.—PORTS ESTABLISHMENTS—
SHIPPING OFFICES :

D. 2.—CALCUTTA DISTRICT :

D. 2. (1).—PAY OF OFFICERS :

3 3 Shipping Master, Deputy and
Assistant Shipping Mas-
ters 1(1,150), 1(800),
1(355)

26,579 27,300 27,300 27,000

D. 2. (2).—PAY OF ESTABLISH-
MENTS :

30 30 Clerks (40—300) . . .
13 13 Servants (15—22) . . .
— — Temporary establishment
— — Leave salary . . .

31,100 31,400
2,600 2,600
400 400
200 200

43 43 TOTAL 33,529 33,900 33,600 34,600

D. 2. (3).—OTHER CHARGES :

Travelling allowance . . . 3,000 2,900
House-rent and other
allowances . . . 10,500 10,500
Cost of passages granted
under the superior Civil
Services Rules, 1924 . . . 2,100
Rents, rates and taxes . . . 12,700 12,700
Other non-contract charges . . . 4,200 4,400
Lascar Memorial . . . 200 200

TOTAL 31,969 30,600 30,800 32,800

TOTAL FOR CALCUTTA DISTRICT 92,077 91,800 91,700 94,400

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT :

E. 3.—CALCUTTA DISTRICT :

E. 3. (1).—PAY OF OFFICERS :

4 4 Principal Surveyor and Assis-
tant Surveyors 1(1,700),
1(1,600), 1(1,150), 1(1,100)

61,800 59,400

1 1 Fifth Engineer and Ship
Surveyor (950) . . .

10,800 12,600

1 1 Ship Surveyor (975—1,025)

11,900 12,300

Non-voted . . . 78,277 72,600 67,800 72,000
Voted . . . 3,646 11,900 11,900 12,300

6 6 TOTAL 81,923 84,500 79,700 84,300

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

BENGAL—*concl'd.*E.—PORTS ESTABLISHMENT—
SHIP SURVEY DEPART-
MENT—*concl'd.*E. 3.—CALCUTTA DISTRICT
—*concl'd.*E. 3. (5).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.:*Contributions for passages of
the Fifth Engineer and
Ship Surveyor . . .*

3,327	600	1,800	..
-------	-----	-------	----

E 3. (6).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENTS:*Deduct—Half share reco-
vered from the Provin-
cial Government . . .*

{ —43,900	—42,700
—4,400	—4,300

*Deduct—Cost of the Fifth
Engineer and Ship Sur-
veyor and his staff (plus
contingencies) . . .*

{ —16,500	—17,700
—1,000	—1,100

<i>Non-voted . . .</i>	—62,288	—60,400	—59,500	—60,400
<i>Voted . . .</i>	—5,190	—5,400	—5,300	—5,400

TOTAL . . .	—67,478	—65,800	—64,800	—65,800
-------------	---------	---------	---------	---------

<i>Non-voted . . .</i>	43,175	43,900	42,400	42,700
<i>Voted . . .</i>	9,096	21,000	22,300	21,400

TOTAL FOR CALCUTTA DISTRICT . . .	52,271	64,900	64,700	64,100
-----------------------------------	--------	--------	--------	--------

E. 4.—CHITTAGONG (SUB-
DISTRICT):E. 4. (1).—ESTABLISHMENT
AND OTHER CHAR-
GES PAID TO OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.:

Cost of Survey Department . . .	1,000	1,000	1,000	1,000
---------------------------------	-------	-------	-------	-------

G.—MISCELLANEOUS:

G. 2.—CONTINGENCIES:

Salvage charges	100	100	..
-----------------------	----	-----	-----	----

TOTAL FOR BENGAL . . .	12,80,498	14,97,000	14,83,000	15,40,000
------------------------	-----------	-----------	-----------	-----------

<i>Non-voted . . .</i>	5,52,614	5,54,000	5,44,000	6,08,000
<i>Voted . . .</i>	7,27,884	9,43,000	9,39,000	8,51,000

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

SIND—*concl'd.*C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—*concl'd.*C. 3.—KARACHI DISTRICT
—*concl'd.*

C. 3 (7).—*DEDUCT*—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENT ON ACCOUNT
OF WORK UNDER-
TAKEN UNDER THE
INLAND STEAM
VESSELS ACT: . . .

	—500	—500	—500	—500
	—200	—400	—100	—200
<i>Non-voted</i> . . .	28,751	22,000	21,000	23,000
<i>Voted</i> . . .	12,518	11,900	12,900	12,000
TOTAL FOR KARACHI DISTRICT . . .	41,269	33,900	33,900	35,000

G.—MISCELLANEOUS:

G. 2.—CONTINGENCIES:

Salvage charges . . .	..	100	100	..
TOTAL FOR SIND . . .	41,269	34,000	37,000	35,000
<i>Non-voted</i> . . .	28,751	22,000	21,000	23,000
<i>Voted</i> . . .	12,518	12,000	13,000	12,000

RECEIPTS.

INDIA	2,000	..	2,000	2,000
MADRAS	11,000	7,000	13,000	11,000
BOMBAY	1,80,000	2,00,000	2,00,000	2,00,000
BENGAL	18,95,000	19,09,000	19,20,000	19,20,000
SIND	13,000	11,000	15,000	12,000
TOTAL	21,01,000	21,27,000	21,50,000	21,50,000
GROSS COST	25,12,500	28,70,000	28,60,000	25,50,000
RECEIPTS	21,01,000	21,27,000	21,50,000	21,50,000
NET COST	4,11,500	7,43,000	6,50,000	3,50,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
B.—LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	95,450	94,800	95,500	94,800
B. 2.—ALLOWANCES, HONORARIA, ETC.	20,000	20,200	20,600	20,400
B. 3.—CONTINGENCIES	1,02,788	1,07,300	1,04,600	1,01,100
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,184	14,300	14,000	9,000
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	7,676	7,400	7,400	7,400
{ <i>Voted</i>	32,805	31,900	32,100	32,100
B. 6.— <i>DEDUCT</i> —ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—11,154	—10,300	—11,600	—11,600
TOTAL FOR LIGHTHOUSES WORKING EXPENSES	2,55,749	2,65,600	2,62,600	2,53,200
<i>Non-voted</i>	7,676	7,400	7,400	7,400
<i>Voted</i>	2,48,073	2,58,200	2,55,200	2,45,800
C.—LIGHTSHIPS WORKING EXPENSES:				
C. 1.—PAY OF OFFICERS	13,285	11,100	12,600	4,100
C. 2.—PAY OF ESTABLISHMENTS	34,440	35,700	41,500	50,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	7,488	6,900	6,400	6,600
C. 4.—CONTINGENCIES	75,415	68,400	69,900	66,900
C. 5. GRANTS-IN-AID, CONTRIBUTIONS ETC.				
{ <i>Non-voted</i>	600	600	600	600
{ <i>Voted</i>	4,986	5,000	5,000	5,000
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	10,500	2,000	2,000	2,000
{ <i>Voted</i>	56,784	49,700	54,400	51,700
TOTAL FOR LIGHTSHIPS WORKING EXPENSES	2,03,498	1,79,400	1,92,400	1,87,800
<i>Non-voted</i>	11,100	2,600	2,600	2,600
<i>Voted</i>	1,92,398	1,76,800	1,89,800	1,85,200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
G.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS CHARGED TO REVENUE— <i>concl'd.</i>				
G. 3.— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND.	—1,73,501	—7,300	—12,800	—68,300
G. 4.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENTS	—582	—2,000	—1,000	—1,000
G. 5.—CHARGES IN ENGLAND. HIGH COMMISSIONER FOR INDIA :				
G. 5 (1)—STORES FOR INDIA	586	2,000	3,000	1,000
G. 6.—LOSS OR GAIN BY EX- CHANGE	—4	..	..	..
TOTAL . . . . .	..	..	..	..
GRAND TOTAL	9,37,813	8,55,000	9,08,000	8,93,000
Non-voted	18,776	10,000	10,000	10,000
Voted	9,19,037	8,45,000	8,98,000	8,83,000

II B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	4,43,583	3,95,000	4,45,000	4,46,000
MADRAS { Non-voted	6,176	6,000	6,000	6,000
{ Voted	81,066	78,000	78,000	72,000
BOMBAY	60,621	64,000	61,000	64,000
BENGAL { Non-voted	10,800	2,000	2,000	2,000
{ Voted	2,64,216	2,38,000	2,54,000	2,45,000
SIND { Non-voted:	1,800	2,000	2,000	2,000
{ Voted	48,085	53,000	51,000	49,000
CHARGES IN ENGLAND	21,586	17,000	9,000	7,000
LOSS OR GAIN BY EXCHANGE	—120	..	..	..
TOTAL	9,37,813	8,55,000	9,08,000	8,93,000
Non-voted	18,776	10,000	10,000	10,000
Voted	9,19,037	8,45,000	8,98,000	8,83,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*concl'd.*A. 3.—ALLOWANCES, HONORARIA, ETC.—*concl'd.*

Travelling allowances of Central Advisory Committee of Lighthouses .		800		800
House-rent and other allowances		1,000		1,000
Hill-journey allowance		1,200		1,200
Total	12,251	13,200	12,200	13,000

A. 4.—CONTINGENCIES:

Stores for Madras workshops		600		700
Rents, rates and taxes		1,700		1,600
Miscellaneous		3,700		2,800
Total	4,737	6,000	5,500	5,100

A. 5.—CONTRIBUTION TO DEPRECIATION FUND:

	1,19,254	1,29,600	1,22,500	1,23,000
--	----------	----------	----------	----------

A. 6.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND:

	99,982	1,06,300	1,02,000	1,02,600
--	--------	----------	----------	----------

A. 7.—COST OF ACCOUNTS AND AUDIT STAFF:

	14,000	14,600	13,500	13,500
--	--------	--------	--------	--------

A. 8.—PENSIONARY CHARGES:

	14,910	15,400	16,600	16,600
--	--------	--------	--------	--------

A. 9.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS

	3,901	4,000	3,500	3,600
--	-------	-------	-------	-------

A. 10.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT:

	18,300	18,300	18,300	18,300
--	--------	--------	--------	--------

A. 11.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHT SHIPS:

	97,131	18,400	79,000	82,200
--	--------	--------	--------	--------

A. 12.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND):

	20,884	10,000	6,400	..
--	--------	--------	-------	----

A. 13.—DEDUCT — ENGLISH CHARGES:

High Commissioner on Establishment	—20,884	—10,000	—6,400	..
--	---------	---------	--------	----

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd.</i>				
G.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS CHARGED TO REVENUE— <i>concl'd.</i>				
G. 1.—LIGHTHOUSES AND LIGHTSHIPS— <i>concl'd.</i>				
G. 1 (7).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS :				
New watch buoy for South Patches . . . . .	..	1,400	1,400	..
G. 1 (8).— <i>DEDUCT</i> —AMOUNT FINANCED FROM AD- DITIONS AND RE- PLACEMENTS RESERVE FUND :				
Amount financed from Additions and Replace- ments Reserve Fund .		—19,000		—400
Amount financed from Additions and Replace- ments Reserve Fund .		..		—1,700
TOTAL .	—4,000	—19,000	—19,000	—2,100
G. 1 (9).— <i>DEDUCT</i> —AMOUNT FINANCED FROM DE- PRECIATION RESERVE FUND :				
<i>Deduct</i> —Amount financed from Depreciation Re- serve Fund	—35,000	..	..	—7,800
G. 3.— <i>DEDUCT</i> —AMOUNT FIN- ANCED FROM GENERAL RESERVE FUND :				
Amount financed from General Reserve Fund .		—7,000		—2,100
Amount financed from General Reserve Fund .		..		—66,300
TOTAL .	—1,76,895	—7,000	—11,700	—68,400
TOTAL FOR INDIA .	4,43,583	3,95,000	4,45,000	4,46,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
BOMBAY DISTRICT—concl'd.				
B.—LIGHTHOUSES WORKING EXPENSES—concl'd.				
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS ETC.:				
Contributions for local lights —Kennery and Nanoli .	5,084	5,100	5,100	5,100
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue, Bombay .		16 100		16,100
Commission to the Customs and Salt Departments for Lighthouse work done by their staff .		1,000		1,200
TOTAL .	17,132	17,100	17,300	17,300
G.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS CHARGED TO REVENUE:				
G. 2.—SUSPENSE:				
G. 2 (1).—STOCK: . .	6,694	8,000	8,000	7,500
G. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT: .	—6,767	—7,400	—7,400	—7,400
G. 3.— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND: . .	+73	—600	—600	—100
TOTAL FOR CAPITAL OUTLAY, ETC .	..	..	..	..
TOTAL FOR BOMBAY .	60,621	64,000	61,000	64,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

BENGAL—contd.

B.—LIGHTHOUSES WORKING EXPENSES—concl'd.

FALSE POINT LIGHTHOUSE—concl'd.

B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.

Commission to the Customs Department for Light-house work done by the Customs Collectors .

			900		900
Non-voted	.	1,500	1,400	1,100	1,400
Voted	.	5,765	4,800	4,800	4,800
TOTAL	.	7,265	6,200	6,200	6,200
TOTAL FOR FALSE POINT LIGHTHOUSE	.	16,470	14,800	16,800	14,500
Non-voted	.	1,500	1,400	1,400	1,400
Voted	.	14,970	13,400	15,400	13,100

C.—LIGHTSHIPS WORKING EXPENSES :

SOUTH PATCHES LIGHT VESSEL.

C. 2.—PAY OF ESTABLISHMENTS:

21	21	Masters, Mates, Lascars, etc., (at rates varying from Rs. 14 to Rs. 100 plus special pay at Rs. 25)	8,300	8,100
—	—	Temporary establishment	100	..
21	21	TOTAL	7,550	8,400

C. 3.—ALLOWANCES, HONORARIA, ETC.:

Ration allowance for masters, mates and crews .

563	400	400	500
-----	-----	-----	-----

C. 4.—CONTINGENCIES:

Provisions	2,500	2,500
Fuel and coal	200	300
Oil and other lighting stores	200	200
Other stores	3,500	4,200
Other miscellaneous expenditure	600	400
Maintenance and repairs	4,000	4,000
Cost of transport of stores and towing charges	7,800	8,400
TOTAL	29,421	18,800

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
RANGOON DISTRICT—contd.					
B—LIGHTHOUSES WORK- ING EXPENSES—concl'd.					
B. 2.—ALLOWANCES, HONORARIA, ETC.:					
House rent and other allow- ances			4,800		4,500
Travelling allowance			1,400		1,000
TOTAL .		5,320	6,200	5,500	5,500
B 3.—CONTINGENCIES:					
Fuel and coal			300		300
Oil and other lighting stores			5,300		5,400
Provisions			8,500		7,500
Other stores			2,800		2,400
Maintenance and repairs			22,800		22,800
Miscellaneous expenditure other than that on stores			600		400
Contract contingencies			1,700		1,200
TOTAL .		39,064	42,000	41,400	40,000
TOTAL FOR LIGHT-HOUSES WORKING EXPENSES		76,324	79,100	77,900	75,500
C.—LIGHTSHIPS WORKING EXPENSES:					
C. 1.—PAY OF OFFICERS:					
—	1	Deputy Superintendent (300—600)			3,900
4	—	Commanders, etc.	9,700		..
—	—	Leave salary	1,200		..
4	1	TOTAL .	13,110	10,900	3,900
C. 2.—PAY OF ESTAB- LISHMENTS:					
—	4	Clerks (at rates varying from Rs. 50 to 230 + S. P. 1(51) . . . . .	..		6,500
37	37	Crew, etc. (at rates varying from Rs. 19 to Rs. 90)	15,700		15,700
—	3	Master and mates . . . . .	..		8,200
—	—	Leave salary	1,500		2,400
37	44	TOTAL .	17,644	17,200	32,800
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowances . . . . .			..		300
House-rent and other allowances			6,500		5,800
TOTAL .		6,925	6,500	6,000	6,100

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937. 38.	1938. 39.		Rs.	Rs.	Rs.	Rs.
SIND.						
KARACHI DISTRICT.						
B.—LIGHTHOUSES WORK- ING EXPENSES:						
B. 1.—PAY OF ESTAB- LISHMENTS:						
9	9	Light-keepers, clerks, tindals, lascars, etc., <i>plus</i> leave salary (Rs. 19—150)		6,600		6,500
—	—	Leave salary . . .		400		400
9	9	TOTAL .	7,282	7,000	7,000	6,900
B. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . . .	94	100	100	100
B. 3.—CONTINGENCIES:						
		Fuel and coal . . .		300		200
		Oil and other lighting stores		1,800		1,800
		Provisions . . .		2,000		2,000
		Other stores . . .		2,300		2,200
		Maintenance and repairs .		5,500		5,500
		Maintenance and repairs .		2,000		..
		Miscellaneous expenditure other than that on stores		500		500
		Erection and maintenance of the Indus Beacons .		200		200
		Other contingent expendi- ture . . .		2,100		1,900
		TOTAL .	13,781	16,700	15,900	14,300
B. 6.—DEDUCT—ESTAB- LISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:						
		Maintenance charges of Indus Beacons recovered from the Indus R. C. .	—33	—100	—100	—100
C —LIGHTSHIPS WORKING EXPENSES:						
C. 1.—PAY OF OFFICERS:						
		Special pay to the Assist- ant Port Health Officer .	175	200	200	200
C. 2.—PAY OF ESTAB- LISHMENTS:						
15	15	Masters, mates, lascars, etc. (from Rs. 23 to 200).		9,200		9,100
—	—	Leave salary . . .		900		900
15	15	TOTAL .	9,246	10,100	10,000	10,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
INDIA	47,000	58,000	51,000	56,000
MADRAS	1,92,000	1,96,000	2,20,000	2,05,000
BOMBAY	2,18,000	2,05,000	2,45,000	2,45,000
BENGAL	3,12,000	3,45,000	3,17,000	3,23,000
SIND	53,000	51,000	75,000	64,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	8,22,000	8,55,000	9,08,000	8,93,000
	<hr/>	<hr/>	<hr/>	<hr/>
GROSS COST	9,37,813	8,55,000	9,08,000	8,93,000
RECEIPTS	8,22,000	8,55,000	9,08,000	8,93,000
	<hr/>	<hr/>	<hr/>	<hr/>
NET COST	1,15,813	..	..	..
	<hr/>	<hr/>	<hr/>	<hr/>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs	Rs.
D.—SURVEY PARTIES—GENERAL :				
D. 1.—PAY OF OFFICERS { Non-voted .	3,10,601	3,22,000	3,16,000	3,30,100
{ Voted .	3,48,387	3,55,800	3,50,000	3,31,800
D. 2.—PAY OF ESTABLISHMENTS { Non-voted .	30,204	28,500	26,000	30,000
{ Voted .	9,68,949	9,97,700	9,95,000	10,30,000
D. 3.—ALLOWANCES, HO. NORARIA, ETC. { Non-voted	57,563	52,400	55,300	57,200
{ Voted .	2,64,432	2,72,000	2,68,000	2,56,500
D. 4.—CUSTOMS DUTY ON STORES	3,311	3,800	3,800	3,600
D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. .	43,854	36,900	36,900	43,800
D. 6.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	1,14,800	1,34,200	1,30,000	1,22,700
D. 7.—JUNGLE CLEARING AND LINE CUTTING .	8,054	7,500	10,000	7,700
D. 8.—CONTINGENCIES .	1,25,469	1,18,800	1,34,400	1,22,700
D. 9.—WARM CLOTHING .	26,686	23,800	26,000	23,700
D. 10.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN	1,750	1,900	1,900	1,800
D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	664	1,800	1,200	2,200
TOTAL FOR SURVEY PARTIES—GENERAL	<u>23,04,724</u>	<u>23,57,100</u>	<u>23,54,500</u>	<u>23,63,800</u>
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1 (1).—BURMA GOVERNMENT	80,328	2,56,700	3,27,700	3,59,500
E. 1 (2).---PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC.	1,53,198	80,000	71,100	1,20,000
TOTAL FOR RECOVERIES FROM PROVINCIAL GOVERNMENT , DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM	<u>2,33,526</u>	<u>3,36,700</u>	<u>3,98,800</u>	<u>4,79,500</u>
E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC.	1,39,615	1,24,800	1,25,000	1,24,900

NUMBERS.			Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
1937- 38.	1938- 39.					
III. DETAILS of the foregoing :—						
A.—CONTROLLING AND ADMINIS-						
TRATIVE STAFF :						
A. 1.—PAY OF OFFICERS :						
1	1	Surveyor-General (3,250) .		39,500		39,000
1	1	Director, Map Publication (2,200—2,400) .		28,200		26,700
1	1	Superintendent, (Assistant Surveyor General), (1,050— 1,750) + S. P. (100) .		21,400		21,200
1	1	Superintendent (Officer-in- charge, Map Record and Issue Office), (980—1,630)		13,800		14,900
1	1	Superintendent (Officer-in- charge No. 1. D. O.) (980— 1,630) .		12,200		13,300
		Non-voted .	89,285	89,100	95,600	86,900
		Voted .	28,052	26,000	26,000	28,200
5	5	TOTAL .	1,17,337	1,15,100	1,21,600	1,15,100
A. 2.—ALLOWANCES, HONO-						
RARIA, ETC. :						
		Calcutta compensatory and house-rent allowances .		{ 8,000		5,300
		Payment on account of me- dical treatment of officers of the Superior Civil Services		{ 5,700		3,500
		Non-Voted .	11,346	8,200	5,400	5,500
		Voted .	5,343	5,700	6,000	3,500
		TOTAL .	16,689	13,900	11,400	9,000
B.—HEADQUARTERS OFFICES :						
CORRESPONDENCE AND DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS :						
5	6	Extra Assistant Superin- tendents (at rates vary- ing from Rs. 250 to Rs. 800)+special pay 1 (150), 1 (50) .		40,700		42,700
—	—	Leave salary .		1,800		2,000
		Non-voted .	1,956	..	..	..
		Voted .	42,881	42,500	46,700	44,700
5	6	TOTAL .	44,837	42,500	46,700	44,700
B. 2.—PAY OF ESTABLISH-						
MENTS :						
5	6	Sub-assistant Superinten- dents 3 (120—300), 3 (100—300). .		13,800		16,200
85	85	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800) .		1,06,000		1,04,900
9	9	Draftsmen 2nd Division (at rates varying from Rs. 130 to Rs. 450) .		23,600		23,600
46	45	Draftsmen 3rd Division .		42,600		43,000
—	—	Temporary establishment .		39,400		44,300
67	67	Book-binders and inferior establishment (at rates varying from Rs. 15 to Rs. 35) .		14,000		13,900
—	—	Leave salary .		15,400		15,400
—	—	Deduct—Probable savings		—2,000		..
212	212	TOTAL .	2,46,321	2,52,800	2,55,900	2,61,300

NUMBERS.

1937- 1938-
38. 39.

Actuals. 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

B.—HEADQUARTERS OFFICES—
*contd.*PHOTOGRAPHIC AND LITHOGRAPHIC
OFFICE—*concl'd.*B. 2.—PAY OF ESTABLISH-
MENTS:

2	2	Assistant Managers (200— 500) + O. S. P. 1 (150) .	11,400	8,800
24	24	Assistants and clerks (45— 350)	52,600	48,000
—	—	Do. 3rd Division .	59,500	58,500
—	—	Do. (Temporary) .	40,500	47,000
—	—	Inferior establishment .	14,000	18,000
—	—	Do. (Temporary) .	18,700	14,400
—	—	Leave salary	7,800	8,000
—	—	Deduct—Probable savings	—1,000	—2,000
26	26	TOTAL .	1,98,933	2,03,500
			1,94,000	2,00,700

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Cost of passages of non- Superior Officers of non- Asiatic domicile . . .	..	900
Overtime allowance .	1,500	1,500
House-rent and other allow- ances	{ 4,600 4,500	2,200 3,500
Non-voted .	6,607	4,900
Voted .	4,718	6,400
TOTAL .	11,325	11,300
		8,100

B. 4.—CUSTOMS DUTY ON
STORES:

7,092	2,500	2,000	8,500
-------	-------	-------	-------

B. 5.—CONTINGENCIES:

Photographic chemicals and printing materials .	8,500	9,000
Other petty supplies .	500	1,100
Rents, rates and taxes .	2,500	2,500
Office expenses and Miscellaneous . . .	6,300	7,000
TOTAL .	21,836	17,800
		20,000
		19

NUMBERS.

1937- 38.	1938- 39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.

B.—HEADQUARTERS OFFICES—
*concl'd.*IMPERIAL STANDARD MAPPING SECTION—
BENGAL AND BIHAR DRAWING
OFFICE.

B. 1.—PAY OF OFFICERS :

1	1	Extra Assistant Superin- tendent (250—800) .	8,343	8,600	8,500	7,400
---	---	---	-------	-------	-------	-------

B. 2.—PAY OF ESTABLISH-
MENTS :

16	17	Draftsmen . . .		12,400		13,500
—	—	Inferior establishment .		800		800
—	—	Temporary establishment .		1,900		1,200
—	—	Leave salary . . .		1,800		1,800

16	17	TOTAL .	16,673	16,900	16,800	17,300
----	----	---------	--------	--------	--------	--------

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

		House-rent and other allowances . . .	2,281	2,200	2,300	1,300
--	--	--	-------	-------	-------	-------

B. 5.—CONTINGENCIES :

		Miscellaneous contingent charges . . .	82	100	100	100
--	--	---	----	-----	-----	-----

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE—concl'd.						
C. 4.—CUSTOMS DUTY ON STORES:			5,793	2,000	6,000	5,000
C. 5.—CONTINGENCIES:						
		Extra-departmental charges for purchase of instru- ments		38,000		60,000
		Purchase of stores, tools and materials for workshops .		21,000		27,000
		Freight, landing and other petty supplies		1,500		1,500
		Postage and telegram char- ges		3,200		3,600
		Rents, rates and taxes .		2,000		2,000
		Menial charges . . .		500		500
		Miscellaneous contingent charges. . . .		6,000		6,300
		TOTAL .	1,01,645	70,200	1,23,700	1,00,900
D.—SURVEY PARTIES—GENERAL:						
D.1.—PAY OF OFFICERS:						
21	23	Directors, Superintendents and Assistant Superinten- dents (at rates varying from Rs. 250 to Rs. 2,400) + S. P. 5 (50 to 100) .		3,37,600		3,36,100
1	1	Mathematical Adviser (500—1,500) . . .		12,400		11,400
3	3	Superintendents . . .		54,200		51,200
54	50	Extra Assistant Superinten- dents and Class II Proba- tioners (at rates varying from Rs. 130 to Rs. 800)		2,83,600		2,58,600
—	—	Leave salary		{ 13,600		4,000 20,600
—	—	Deduct—Probable savings.		{ —15,600 —8,000		—10,000 —10,000
		<i>Non-voted</i> .	3,10,601	3,22,000	3,16,000	3,20,100
		<i>Voted</i> .	3,48,387	3,55,800	3,50,000	3,31,800
79	77	TOTAL .	6,58,988	6,77,800	6,66,000	6,61,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
E.— <i>DEDUCT</i> — ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.— <i>concl'd.</i>				
E. 6.—OTHER MISCELLANEOUS RECOVERIES : . . .	1,832	700	1,500	1,500
F.—WORKS :	227	500	..	..
G.—CHARGES IN ENGLAND :				
G. 1.—SECRETARY OF STATE:				
G. 1 (1).—MISCELLANEOUS				
{ <i>Non-voted</i> . . .	4,133	4,000	10,000	4,000
{ Voted . . .	147	3,000	1,000	1,000
TOTAL . . .	4,280	7,000	11,000	5,000
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—STERLING OVER- SEAS PAY AND LEAVE SALARY, ETC. :				
{ <i>Non-voted</i> . . .	1,50,997	2,05,000	1,66,000	1,56,000
{ Voted . . .	19,320	26,000	20,000	20,000
TOTAL . . .	1,70,317	2,31,000	1,86,000	1,76,000
G. 2 (2).—STORES FOR INDIA :	83,758	1,14,000	80,000	2,07,000
G. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES : .	280	1,000	..	..
H.—LOSS OR GAIN BY EXCHANGE :				
{ <i>Non-voted</i> . . .	—850	..	—1,000	..
{ Voted . . .	—570	..	—1,000	..
TOTAL . . .	—1,420	..	—2,000	..

RECEIPTS.

Sale of maps, etc.	2,83,940	3,14,000	2,90,000	2,94,000
Gross cost	26,79,208	27,51,000	26,38,000	26,41,000
Receipts	2,83,940	3,14,000	2,90,000	2,94,000
Net cost	23,95,268	24,37,000	23,48,000	23,47,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
D.—ALIPUR OFFICE :				
D. 1.—PAY OF ESTABLISH- MENTS	66,981	64,900	64,100	64,600
D. 2.—ALLOWANCES, HONO- RARIA, ETC.	16,402	12,100	12,900	9,000
D. 3.—CONTINGENCIES	13,773	17,800	14,000	14,000
TOTAL FOR ALIPUR OFFICE	97,156	94,800	91,000	87,600
E.—KODAIKANAL OBSERVATORY :				
E. 1.—PAY OF ESTABLISH- MENTS	16,547	17,200	17,200	17,400
E. 2.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	1,033	200	..	..
{ <i>Voted</i> . . . . .	..	..	..	500
E. 3.—CONTINGENCIES	6,289	5,600	5,600	6,300
TOTAL FOR KODAIKANAL OBSERVATORY	23,869	23,000	22,800	24,200
F.—BOMBAY OFFICE AND OBSER- VATORY :				
F. 1.—PAY OF ESTABLISH- MENTS	26,069	23,400	22,400	22,500
F. 2.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	132	..	..	..
{ <i>Voted</i>	3,606	2,600	2,800	1,400
F. 3.—CONTINGENCIES	10,223	9,300	9,300	9,200
TOTAL FOR BOMBAY OFFICE, ETC.	40,030	35,300	34,500	33,100
G.—AGRA AEROLOGICAL OBSER- VATORY :				
G. 1.—PAY OF ESTABLISH- MENTS	1,73,074	1,65,600	1,70,900	1,83,300
G. 2.—ALLOW- ANCES, HO- NORARIA, ETC. { <i>Non-voted</i>	706	400	400	400
{ <i>Voted</i>	35,239	23,400	22,000	22,000
G. 3.—CONTINGENCIES	1,34,290	1,39,700	1,28,700	1,45,400
TOTAL FOR AGRA AEROLOGICAL OBSER- VATORY	3,43,309	3,29,100	3,22,000	[3,51,100
H.—OTHER OBSERVATORIES :				
H. 1.—PAY OF ESTABLISH- MENTS	12,490	11,300	12,300	14,600
H. 2.—ALLOWANCES, HONO- RARIA, ETC.	74,353	64,800	70,800	72,500
TOTAL FOR OTHER OBSERVATORIES	86,843	76,100	83,100	87,100

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 1938. 38. . 39.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—POONA OFFICE :

A. 1.—PAY OF OFFICERS (FOR
ALL THE OFFICERS OF
THE DEPARTMENT):

POONA OFFICE.

1	1	Director General of Observa- tories (1,750—2,250) .	27,000	27,000
1	2	Meteorologist (400—1,250)	15,000	15,000
12	13	Meteorologists and Assis- tant Meteorologists, 7 (400—1,250), 5 (250— 800)	1,14,900	1,15,700
—	—	Leave salary	2,000	2,000

ALIPUR OFFICE.

3	4	Meteorologist and Assistant Meteorologists, 1 (400— 1,250), 2 (250—800)	22,100	28,300
—	—	Leave salary	800	1,000

KODAIKANAL OBSERVATORY.

1	—	Director	2,000	..
1	2	Director and Assistant Director (400—1,250)	12,000	19,000

BOMBAY OFFICE AND OBSERVATORY.

1	1	Meteorologist (400—1,250)	13,200	13,800
---	---	---------------------------	--------	--------

AGRA AEROLOGICAL OBSERVATORY.

1	1	Meteorologist (400—1,250) + special pay (150)	15,600	16,100
1	1	Meteorologist (400—1,250)	9,800	10,400
3	3	Assistant Meteorologists (250 —800).	16,700	10,400
—	—	Leave salary	800	1,500

KARACHI OFFICE.

1	1	Meteorologist (400—1,250)	13,800	14,400
2	—	Assistant Meteorologists	11,500	..
—	2	Assistant Meteorologists	11,000	12,400
—	—	Leave salary	800	800

DELHI FORECASTING OFFICE.

—	—	One Meteorologist (300— 350) . . . . .	..	3,200
—	—	One Assistant Meteorolo- gist (200—600). . . . .	..	3,200
—	—	Probable savings	{ —2,100 —5,000	{ .. —5,000

		Non-voted	73,764	71,300	72,500	72,500
		Voted	2,01,130	2,10,600	1,96,000	2,13,500
28	31	TOTAL	2,79,894	2,81,900	2,68,500	2,86,000

Numbers.		Actually, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—<i>concl'd.</i>					
A. 5.—CONTINGENCIES—<i>concl'd.</i>					
	Customs duty on instru- ments, balloons and bal- loon materials (re-ur- ring)		300		..
	Customs duty on instru- ments, balloons and bal- loon materials (non-re- curring)		700		..
	Customs duty on balloons and balloon materials		..		500
Total		69,363	78,200	71,200	85,200
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):					
	Cost of weather telegram charges on account of in- crease in the frequency of air mail services on the following routes:—				
	Karachi—Madras		{ 12,000 7,20,000..		..
	Karachi—Lahore				7,74,000
	Karachi—Victoria Point				15,000
	Other charges				..
	Other charges				..
Total		7,25,714	7,32,000	7,39,000	8,23,000
C.—SUBSIDY PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC:					
C. 1.—SUBSIDY PAID TO THE GOV- ERNMENT OF BURMA TO- WARDS UPKEEP OF WIRE- LESS STATION AT DIAMOND ISLAND:					
		1,500	..	..	..
C. 2.—SUBSIDY PAID TO THE PORT COMMISSIONERS, CALCUTTA TOWARDS THE UPKEEP OF SAUGOR ISLAND OBSERVA- TORY:					
		500	700	700	700
D.—ALIPUR OFFICE:					
D. 1.—PAY OF ESTABLISH- MENTS:					
50	47	Clerks, etc. (at rates vary- ing from Rs. 25 to Rs. 450) + D. A. 1 (20), 6 (15), cashier's allowance 1(20)			3,000
24	24	Servants (at rates varying from Rs. 15 to Rs. 30) + S. P. 1(7)	22,500		3,000
—	—	Temporary establishment	5,000		500
—	—	Leave salary	500		500
—	—	Probable savings	5,000		5,000
74	71	TOTAL	33,500	3,500	3,500

Handwritten text in German, likely a letter or document, starting with "Herrn..." and continuing with several lines of text.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100

[illegible]

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 222. 223. 224. 225. 226. 227. 228. 229. 230. 231. 232. 233. 234. 235. 236. 237. 238. 239. 240. 241. 242. 243. 244. 245. 246. 247. 248. 249. 250. 251. 252. 253. 254. 255. 256. 257. 258. 259. 260. 261. 262. 263. 264. 265. 266. 267. 268. 269. 270. 271. 272. 273. 274. 275. 276. 277. 278. 279. 280. 281. 282. 283. 284. 285. 286. 287. 288. 289. 290. 291. 292. 293. 294. 295. 296. 297. 298. 299. 300. 301. 302. 303. 304. 305. 306. 307. 308. 309. 310. 311. 312. 313. 314. 315. 316. 317. 318. 319. 320. 321. 322. 323. 324. 325. 326. 327. 328. 329. 330. 331. 332. 333. 334. 335. 336. 337. 338. 339. 340. 341. 342. 343. 344. 345. 346. 347. 348. 349. 350. 351. 352. 353. 354. 355. 356. 357. 358. 359. 360. 361. 362. 363. 364. 365. 366. 367. 368. 369. 370. 371. 372. 373. 374. 375. 376. 377. 378. 379. 380. 381. 382. 383. 384. 385. 386. 387. 388. 389. 390. 391. 392. 393. 394. 395. 396. 397. 398. 399. 400. 401. 402. 403. 404. 405. 406. 407. 408. 409. 410. 411. 412. 413. 414. 415. 416. 417. 418. 419. 420. 421. 422. 423. 424. 425. 426. 427. 428. 429. 430. 431. 432. 433. 434. 435. 436. 437. 438. 439. 440. 441. 442. 443. 444. 445. 446. 447. 448. 449. 450. 451. 452. 453. 454. 455. 456. 457. 458. 459. 460. 461. 462. 463. 464. 465. 466. 467. 468. 469. 470. 471. 472. 473. 474. 475. 476. 477. 478. 479. 480. 481. 482. 483. 484. 485. 486. 487. 488. 489. 490. 491. 492. 493. 494. 495. 496. 497. 498. 499. 500. 501. 502. 503. 504. 505. 506. 507. 508. 509. 510. 511. 512. 513. 514. 515. 516. 517. 518. 519. 520. 521. 522. 523. 524. 525. 526. 527. 528. 529. 530. 531. 532. 533. 534. 535. 536. 537. 538. 539. 540. 541. 542. 543. 544. 545. 546. 547. 548. 549. 550. 551. 552. 553. 554. 555. 556. 557. 558. 559. 560. 561. 562. 563. 564. 565. 566. 567. 568. 569. 570. 571. 572. 573. 574. 575. 576. 577. 578. 579. 580. 581. 582. 583. 584. 585. 586. 587. 588. 589. 590. 591. 592. 593. 594. 595. 596. 597. 598. 599. 600. 601. 602. 603. 604. 605. 606. 607. 608. 609. 610. 611. 612. 613. 614. 615. 616. 617. 618. 619. 620. 621. 622. 623. 624. 625. 626. 627. 628. 629. 630. 631. 632. 633. 634. 635. 636. 637. 638. 639. 640. 641. 642. 643. 644. 645. 646. 647. 648. 649. 650. 651. 652. 653. 654. 655. 656. 657. 658. 659. 660. 661. 662. 663. 664. 665. 666. 667. 668. 669. 670. 671. 672. 673. 674. 675. 676. 677. 678. 679. 680. 681. 682. 683. 684. 685. 686. 687. 688. 689. 690. 691. 692. 693. 694. 695. 696. 697. 698. 699. 700. 701. 702. 703. 704. 705. 706. 707. 708. 709. 710. 711. 712. 713. 714. 715. 716. 717. 718. 719. 720. 721. 722. 723. 724. 725. 726. 727. 728. 729. 730. 731. 732. 733. 734. 735. 736. 737. 738. 739. 740. 741. 742. 743. 744. 745. 746. 747. 748. 749. 750. 751. 752. 753. 754. 755. 756. 757. 758. 759. 760. 761. 762. 763. 764. 765. 766. 767. 768. 769. 770. 771. 772. 773. 774. 775. 776. 777. 778. 779. 780. 781. 782. 783. 784. 785. 786. 787. 788. 789. 790. 791. 792. 793. 794. 795. 796. 797. 798. 799. 800. 801. 802. 803. 804. 805. 806. 807. 808. 809. 810. 811. 812. 813. 814. 815. 816. 817. 818. 819. 820. 821. 822. 823. 824. 825. 826. 827. 828. 829. 830. 831. 832. 833. 834. 835. 836. 837. 838. 839

Table 1. *Phylogenetic relationships of the studied species and their bootstrap values*

Journal of Management Studies, 19(1), 67-80.

$$J = \frac{1}{2} \int_{\mathbb{R}^3} |\nabla u|^2 dx - \frac{1}{6} \int_{\mathbb{R}^3} |u|^6 dx, \quad u \in H^1(\mathbb{R}^3).$$
[illegible][illegible][illegible]

$\frac{1}{2} \times \frac{1}{2} = \frac{1}{4}$

Figure 1. The effect of the concentration of the H_2O_2 solution on the amount of the released H_2O_2 from the H_2O_2 -loaded hydrogel. The amount of the released H_2O_2 was measured by the amount of the released H_2O_2 from the H_2O_2 -loaded hydrogel. The amount of the released H_2O_2 was measured by the amount of the released H_2O_2 from the H_2O_2 -loaded hydrogel.

$$f(x) = \frac{1}{2} \left(\frac{1}{x} + \frac{1}{x^2} \right) \quad \text{for } x \in [1, 2] \quad \text{and} \quad f(x) = \frac{1}{2} \left(\frac{1}{x} + \frac{1}{x^2} \right) \quad \text{for } x \in [2, 4]$$
[illegible]

Atmospheric Pressure,	Barometer Reading,	Barometer Reading,	Barometer Reading,
1937-38,	1937-38,	1937-38,	1937-38,
Re.	Re.	Re.	Re.

N - CHARGES IN ENGLAND -

N. 1 - HIGH COMMISSIONER
FOR INDIA.

N. 1 (1) - STERLING OVER-
SEAS PAY, TO PUN-
TION PAY AND
LEAVE SALARIES.

N. 1 (1) - STERLING OVER- SEAS PAY, TO PUN- TION PAY AND LEAVE SALARIES.			
Yours			
Total			

N. 1 (2) - STERLING OVER-
SEAS PAY, TO PUN-
TION PAY AND
LEAVE SALARIES.

Yours

O - LOSS OR GAIN BY EXCHANGE:

N. 1 (1) - STERLING OVER- SEAS PAY, TO PUN- TION PAY AND LEAVE SALARIES.			
Yours			
Total			

Sale of securities, etc.

1,00
1,00
1,50
1,00, 10

8,66

26,36
25,00

1,50
1,20

10 36,10
10 20,20

62,

Non-voted .	11,958	11,000	10,500	36,400
Voted .	29,437	36,300	34,100	20,200
TOTAL .	71,395	77,300	74,600	62,600

Period.	Actuals.	Budget.	Revised.	Final.
1917-1918.	19,637.	19,175.	19,175.	19,175.
1918-1919.				
	Rs.	Rs.	Rs.	Rs.

A.—BOTANICAL SURVEY.

A. 3.—ALLOWANCES, HONORARIA, ETC.

Travelling and other allowances (Voted).	2,428	2,428	2,428	2,428
	700	700	700	700
TOTAL	3,224	3,224	3,224	3,224

A. 4.—CONTINGENCIES:

Miscellaneous and sundry expenditure.	4,417			4,417
---------------------------------------	-------	--	--	-------

A. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC.

Grants-in-aid from the Government of India.				
Miscellaneous and other contributions.	1,417			1,417

B.—QUININE PRODUCTION:

B. 1.—PAY OF OFFICERS:

— — Duty allowance to Director (500).				
1 — Superintendent.				

None.

Voted.

1	—	TOTAL		
----------	----------	--------------	--	--

B. 2.—PAY OF ESTABLISHMENTS:

6	2	Overseer, labour, etc.		
		Surgeon, clerk, etc.		
		Watchmen (Rs. 2 each).		

6	2			
----------	----------	--	--	--

B. 3.—ALLOWANCES, HONORARIA, ETC.

Travelling, honorarium and other allowances.

B. 4.—CONTINGENCIES:

Charges on the survey.

Other charges.

Miscellaneous charges.

1. 1944-1945

[Faint handwritten notes at the bottom of the page]

Journal of Management Studies, 19(6), 709-728
© Blackwell Publishers Ltd. 1996

III. Details of the foregoing:

1937.	1938.
34.	52.

1	1	Director (1,500—1,500)	15,000	15,000	15,000
—	—	Personal pay to Director (100—50—250)	..	1,100	1,100
2	2	Assistant Superintendents (550—550)	22,500	22,500	22,500
3	3	Assistant Superintendents 1 (350—550), 2 (500—550)	15,000	10,500	10,500
1	1	Anthropologist (350—550)	5,800	9,100	9,100
7	7	Non-voted	39,903	40,600	40,600
		Voted	22,224	26,800	23,500
		Total	62,127	67,400	64,100
					70,000

DEMAND No. 35.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for Expenditure in respect of ARCHÆOLOGY.

Voted : Twelve Lakhs and Fifty-one Thousand Rupees.

Non-voted : Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	90,577	75,800	63,000	64,700
{ Voted .	1,05,631	1,06,800	1,06,300	1,04,900
B.—PAY OF ESTABLISHMENTS .	2,19,810	2,12,400	2,13,000	1,80,100
C.—ALLOWANCES, { Non-voted	10,276	9,200	9,000	8,300
HONORARIA, ETC. { Voted .	59,107	51,500	52,000	50,900
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS :				
D. 1 (1).—SPECIAL REPAIRS OF MONUMENTS .	2,94,585	2,34,700	2,34,700	3,89,400
D. 1 (2).—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS :				
D. 1 (2) (1).—PAY OF ESTABLISHMENTS .	..	..	..	4,300
D. 1 (2) (2).—ALLOWANCES, HONORARIA, ETC.	..	..	..	1,800
D. 1 (2) (3).—CONTINGENCIES . . . . .	..	..	..	1,300
TOTAL FOR STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS . . . . .	..	..	..	7,400
TOTAL FOR SPECIAL REPAIRS	2,94,585	2,34,700	2,34,700	3,96,800
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,26,627	2,82,000	2,85,000	2,44,000
D. 3.—GRANTS-IN-AID	5,300	300	300	2,300
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	6,26,512	5,17,000	5,20,000	6,43,100

Number	Actual, 1937-38.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

III. Dreams of the living :-

18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 222. 223. 224. 225. 226. 227. 228. 229. 230. 231. 232. 233. 234. 235. 236. 237. 238. 239. 240. 241. 242. 243. 244. 245. 246. 247. 248. 249. 250. 251. 252. 253. 254. 255. 256. 257. 258. 259. 260. 261. 262. 263. 264. 265. 266. 267. 268. 269. 270. 271. 272. 273. 274. 275. 276. 277. 278. 279. 280. 281. 282. 283. 284. 285. 286. 287. 288. 289. 290. 291. 292. 293. 294. 295. 296. 297. 298. 299. 300. 301. 302. 303. 304. 305. 306. 307. 308. 309. 310. 311. 312. 313. 314. 315. 316. 317. 318. 319. 320. 321. 322. 323. 324. 325. 326. 327. 328. 329. 330. 331. 332. 333. 334. 335. 336. 337. 338. 339. 340. 341. 342. 343. 344. 345. 346. 347. 348. 349. 350. 351. 352. 353. 354. 355. 356. 357. 358. 359. 360. 361. 362. 363. 364. 365. 366. 367. 368. 369. 370. 371. 372. 373. 374. 375. 376. 377. 378. 379. 380. 381. 382. 383. 384. 385. 386. 387. 388. 389. 390. 391. 392. 393. 394. 395. 396. 397. 398. 399. 400. 401. 402. 403. 404. 405. 406. 407. 408. 409. 410. 411. 412. 413. 414. 415. 416. 417. 418. 419. 420. 421. 422. 423. 424. 425. 426. 427. 428. 429. 430. 431. 432. 433. 434. 435. 436. 437. 438. 439. 440. 441. 442. 443. 444. 445. 446. 447. 448. 449. 450. 451. 452. 453. 454. 455. 456. 457. 458. 459. 460. 461. 462. 463. 464. 465. 466. 467. 468. 469. 470. 471. 472. 473. 474. 475. 476. 477. 478. 479. 480. 481. 482. 483. 484. 485. 486. 487. 488. 489. 490. 491. 492. 493. 494. 495. 496. 497. 498. 499. 500. 501. 502. 503. 504. 505. 506. 507. 508. 509. 510. 511. 512. 513. 514. 515. 516. 517. 518. 519. 520. 521. 522. 523. 524. 525. 526. 527. 528. 529. 530. 531. 532. 533. 534. 535. 536. 537. 538. 539. 540. 541. 542. 543. 544. 545. 546. 547. 548. 549. 550. 551. 552. 553. 554. 555. 556. 557. 558. 559. 560. 561. 562. 563. 564. 565. 566. 567. 568. 569. 570. 571. 572. 573. 574. 575. 576. 577. 578. 579. 580. 581. 582. 583. 584. 585. 586. 587. 588. 589. 590. 591. 592. 593. 594. 595. 596. 597. 598. 599. 600. 601. 602. 603. 604. 605. 606. 607. 608. 609. 610. 611. 612. 613. 614. 615. 616. 617. 618. 619. 620. 621. 622. 623. 624. 625. 626. 627. 628. 629. 630. 631. 632. 633. 634. 635. 636. 637. 638. 639. 640. 641. 642. 643. 644. 645. 646. 647. 648. 649. 650. 651. 652. 653. 654. 655. 656. 657. 658. 659. 660. 661. 662. 663. 664. 665. 666. 667. 668. 669. 670. 671. 672. 673. 674. 675. 676. 677. 678. 679. 680. 681. 682. 683. 684. 685. 686. 687. 688. 689. 690. 691. 692. 693. 694. 695. 696. 697. 698. 699. 700. 701. 702. 703. 704. 705. 706. 707. 708. 709. 710. 711. 712. 713. 714. 715. 716. 717. 718. 719. 720. 721. 722. 723. 724. 725. 726. 727. 728. 729. 730. 731. 732. 733. 734. 735. 736. 737. 738. 739. 740. 741. 742. 743. 744. 745. 746. 747. 748. 749. 750. 751. 752. 753. 754. 755. 756. 757. 758. 759. 760. 761. 762. 763. 764. 765. 766. 767. 768. 769. 770. 771. 772. 773. 774. 775. 776. 777. 778. 779. 780. 781. 782. 783. 784. 785. 786. 787. 788. 789. 790. 791. 792. 793. 794. 795. 796. 797. 798. 799. 800. 801. 802. 803. 804. 805. 806. 807. 808. 809. 810. 811. 812. 813. 814. 815. 816. 817. 818. 819. 820. 821. 822. 823. 824. 825. 826. 827. 828. 829. 830. 831. 832. 833. 834. 835. 836. 837. 838. 839. 840. 841. 842. 843. 844. 845. 846. 847. 848. 849. 850. 851. 852. 8

| Item | Quantity | Unit Price | Amount | Amount | Amount | Amount |
|------|----------|------------|------------|------------|------------|------------|
| 1 | 1 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 2 | 2 | 200.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| 3 | 3 | 300.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| 4 | 4 | 400.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 |
| 5 | 5 | 500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 6 | 6 | 600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 |
| 7 | 7 | 700.00 | 4,900.00 | 4,900.00 | 4,900.00 | 4,900.00 |
| 8 | 8 | 800.00 | 6,400.00 | 6,400.00 | 6,400.00 | 6,400.00 |
| 9 | 9 | 900.00 | 8,100.00 | 8,100.00 | 8,100.00 | 8,100.00 |
| 10 | 10 | 1,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 11 | 11 | 1,100.00 | 12,100.00 | 12,100.00 | 12,100.00 | 12,100.00 |
| 12 | 12 | 1,200.00 | 14,400.00 | 14,400.00 | 14,400.00 | 14,400.00 |
| 13 | 13 | 1,300.00 | 16,900.00 | 16,900.00 | 16,900.00 | 16,900.00 |
| 14 | 14 | 1,400.00 | 19,600.00 | 19,600.00 | 19,600.00 | 19,600.00 |
| 15 | 15 | 1,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 |
| 16 | 16 | 1,600.00 | 25,600.00 | 25,600.00 | 25,600.00 | 25,600.00 |
| 17 | 17 | 1,700.00 | 28,900.00 | 28,900.00 | 28,900.00 | 28,900.00 |
| 18 | 18 | 1,800.00 | 32,400.00 | 32,400.00 | 32,400.00 | 32,400.00 |
| 19 | 19 | 1,900.00 | 36,100.00 | 36,100.00 | 36,100.00 | 36,100.00 |
| 20 | 20 | 2,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 21 | 21 | 2,100.00 | 44,100.00 | 44,100.00 | 44,100.00 | 44,100.00 |
| 22 | 22 | 2,200.00 | 48,400.00 | 48,400.00 | 48,400.00 | 48,400.00 |
| 23 | 23 | 2,300.00 | 52,900.00 | 52,900.00 | 52,900.00 | 52,900.00 |
| 24 | 24 | 2,400.00 | 57,600.00 | 57,600.00 | 57,600.00 | 57,600.00 |
| 25 | 25 | 2,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 |
| 26 | 26 | 2,600.00 | 67,600.00 | 67,600.00 | 67,600.00 | 67,600.00 |
| 27 | 27 | 2,700.00 | 72,900.00 | 72,900.00 | 72,900.00 | 72,900.00 |
| 28 | 28 | 2,800.00 | 78,400.00 | 78,400.00 | 78,400.00 | 78,400.00 |
| 29 | 29 | 2,900.00 | 84,100.00 | 84,100.00 | 84,100.00 | 84,100.00 |
| 30 | 30 | 3,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 |
| 31 | 31 | 3,100.00 | 96,100.00 | 96,100.00 | 96,100.00 | 96,100.00 |
| 32 | 32 | 3,200.00 | 102,400.00 | 102,400.00 | 102,400.00 | 102,400.00 |
| 33 | 33 | 3,300.00 | 108,900.00 | 108,900.00 | 108,900.00 | 108,900.00 |
| 34 | 34 | 3,400.00 | 115,600.00 | 115,600.00 | 115,600.00 | 115,600.00 |
| 35 | 35 | 3,500.00 | 122,500.00 | 122,500.00 | 122,500.00 | 122,500.00 |
| 36 | 36 | 3,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 |
| 37 | 37 | 3,700.00 | 136,900.00 | 136,900.00 | 136,900.00 | 136,900.00 |
| 38 | 38 | 3,800.00 | 144,400.00 | 144,400.00 | 144,400.00 | 144,400.00 |
| 39 | 39 | 3,900.00 | 152,100.00 | 152,100.00 | 152,100.00 | 152,100.00 |
| 40 | 40 | 4,000.00 | 160,000.00 | 160,000.00 | 160,000.00 | 160,000.00 |
| 41 | 41 | 4,100.00 | 168,100.00 | 168,100.00 | 168,100.00 | 168,100.00 |
| 42 | 42 | 4,200.00 | 176,400.00 | 176,400.00 | 176,400.00 | 176,400.00 |

B.—PAY OF ESTABLISHMENTS:

| | | | | |
|-----|-----|--|----------|----------|
| 101 | 57 | Superintendent, assistants, clerks, draftsmen, etc. at rates varying from Rs. 25 to Rs. 600) | 1,67,200 | 1,12,700 |
| 167 | 136 | Attendants and servants (at rates varying from Rs. 8 to Rs. 10) | 33,100 | 20,200 |
| 9 | 9 | Excavation coolies | 2,500 | 2,500 |
| 4 | 4 | Custodians | 700 | 8,100 |
| — | — | Temporary establishment | 1,000 | 300 |
| — | — | Leave salary | 2,800 | 2,500 |
| — | — | Probably savings | —1,900 | —2,200 |
| 281 | 236 | Total | 2,19,810 | 2,13,000 |
| | | | 2,12,400 | 1,80,100 |

| NUMBERS | | Actuals,
1936-37. | Budget
Estimate,
1927-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38 | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| E.—LIBRARY AND PUBLICATIONS : | | | | | |
| E. 1.—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC: | | 22,708 | 25,300 | 22,300 | 19,300 |
| E. 2.—BOOKS FOR LIBRARY AND ARCHAEOLOGICAL PUBLICATIONS: | | | | | 6,000 |
| F.—CONTINGENCIES. | | | | | |
| Purchase of antiquities | | | 2,000 | | 1,000 |
| Photographs and photo materials | | | 4,500 | | 4,300 |
| Purchase of stores | | | 700 | | 900 |
| Other petty supplies | | | 500 | | 500 |
| Purchase of books and publications | | | 3,500 | | 3,500 |
| Rents, rates and taxes | | | 11,500 | | 11,500 |
| Service postage and telegram charges | | | 5,700 | | 5,800 |
| Conveyance of tents and records | | | 4,800 | | 5,000 |
| Purchase of furniture and other contingent expenditure | | | 21,000 | | 20,700 |
| Bungalows at Sikandra and Fatehpur-Sikri | | | .. | | 1,200 |
| TOTAL | | 65,353 | 54,200 | 54,000 | 54,400 |
| G.—ARCHAEOLOGICAL EXPLORATIONS : | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | |
| Special pay of Superintendent | | | .. | | 600 |
| One Assistant Superintendent | | | .. | | 3,300 |
| TOTAL | | .. | .. | .. | 3,900 |
| G. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| — | 1 | Excavation assistant of Director-General's office. . . . | | .. | 4,200 |
| — | — | One clerk, one photographer, two scholars, one draftsman surveyor and two peons | | .. | 3,900 |
| 3 | — | Custodians | | 9,000 | .. |
| 3 | — | Servants | | 500 | .. |
| 6 | 1 | TOTAL | 9,862 | 9,500 | 8,100 |
| G. 3.—ALLOWANCES, HONORARIA, ETC : | | | | | |
| Travelling and other allowances | | | 300 | | .. |
| Travelling allowance | | | .. | | 3,900 |
| TOTAL | | 773 | 300 | 300 | 3,900 |
| G. 4.—CONTINGENCIES : | | | | | |
| Excavation charges | | | 29,000 | | 29,000 |
| Excavation charges | | | .. | | 31,000 |
| Office expenses and miscellaneous | | | 600 | | .. |
| Office expenses and miscellaneous | | | .. | | 1,300 |
| TOTAL | | 35,258 | 29,600 | 29,600 | 61,300 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—WORKS: | 17,423 | 9,000 | 9,000 | .. |
| J.—PROBABLE SAVINGS: | .. | .. | .. | —5,000 |
| K.—CHARGES IN ENGLAND: | | | | * |
| K. 1.—SECRETARY OF STATE: | | | | |
| Miscellaneous | 4,154 | 22,000 | 19,000 | 7,000 |
| K. 2.—HIGH COMMISSIONER
FOR INDIA: | | | | |
| K. 2 (1).—LEAVE AND DEPU- | | | | |
| TATION (K. 2 (1) (a)) | 2,455 | 3,500 | 12,600 | 10,000 |
| SALARIES (K. 2 (1) (b)) | 15,732 | 12,000 | 7,000 | 26,000 |
| Total | 18,187 | 15,500 | 19,600 | 36,000 |
| K. 2 (2).—EXPENDITURE IN
CONNECTION WITH AP-
POINTMENT TO THE
INDIAN SERVICES: | .. | .. | 1,000 | .. |
| L.—LOSS OR GAIN BY (Non-actual)
EXCHANGE (V. 10) | —11
—25 | .. | .. | .. |
| Total | —169 | .. | .. | .. |

RECEIPTS.

| | | | | |
|-----------------------------------|---------|--------|--------|--------|
| Archaeological receipts | 50,001½ | 50,000 | 50,000 | 70,000 |
|-----------------------------------|---------|--------|--------|--------|

| NOMINATIONS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing:— | | | | | |
| A.—PAY OF OFFICERS: | | | | | |
| 1 | 1 Chief Inspector (2,100—2,100) | | 2,100 | | 2,100 |
| 3 | 3 Inspectors (1,200—1,200) | | 3,600 | | 3,600 |
| 1 | 1 Junior Inspector (750—1,200) | | 1,200 | | 1,200 |
| 1 | 1 Electric Inspector (1,200—1,200) | | 1,200 | | 1,200 |
| 3 | 3 Junior Inspectors I (720—1,200) | | 3,600 | | 3,600 |
| 2 | 2 Assistant Inspectors (1,200—1,200) | | 2,400 | | 2,400 |
| — | — Probable savings | | .. | | —18,000 |
| Non-voted | | 78,157 | 87,500 | 86,500 | 79,000 |
| Voted | | 59,255 | 49,200 | 49,500 | 59,800 |
| 11 | 11 TOTAL | 1,28,435 | 1,36,700 | 1,36,000 | 1,38,800 |
| B.—PAY OF ESTABLISHMENTS: | | | | | |
| 33 | 33 Superintendent, surveyors, draftsmen, clerks, stenographers, etc. (at rates varying from Rs. 40 to Rs. 500). | | 42,500 | | 43,500 |
| 24 | 24 Servants (at rates varying from Rs. 13 to Rs. 25) | | 4,000 | | 4,000 |
| — | — Leave salary | | 600 | | 600 |
| — | — Probable savings | | .. | | —1,000 |
| 57 | 57 TOTAL | 46,915 | 47,000 | 46,700 | 47,500 |
| C.—TRAVELLING ALLOWANCES: (Non-voted 14,557 Voted 15,737) | | | | | |
| TOTAL | | 30,274 | 30,800 | 30,900 | 30,000 |
| D.—OTHER ALLOWANCES, HONORARIA, ETC.: | | | | | |
| Cost of passage granted under the Superior Civil Services Rules 1924 | | | 1,300 | | .. |
| Payments on account of medical treatment of Officers of the Superior Civil Services | | | { 100 | | .. |
| | | | { 100 | | .. |
| House-rent and other allowances | | | 200 | | 200 |
| Non-voted | | 1,623 | 100 | 100 | .. |
| Voted | | 2,804 | 1,600 | 300 | 200 |
| TOTAL | | 4,427 | 1,700 | 400 | 200 |

DEMAND NO. 67

GRANTS-IN-AID TO HIGHER EDUCATION

For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

For the year ending 31st March 1954, the Government of India has sanctioned the following grants-in-aid to higher education:

The following grants-in-aid have been sanctioned to the following institutions of higher learning, Hyderabad, India:

Rs. 10,000/-
Rs. 10,000/-
Rs. 10,000/-
Rs. 10,000/-

GRANTS-IN-AID TO HIGHER EDUCATION

1. GRANTS-IN-AID TO HIGHER EDUCATION

2. GRANTS-IN-AID TO HIGHER EDUCATION

3. GRANTS-IN-AID TO HIGHER EDUCATION

4. GRANTS-IN-AID TO HIGHER EDUCATION

5. GRANTS-IN-AID TO HIGHER EDUCATION

6. GRANTS-IN-AID TO HIGHER EDUCATION

7. GRANTS-IN-AID TO HIGHER EDUCATION

8. GRANTS-IN-AID TO HIGHER EDUCATION

9. GRANTS-IN-AID TO HIGHER EDUCATION

10. GRANTS-IN-AID TO HIGHER EDUCATION

11. GRANTS-IN-AID TO HIGHER EDUCATION

12. GRANTS-IN-AID TO HIGHER EDUCATION

13. GRANTS-IN-AID TO HIGHER EDUCATION

14. GRANTS-IN-AID TO HIGHER EDUCATION

15. GRANTS-IN-AID TO HIGHER EDUCATION

16. GRANTS-IN-AID TO HIGHER EDUCATION

17. GRANTS-IN-AID TO HIGHER EDUCATION

18. GRANTS-IN-AID TO HIGHER EDUCATION

19. GRANTS-IN-AID TO HIGHER EDUCATION

20. GRANTS-IN-AID TO HIGHER EDUCATION

TOTAL FOR GRANTS-IN-AID, ETC.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>concl'd.</i> | | | | |
| B.—GRANTS-IN-AID AND DONA-
TIONS TO SCIENTIFIC SOCIE-
TIES AND INSTITUTES— <i>concl'd.</i> | | | | |
| B. 7.—INDIAN SCIENCE CON-
GRESS ASSOCIATION: | .. | 20,000 | 20,000 | .. |
| B. 9.—NATIONAL INSTITUTE
OF SCIENCES OF INDIA,
CALCUTTA: | .. | .. | .. | 12,000 |
| B. 10.—VISHWESHWARANAND
VEDIC RESEARCH INSTITUTE,
SIMLA: | .. | .. | .. | 3,000 |
| TOTAL FOR INDIA | 28,000 | 52,000 | 52,000 | 59,000 |

MADRAS.

B.—GRANTS-IN-AID AND DONA-
TIONS TO SCIENTIFIC SOCI-
ETIES AND INSTITUTES:

| | | | | |
|--|----------|----------|----------|----------|
| B. 1.—INDIAN INSTITUTE OF
SCIENCE, BANGALORE: | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
|--|----------|----------|----------|----------|

BOMBAY.

B.—GRANTS-IN-AID AND DONA-
TIONS TO SCIENTIFIC SOCI-
ETIES AND INSTITUTES:

| | | | | |
|--|-------|-------|-------|----|
| B. 5.—BHANDARKAR ORIEN-
TAL RESEARCH INSTI-
TUTE, POONA: | 4,000 | 4,000 | 4,000 | .. |
| B. 8.—MIMANSA GRANTHA
PRAKASHAK SAMITI,
POONA: | .. | .. | .. | .. |
| TOTAL FOR BOMBAY | 4,000 | 4,000 | .. | .. |

DEMAND No. 38.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray Expenses in connection with EDUCATION.

Voted : Six Lakhs and Seventy-four Thousand Rupees.

Non-voted : Thirteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GRANTS-IN-AID TO UNIVERSITIES | 6,11,700 | 6,63,000 | 6,63,000 | 6,13,000 |
| B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS | 21,760 | 48,500 | 48,500 | 36,000 |
| C.—GOVERNMENT PRIMARY SCHOOLS: | | | | |
| C.1.—PAY OF ESTABLISHMENTS | 148 | .. | .. | .. |
| D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES: | | | | |
| D.1.—GRANTS-IN-AID | 4,373 | 4,500 | 4,500 | 4,500 |
| D.2.—OTHER CHAR-
GES | 1,482
3,643 | ..
1,000 | ..
1,000 | 1,000
3,500 |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | | | | |
| TOTAL FOR SCHOLARSHIP, ETC. | 9,498 | 5,500 | 5,500 | 5,000 |

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| INDIA—concl'd. | | | | |
| B.—GRANTS-IN-AID TO NON-GOV.
ERNMENT SECONDARY AND
PRIMARY SCHOOLS: | | | | |
| Grants-in-aid to Non-Gov-
ernment Schools, Simla
and Delhi | | 20,500 | | 20,600 |
| Building grant-in-aid to
the Harcourt-Butler High
School, New Delhi | | 12,500 | | .. |
| Non-recurring grant to the
Harcourt-Butler High
School, New Delhi, for
furniture and equipment | | .. | | 2,500 |
| Building grant-in-aid to the
Lady Irwin School for girls | | 12,500 | | 12,500 |
| Grant for furniture and equip-
ment etc., to the Primary
School for Indian child-
ren, Summer Hill, Simla. | | .. | | 400 |
| TOTAL | 19,090 | 45,500 | 45,500 | 36,000 |
| D.—SCHOLARSHIP AND OTHER
MISCELLANEOUS CHARGES: | | | | |
| D. 1.—GRANTS-IN-AID: | | | | |
| Contribution to the Inter-
University Board | | 1,000 | | 1,000 |
| Contribution to the Inter-
Provincial Board for Anglo-
Indian and European
Education | | 3,500 | | 3,500 |
| | 4,373 | 4,500 | 4,500 | 4,500 |
| D. 2.—OTHER CHARGES: | | | | |
| Scholarships to children of
employees of the Imperial
Institute of Veterinary
Research, Mukteswar | | 500 | | 700 |
| Travelling allowance and
passage of a scholar for
study abroad | | 500 | | 600 |
| Charges in connection with
the inspection of Chief's
Colleges | | { .. | | 1,000 |
| | | { .. | | 2,200 |
| Non-voted | 1,482 | .. | .. | 1,000 |
| Voted | 3,643 | 1,000 | 1,000 | 3,500 |
| TOTAL | 5,125 | 1,000 | 1,000 | 4,500 |
| F.—EDUCATIONAL EXPERTS: | | | | |
| F. 1.—EXPENDITURE IN CON-
NECTION WITH THE VISIT
OF THE EDUCATIONAL EX-
PERTS TO INDIA: | | | | |
| | 13,322 | .. | 20,200 | .. |
| F. 2.—DEDUCT—AMOUNT RE-
COVERED FROM THE FUND
FOR ECONOMIC DEVELOP-
MENT AND IMPROVEMENT
OF RURAL AREAS: | | | | |
| | —13,322 | .. | —20,200 | .. |
| TOTAL FOR INDIA | 40,288 | 64,000 | 64,000 | 58,000 |
| Non-voted | 1,482 | .. | .. | 1,000 |
| Voted | 38,806 | 64,000 | 64,000 | 57,000 |

DEMAND No. 39.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Seven Lakhs and Four Thousand Rupees.

Non-voted : Two Lakhs and Sixty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs | Rs. | Rs. |
| A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE : | | | | |
| A: 1.—HEADQUARTERS. | | | | |
| A. 1 (1).—PAY OF OFFICERS. | | | | |
| { <i>Non-voted</i> . | 1,12,048 | 97,000 | 1,01,800 | 1,43,700 |
| { Voted . | 2,400 | .. | .. | .. |
| A. 1 (2).—PAY OF ESTABLISH-
MENTS | 1,14,565 | 1,24,700 | 1,20,400 | 1,17,700 |
| A. 1 (3).—ALLOWANCES, HONO-
RARIA, ETC. { <i>Non-voted</i> | 12,705 | 8,600 | 9,200 | 8,300 |
| { Voted . | 24,348 | 22,400 | 19,500 | 24,100 |
| A. 1 (4).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 1,291 | 1,800 | 1,800 | 1,400 |
| A. 1 (5).—CONTINGENCIES | 18,334 | 21,700 | 20,600 | 21,100 |
| A. 1 (6).—DEDUCT—EXPENDI-
TURE CHARGED TO
THE GRANT FOR PUB-
LIC HEALTH No. (40) | —32,000 | —33,700 | —33,700 | —31,800 |
| A. 1 (7).—DEDUCT—
EXPENDITURE
RECOVERED
FROM MI-
LITARY. | Non-voted —24,400
Voted . —37,700 | —24,900
—35,700 | —25,700
—23,200 | —25,700
—23,200 |
| TOTAL FOR HEADQUARTERS | 1,91,591 | 1,81,900 | 1,90,700 | 2,38,200 |
| A. 2.—BIO-CHEMICAL STANDARDI-
ZATION LABORATORY : | | | | |
| A. 2 (1).—PAY OF ESTABLISH-
MENT | 1,158 | 20,900 | 21,000 | 23,200 |
| A. 2 (2).—ALLOWANCES, HONO-
RARIA, ETC. | .. | .. | .. | 500 |
| A. 2 (3).—CONTINGENCIES | 28,860 | 8,100 | 15,800 | 7,900 |
| TOTAL FOR BIO-CHEMICAL STANDARD-
IZATION LABORATORY | 30,018 | 29,000 | 36,800 | 31,600 |
| A. 3.—MEDICAL RESEARCH : | | | | |
| A. 3 (1).—PAY OF OFFICERS | .. | 15,000 | 5,200 | 9,000 |
| A. 3 (2).—ALLOWANCES, HO-
NORARIA, ETC. | | | | |
| { <i>Non-voted</i> . | .. | 3,000 | 3,000 | 2,700 |
| { Voted . | .. | 1,300 | 4,000 | 1,300 |
| TOTAL FOR MEDICAL RESEARCH | .. | 19,300 | 12,200 | 13,000 |
| TOTAL FOR MEDICAL ESTABLISH-
MENT—SUPERINTENDENCE | 2,21,609 | 2,30,200 | 2,39,700 | 2,82,800 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—HOSPITALS AND DISPENSARIES : | | | | |
| D. 1.—PAY OF OFFICERS . | 6,079 | 6,800 | 6,300 | 6,300 |
| D. 2.—PAY OF ESTABLISH-
MENTS . | 8,751 | 8,900 | 8,900 | 10,400 |
| D. 3.—OTHER CHARGES . | 19,057 | 21,900 | 21,200 | 19,900 |
| D. 4.—GRANTS-IN-AID TO
NON-GOVERNMENT ME-
DICAL INSTITUTIONS . | 17,000 | 19,000 | 19,000 | 19,000 |
| D. 5.— <i>DEDUCT</i> —ONE-THIRD
SHARE RECOVERED
FROM MILITARY . | —7,157 | —7,600 | —7,400 | —8,300 |
| TOTAL FOR HOSPITALS AND DISPENSARIES | 43,730 | 49,000 | 48,000 | 47,300 |
| E.—GRANTS FOR MEDICAL PURPOSES | 4,75,227 | 4,80,600 | 4,80,600 | 4,51,600 |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY OF STATE
FOR INDIA : | | | | |
| F. 1 (1).—M I S C E L L A-
NEOUS { <i>Non-voted</i> . | 3,907 | .. | 10,000 | .. |
| { <i>Voted</i> . | 1,106 | 2,000 | 2,000 | 2,000 |
| F. 2.—HIGH COMMISSIONER
FOR INDIA : | | | | |
| F. 2 (1).—GRANTS-IN-AID TO
THE MEDICAL COUN-
CIL OF INDIA . | 2,133 | 3,000 | 1,000 | .. |
| F. 2 (2).—LEAVE AND DEPU-
TATION SALARIES AND
STERLING OVERSEAS
PAY . { <i>Non-voted</i> . | 61,120 | 99,000 | 52,000 | 60,000 |
| { <i>Voted</i> . | .. | 4,000 | .. | 4,000 |
| F. 2 (3).—EXPENDITURE IN
CONNECTION WITH
APPOINTMENTS TO
THE INDIAN SER-
VICES . | 1,293 | .. | 2,000 | 1,000 |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA | 64,546 | 1,06,000 | 55,000 | 65,000 |
| <i>Non-voted</i> . | 61,120 | 99,000 | 52,000 | 60,000 |
| <i>Voted</i> . | 3,426 | 7,000 | 3,000 | 5,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 69,559 | 1,08,000 | 67,000 | 67,000 |
| <i>Non-voted</i> . | 65,027 | 99,000 | 62,000 | 60,000 |
| <i>Voted</i> . | 4,532 | 9,000 | 5,000 | 7,000 |
| G.—LOSS OR GAIN BY
EXCHANGE { <i>Non-voted</i> . | —337 | .. | —1,000 | .. |
| { <i>Voted</i> . | —24 | .. | .. | .. |
| TOTAL . | 9,24,208 | 9,91,000 | 9,55,000 | 9,69,000 |
| <i>Non-voted</i> . | 2,35,046 | 2,60,000 | 2,25,000 | 2,65,000 |
| <i>Voted</i> . | 6,89,162 | 7,31,000 | 7,30,000 | 7,04,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE—*contd.*A. 1.—HEADQUARTERS—*contd.*

A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:

*Payments on account of
medical treatment of
Officers of the Superior
Civil Services*

| | | | |
|---------------------------------|--------|--------|--------|
| | | 300 | .. |
| Travelling allowance | { | 7,600 | 7,600 |
| Travelling allowance | { | 2,000 | 1,800 |
| Hill-journey allowance | { | 700 | 3,800 |
| | { | 9,000 | 700 |
| | | | 9,000 |
| House-rent and other allowances | | 11,400 | 9,500 |
| Non-voted | 12,705 | 8,600 | 9,200 |
| Voted | 24,348 | 22,400 | 19,500 |
| TOTAL | 37,053 | 31,000 | 28,700 |
| | | | 32,400 |

A. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

*Contributions for passages
of officers transferred to
or from other Governments,
Departments, etc.*

*Contributions for
passages of officers
transferred to or
from other Govern-
ments, Departments,
etc.*

| | | | |
|-------|-------|-------|-------|
| | | 1,800 | 1,800 |
| | | .. | 2,200 |
| TOTAL | 1,291 | 1,800 | 1,800 |
| | | | 4,000 |

A. 1 (5).—CONTINGENCIES:

| | | |
|---------------------------------------|--------|--------|
| Liveries | 800 | 300 |
| Service postage and tele-gram charges | 7,000 | 8,000 |
| Hill-journey charges | 2,000 | 2,000 |
| Telephone charges | 3,600 | 3,300 |
| Miscellaneous | 8,300 | 7,500 |
| TOTAL | 18,334 | 21,700 |
| | | 20,600 |
| | | 21,100 |

A. 1 (6).—DEDUCT—EXPENDITURE CHARGED TO
THE GRANT FOR PUBLIC HEALTH (No. 40):

| | | | |
|---------|---------|---------|---------|
| —32,000 | —33,700 | —33,700 | —31,800 |
|---------|---------|---------|---------|

| NUMBERS, | | Actuals, | Budget | Revised | Budget |
|----------|-------|----------|-----------|-----------|-----------|
| 1937- | 1938- | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | Rs. | 1937-38. | 1937-38. | 1938-39. |
| | | | Rs. | Rs. | Rs. |

INDIA—*contd.*B.—MEDICAL ESTABLISHMENT—
DISTRICT MEDICAL OFFI-
CERS—*concl'd.*B. 1.—SIMLA/NEW DELHI
—*concl'd.*

B. 1 (2).—OTHER CHARGES :

| | | |
|--|---------|-------|
| Travelling and other allow-
ances | { 2,700 | 2,400 |
| Rent of telephone line | { 4,400 | 4,100 |
| | 800 | 900 |

| | | | | |
|---------------------|-------|-------|-------|-------|
| Non-voted | 3,247 | 2,700 | 2,700 | 2,400 |
| Voted | 4,660 | 5,200 | 4,900 | 5,000 |
| TOTAL | 7,907 | 7,900 | 7,600 | 7,400 |

B. 1 (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. :

*Contributions for passages
of officers transferred to or
from other Governments,
Departments, etc.*

| | | | |
|-------|-------|-------|-------|
| 1,601 | 1,200 | 1,200 | 1,200 |
|-------|-------|-------|-------|

D.—HOSPITALS AND DISPENSA-
RIES :

CIVIL AND MILITARY DISPENSARY, SIMLA.

D. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | |
|----|----|---|-------|--------|
| 8 | 8 | Sub-assistant surgeon and
compounders (at rates
varying from Rs. 30 to
Rs. 175) +allowance | 5,500 | 5,800 |
| — | — | One military sub-assistant
surgeon and one dresser | .. | 1,200 |
| 4 | 4 | Nurse, dresser, clerk and
peon (at rates varying
from Rs. 17 to Rs. 175) | 2,900 | 2,900 |
| — | — | Leave salary | 300 | 300 |
| 12 | 12 | TOTAL | 8,511 | 8,700 |
| | | | 8,700 | 8,700 |
| | | | | 10,200 |

D. 3.—OTHER CHARGES :

| | | |
|--|--------|--------|
| Local allowance | 1,900 | 1,900 |
| House-rent and other
allowances | 2,600 | 2,600 |
| House-rent and other allow-
ances | .. | 700 |
| Medicines | 6,600 | 6,000 |
| Miscellaneous contingencies | 3,000 | 3,000 |
| Miscellaneous contingencies | .. | 500 |
| TOTAL | 12,959 | 14,100 |
| | | 13,500 |
| | | 14,700 |

327

| NUMBERS.
1937- 1938-
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | | |
| C.—OTHER MEDICAL ESTABLISH-
MENTS: | | | | | |
| C. 1.—IMPERIAL SEROLO-
GIST: | | | | | |
| C. 1. (1).—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Imperial Serologist (1,650—
1,800) | | 21,300 | 21,600 |
| 3 | 3 | Assistants to Serologist (200—
450) and D. A. (75—150) | | 17,500 | 18,200 |
| — | — | Leave salary | | 800 | 800 |
| | | Non-voted | 19,800 | 21,300 | 21,300 |
| | | Voted | 17,110 | 18,300 | 19,000 |
| 4 | 4 | TOTAL | 36,910 | 39,600 | 40,600 |
| C. 1. (2).—PAY OF ESTAB-
LISHMENTS: | | | | | |
| 17 | 18 | Chemist, laboratory assist-
ants, clerks and servants
(at rates varying from
Rs. 15 to Rs. 120) | | 9,600 | 10,500 |
| — | — | Leave salary | | 200 | 200 |
| 17 | 18 | TOTAL | 9,000 | 9,800 | 10,700 |
| C. 1 (3).—ALLOWANCES,
HONORARIA, ETC.: | | | | | |
| | | House-rent and other allow-
ances | 3,721 | 3,700 | 3,500 |
| C. 1. (4).—CONTINGENCIES: | | | | | |
| | | Service postage and tele-
gram charges | 700 | | 800 |
| | | Laboratory contingencies . . | 4,600 | | 4,300 |
| | | Miscellaneous contingent
charges | 1,500 | | 1,500 |
| | | TOTAL | 6,816 | 6,800 | 6,600 |
| | | TOTAL FOR IMPERIAL SEROLOGIST . | 56,447 | 59,900 | 60,100 |
| | | Non-voted | 23,521 | 25,000 | 24,800 |
| | | Voted | 32,926 | 34,900 | 36,300 |
| | | TOTAL FOR BENGAL | 90,625 | 93,000 | 1,00,000 |
| | | Non-voted | 27,681 | 29,000 | 28,000 |
| | | Voted | 62,944 | 64,000 | 68,000 |

PUNJAB.

D.—HOSPITALS AND DISPEN-
SARIES:D. 4.—GRANTS-IN-AID TO
NON-GOVERNMENT
MEDICAL INSTITU-
TIONS:Grants-in-aid to Walker and
Ripon Hospitals, Simla.

| | | | |
|--------|--------|--------|--------|
| 12,000 | 14,000 | 14,000 | 14,000 |
|--------|--------|--------|--------|

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—contd. | Rs. | Rs. | Rs. | Rs. |
| D. 2.—PORT HEALTH ESTAB-
LISHMENTS, BOMBAY : | | | | |
| D. 2 (1).—PAY OF { Non-voted
OFFICERS { Voted . | 21,762
9,528 | 22,200
11,800 | 18,000
13,100 | 22,000
13,900 |
| D. 2 (2).—PAY OF ESTAB-
LISHMENTS | 15,820 | 16,500 | 16,900 | 17,700 |
| D. 2 (3).—ALLOWANCES,
HONO. { Non-voted
RARIA, ETC. { Voted . | 8,023
10,408 | 8,500
9,700 | 7,400
11,400 | 5,700
9,600 |
| D. 2 (4).—CONTINGENCIES | 12,637 | 11,100 | 13,600 | 11,500 |
| D. 2 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 600 | 600 | 600 | 600 |
| D. 2 (6).—DEDUCT—AM-
OUNT RECOVERED,
FROM BOMBAY PORT
TRUST { Non-voted | —16,472 | —17,900 | —15,600 | —16,700 |
| { Voted | —23,400 | —24,400 | —27,500 | —25,700 |
| TOTAL FOR PORT HEALTH ESTABLISH-
MENTS, BOMBAY | <u>38,906</u> | <u>38,100</u> | <u>37,900</u> | <u>38,600</u> |
| D. 3.—PORT HEALTH ESTAB-
LISHMENTS, CALCUTTA
AND CHITTAGONG : | | | | |
| D. 3 (1).—PAY OF { Non-voted
OFFICERS { Voted | 13,227
32,024 | 14,200
33,000 | 12,800
31,200 | 14,400
34,700 |
| D. 3 (2).—PAY OF ESTAB-
LISHMENTS | 20,696 | 21,100 | 20,700 | 21,200 |
| D. 3 (3).—ALLOWANCES, HO-
NORARIA, { Non-voted
ETC. { Voted | 5,696
7,847 | 4,800
9,000 | 7,200
8,100 | 4,600
8,600 |
| D. 3 (4).—CONTINGENCIES . | 15,056 | 15,700 | 15,800 | 15,700 |
| D. 3 (5).—DEDUCT—ESTAB-
LISHMENT CHARGES
RECOVERED FROM
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. . . . | —5,113 | —5,800 | —5,800 | —5,900 |
| TOTAL FOR PORT HEALTH ESTABLISH-
MENTS, CALCUTTA, ETC. . . . | <u>89,433</u> | <u>92,000</u> | <u>90,000</u> | <u>93,300</u> |
| D. 4.—PORT HEALTH ESTAB-
LISHMENTS, KARACHI : | | | | |
| D. 4 (1).—PAY OF OFFICERS | 18,200 | 18,200 | 18,600 | 18,800 |
| D. 4 (2).—PAY OF ESTAB-
LISHMENTS | 11,898 | 12,600 | 11,300 | 12,000 |
| D. 4 (3).—ALLOWANCES, HO-
NORARIA, ETC. . . . | 10,120 | 10,500 | 10,500 | 10,500 |
| D. 4 (4).—CONTINGENCIES . | 6,843 | 7,100 | 6,900 | 22,500 |
| D. 4 (5).—DEDUCT—AMOUNT
OKRECOVERED FROM
RAPKARACHI PORT TRUST | —24,200 | —24,100 | —24,100 | —29,300 |
| TOTAL FOR PORT HEALTH ESTABLISH-
MENTS, KARACHI | <u>22,861</u> | <u>24,300</u> | <u>23,200</u> | <u>34,500</u> |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI: | | | | |
| E. 1.—PAY OF OFFICERS | 76,917 | 83,500 | 82,500 | 81,700 |
| Non-voted | 10,919 | 6,600 | 6,600 | 6,600 |
| Voted | | | | |
| E. 2.—PAY OF ESTABLISHMENTS | 58,305 | 59,800 | 61,100 | 58,800 |
| E. 3.—ALLOWANCES, HONORARIA, ETC. | 1,204 | 1,300 | 1,300 | 1,300 |
| Non-voted | 255 | 300 | 300 | 300 |
| Voted | | | | |
| E. 4.—PURCHASE OF SERUM BOTTLES | 4,453 | 4,000 | 4,000 | 4,000 |
| E. 5.—PURCHASE AND REPAIR OF APPARATUS | 8,241 | 7,000 | 7,000 | 7,000 |
| E. 6.—CONTINGENCIES | 53,086 | 54,200 | 51,200 | 52,100 |
| E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 600 | 600 | 600 | .. |
| TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC. | 2,13,980 | 2,17,100 | 2,14,600 | 2,14,800 |

F.—GRANTS-IN-AID:**F. 1.—FOR PUBLIC HEALTH PURPOSES:**

| | | | | |
|-----------------------------------|----------|----------|----------|----------|
| F. 1 (1).—TO INDIAN RESEARCH FUND | 1,70,180 | 1,77,500 | 1,77,200 | 3,52,300 |
| F. 1 (2).—TO OTHERS | 5,000 | 5,000 | 5,000 | 5,000 |

TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES

| | | | |
|----------|----------|----------|----------|
| 1,75,180 | 1,82,500 | 1,82,200 | 3,57,300 |
|----------|----------|----------|----------|

F. 2.—SCHEMES FOR THE PREVENTION OR CURE OF MALARIA:**F. 2(1).—INDIAN RESEARCH FUND****F. 2 (2).—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS****F. 3.—FOR PASTEUR INSTITUTES****TOTAL FOR GRANTS-IN-AID****G.—WORKS**

00

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |

III. DETAILS of the foregoing :—

INDIA.

A.—PUBLIC HEALTH ESTAB-
LISHMENT.

PUBLIC HEALTH COMMISSIONER.

A. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| 1 | 1 | Public Health Commis-
sioner (2,500—3,000) . | | 34,800 | | 36,000 |
| 1 | 1 | Deputy Public Health
Commissioner . | | 25,700 | | 24,000 |
| — | — | Two I. M. S. Leave
Reserve Officers . | | | | 16,500 |
| 1 | 1 | Medical Statistician. . | | 4,100 | | 7,500 |
| — | — | Probable savings . . | | .. | | —1,000 |
| | | Non-voted . | 43,928 | 60,500 | 56,400 | 75,500 |
| | | Voted . | .. | 4,100 | 2,600 | 7,500 |
| 3 | 3 | TOTAL . | 43,928 | 64,600 | 59,000 | 83,000 |

A. 2.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

*Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. .*

1,200 1,200

*Contributions for
passages of officers
transferred to or
from other Gov-
ernments, Depart-
ments, etc. .*

.. 600

TOTAL . 1,615 1,200 1,200 1,800

A. 3.—OTHER CHARGES :

*Payments on account of medi-
cal treatment of Officers
of the Superior Civil
Services*

Travelling allowance .

Central Publicity Bureau .

Books and publications .

100
8,000 7,700
600 4,900
1,000 1,000
1,300 2,000

Non-voted . 4,235 8,100 6,000 7,700

Voted . 1,993 2,900 4,100 7,900

TOTAL . 6,228 11,000 10,100 15,600

B.—PUBLIC HEALTH ESTABLISH-
MENT—CHARGES BROUGHT
TO ACCOUNT INITIALLY
AGAINST THE GRANT FOR
MEDICAL SERVICES (No. 39):

32,000 33,700 33,700 31,800

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | |
| E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KANSAULI: | | | | | |
| E. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Director (2,750) | 33,000 | | 33,000 |
| 3 | 3 | Assistant Directors (at rates
varying from Rs. 1,000
to Rs. 1,750) | 50,300 | | 51,700 |
| 1 | 1 | Military Assistant Surgeon
(550) | 6,600 | | 6,600 |
| | | Non-voted | 76,917 | 82,500 | 84,700 |
| | | Voted | 10,919 | 6,600 | 6,600 |
| 5 | 5 | TOTAL | 87,836 | 89,100 | 91,300 |
| E. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 31 | 31 | Superintendents, clerks,
etc. (at rates varying
from Rs. 50 to Rs. 300) | 35,500 | | 35,900 |
| 52 | 52 | Servants (at rates varying
from Rs. 16 to Rs. 60) | 22,100 | | 22,800 |
| — | — | Temporary establishment
(Entomological Section) | 3,900 | | .. |
| — | — | Leave salary | 100 | | 100 |
| — | — | Probable savings | —1,800 | | .. |
| 82 | 83 | TOTAL | 58,305 | 61,100 | 58,800 |
| E. 3.—ALLOWANCES, HONORARIA, ETC: | | | | | |
| | | Travelling and other allow-
ances. | 1,204 | 1,300 | 1,300 |
| | | (Non-voted) | | | |
| | | (Voted) | 255 | 300 | 300 |
| | | TOTAL | 1,459 | 1,600 | 1,600 |
| E. 4.—PURCHASE OF SERUM BOTTLES: | | | | | |
| | | | 4,453 | 4,000 | 4,000 |
| E. 5.—PURCHASE AND REPAIR OF APPARATUS. | | | | | |
| | | | 8,241 | 7,000 | 7,000 |
| E. 6.—CONTINGENCIES: | | | | | |
| | | Menial charges and other
contingent expenditure | 54,200 | | 50,600 |
| | | Petty construction and
repairs | .. | | 1,500 |
| | | TOTAL | 53,086 | 51,200 | 52,100 |
| E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC: | | | | | |
| | | Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. | 600 | 600 | .. |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | |
| D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—concl'd. | | | | |
| D. 1.—PORT QUARANTINE
CHARGES—concl'd. | | | | |
| D. 1 (2).—ALLOWANCES,
HONORARIA, ETC. : | | | | |
| Travelling allowance | | 100 | | 100 |
| House-rent and other allow-
ances | | 300 | | 300 |
| Presidency allowance for
the upper division clerk
at Rs. 6½ per month. | | 100 | | .. |
| Medical inspection of vessels. | | 500 | | 900 |
| TOTAL | 1,008 | 1,000 | 1,700 | 1,300 |
| D. 1 (3).—CONTINGENCIES : | | | | |
| Miscellaneous contingent
charges | 4,767 | 6,700 | 7,200 | 6,100 |
| D. 1 (4).—WORKS : | | | | |
| Improvements to the Port
Health Office, Madras | .. | .. | .. | 6,300 |
| D. 1 (5)—DEDUCT—AMOUNT
RECOVERED FROM
MADRAS PORT TRUST : | .. | .. | .. | —5,000 |
| D. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. : | | | | |
| Amount payable to Provin-
cial Government on ac-
count of share of pay, etc.
of the Municipal Health
Officer, Cuddalore, for
port quarantine work | | 800 | | 800 |
| Contribution payable to the
Taluk Board, Ramnad,
for employment of a Gov-
ernment Sub-Assistant
Surgeon for port health
work at Dhanushkodi | | 800 | | 800 |
| TOTAL | 1,561 | 1,600 | 1,600 | 1,600 |
| TOTAL FOR MADRAS | 15,081 | 18,000 | 19,000 | 21,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

BOMBAY—*contd.*

—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*contd.*

D. 2.—PORT HEALTH ESTAB-
LISHMENTS, BOMBAY
—*contd.*

D. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:

| | | | |
|--|--|-------------------------|----------------------|
| Allowance for overtime
work | | { 5,000
2,500 | 4,500
2,500 |
| Compensatory allowance to
stenographer | | 100 | .. |
| House-rent and other allow-
ances | | 3,900 | 3,800 |
| Allowance to extra medical
officer and lady doctor. | | 400 | 400 |
| Conveyance allowance . . | | { 1,500
1,600
600 | 2,200
1,400
.. |
| Local allowance | | | |
| Compensatory allowance . | | { 2,500
600 | 2,100 |

| | | | | |
|------------------------|---------------|---------------|---------------|---------------|
| Non-voted | 8,023 | 8,500 | 7,400 | 5,200 |
| Voted | 10,408 | 9,700 | 11,400 | 9,000 |
| TOTAL | 18,431 | 18,200 | 18,800 | 14,200 |

D. 2 (4).—CONTINGENCIES :

| | | | | |
|--|---------------|---------------|---------------|---------------|
| Purchase of stores, coal, etc. | | 1,500 | | 1,500 |
| Repairs and maintenance
of steam launches . . . | | 4,000 | | 3,800 |
| Rent and halalkhore tax . | | 2,500 | | 2,500 |
| Miscellaneous and other
office expenses | | 700 | | 700 |
| Contract contingencies . | | 2,600 | | 2,000 |
| TOTAL | 12,637 | 11,100 | 12,600 | 11,500 |

D. 2 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. . . .

| | | | |
|----|----|----|----|
| 00 | 00 | 00 | 00 |
|----|----|----|----|

D. 2 (6).—DEDUCT—
AMOUNT RECOVERED
FROM BOMBAY
PORT TRUST:

| | | | | |
|-----------------------|--------|--------|--------|--------|
| (Non-voted) | 17,412 | 17,400 | 17,400 | 17,400 |
| (Voted) | 23,400 | 24,400 | 24,400 | 24,400 |
| | | | | 4,000 |
| | | | | 3,600 |
| | | | | 9,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

BENGAL.

C.—ALL-INDIA INSTITUTE OF
HYGIENE AND PUBLIC
HEALTH, CALCUTTA :

C. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|---|--------|--------|--------|---------|
| 1 | 1 | Director | | 24,000 | | 25,800 |
| 8 | 8 | Assistant Director, Non-I.
M. S. Professors and
Assistant Professors
(375—1,700) | | 62,100 | | 54,600 |
| — | — | Leave salary | | 2,000 | | 2,400 |
| — | — | Probable savings | | .. | | —10,000 |
| 9 | 9 | TOTAL | 61,434 | 88,100 | 65,000 | 72,800 |

C. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | | | |
|----|----|---|--------|--------|--------|--------|
| 30 | 31 | Laboratory assistants,
technical staff, clerks,
etc. (at rates varying
from Rs. 30 to Rs. 250) | | 24,400 | | 27,000 |
| 5 | 5 | Servants (15—24) | | 1,000 | | 1,100 |
| — | — | Leave salary | | 900 | | 900 |
| — | — | Probable savings | | .. | | —1,000 |
| 35 | 36 | TOTAL | 24,258 | 26,300 | 25,000 | 25,000 |

C. 3.—OTHER CHARGES :

| | | | | | |
|--|--|--------|--------|--------|--------|
| | Travelling allowance | | 2,300 | | 2,500 |
| | House-rent allowance of
the Director. | | .. | | 2,400 |
| | House-rent and other al-
lowances | | 23,000 | | 22,500 |
| | Laboratory contingencies | | 22,400 | | 22,500 |
| | Other contingencies | | 25,000 | | 25,000 |
| | Non-voted | 50 | | | |
| | Voted | 77,558 | 78,700 | 72,500 | 72,500 |
| | TOTAL | 77,558 | 78,700 | 72,500 | 72,500 |

MATERNITY AND CHILD WELFARE SECTION

C. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|--|--|-------|-------|-------|
| 1 | 1 | Professor (450-550) | | 6,500 | | 7,200 |
| — | — | One Assistant Professor
(300-600) | | .. | | 2,500 |
| 1 | 1 | TOTAL | | 6,500 | 5,000 | 9,700 |

| NUMBERS. | | | Actuals,
1936-37 | Budget,
Estimate,
1937-38. | Revised,
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|---------------------|----------------------------------|-----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | £ | Rs. | Rs. |
| BENGAL—contd. | | | | | | |
| D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES: | | | | | | |
| D. 3.—PORT HEALTH ESTAB-
LISHMENT, CALCUTTA
AND CHITTAGONG: | | | | | | |
| D. 3 (1).—PAY OF OFFICERS: | | | | | | |
| 2 | 2 | Health Officers 1 (350) + S.
P. (250), 1 (300—500) +
S. P. (100) | | { 11,200
6,900 | | 11,100
7,100 |
| 3 | 3 | Assistant Health Officers
1 (850), 1 (500), 1 (260—
420) | | 17,800 | | 20,200 |
| 1 | 1 | Medical Inspectress (300
—500) | | 6,000 | | 6,000 |
| — | — | Leave salary | | 2,300 | | 2,400 |
| — | — | Probable savings | | .. | | —1,000 |
| Non-voted | | | 13,227 | 11,200 | 12,800 | 11,100 |
| 6 | 6 | Voted | 32,024 | 33,000 | 31,200 | 34,700 |
| TOTAL | | | 45,251 | 47,200 | 44,000 | 49,100 |
| D. 3 (2).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 2 | 2 | Assistant Health Officers
(non-gazetted) 1 (25),
1 (20) | | 500
3,000 | | 500
3,000 |
| 1 | 1 | Inspector (150—250) | | 3,000 | | 3,000 |
| 18 | 14 | Office establishment (at
rates varying from Rs. 13
to Rs. 90) | | 5,700 | | 5,800 |
| 26 | 26 | Launch and boat estab-
lishment (at rates vary-
ing from Rs. 14 to Rs. 75) | | 8,000 | | 8,600 |
| 5 | 5 | Plague disinfecting estab-
lishment (at rates vary-
ing from Rs. 30 to Rs. 60) | | 2,300 | | 2,300 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| 52 | 48 | TOTAL | 20,696 | 21,100 | 20,700 | 21,200 |
| D. 3 (3).—ALLOWANCES, HO-
NORARIA, ETC.: | | | | | | |
| Travelling allowance | | | | { 1,000
800 | | 1,000
700 |
| House-rent and other allow-
ances | | | | { 1,600
3,400 | | 1,600
3,000 |
| Fees for inspection of vessels | | | | { 2,200
4,800 | | 2,000
4,900 |
| Non-voted | | | 5,696 | 4,800 | 7,200 | 4,600 |
| Voted | | | 7,847 | 9,000 | 8,100 | 8,600 |
| TOTAL | | | 13,543 | 13,800 | 15,300 | 13,200 |

| NUMBERS.
1937- 1938-
38. 39. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| SIND. | | | | | | |
| D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES : | | | | | | |
| D. 4.—PORT HEALTH ES-
TABLISHMENT,
KARACHI : | | | | | | |
| D. 4 (1).—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Port Health Officer (1,066) | | 12,800 | | 12,800 |
| 1 | 1 | Assistant Surgeon and As-
sistant Port Health
Officer (200—700) | | 5,400 | | 6,000 |
| 2 | 2 | TOTAL | 18,200 | 18,200 | 18,600 | 18,800 |
| D. 4 (2).—PAY OF ESTAB-
LISHMENTS : | | | | | | |
| 1 | 1 | Subordinate Medical Ser-
vice Officer (60—200) | | 2,700 | | 2,700 |
| 2 | 2 | Disinfecting staff (at rates
varying from Rs. 21 to
Rs. 42) | | 800 | | 800 |
| 2 | 2 | Clerks (at rates varying
from Rs. 25 to Rs. 100) | | 1,400 | | |
| 5 | 5 | Steam launch establishment
(at rates varying from
Rs. 21 to Rs. 55) | | 1,000 | | 1,000 |
| 9 | 9 | Establishment in connec-
tion with Bubonic
plague (18—250) | | 5,500 | | 4,400 |
| — | — | One motor ambulance
driver | | .. | | 500 |
| — | — | Leave salary | | 300 | | 300 |
| 19 | 19 | TOTAL | 11,808 | 12,000 | 11,300 | 12,000 |
| D. 4 (3).—ALLOWANCES, HO-
NORARIA, ETC. : | | | | | | |
| | | Allowance for overtime
work | | 4,900 | | 4,900 |
| | | House-rent and other allow-
ances | | 1,500 | | 1,500 |
| | | Conveyance allowance | | 2,700 | | 2,700 |
| | | Local allowance | | 300 | | 300 |
| | | Compensatory allowance | | 1,100 | | 1,100 |
| | | TOTAL | 10,120 | 10,500 | 10,500 | 10,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND—concl'd. | | | | |
| D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—concl'd. | | | | |
| D. 6.—EXPENSES IN CON-
NECTION WITH AIR
PORT QUARANTINE—
concl'd. | | | | |
| D. 6 (4).—OTHER CHARGES : | | | | |
| Other charges | | 1,800 | | 4,000 |
| Medical equipment for Isola-
tion Hospital | | .. | | 6,300 |
| Charges for water, electri-
city, fuel, replacement of
furniture, etc. | | 700 | | 400 |
| TOTAL | 5,664 | 2,500 | 6,800 | 10,700 |
| D. 6 (5).—GRANTS-IN-AID
CONTRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages
of officers transferred to
or from other Govern-
ments, Departments, etc.</i> | 600 | 600 | 600 | 600 |
| D. 6 (6).—WORKS : | | | | |
| Laboratory and dispensary,
disinfection block, ser-
vants, quarters, approach
roads, etc. | | 48,500 | | .. |
| Jungle clearing, drainage of
swamp and canalisation
of Eastern Nallah | | .. | | 12,100 |
| TOTAL | .. | 48,500 | 70,500 | 12,100 |
| D 6 (7).—DEDUCT AMOUNT
TRANSFERRED TO
CIVIL AVIATION
CAPITAL GRANT: | | | | |
| | .. | —48,500 | —70,500 | .. |
| D. 7.—DERATISATION OF
SHIPS : | | | | |
| D. 7 (2).—ALLOWANCES,
HONORARIA, ETC. : | | | | |
| Allowances to officers for
overtime work | .. | .. | 300 | 500 |
| D. 7 (3).—CONTINGENCIES : | | | | |
| Contingencies | .. | .. | 600 | 1,000 |
| TOTAL FOR SIND | 50,778 | 50,000 | 54,000 | 81,000 |
| Non-voted | 17,629 | 17,000 | 18,000 | 16,000 |
| Voted | 33,149 | 33,000 | 36,000 | 65,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—EXPERIMENTAL FARMS: | | | | |
| C. 1.—PAY OF OFFICERS | 6,050 | 9,400 | 9,200 | 9,900 |
| C. 2.—PAY OF ESTABLISH-
MENTS | 27,279 | 21,500 | 24,000 | 19,700 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 107 | 600 | 300 | 300 |
| C. 4.—CAPITAL EXPENDI-
TURE—ACQUISITION OF
ADDITIONAL CATTLE,
LAND, MACHINERY,
PLANT, BUILDINGS,
ETC. | 1,500 | 500 | 500 | 1,100 |
| C. 5.—UPKEEP AND REPLACE-
MENT OF CATTLE,
LAND, MACHINERY,
PLANT, BUILDINGS,
ETC. | 2,533 | 100 | 500 | 2,000 |
| C. 6.—FEED OF DAIRY CAT-
TLE INCLUDING GRAZ-
ING CHARGES | 1,699 | 8,000 | 1,300 | 3,500 |
| C. 7.—OTHER EXPENSES | 31,114 | 24,300 | 26,300 | 27,900 |
| TOTAL FOR EXPERIMENTAL FARMS | 73,912 | 62,700 | 65,100 | 67,400 |
| D.—SUGARCANE STATION, COIM-
BATORE: | | | | |
| D. 1.—PAY OF (Non-voted.
OFFICERS } Voted | 11,397
17,153 | 15,000
17,000 | 15,000
17,800 | 15,600
14,800 |
| D. 2.—PAY OF ESTABLISH-
MENTS | 29,183 | 29,700 | 28,400 | 29,600 |
| D. 3.—ALLOWAN-
CES, HONO- (Non-voted
RARIA, ETC. } Voted | 2,100
2,881 | 1,600
2,800 | 1,600
2,800 | 2,000
2,800 |
| D. 4.—SUGARCANE STATION
WORKING EXPENSES,
ETC. | 17,384 | 18,300 | 18,400 | 18,000 |
| D. 5.—OTHER CONTINGEN-
CIES | 4,328 | 4,100 | 5,000 | 4,100 |
| D. 6.—WORKS: | | | | |
| D. 6 (1).—WORKS FINANCED
FROM THE FUND FOR
ECONOMIC DEVELOP-
MENT AND IMPROVE-
MENT OF RURAL
AREAS | 17,419 | .. | 2,400 | .. |
| D. 6 (2).—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | 1,261 | .. | .. | .. |
| D. 6 (3).—DEDUCT—AMOUNT
TRANSFERRED FROM
THE FUND FOR ECONO-
MIC DEVELOPMENT
AND IMPROVEMENT OF
RURAL AREAS | —18,680 | .. | —2,400 | .. |
| TOTAL FOR WORKS | .. | .. | .. | .. |
| TOTAL FOR SUGARCANE STATION,
COIMBATORE | 87,426 | 89,600 | 89,600 | 86,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| J.—AGRICULTURAL RESEARCH
SCHEME: | | | | |
| J. 1.—BOTANICAL SUB-STA-
TION: | | | | |
| J. 1 (1).—PAY OF OFFICERS | 4,551 | 5,000 | 5,000 | 5,300 |
| J. 1 (2).—PAY OF ESTAB-
LISHMENTS | 5,560 | 6,100 | 5,700 | 6,100 |
| J. 1 (3).—OTHER CHARGES | 11,149 | 11,200 | 11,200 | 11,200 |
| J. 2.—SUGARCANE SUB-STA-
TION AT KARNAL: | | | | |
| J. 2 (1).—PAY OF ESTAB-
LISHMENTS | 3,651 | 4,200 | 4,800 | 5,200 |
| J. 2 (2).—WORKS | 1,371 | 1,300 | 1,300 | 1,000 |
| J. 2 (3).—OTHER CHARGES | 9,967 | 8,400 | 8,500 | 8,500 |
| J. 3.—RESEARCH ON MOSAIC
AND OTHER DISEASES
OF SUGARCANE: | | | | |
| J. 3 (1).—PAY OF OFFICERS | 8,188 | 9,300 | 9,100 | 9,800 |
| J. 3 (2).—PAY OF ESTAB-
LISHMENTS | 5,150 | 6,100 | 5,100 | 5,700 |
| J. 3 (3).—PROVIDENT
FUND CONTRIBU-
TIONS | 187 | 200 | 200 | 300 |
| J. 3 (4).—OTHER CHARGES | 5,712 | 4,300 | 4,500 | 4,500 |
| J. 4.—SCHEME FOR RE-
SEARCH ON THE
GENETICS OF SUGAR
CANE, COIMBATORE: | | | | |
| J. 4 (1).—PAY OF OFFI-
CERS | 5,311 | 5,600 | 5,600 | 5,800 |
| J. 4 (2).—PROVIDENT
FUND CONTRIBU-
TIONS | 331 | 300 | 300 | 400 |
| J. 4 (3).—OTHER CHAR-
GES | 1,415 | 2,000 | 1,500 | 1,100 |
| J. 5.—SCHEME FOR RESEARCH
ON POTATO-BREED-
ING IN NORTHERN
INDIA: | | | | |
| J. 5 (1).—PAY OF ESTAB-
LISHMENTS | 3,691 | 4,600 | 4,000 | 4,600 |
| J. 5 (2).—PROVIDENT FUND
CONTRIBUTIONS | | | | 200 |
| J. 5 (3).—OTHER CHARGES | 4,121 | 4,100 | 4,100 | 7,100 |
| J. 6.—TOBACCO-BREEDING
STATION, GUNTUR: | | | | |
| J. 6 (1).—PAY OF ESTAB-
LISHMENTS | 2,538 | 5,400 | 5,200 | 5,600 |
| J. 6 (2).—OTHER CHARGES | 19,875 | 10,200 | 22,000 | 10,200 |
| J. 7.—RESEARCH ON INSECT
PESTS OF SUGARCANE: | | | | |
| J. 7 (1).—PAY OF OFFICERS | .. | 7,800 | 2,500 | 7,800 |
| J. 7 (2).—PAY OF ESTAB-
LISHMENTS | 2,009 | 5,900 | 5,900 | 9,200 |
| J. 7 (3).—PROVIDENT FUND
CONTRIBUTIONS | .. | 700 | 500 | 500 |
| J. 7 (4).—OTHER CHARGES | | | | |
| { Non-voted | 1,482 | .. | 2,000 | 2,000 |
| { Voted | 6,012 | 10,000 | 8,000 | 28,600 |
| J. 8.—SCHEME FOR RE-
SEARCH ON THE CHE-
MISTRY OF SUGAR-
CANE: | | | | |
| J. 8 (1).—PAY OF OFFICERS | .. | 2,400 | 1,000 | 2,400 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| O.—DAIRY FARMS : | | | | |
| O. 1.—PAY OF OFFICERS | 13,392 | 16,300 | 14,200 | 8,900 |
| O. 2.—PAY OF ESTABLISH-
MENTS | 42,787 | 55,800 | 45,500 | 48,500 |
| O. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 3,810 | 4,600 | 3,600 | 4,800 |
| O. 4.—CAPITAL EXPENDI-
TURE—ACQUISITION
OF ADDITIONAL CAT-
TLE, LAND, MACHI-
NERY, PLANT, BUILD-
INGS, ETC. | 4,231 | 4,08,400 | 8,400 | .. |
| O. 5.—UPKEEP AND REPLACE-
MENT OF CATTLE, LAND,
MACHINERY, PLANT,
BUILDINGS, ETC. | 3,181 | 3,300 | 2,200 | 9,170 |
| O. 6.—FEED OF DAIRY
CATTLE INCLUDING
GRAZING CHARGES | 44,748 | 48,000 | 45,000 | 44,500 |
| O. 7.—PURCHASE OF DAIRY
PRODUCE | 27,091 | 27,000 | 25,000 | 24,500 |
| O. 8.—OTHER EXPENSES | 28,590 | 72,400 | 29,400 | 29,000 |
| TOTAL FOR DAIRY FARMS | 1,67,830 | 6,35,500 | 1,73,300 | 1,69,900 |
| P.—IMPERIAL DAIRY RESEARCH
INSTITUTE | .. | .. | .. | 25,000 |
| Q.—WORKS (DAIRY FARMS) | 3,528 | 2,800 | 3,000 | .. |
| R.—GRANTS-IN-AID | 20,000 | 5,04,300 | 5,04,300 | 10,00,000 |
| S.—CHARGES IN ENGLAND—
HIGH COMMISSIONER FOR
INDIA : | | | | |
| S. 1.—LEAVE AND DEPUTA-
TION { Non-voted | 14,960 | .. | 4,000 | 13,000 |
| SALARIES { Voted | 16,987 | .. | 4,000 | 8,000 |
| S. 2.—STORES FOR INDIA | 500 | .. | 1,000 | .. |
| S. 3.—EXPENDITURE IN
CONNECTION WITH
APPOINTMENT TO THE
INDIAN SERVICES | 707 | 1,000 | .. | 1,000 |
| TOTAL FOR CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA | 33,214 | 1,000 | 9,000 | 22,000 |
| T.—LOSS OR GAIN BY EXCHANGE { Non-voted | —78 | .. | .. | .. |
| { Voted | —95 | .. | .. | .. |
| TOTAL | 17,57,695 | 32,04,000 | 27,41,000 | 36,51,000 |
| Non-voted | 74,590 | 57,000 | 55,000 | 72,000 |
| Voted | 16,83,105 | 31,47,000 | 26,86,000 | 35,79,000 |

| NUMBERS. | | Actuals,
1930-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | |
| A.—SUPERINTENDENCE—IMPERIAL
AGRICULTURAL RESEARCH
INSTITUTE— <i>concl'd.</i> | | | | | |
| A. 3.—ALLOWANCES, HONO.
RARIA, ETC.: | | | | | |
| <i>Payments on account of
medical treatment of
Officers of the Super-
rior Civil Services .</i> | | | | | |
| | | | 200 | | .. |
| | Travelling allowance . | | 6,800 | | 6,800 |
| | Non-voted . | 931 | 200 | 200 | .. |
| | Voted . | 4,698 | 6,800 | 5,500 | 6,800 |
| | TOTAL . | 5,632 | 7,000 | 5,700 | 6,800 |
| A. 4.—CONTINGENCIES : | | | | | |
| | Agricultural experiments | | 1,000 | | .. |
| | Postage and telegram charges | | 1,500 | | 2,200 |
| | Purchase of books and
periodicals | | 2,500 | | 3,000 |
| | Other contingent charges | | 92,000 | | 89,500 |
| | Purchase of missing perio-
dicals, reference books
and card index cabinets | | .. | | 6,200 |
| | TOTAL . | 33,043 | 97,000 | 97,000 | 1,00,000 |
| A. 5.—TRANSFER | | | | | |
| | COSTS: { Non-voted . | 1,080 | .. | .. | .. |
| | { Voted . | 1,27,361 | .. | .. | .. |
| | TOTAL . | 1,28,441 | .. | .. | .. |
| B.—EXPERT STAFF : | | | | | |
| STATISTICIAN. | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 Statistician (200—650) . | 2,779 | 3,000 | 3,000 | 3,200 |
| B. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 5 | 5 Assistants, clerks and ser-
vants (at rates varying
from Rs. 13 to Rs. 200) . | 1,960 | 4,600 | 2,000 | 4,500 |
| | TOTAL FOR STATISTICIAN . | 4,739 | 7,600 | 5,000 | 7,700 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*B—EXPERT STAFF—*contd.*

IMPERIAL MYCOLOGIST.

B. 1.—PAY OF OFFICERS :

| | | | | | |
|---|---|--|--------|--------|--------|
| 1 | 1 | Imperial Mycologist (275—
1,000) + special pay (150). | 9,000 | | 7,900 |
| 2 | 2 | Assistant Mycologists (300
—800) | 11,600 | | 12,100 |
| — | — | Leave salary | .. | | 200 |
| 3 | 3 | TOTAL . | 19,618 | 20,000 | 14,000 |
| | | | | 20,200 | |

B. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | | |
|----|----|---|--------|--------|--------|
| 17 | 17 | Assistants, clerks, servants,
etc. (at rates varying
from Rs. 14 to Rs. 300). | 16,700 | | 16,800 |
| — | — | Leave salary | .. | | 100 |
| — | — | Probable savings | .. | | —1,000 |
| 17 | 17 | TOTAL . | 16,678 | 16,700 | 16,700 |
| | | | | | 15,900 |

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :Travelling and other allow-
ances

| | | | |
|-------|-------|-------|-------|
| 2,414 | 2,500 | 2,500 | 2,500 |
|-------|-------|-------|-------|

B. 5.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY :Purchase of laboratory ap-
paratus and appliances

| | | | |
|-------|-------|-------|-------|
| 2,903 | 3,300 | 2,700 | 2,700 |
|-------|-------|-------|-------|

B. 6.—CONTINGENCIES :

Miscellaneous contingencies

| | | | |
|-------|-------|-------|-------|
| 1,098 | 1,300 | 1,300 | 1,500 |
|-------|-------|-------|-------|

TOTAL FOR IMPERIAL MYCOLOGIST .

| | | | |
|--------|--------|--------|--------|
| 41,801 | 44,400 | 37,800 | 42,800 |
|--------|--------|--------|--------|

IMPERIAL ENTOMOLOGIST.

B. 1.—PAY OF OFFICERS :

| | | | | | |
|---|---|---|--------|--------|--------|
| 1 | 1 | Second Entomologist (350—
1,250) + special pay (150) | 15,400 | | 16,000 |
| 1 | 1 | Imperial Entomologist (275
—1,000) + special pay
(150). . . . | 11,500 | | 11,000 |
| 2 | 2 | Assistant Entomologists
(200—650) | 5,100 | | 6,300 |
| — | — | Leave salary | 100 | | 200 |
| | | Non-voted . | 15,776 | 15,400 | 15,400 |
| | | Voted . | 13,714 | 16,700 | 16,700 |
| 4 | 4 | TOTAL . | 29,490 | 32,100 | 32,100 |
| | | | | | 34,400 |

No. 41.—AGRICULTURE.

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-38 1938-39. | Rs. | Rs. | Rs. | Rs. |

INDIA—contd.

B.—EXPERT STAFF—contd.

IMPERIAL ECONOMIC BOTANIST—contd.

B. 2.—PAY OF ESTABLISHMENTS:

| | | | | | |
|----|----|--|--------|--------|--|
| 22 | 22 | Assistants, clerks, and servants (at rates varying from Rs. 14 to Rs. 300) | 12,500 | | |
| — | — | Temporary establishment | 1,100 | | |
| — | — | Leave salary | 300 | | |
| 22 | 22 | TOTAL | 13,220 | 14,500 | |

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances

| | | | |
|-------|-------|--|--|
| 2,374 | 2,500 | | |
|-------|-------|--|--|

B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:

Laboratory apparatus, etc.

| | | | |
|-------|-------|--|--|
| 1,182 | 2,200 | | |
|-------|-------|--|--|

B. 6.—CONTINGENCIES:

Charges for fruit experiment and plant breeding, etc.

2,500 10,000

Estate, sanitary and electric current charges of Botanical sub-station.

2,500 1,100

Miscellaneous contingencies

2,500 2,000

| | | | | |
|-------|-------|--------|--------|-------|
| TOTAL | 7,517 | 12,500 | 14,500 | 1,100 |
|-------|-------|--------|--------|-------|

TOTAL FOR IMPERIAL ECONOMIC BOTANIST

| | | | |
|-------|--------|--------|-----|
| 5,100 | 52,500 | 11,000 | 600 |
|-------|--------|--------|-----|

IMPERIAL AGRICULTURE

B. 1.—PAY OF OFFICERS:

| | | | | | |
|---|---|--|--------|--------|-------|
| 1 | 1 | Imperial Agricultural Officer (1,250) + (200-400) | 19,000 | | |
| 2 | 2 | Assistant Agricultural Officer and Cattle Experiment (200-500) | 11,300 | | 2,000 |
| — | — | Leave salary | 200 | | |
| | | TOTAL | 19,800 | 19,800 | |
| 3 | 3 | | 14,357 | | 3,500 |
| | | TOTAL | 34,157 | | |

| Numbers. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*

C.—EXPERIMENTAL FARMS:

AGRICULTURAL SUB-STATION,
KARNAL.

C. 1.—PAY OF OFFICERS:

| | | | | | |
|---|---|----------------------------------|-------|-------|-------|
| 1 | 1 | Superintendent (300—800) | | 3,800 | 3,600 |
| 1 | 1 | Farm Superintendent
(300—800) | | 5,600 | 6,300 |
| 2 | 2 | TOTAL | 6,050 | 9,400 | 9,900 |

C. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | | |
|---|---|--|--------|--------|--------|
| 5 | 5 | Supervisors, accountants,
etc. (at rates varying
from Rs. 40 to Rs. 180) | | 5,800 | 5,500 |
| 3 | 3 | Fitter, carpenter and milk
tester (30—50) | | 1,300 | 1,500 |
| — | — | Temporary establishment | | 14,000 | 12,000 |
| — | — | Leave salary | | 900 | — |
| 8 | 8 | TOTAL | 27,279 | 21,800 | 19,000 |

C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

| | | | | | |
|--|--|--------------------------------------|-----|-----|-----|
| | | Travelling allowance | | 500 | 500 |
| | | House-rent and other allow-
ances | | 100 | — |
| | | TOTAL | 407 | 600 | 500 |

C. 4.—CAPITAL EXPENDI-
TURE—ACQUISITION
OF ADDITIONAL CAT-
TLE, LAND, MACHIN-
ERY, PLANT, BUILD-
INGS, ETC.:

| | | | | | |
|--|--|---|-------|---|----|
| | | Acquisition of additional
cattle, land, machinery,
plant, buildings, etc. | | — | 00 |
| | | Purchase of weigh-bridges
and portable weighing
machines | | — | — |
| | | TOTAL | 1,500 | — | — |

C. 5.—UPKEEP AND REPLACE-
MENT OF CATTLE,
LAND, MACHINERY,
PLANT, BUILDINGS,
ETC.:Repairs to plant and machi-
neryC. 6.—FEED OF DAIRY
CATTLE INCLUDING
GRAZING CHARGES:

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937- 1938-
38. 39. | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | |
| D.—SUGARCANE STATION,
COIMBATORE— <i>concl.</i> | | | | |
| D. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | | | |
| Travelling { <i>Non-voted</i> | 2,100 | 1,600 | 1,600 | 2,000 |
| allowance { <i>Voted</i> . | 2,881 | 2,800 | 2,800 | 2,800 |
| TOTAL . | 4,981 | 4,400 | 4,400 | 4,800 |
| D. 4.—SUGARCANE STATION
WORKING EXPENSES,
ETC. : | 17,384 | 18,800 | 18,400 | 18,000 |
| D. 5.—OTHER CONTINGENCIES :
Miscellaneous contingencies | 4,328 | 4,100 | 5,600 | 4,100 |
| D. 6.—WORKS : | | | | |
| D. 6 (1).—WORKS FINANCED
FROM THE FUND FOR ECO-
NOMIC DEVELOPMENT AND
IMPROVEMENT OF RURAL
AREAS : | 17,419 | .. | 2,400 | .. |
| D. 6 (2).—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. : | 1,261 | .. | .. | .. |
| D. 6 (3).— <i>DEDUCT</i> —AMOUNT
TRANSFERRED FROM THE
FUND FOR ECONOMIC DE-
VELOPMENT AND IM-
PROVEMENT OF RURAL
AREAS : | —18,680 | .. | —2,400 | .. |
| E.—MISCELLANEOUS—GAS, ICE
AND ELECTRIC INSTALLA-
TIONS : | | | | |
| E. 1.—PAY OF OFFICERS : . | | | | |
| 1 1 Engineering Assistants (250—
750). | 4,393 | 4,600 | 4,600 | 4,800 |
| E. 2.—PAY OF ESTABLISH-
MENTS : | | | | |
| 7 7 Establishment for electric
and gas installations (at
rates varying from Rs. 14
to Rs. 100) | 12,643 | 4,200 | 4,200 | 4,300 |
| E. 3.—CONTINGENCIES : | | | | |
| E. 3 (1).—MAINTENANCE OF
GAS, ICE AND ELEC-
TRIC INSTALLATIONS : | 6,251 | .. | .. | .. |
| E. 3 (2).—WORKSHOP : | 284 | .. | .. | .. |
| F.—MISCELLANEOUS—MEDICAL
ESTABLISHMENT : | | | | |
| F. 1.—PAY OF OFFICERS : | 3,350 | .. | .. | .. |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*H.—INDIAN CENTRAL COTTON
COMMITTEE:

H. 1.—PAY OF OFFICERS:

| | | | | | |
|---|---|---|--------|----------------|--------|
| 1 | 1 | Secretary, Cotton Committee
(350—1,250)+special pay
(400) | | { 22,700
.. | 17,200 |
| 1 | 1 | Assistant Secretary (500
—800) | | 9,600 | 9,600 |
| — | — | Leave salary | | 1,000 | 500 |
| | | Non-voted | 21,674 | 22,300 | 10,000 |
| | | Voted | 9,245 | 10,600 | 16,600 |
| 2 | 2 | TOTAL | 30,919 | 32,900 | 26,600 |
| | | | | | 27,300 |

H. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | | |
|---|---|---|--------|--------|--------|
| 5 | 4 | Superintendent and clerks
(at rates varying from
Rs. 70 to Rs. 750) | | 11,700 | 12,700 |
| — | — | Leave salary | | 1,300 | 800 |
| 5 | 4 | TOTAL | 11,565 | 13,000 | 13,000 |
| | | | | | 13,500 |

H. 3.—ALLOWANCES, HONO-
RARIA, ETC.:House-rent and other allow-
ances

Travelling allowance

| | | | | |
|-----------|-------|-------|----------------|-------|
| | | | { 3,000
.. | 1,800 |
| | | | { 2,000
300 | 2,800 |
| Non-voted | 4,434 | 5,000 | 2,400 | .. |
| Voted | 177 | 300 | 2,000 | 4,600 |
| TOTAL | 4,611 | 5,300 | 4,400 | 4,600 |

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937- 1938.
38. 39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*J.—AGRICULTURAL RESEARCH
SCHEME:J. 1.—BOTANICAL SUB-STA-
TION :J. 1 (1).—PAY OF OFFI-
CERS:

| | | | | | |
|-----|--------------------------|-------|-------|-------|-------|
| 1 1 | Superintendent (300—800) | 4,551 | 5,000 | 5,000 | 5,300 |
|-----|--------------------------|-------|-------|-------|-------|

J. 1 (2).—PAY OF ESTAB-
LISHMENTS:

| | | | | | |
|-------|--|-------|-------|-------|-------|
| 10 10 | Assistant, clerks, servants,
etc. | | 5,700 | | 6,100 |
| — — | Leave salary | | 400 | | .. |
| 10 10 | TOTAL . | 5,500 | 6,100 | 5,700 | 6,100 |

J. 1 (3).—OTHER CHARGES:

| | | | | | |
|--|---|--------|--------|--------|--------|
| | Travelling allowance . | | 800 | | 800 |
| | Plant-breeding and culti-
vation | | 9,900 | | 9,900 |
| | Apparatus and machinery. | | 2,500 | | 2,500 |
| | Miscellaneous | | 1,000 | | 1,000 |
| | TOTAL . | 14,140 | 14,200 | 14,200 | 14,200 |

J. 11.—DEDUCT—RECOVER-
IES FROM THE IMPE-
RIAL COUNCIL OF AG-
RICULTURAL RE-
SEARCH:

| | | | |
|---------|----|----|---------|
| —24,251 | .. | .. | —25,600 |
|---------|----|----|---------|

TOTAL FOR BOTANICAL
SUB-STATION

| | | | |
|----|--------|--------|----|
| .. | 25,300 | 24,000 | .. |
|----|--------|--------|----|

J. 2.—SUGARCANE SUB-
STATION AT KARNAL:J. 2 (1)—PAY OF ESTAB-
LISHMENTS:

| | | | | | |
|-----|----------------------------|-------|-------|-------|-------|
| 6 6 | Assistants, clerks, etc. . | 3,651 | 4,900 | 4,800 | 5,200 |
|-----|----------------------------|-------|-------|-------|-------|

| | | | | |
|------------------------|-------|-------|-------|-------|
| J. 2 (2).—WORKS: . . . | 1,371 | 1,300 | 1,300 | 4,000 |
|------------------------|-------|-------|-------|-------|

J. 2 (3).—OTHER CHARGES:

| | | | | | |
|--|--|--|-------|--|-------|
| | Travelling allowance . | | 800 | | 500 |
| | Cultivation, etc. | | 6,100 | | 6,000 |
| | Laboratory and scientific
works | | 1,500 | | 1,200 |

TOTAL .

| | | | |
|-------|-------|-------|-------|
| 9,967 | 8,400 | 8,500 | 8,300 |
|-------|-------|-------|-------|

J. 11.—DEDUCT—RECOVER-
IES FROM THE IMPE-
RIAL COUNCIL OF AG-
RICULTURAL RE-
SEARCH:

| | | | |
|---------|----|----|---------|
| —14,989 | .. | .. | —17,500 |
|---------|----|----|---------|

TOTAL FOR SUGARCANE SUB-
STATION AT KARNAL

| | | | |
|----|--------|--------|----|
| .. | 14,600 | 14,600 | .. |
|----|--------|--------|----|

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|-------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938
39. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| J.—AGRICULTURAL RESEARCH | | | | | | |
| SCHEME—contd. | | | | | | |
| J. 5.—SCHEME FOR RE-
SEARCH ON POTATO-
BREEDING IN NOR-
THERN INDIA: | | | | | | |
| J. 5 (1).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 7 | 7 | Assistant, clerk, etc. | | 4,300 | | 4,300 |
| — | — | Leave salary | | 300 | | |
| 7 | 7 | TOTAL | 3,634 | 4,600 | 4,600 | 4,600 |
| J. 5 (2).—PROVIDENT FUND
CONTRIBUTIONS: | | | | | | |
| J. 5 (3).—OTHER CHARGES: | | | | | | |
| | | Travelling allowance | | 500 | | 500 |
| | | Chemicals, manure and seed | | 500 | | 500 |
| | | Miscellaneous | | 3,100 | | 6,400 |
| | | TOTAL | 4,124 | 4,100 | 4,100 | 7,400 |
| J. 11.—DEDUCT—RECOVERIES
FROM THE IMPERIAL
COUNCIL OF AGRICUL-
TURAL RESEARCH: | | | | | | |
| TOTAL FOR SCHEME FOR RESEARCH ON
POTATO-BREEDING IN NORTHERN
INDIA | | | | | | |
| | | | 7,815 | 8,700 | 8,100 | 12,200 |
| J. 6.—TOBACCO-BREEDING
STATION, GUNTUR: | | | | | | |
| J. 6 (1).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 5 | 5 | Superintendent, assistant
entomologist, etc. | | 5,200 | | 5,000 |
| — | — | Leave salary | | 200 | | |
| 5 | 5 | TOTAL | 2,538 | 5,400 | 5,200 | 5,600 |
| J. 6 (2).—OTHER CHARGES: | | | | | | |
| | | Travelling allowance | | 3,000 | | 3,000 |
| | | Miscellaneous | | 7,200 | | 7,200 |
| | | TOTAL | 19,875 | 10,200 | 22,000 | 10,200 |
| J. 11.—DEDUCT—RECOVERIES
FROM THE IMPERIAL
COUNCIL OF AGRICUL-
TURAL RESEARCH: | | | | | | |
| TOTAL FOR TOBACCO-BREEDING STATION,
GUNTUR | | | | | | |
| | | | 22,413 | 15,600 | 27,200 | 15,800 |
| J. 7.—RESEARCH ON INSECT
PESTS OF SUGARCANE: | | | | | | |
| J. 7 (1).—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Parasitologist (275—1,000) | | 7,800 | 2,500 | 7,800 |
| J. 7 (2).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 13 | 13 | Assistant, clerks, servants,
etc. | 2,900 | 5,900 | 5,900 | 9,200 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*

J.—AGRICULTURAL RESEARCH

SCHEME—*concl'd.*

J. 9.—SCHEME FOR CARRY-
ING OUT THE SURVEY
OF FRUIT-GROWING
TRACTS OF BALUCHIS-
TAN:

J. 9 (1).—PAY OF ESTAB-
LISHMENTS:

| | | | | |
|------------------|----|-------|-------|----|
| Assistants, etc. | .. | 3,500 | 3,500 | .. |
|------------------|----|-------|-------|----|

J. 9 (2).—OTHER CHARGES:

| | | | | |
|----------------------|---|-------|--|----|
| Travelling allowance | : | 1,300 | | .. |
| Contingencies | . | 500 | | .. |

| | | | | |
|-------|----|-------|-------|----|
| TOTAL | .. | 1,500 | 1,800 | .. |
|-------|----|-------|-------|----|

TOTAL FOR CARRYING OUT THE SURVEY
OF FRUIT-GROWING TRACTS OF BA-
LUCHISTAN

| | | | |
|----|-------|-------|----|
| .. | 5,300 | 5,300 | .. |
|----|-------|-------|----|

J. 10.—SCHEME FOR PEDI-
GREE HERD BOOKS:

| | | | | |
|---------------------------|----|----|-----|-----|
| J. 10 (1).—OTHER CHARGES: | .. | .. | 900 | 300 |
|---------------------------|----|----|-----|-----|

J. 11.—*DEDUCT*—RECOVER-
IES FROM THE IM-
PERIAL COUNCIL OF
AGRICULTURAL RE-
SEARCH:

| | | | |
|----|----|------|------|
| .. | .. | —900 | —300 |
|----|----|------|------|

TOTAL FOR SCHEME FOR PEDIGREE
HERD BOOKS

| | | | |
|----|----|----|----|
| .. | .. | .. | .. |
|----|----|----|----|

L.—PAYMENTS FROM SUGAR
EXCISE DUTY TO SUGAR
MANUFACTURING PROVINCES:

L. 1.—SUGAR MANUFACTUR-
ING PROVINCES:

| | | | | |
|------------------|--|--|----------|-----------|
| L. 2.—TO OTHERS: | | | 7,05,000 | 14,85,555 |
|------------------|--|--|----------|-----------|

L. 2 (1).—TO IMPERIAL INS-
TITUTE OF SUGAR
TECHNOLOGY:

| | | | |
|----------|-----------|--------|--------|
| 5,41,113 | 10,00,000 | 35,000 | 35,555 |
|----------|-----------|--------|--------|

L. 2 (2).—TO IMPERIAL
COUNCIL OF AGRICUL-
TURAL RESEARCH:

| | | | |
|--|--|----------|----|
| | | 2,50,000 | .. |
|--|--|----------|----|

L. 2 (3).—TO AGRICULTUR-
AL MARKETING ADVI-
SOR:

| | | | |
|--|--|----|----|
| | | .. | .. |
|--|--|----|----|

M.—WORKS:

| | | | |
|--------|---|-------|--|
| Karnal | : | 5,000 | |
|--------|---|-------|--|

| | | | |
|------------|---|-------|--|
| Coimbatore | : | 5,100 | |
|------------|---|-------|--|

| | | | |
|-----------------------------------|---|-------|--|
| Petty construction and
repairs | : | 4,500 | |
|-----------------------------------|---|-------|--|

| | | | |
|--|---|--|----|
| Manure shed at the area
devoted to the breeding
of thick canes | : | | .. |
|--|---|--|----|

| | | | |
|-------|--------|--|----|
| TOTAL | 42,720 | | .. |
|-------|--------|--|----|

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*concl.*O.—DAIRY FARMS—*concl.*IMPERIAL DAIRY INSTITUTE,
BANGALORE—*concl.*

O. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | |
|---|-------|-------|
| Travelling allowance | 1,900 | 2,400 |
| House-rent and other allowances | 600 | 1,300 |

| | | | | |
|--|-------|--------|-------|-------|
| TOTAL | 2,575 | 2,500 | 2,500 | 3,700 |
| O. 4.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.: | 4,231 | 82,800 | 8,400 | .. |

| | | | |
|--|-------|-------|--|
| O. 5.—UPKEEP AND RE-
PLACEMENT OF CAT-
TLE, LAND, MACHI-
NERY, PLANT, BUILD-
INGS, ETC.: | | | |
| Purchase of dairy cattle
including replacement
of casualties. | .. | 3,500 | |
| Purchase of draught cattle | .. | 400 | |
| Repairs of plant and machi-
nery | .. | 1,800 | |
| Rents and repairs of build-
ings | 1,800 | .. | |

| | | | | |
|---|--------|--------|--------|--------|
| TOTAL | 2,495 | 1,800 | 1,800 | 5,700 |
| O. 6.—FEED OF DAIRY CATTLE INCLUDING GRAZING CHARGES: | 36,685 | 40,000 | 37,000 | 37,000 |

| | | | | |
|----------------------------------|--------|--------|--------|--------|
| O. 7.—PURCHASE OF DAIRY PRODUCE: | 13,649 | 14,000 | 12,000 | 11,000 |
|----------------------------------|--------|--------|--------|--------|

| O. 8.—OTHER EXPENSES: | 13,049 | 14,000 | 12,000 | 11,000 |
|--|--------|--------|--------|--------|
| Chemicals and other manufacturing sundries | | 1,000 | | 1,000 |
| Production of grain and fodder and cultivation charges | | 2,000 | | 1,700 |
| Fuel, light, water and miscellaneous stores | | 19,100 | | 19,100 |
| Freight on stores | | 600 | | 300 |
| Service postage and telegram charges | | 200 | | 300 |
| Miscellaneous contingencies | | 1,800 | | 1,800 |

| | | | | |
|---|----------|----------|----------|----------|
| TOTAL | 23,186 | 24,700 | 23,700 | 24,200 |
| TOTAL FOR IMPERIAL DAIRY INSTITUTE, BANGALORE | 1,26,769 | 2,10,400 | 1,31,300 | 1,24,900 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | |
| O.—DAIRY FARMS— <i>concl'd.</i> | | | | | |
| IMPERIAL RESEARCH CREAMERY,
ANAND. | | | | | |
| O. 1.—PAY OF OFFICERS : | | | | | |
| 1 | — | Superintendent | .. | 2,400 | .. |
| O. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| — | — | Dairy foreman account-
ants, clerks, store-keeper,
etc | 11,300 | | 500 |
| — | — | Peons and chowkidars . | 500 | | .. |
| — | — | TOTAL . | 80 | 11,800 | 500 |
| O. 3.—ALLOWANCES, HONORA-
RIA, ETC. : | | | | | |
| | | Travelling and other allo-
wances | 208 | 1,000 | .. |
| O. 4.—CAPITAL EXPENDITURE—
ACQUISITION OF ADDI-
TIONAL CATTLE, LAND,
MACHINERY, PLANT, BUIL-
DINGS, ETC. : | | | | | |
| | | Acquisition of land . | 18,200 | | .. |
| | | Buildings | 1,54,400 | | .. |
| | | Plant, machinery, equip-
ment, etc. | 1,45,000 | | .. |
| | | Contingencies | 8,000 | | .. |
| | | TOTAL . | .. | 3,25,600 | .. |
| O. 5.—UPKEEP AND REPLACE-
MENT OF CATTLE, LAND,
MACHINERY, PLANT, BUIL-
DINGS, ETC. : | | | | | |
| | | Repairs to plant and ma-
chinery and buildings . | .. | 800 | .. |
| O. 8.—OTHER EXPENSES : | | | | | |
| | | Fuel, light, water etc. . | 5,600 | | .. |
| | | Purchase of milk | 28,500 | | .. |
| | | Purchase of laboratory ap-
paratus | 1,300 | | .. |
| | | Rent, rates and taxes . . | 300 | | .. |
| | | Repairs and upkeep of plant
and machinery | 800 | | .. |
| | | Chemicals, gas and other
manufacturing sundries . | 2,000 | | .. |
| | | Freight on dairy produce . | 1,500 | | .. |
| | | Service postage and tele-
gram charges | 300 | | .. |
| | | Miscellaneous contingencies | 2,200 | | .. |
| | | TOTAL . | 19 | 42,500 | 500 |
| TOTAL FOR IMPERIAL RESEARCH CREA-
MERY, ANAND | | | | | |
| | | | 307 | 3,84,100 | 1,000 |
| | | | | | 500 |

DEMAND No. 42.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

Voted: Seven Lakhs and Fifty-three Thousand Rupees.

Non-voted: One Lakh and Fifty-two Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| A.—ADMINISTRATION: | | | | |
| A. 1.—PAY OF OFFICERS { Non-voted | 97,498 | 63,200 | 1,20,600 | 1,21,800 |
| A. 2.—PAY OF ESTABLISHMENTS { Voted | 55,628 | 1,20,900 | 53,400 | 67,900 |
| A. 3.—ALLOWANCE, HO-NORARIA, ETC. { Non-voted | 83,319 | 97,400 | 95,300 | 1,06,200 |
| A. 4.—CONTINGENCIES { Voted | 13,928 | 7,000 | 11,600 | 10,100 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 29,293 | 31,200 | 31,100 | 29,900 |
| | 30,168 | 28,500 | 26,200 | 25,000 |
| | 1,518 | 1,800 | 1,800 | 1,800 |
| TOTAL FOR ADMINISTRATION | 3,11,352 | 3,59,000 | 3,40,000 | 3,66,000 |
| B.—GRANT FOR RESEARCH WORK | 6,75,000 | 7,75,000 | 7,75,000 | 5,00,000 |
| C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | 21,36,476 | .. | .. | .. |
| D.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | —21,36,476 | .. | .. | .. |
| E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| E. 1.—LEAVE AND DEPUTATION { Non-voted | 6,813 | 8,000 | 23,000 | 15,000 |
| E. 2.—STORES FOR INDIA { Voted | 2,160 | .. | 14,000 | 11,000 |
| | .. | .. | .. | 13,000 |
| TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 8,973 | 8,000 | 37,000 | 39,000 |
| F.—LOSS OR GAIN BY EXCHANGE { Non-voted | —35 | .. | .. | .. |
| | —11 | .. | .. | .. |
| TOTAL | 9,95,279 | 11,42,000 | 11,52,000 | 9,05,000 |
| Non-voted | 1,19,722 | 80,000 | 1,57,000 | 1,52,000 |
| Voted | 8,75,557 | 10,62,000 | 9,95,000 | 7,53,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADMINISTRATION—concl'd. | | | | |
| A. 4.—CONTINGENCIES : | | | | |
| Service postage and tele-
gram charges . . . | | 7,500 | | 7,500 |
| Hill-journey charges . . | | 1,500 | | 2,000 |
| Other contingencies . . | | 19,500 | | 15,500 |
| TOTAL . | 30,168 | 28,500 | 28,200 | 25,000 |
| A. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages
of officers transferred to
or from other Governments,
Departments, etc. . .</i> | <i>1,518</i> | <i>1,800</i> | <i>1,800</i> | <i>1,800</i> |
| B.—GRANT FOR RESEARCH
WORK : | | | | |
| Grant for Research Work . | | 5,00,000 | | 5,00,000 |
| Grant for Sugar Research . | | 1,75,000 | | .. |
| Scheme of Research on
Refrigerated Transport . | | 1,00,000 | | .. |
| TOTAL . | 6,75,000 | 7,75,000 | 7,75,000 | 5,00,000 |
| C.—GRANT TO THE IMPERIAL
COUNCIL OF AGRICULTURAL
RESEARCH FROM THE FUND
FOR ECONOMIC DEVELOP-
MENT AND IMPROVEMENT
OF RURAL AREAS : | | | | |
| | 21,36,476 | .. | .. | .. |
| D.—DEDUCT—AMOUNT TRANS-
FERRED FROM THE FUND
FOR ECONOMIC DEVELOP-
MENT AND IMPROVEMENT
OF RURAL AREAS : | | | | |
| | —21,36,476 | .. | .. | .. |
| E.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA : | | | | |
| E. 1.—LEAVE AND DEPUTATION
SALARIES : | <i>Non-voted .</i> | 6,813 | 8,000 | 23,000 |
| | <i>Voted .</i> | 2,160 | .. | 14,000 |
| TOTAL . | | 8,973 | 8,000 | 37,000 |
| E. 2.—STORES FOR INDIA : . | .. | .. | .. | 13,000 |
| F.—LOSS OR GAIN BY
EXCHANGE : | | | | |
| | <i>Non-voted .</i> | —35 | .. | .. |
| | <i>Voted .</i> | —11 | .. | .. |
| TOTAL . | | —46 | .. | .. |

| NUMBERS.
1937- 1938-
38. 39. | Actuals
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate
1937-38.
Rs. | Budget
Estimate
1938-39.
Rs. |
|--|----------------------------|--|--|---------------------------------------|
| E.—GRANT TO THE IMPERIAL
COUNCIL OF AGRICULTURAL
RESEARCH FOR MEETING
EXPENDITURE ON PROVIN-
CIAL PORTION OF MARKET-
ING SCHEME | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 |
| F.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA : | | | | |
| F. 1.—LEAVE AND DEPUTA-
TION SALARIES | 2,133
600 | 3,000
.. | 3,000
.. | 3,000
.. |
| F. 2.—STORES FOR INDIA | | | | |
| TOTAL FOR CHARGES IN ENGLAND—
HIGH COMMISSIONER FOR INDIA | 2,733 | 3,000 | 3,000 | 3,000 |
| G.—LOSS OR GAIN BY EXCHANGE | —14 | .. | .. | .. |
| TOTAL | 4,47,576 | 4,65,000 | 4,65,000 | 5,10,000 |

III. DETAILS of the foregoing :—

A.—ADMINISTRATION :

A. 1.—PAY OF OFFICERS :

| | | | | |
|----|----|---|----------------|----------------------------------|
| 1 | 1 | Agricultural Marketing
Adviser (2,500—2,750) | 34,300 | 33,000 |
| 3 | 3 | Senior Marketing Officers
(900—1,200) | 39,700 | 41,500
3,300 |
| — | — | Officer on Special Duty | .. | |
| 3 | 3 | Marketing Officers (600—
900) | 25,900 | 27,000
4,300 |
| — | — | One Officer on Special Duty | .. | 4,700 |
| — | — | One Supervising Officer | .. | |
| 12 | 12 | Assistant Marketing Offi-
cers (200—500) | 49,200 | 52,000
6,200 |
| 1 | 1 | Superintendent (450—550) | 5,900
2,000 | 2,000 |
| — | — | Leave salary | | |
| 20 | 20 | TOTAL | 1,49,927 | 1,57,000
1,62,800
1,74,000 |

A. 2.—PAY OF ESTABLISH- MENTS :

| | | | | |
|----|----|--|--------------|----------------------------|
| 16 | 16 | Assistants, clerks,
stenographers, etc. (at
rates varying from Rs. 60
to Rs. 500) | 22,400 | 22,300 |
| — | — | Nineteen superintendents,
assistants, clerks, etc. | .. | 20,700 |
| — | — | Nine record sorters and
servants | .. | 1,600 |
| 23 | 23 | Servants (at rates varying
from Rs. 14 to Rs. 30) | 4,000
600 | 4,000
500 |
| — | — | Leave salary | | |
| 39 | 39 | TOTAL | 28,003 | 27,000
37,000
49,100 |

A. 3.—ALLOWANCES, HONORA- RIA, ETC. :

| | | |
|--|--------|----------------------------|
| Travelling allowance | 45,600 | 28,300 |
| House-rent and other
allowances | 1,500 | 1,600 |
| Hill-journey allowance | 900 | 1,300 |
| TOTAL | 29,689 | 48,000
29,200
31,200 |

DEMAND NO. 44.

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

Voted : Three Lakhs and Forty-one Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADMINISTRATION : | | | | |
| A. 1.—PAY OF OFFICERS | 29,519 | 98,700 | 77,700 | 1,01,400 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 20,710 | 70,800 | 61,300 | 72,200 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 3,301 | 20,200 | 10,200 | 12,300 |
| A. 4.—CONTINGENCIES | 54,506 | 71,200 | 70,300 | 72,600 |
| TOTAL FOR ADMINISTRATION | 1,08,036 | 2,60,900 | 2,19,500 | 2,58,500 |
| B.—CAPITAL EXPENDITURE : | | | | |
| B. 1.—COST OF ADDITIONAL
PLANT FOR THE FACTORY,
ETC., AND ALTERATION TO
BUILDINGS | .. | 46,000 | 5,000 | 40,000 |
| B. 2.—EQUIPMENT FOR
LABORATORY | .. | 40,000 | 5,000 | 20,000 |
| TOTAL FOR CAPITAL EXPENDITURE. | .. | 86,000 | 10,000 | 60,000 |
| C.—RUNNING OF SUGAR FAC-
TORY | .. | 45,000 | 45,000 | 45,000 |
| D.—COST OF MAINTAINING THE
SUGAR CABLE SERVICE | .. | 8,100 | 5,500 | 5,500 |
| E.—DEDUCT—AMOUNT MET FROM
SUGAR EXCISE FUND | .. | .. | —35,000 | —35,000 |
| F.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA : | | | | |
| F. 1.—LEAVE AND DEPUTA-
TION SALARIES | 2,000 | .. | 5,000 | 7,000 |
| F. 2.—EXPENDITURE IN CON-
NECTION WITH APPOINT-
MENT TO THE INDIAN
SERVICES | .. | .. | 1,000 | .. |
| TOTAL FOR CHARGES IN ENGLAND—
HIGH COMMISSIONER FOR INDIA | 2,000 | .. | 6,000 | 7,000 |
| G.—LOSS OR GAIN BY EXCHANGE | —10 | .. | .. | .. |
| TOTAL | 1,10,026 | 4,00,000 | 2,51,000 | 3,41,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADMINISTRATION—<i>concl'd.</i> | | | | |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | | | |
| Travelling allowance . | | 20,000 | | 12,000 |
| Allowance to the medical
officer attached to the
hostel | | 200 | | 300 |
| TOTAL . | 3,301 | 20,200 | 10,200 | 12,300 |
| A 4.—CONTINGENCIES : | | | | |
| Chemicals and apparatus . | | 40,000 | | 40,000 |
| Alteration to factory plant | | 5,000 | | 5,000 |
| Repairs and maintenance of
equipment, tools and
plant | | 5,000 | | 5,000 |
| Service postage and tele-
gram charges | | 1,800 | | 3,000 |
| Hostel contingencies, fees to
examiners, convocation
expenses, etc. | | .. | | 1,300 |
| Award of two merit
scholarships | | 5,000 | | 500 |
| Books and publications . | | 5,000 | | 3,500 |
| Office expenses and mis-
cellaneous | | 14,400 | | 14,300 |
| TOTAL . | 54,506 | 71,200 | 70,300 | 72,600 |
| B.—CAPITAL EXPENDITURE : | | | | |
| B. 1.—COST OF ADDITIONAL
PLANT FOR THE FACTORY,
ETC., AND ALTERATION TO
BUILDINGS : | | | | |
| | .. | 46,000 | 5,000 | 40,000 |
| B. 2.—EQUIPMENT FOR LAB-
ORATORY : | | | | |
| | .. | 40,000 | 5,000 | 20,000 |
| C.—RUNNING OF SUGAR FAC-
TORY : | | | | |
| | .. | 45,000 | 45,000 | 45,000 |
| D.—COST OF MAINTAINING SUGAR
CABLE SERVICE : ' | | | | |
| | .. | 8,100 | 5,500 | 5,500 |
| E.—DEDUCT—AMOUNT MET FROM
SUGAR EXCISE FUND : . . . | | | | |
| | .. | .. | —35,000 | —35,000 |
| F.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA : ° | | | | |
| F. 1.—LEAVE AND DEPUTA-
TION SALARIES : | | | | |
| | 2,000 | .. | 5,000 | 7,000 |
| F. 2.—EXPENDITURE IN CON-
NECTION WITH APPOINT-
MENT TO THE INDIAN
SERVICES : | | | | |
| | .. | .. | 1,000 | .. |
| G.—LOSS OR GAIN BY EXCHANGE : | | | | |
| | —10 | . | .. | .. |
| RECEIPTS | | | | |
| Agricultural receipts | 29,660 | 47,000 | 48,000 | 50,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—MAINTENANCE OF POWER HOUSE | 13,653 | 18,000 | 15,600 | 20,000 |
| G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES | 20,563 | 93,500 | 91,000 | 20,000 |
| H.—RAILWAY FREIGHT AND CARRIAGE CHARGES | 19,628 | 16,700 | 17,500 | 17,700 |
| I.—DAIRY HERD | 1,186 | 1,500 | 1,500 | 1,500 |
| J.—PACKING MATERIAL | 5,197 | 4,000 | 4,000 | 4,700 |
| K.—OTHER CONTINGENCIES | 64,800 | 66,100 | 59,900 | 76,600 |
| L.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. { Non-voted | .. | .. | 1,100 | .. |
| M.—ESTABLISHMENT CHARGES
PAID TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC. { Voted | 6,681 | 6,700 | 6,700 | 700 |
| N.—WORKS | 18,050 | 18,100 | 18,100 | 18,100 |
| O.—WORKS | 76,389 | 45,000 | 65,800 | 1,81,600 |
| O.—CAPITAL EXPENDITURE—
ACQUISITION OF ADDITIONAL
CATTLE, MACHINERY, ETC.: | | | | |
| O. 1.—CAPITAL EXPENDI-
TURE | 49,011 | 1,45,000 | 38,800 | 1,05,000 |
| O. 2.—CHARGES IN ENGLAND—
HIGH COMMISSIONER
FOR INDIA: | | | | |
| O. 2 (1).—STORES FOR
INDIA | .. | .. | 25,000 | 10,000 |
| O. 2 (2).—RECRUITMENT
EXPENDITURE | .. | .. | 1,000 | .. |
| TOTAL FOR CHARGES IN ENGLAND—
HIGH COMMISSIONER FOR INDIA | .. | .. | 26,000 | 10,000 |
| O. 3.—DEDUCT—AMOUNT
TRANSFERRED FROM
THE FUND FOR ECO-
NOMIC DEVELOPMENT
AND IMPROVEMENT
OF RURAL AREAS | —49,011 | —1,45,000 | —63,800 | —1,15,000 |
| TOTAL FOR CAPITAL EXPENDITURE | .. | .. | 1,000 | .. |
| P.—VETERINARY RESEARCH
SCHEME: | | | | |
| P. 1.—PROTOZOOLOGICAL
SECTION AT MUKTE-
SAR: | | | | |
| P. 1. (1).—PAY OF OFFI-
CERS | 3,548 | 6,800 | 6,800 | 7,100 |
| P. 1. (2).—PAY OF ES-
TABLISHMENTS | 177 | 400 | 400 | 400 |
| P. 1. (3).—PROVIDENT
FUND CONTRIBUTION | .. | 400 | .. | .. |
| P. 1. (4).—OTHER CHARGES | .. | 600 | 600 | 600 |
| TOTAL FOR PROTOZOOLOGICAL SECTION
AT MUKTESAR | 3,725 | 8,200 | 7,800 | 8,100 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Q.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA : | | | | |
| Q. 1.—STORES FOR INDIA . . . | 11,627 | 12,000 | 11,000 | 11,000 |
| Q. 2.—LEAVE AND DEPUTA-
TION SALA- { Non-voted . . . | 27,000 | 42,000 | 21,000 | 31,000 |
| RIES . . . { Voted . . . | 16,053 | 21,000 | 8,000 | 22,000 |
| TOTAL FOR CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA . . . | 54,680 | 75,000 | 40,000 | 64,000 |
| R.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA
(BIOLOGICAL PRODUCTS
SECTION) | .. | .. | 1,000 | 1,000 |
| S.—LOSS OR GAIN { Non-voted . . . | —140 | .. | .. | .. |
| BY EXCHANGE { Voted . . . | —143 | .. | .. | .. |
| TOTAL . . . | 7,53,283 | 9,54,000 | 8,37,000 | 9,76,000 |
| Non-voted . . . | 61,101 | 90,000 | 65,000 | 79,000 |
| Voted . . . | 6,92,182 | 8,64,000 | 7,72,000 | 8,97,000 |

III. DETAILS of the foregoing :—

NUMBERS.
1937. 1938.
38. 39.

IMPERIAL VETERINARY RESEARCH
INSTITUTE. (MUKTESAR BRANCH.)

A.—PAY OF OFFICERS :

A. 1.—DIRECTION :

| | | | | |
|----|----|---|--------|--------|
| 1 | 1 | Director (2,000—2,250) . . . | 25,000 | 27,000 |
| 1 | 1 | Serologist (350—1,250) +
special pay (150) . . . | 13,300 | 15,900 |
| 1 | 1 | Proto-zoologist (275—
1,000) + special pay (150) . . . | 9,600 | 8,300 |
| 1 | 1 | Pathologist (275—1,000) +
special pay (150) . . . | 9,400 | 9,200 |
| — | — | Serologist . . . | 1,200 | .. |
| 1 | 1 | Assistant Serologist (275—
1,000) . . . | 3,900 | 3,700 |
| 1 | 1 | Bio-Chemist (200—650) . . . | 4,200 | 4,500 |
| 1 | 1 | Entomologist (275—1,000) . . . | 7,500 | 7,800 |
| — | — | One Assistant Entomologist . . . | .. | 2,200 |
| 1 | 1 | Personal Assistant (200—
500) . . . | 3,800 | 3,200 |
| 2 | 2 | Assistant Veterinary Re-
search Officers (250—
750) . . . | 8,700 | 8,600 |
| 1 | 1 | Assistant Pathologist (275
—1,000) . . . | 3,800 | 4,100 |
| 1 | 1 | Helminthologist (250—750) . . . | 6,900 | 7,200 |
| — | — | Leave salary . . . | 5,400 | .. |
| — | — | Probable savings . . . | 1,800 | 3,400 |
| | | Non-voted . . . | 29,040 | 42,900 |
| | | Voted . . . | 46,595 | 56,700 |
| 12 | 12 | TOTAL . . . | 75,635 | 99,600 |

| NUMBERS. | | Actually,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Total
1936-37,
1937-38. |
|--------------|--------------|-----------------------|---------------------------------|----------------------------------|-------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

IMPERIAL VETERINARY RESEARCH
INSTITUTE (MUNTESAR BRANCH)—*contd.*
B.—PAY OF ESTABLISHMENTS—*concl'd.*

B. 3.—OTHER BRANCHES:

LABORATORY BRANCH.

| | | | | | |
|----|----|--|--------|--|--------|
| 35 | 35 | Laboratory assistants and subordinates (at rates varying from Rs. 14 to Rs. 100) | 13,500 | | 13,500 |
| — | — | Leave salary | 500 | | 500 |

FARM BRANCH.

| | | | | | |
|----|----|---|-------|--|-------|
| 14 | 14 | Farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 125) | 8,400 | | 8,400 |
| — | — | Leave salary | 500 | | 500 |

ELECTRICAL BRANCH.

| | | | | | |
|----|----|---|--|--|--|
| 30 | 30 | Assistant engineer, mechanic, engineers, drivers, fitters and menials (at rates varying from Rs. 14 to Rs. 240) | | | |
| — | — | Leave salary | | | |

MEDICAL BRANCH.

| | | | | | |
|---|---|--|--|--|--|
| 6 | 6 | Sanitary inspector, compounder, etc. (at rates varying from Rs. 18 to Rs. 100) | | | |
| — | — | Leave salary | | | |
| — | — | Probable savings | | | |

| | | | | | |
|----|----|-------|--|--|----|
| 85 | 85 | TOTAL | | | 21 |
|----|----|-------|--|--|----|

C.—ALLOWANCES, HONORARIA, ETC.:

*Payments on account of
medical treatment of
Officers of the Superior
Civil Service.*

Travelling and other
allowances . . .

| | |
|-----------|-------|
| Non-voted | 500 |
| Voted | 500 |
| TOTAL | 1,000 |

D.—PURCHASE AND UPKEEP OF
ANIMALS AND POULTRY.D. 1.—PURCHASE OF *Animals* 2,735D. 2.—PURCHASE OF *Feed* 2,471D. 3.—PURCHASE OF *Medicine*
AND HAY: 4,705D. 4.—CATTLE ATTENDANCE
AND COOLIES: 22,714

D. 5.—OTHER CHARGES 3,503

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)— <i>contd.</i> | | | | | |
| O.—CAPITAL EXPENDITURE— | | | | | |
| ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.: | | | | | |
| O. 1.—CAPITAL EXPENDITURE : | | | | | |
| | | 40,087 | 40,000 | 38,800 | .. |
| English charges on stores | | | | | |
| O. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | | | | |
| | | —40,087 | —40,000 | —38,800 | .. |
| P.—VETERINARY RESEARCH SCHEME: | | | | | |
| P. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR: | | | | | |
| P. 1. (1).—PAY OF OFFICERS: | | | | | |
| 1 | 1 | 3,518 | 6,800 | 6,800 | 7,100 |
| | | | | | |
| P. 1. (2).—PAY OF ESTABLISHMENTS: | | | | | |
| 1 | 1 | | 200 | | 200 |
| 1 | 1 | | 200 | | 200 |
| | | | | | |
| 2 | 2 | 177 | 400 | 400 | 400 |
| | | | | | |
| P. 1. (3).—PROVIDENT FUND CONTRIBUTION: | | | | | |
| | | .. | 400 | .. | .. |
| P. 1 (4).—OTHER CHARGES: | | | | | |
| | | .. | 600 | 600 | 600 |
| P. 2.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE: | | | | | |
| P. 2. (1).—PAY OF OFFICERS: | | | | | |
| | | .. | 17,400 | .. | 17,400 |
| P. 2. (2).—PAY OF ESTABLISHMENTS: | | | | | |
| | | .. | 2,800 | .. | 2,800 |
| P. 2. (3).—PROVIDENT FUND CONTRIBUTION: | | | | | |
| | | .. | 1,100 | .. | .. |
| P. 2. (4).—OTHER CHARGES: | | | | | |
| | | .. | 17,500 | .. | 17,500 |
| P. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR: | | | | | |
| P. 3 (1).—PAY OF ESTABLISHMENTS: | | | | | |
| | | 300 | 2,200 | 2,200 | 2,500 |
| P. 3 (2).—OTHER CHARGES: | | | | | |
| | | 95 | 1,000 | 1,100 | 2,000 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|-----|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| 1937-1938-38. | 39. | | | | | |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)— <i>contd.</i> | | | | | | |
| BIOLOGICAL PRODUCTS SECTION— <i>contd.</i> | | | | | | |
| PAY OF ESTABLISHMENTS: | | | | | | |
| B. 1.—DIRECTION: | | | | | | |
| 20 | 18 | Head clerk, cashier, servants etc. (at rates varying from Rs. 14 to Rs. 200) | | 15,800 | | 13,500. |
| — | — | Temporary and non-pensionable establishments. | | 5,000 | | 3,100. |
| — | — | Leave salary | | 400 | | 400 |
| 20 | 18 | TOTAL | 20,857 | 21,200 | 21,000 | 17,300. |
| B. 2.—VETERINARY BRANCH: | | | | | | |
| 13 | 13 | Inspectors, dressers, etc. (at rates varying from Rs. 20 to Rs. 245) | | 10,000 | | 11,000. |
| — | — | Leave salary | | 700 | | 100 |
| 13 | 13 | TOTAL | 10,392 | 10,700 | 10,000 | 11,100. |
| B. 3.—OTHER BRANCHES: | | | | | | |
| LABORATORY BRANCH | | | | | | |
| 8 | 9 | Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) | | 3,500 | | 4,100 |
| — | — | Leave salary | | 200 | | 200. |
| FARM BRANCH. | | | | | | |
| 5 | 5 | Cattle superintendent, dairy overseer, carpenters, packer, etc. (at rates varying from Rs. 30 to Rs. 100) | | 3,200 | | 4,800. |
| — | — | Leave salary | | 200 | | 200 |
| MEDICAL BRANCH. | | | | | | |
| — | — | Special pay to sub-assistant surgeon | | 400 | | 400. |
| 13 | 14 | TOTAL | 10,227 | 7,500 | 10,000 | 9,700. |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| Travelling and other allowances | | | 1,368 | 800 | 1,200 | 900. |
| D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY: | | | | | | |
| D. 1.—PURCHASE OF ANIMALS: | | | | | | |
| | | | 9,455 | 10,000 | 9,500 | 8,000. |
| D. 2.—PURCHASE OF GRAIN: | | | | | | |
| | | | 5,808 | 3,000 | 6,000 | 2,900 |
| D. 4.—CATTLE ATTENDANTS AND COOLIES: | | | | | | |
| | | | 11,325 | 12,000 | 11,500 | 12,400. |
| D. 5.—OTHER CHARGES: | | | | | | |
| | | | 3,850 | 4,500 | 4,500 | 5,900 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)— <i>contd.</i> | | | | | | |
| ANIMAL NUTRITION SECTION. | | | | | | |
| A.—PAY OF OFFICERS: | | | | | | |
| A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES: | | | | | | |
| 1 | 1 | Officer-in-charge
(275—1,000) + special
pay (150). | | 9,600 | | 10,000 |
| 1 | 1 | Assistant Physiologist
Chemist (200—650) | | 8,400 | | 8,500 |
| — | 2 | Officers, Class I | | .. | | 5,000 |
| — | 2 | Officers, Class II | | .. | | 3,000 |
| — | — | Leave salary | | 1,300 | | .. |
| 2 | 6 | TOTAL | 16,867 | 19,500 | 16,700 | 21,500 |
| B.—PAY OF ESTABLISHMENTS: | | | | | | |
| B. 3.—OTHER BRANCHES: | | | | | | |
| 28 | 30 | Assistants, servants etc.
(at rates varying from
Rs. 12 to Rs. 300) | | 17,800 | | 21,400 |
| — | — | Leave salary | | 500 | | 200 |
| — | — | Probable savings | | .. | | —2,000 |
| 28 | 30 | TOTAL | 13,120 | 18,300 | 17,000 | 19,600 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance. | 3,536 | 3,000 | 3,000 | 4,000 |
| D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY: | | | | | | |
| D. 5.—OTHER CHARGES: | | | | | | |
| | | | 309 | 4,000 | 1,000 | 2,000 |
| F.—MAINTENANCE OF POWER HOUSE: | | | | | | |
| | | Gas and water supply | | 2,000 | | 2,500 |
| | | Electricity | | 3,000 | | 2,500 |
| | | TOTAL | .. | 5,000 | 2,000 | 5,000 |
| G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES: | | | | | | |
| | | Chemicals and apparatus | 3,035 | 4,000 | 3,500 | 2,000 |
| K.—OTHER CONTINGENCIES: | | | | | | |
| | | Miscellaneous | 2,272 | 3,200 | 2,500 | 2,200 |
| N.—WORKS: | | | | | | |
| | | Repairs | .. | .. | .. | 200 |

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| 1937- 1938-
38. 39. | | | | |
| IMPERIAL VETERINARY RESEARCH
INSTITUTE (IZATNAGAR BRANCH)— <i>contd.</i> | | | | |
| POULTRY RESEARCH SECTION— <i>concl'd.</i> | | | | |
| G.—PURCHASE OF CHEMICALS,
APPARATUS AND OTHER
STORES: | | | | |
| Chemicals and apparatus . | .. | 1,000 | .. | 1,000 |
| H.—RAILWAY FREIGHT AND CAR-
RIAGE CHARGES: . . . | .. | 200 | .. | 200 |
| K.—OTHER CONTINGENCIES: | | | | |
| Miscellaneous | .. | 2,900 | .. | 2,900 |
| O.—CAPITAL EXPENDITURE—AC-
QUISITION OF ADDITIONAL
CATTLE, MACHINERY, ETC.: | | | | |
| O. 1.—CAPITAL EXPENDI-
TURE: | | | | |
| Gas plant | | 10,000 | | 10,000 |
| Equipment | | 24,000 | | 24,000 |
| Apparatus | | 5,000 | | 5,000 |
| Library | | 2,000 | | 2,000 |
| Birds | | 1,000 | | 1,000 |
| Unforeseen items . . | | 3,000 | | 3,000 |
| TOTAL . | .. | 45,000 | .. | 45,000 |
| O. 2.—CHARGES IN ENGLAND
—HIGH COMMISSIONER
FOR INDIA: | | | | |
| O. 2. (1).—STORES FOR
INDIA: | .. | .. | .. | 10,000 |
| O. 3.—DEDUCT—AMOUNT
TRANSFERRED FROM
THE FUND FOR ECO-
NOMIC DEVELOPMENT
AND IMPROVEMENT OF
RURAL AREAS: . . . | .. | —45,000 | .. | —55,000 |
| TOTAL FOR POULTRY RESEARCH SECTION | .. | 22,600 | .. | 22,600 |
| ESTATE SECTION. | | | | |
| A.—PAY OF OFFICERS: | | | | |
| A. 2.—LABORATORY, VETERI-
NARY, FARM, ELECTRICAL AND MEDICAL
BRANCHES: | | | | |
| FARM BRANCH. | | | | |
| — 1 Estate Manager (200—500) | .. | .. | .. | 5,400 |
| B.—PAY OF ESTABLISHMENTS: | | | | |
| B. 1.—DIRECTION: | | | | |
| — 2 Clerk and servant
(at rates varying from
Rs. 14 to Rs. 300) . . | | .. | | 800 |
| — — Temporary and non-pen-
sionable establishments | | .. | | 1,400 |
| — 2 TOTAL . | .. | .. | .. | 2,200 |

INDUSTRIES.

Non-voted : Five Thousand Rupees.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

| | | | | | |
|-----------------------------------|----------------------|--------|--------|--------|--------|
| A. 1.—PAY OF OFFICERS. | { <i>Non-voted</i> . | 2,000 | .. | .. | .. |
| | { <i>Voted</i> . | 77,934 | 90,400 | 82,200 | 81,300 |
| A. 2.—PAY OF ESTABLISHMENTS | . | 51,826 | 53,600 | 51,500 | 54,100 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | { <i>Non-voted</i> | 315 | .. | .. | 1,000 |
| | { <i>Voted</i> . | 12,906 | 14,000 | 14,000 | 13,900 |
| A. 4.—CONTINGENCIES | . | 32,376 | 29,000 | 29,300 | 48,700 |

| | | | | |
|----------------------------------|----------|----------|----------|----------|
| TOTAL FOR INDIAN SCHOOL OF MINES | 1,77,357 | 1,87,000 | 1,77,000 | 1,99,000 |
|----------------------------------|----------|----------|----------|----------|

| | | | | |
|--|----------|----------|----------|----------|
| B.—GRANTS-IN-AID FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY | | | | |
| | 5,06,179 | 5,47,000 | 5,09,500 | 5,37,900 |

| | | | | |
|--|--------|----------|--------|----------|
| C.—GRANTS-IN-AID FOR THE DEVELOPMENT OF SERICULTURAL INDUSTRY IN BRITISH INDIA | 82,070 | 1,24,000 | 88,800 | 1,36,000 |
|--|--------|----------|--------|----------|

| | | | |
|---------------------------------|-------|-----|-------|
| D.—STATE SCHOLARSHIPS | 1,000 | 700 | 1,100 |
|---------------------------------|-------|-----|-------|

| | | | |
|--|----|----------|----|
| E.—GRANTS-IN-AID FOR DEVELOPMENT OF VILLAGE AND SMALL SCALE WOOLLEN INDUSTRIES | .. | 1,05,000 | .. |
|--|----|----------|----|

| | | |
|--|----|-----------|
| F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . | .. | —1,05,000 |
|--|----|-----------|

| NUMBERS, | | | Actuals, | Budget | Revised | Budget |
|--|-------|--|----------|-----------|-----------|-----------|
| 1937. | 1938. | | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | | Rs. | 1937-38. | 1937-38. | 1938-39. |
| | | | | Rs. | Rs. | Rs. |
| BENGAL. | | | | | | |
| A.—INDIAN SCHOOL OF MINES : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Principal (1,250—1,750)
for six months | | 16,250 | | 16,250 |
| 4 | 4 | Professors 2 (1,650—
1,500), 1 (750—1,250),
1 (500—950) | | 51,250 | | 51,250 |
| 2 | 2 | Lecturers (500—750) | | 18,000 | | 18,000 |
| — | — | Leave salary | | .. | | 200 |
| — | — | Probable savings | | .. | | —7,100 |
| Non-voted | | | 22,250 | .. | .. | .. |
| Voted | | | 77,934 | 69,400 | 82,250 | 81,350 |
| 7 | 7 | TOTAL | 79,934 | 69,400 | 82,250 | 81,350 |
| A. 2.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 51 | 55 | Foreman, instructors, de-
monstrators, assistants,
clerks, firemen, engine-
men, servants, etc. (at
rates varying from Rs. 13
to Rs. 500) | | 53,200 | | 54,700 |
| — | — | Leave salary | | 400 | | 400 |
| — | — | Probable savings | | .. | | —1,000 |
| 51 | 55 | TOTAL | 51,820 | 53,600 | 51,500 | 54,100 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | | | | | |
| Payment of fees to exami-
ners in connection with
the certificate and dip-
loma examinations of the
Indian School of Mines | | | | { | 1,000 | 1,000 |
| Cost of passages granted
under the Superior Civil
Services Rules, 1921 | | | | { | 1,000 | 100 |
| Travelling allowance | | | | | 7,300 | 2,900 |
| Scholarship | | | | | 3,900 | 6,000 |
| Supervision charges for en-
trance examination | | | | | 200 | 3,200 |
| Payments on account of
medical treatment of
Officers of the Superior
Civil Services. | | | | | 300 | .. |
| House-rent and other
allowances | | | | | 100 | 300 |
| Fees for the visiting medi-
cal officer | | | | | 1,200 | 100 |
| Non-voted | | | 315 | .. | .. | 1,000 |
| Voted | | | 12,006 | 14,000 | 14,000 | 13,900 |
| TOTAL | | | 13,221 | 14,000 | 14,000 | 14,900 |

| | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----------------------------|--------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| G.—LOSS OR GAIN BY EXCHANGE | <i>{ Non-voted</i> | —45 | .. | .. | .. |
| | <i>{ Voted</i> | —579 | .. | —1,000 | .. |
| | TOTAL | 21,77,896 | 25,04,000 | 23,24,000 | 32,79,000 |
| | <i>Non-voted</i> | 30,164 | 23,000 | 21,000 | 26,000 |
| | <i>Voted</i> | 21,57,732 | 24,81,000 | 23,03,000 | 32,53,000 |

III. DETAILS of the foregoing :—

NUMBERS.
1937- 1938-
38. 39.

A.—DIRECTION, OPERATION AND INSPECTION :

DIRECTION.

A. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|--|----------|----------|
| 1 | 1 | Director (2,000—2,600) | 27,600 | 28,800 |
| 1 | 1 | Deputy Director (1,000—1,600) | 13,000 | 13,600 |
| 1 | 1 | Administrative Officer (750—900) | 10,200 | 10,400 |
| 1 | 1 | Engineer Officer (625—1,375) | 10,000 | 10,200 |
| 1 | 1 | Chief Inspector of Aircraft | 23,600 | 24,000 |
| 1 | — | Aircraft Inspector | 9,300 | .. |
| — | 1 | Assistant Aircraft Inspector (525—650)+special pay | .. | 8,400 |
| 2 | 1 | Technical Officer (1,000—1,200) | 26,900 | 13,100 |
| 1 | 1 | Superintendent (600—800) | 8,200 | 8,600 |
| — | — | One Additional Technical Officer | .. | 8,400 |
| — | — | Leave salary | 1,800 | 1,500 |
| | | <i>Non-voted</i> | 8,550 | 10,000 |
| | | <i>Voted</i> | 2,40,368 | 1,20,600 |
| 9 | 8 | TOTAL | 2,48,918 | 1,30,600 |
| | | | 1,21,000 | 1,27,000 |

A. 2.—PAY OF ESTABLISHMENTS :

| | | | | |
|-----|-----|--|----------|----------|
| 119 | 113 | Superintendents, assistants, clerks, stenographers, draftsmen, servants, etc, (at rates varying from Rs. 14 to Rs. 600). | 1,28,900 | 1,30,000 |
| — | — | Superintendent, assistant, clerks, tracer, ferrotype printer and servants | .. | 9,400 |
| — | — | One peon for Additional Technical Officer | .. | 200 |
| — | — | Temporary establishment | .. | 1,900 |

| NUMBERS.
1937- 1938.
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| A.—DIRECTION, OPERATION AND INSPECTION—<i>contd.</i> | | | | | |
| OPERATION : | | | | | |
| A. 1.—LAY OF OFFICERS : | | | | | |
| 1 | 1 | Chief Aerodrome Officer
(625—1,375) | 14,100 | | 14,700 |
| 8 | 8 | Aerodrome Officers (350—500) | 35,300 | | 41,100 |
| 17 | 17 | Assistant Aerodrome
Officers (200—350) | 44,900 | | 47,600 |
| 1 | 1 | Electrical and Mechanical
Superintendent | 5,400 | | 6,800 |
| — | — | Seven Additional Assistant
Aerodrome Officers | .. | | 13,000 |
| — | — | Leave salary | 4,000 | | 2,500 |
| 27 | 27 | TOTAL | 1,03,700 | 94,200 | 1,25,700 |

A. 2.—PAY OF ESTABLISHMENTS :

LAND ROUTES.

| | | | | | |
|-----|-----|---|--------|--------|--------|
| 121 | 121 | Aerodrome clerks, steno-
grapher, floodlight ope-
rators, motor drivers and
peons (at rates varying
from Rs. 14 to Rs. 200).. | 71,900 | | 74,900 |
| — | — | Additional clerical and
menial staff for aerodrome
offices | .. | | 8,000 |
| — | — | Assistant route supervisor,
assistant floodlight opera-
tor, two cleaners and three
motor drivers | .. | | 3,100 |
| — | — | Leave salary | 4,900 | | 4,000 |
| — | — | Probable savings | .. | | —4,000 |
| 121 | 121 | TOTAL | 76,800 | 66,200 | 86,000 |

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

LAND ROUTES.

| | | | | |
|---|--|--------|--------|--------|
| Cost of passages granted
under the Superior Civil
Services Rules, 1924 | | 2,000 | | 1,000 |
| Payments on account of
medical treatment of
Officers of the Superior
Civil Services | | 200 | | 200 |
| Travelling and other
allowances | | 30,100 | | 30,000 |
| House-rent and other allow-
ances | | 5,800 | | 3,800 |
| Travelling and other
allowances of Additional
Assistant Aerodrome
Officers and staff | | .. | | 3,000 |
| TOTAL | | 38,100 | 39,300 | 38,000 |

NUMBERS.

1937- 1938-
38. 39.Actuals,
1936-37.Budget
Estimate,
1937-38.Revised
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

Rs.

Rs.

A.—DIRECTION, OPERATION AND
INSPECTION—*concl'd.*INSPECTION—*concl'd.*A. 2.—PAY OF ESTABLISH-
MENTS—*concl'd.*

| | | | | |
|----|----|---------------------------------------|-----|---------|
| — | — | Three examiners and one clerk | .. | 7,900· |
| — | — | One peon | .. | 200· |
| — | — | Leave salary | 700 | 500· |
| — | — | Probable savings | .. | —2,000· |
| 29 | 29 | TOTAL . | .. | 30,200· |

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

| | | |
|--|--------|---------|
| Cost of passages granted under the Superior Civil Services Rules, 1924 . | .. | 2,000· |
| Payments on account of medical treatment of Officers of the Superior Civil Services | 300 | 300· |
| Travelling and other allowances | 21,200 | 18,000· |
| House-rent and other allowances | 10,000 | 8,400· |
| Travelling and other allowances of Aircraft Inspector, Assistant Aircraft Inspector and peon . | .. | 3,500· |
| House-rent allowance of examiner at Bombay . | .. | 300· |
| TOTAL . | .. | 32,500· |

A. 4.—CONTINGENCIES :

| | | |
|---|--------|----------|
| Service postage and telegram charges | 1,000 | 1,400· |
| Rent of telephone line . | 3,000 | 3,400· |
| Other contingent charges . | 1,900 | 3,000· |
| Expenditure on investigation of aircraft accidents by non-official agency . | 1,000 | .. |
| Aircraft inspection equipment and other technical instruments | 10,300 | 11,800· |
| TOTAL . | .. | 19,600 |
| TOTAL FOR INSPECTION . | .. | 1,65,100 |

| | Actuals,
1938-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C. WORKS—<i>contd.</i> | | | | |
| C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| LAND ROUTES. | | | | |
| Establishment charges payable on original works and standing charges | | 12,200 | | 23,500 |
| SEAPLANE ROUTES. | | | | |
| Establishment charges payable on original works and standing charges | | .. | | 500 |
| TOTAL | 12,025 | 12,200 | 10,900 | 24,000 |
| C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| LAND ROUTES. | | | | |
| Tools and Plant charges payable on original works and standing charges | | 1,300 | | 2,500 |
| SEAPLANE ROUTES. | | | | |
| Tools and Plant charges payable on original works and standing charges | | .. | | .. |
| TOTAL | 1,157 | 1,300 | .. | .. |
| C. 6.—DEDUCT—PROBABLE SAVINGS: | | | | |
| | .. | .. | .. | .. |
| D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE: | | | | |
| D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES: | | | | |
| LAND ROUTES. | | | | |
| Aeronautical Wireless Telegraphic Stations | | 1,000 | | .. |
| Payments on account of the increased traffic conditions due, among other things, to the Empire Air Mail Scheme | | 1,000 | | .. |
| SEAPLANE ROUTES. | | | | |
| Aeronautical Wireless Telegraphic Stations | | .. | | .. |
| TOTAL | 1,000 | 1,000 | .. | .. |

DEMAND NO. 48.

CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for
CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

Voted : One Thousand Rupees. *

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CIVIL AVIATION : | | | | |
| A. 1.—WORKS : | | | | |
| A. 1 (1).—MAJOR WORKS | 19,23,161 | 24,80,900 | 15,33,000 | 20,31,000 |
| A. 1 (2).—MINOR WORKS | .. | 4,600 | 2,400 | 5,000 |
| A. 1 (3).—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. | 1,93,700 | 3,22,900 | 2,24,200 | 2,27,800 |
| A. 1 (4).—TOOLS AND
PLANT CHARGES
CREDITED TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. | 20,046 | .. | 27,200 | 27,000 |
| TOTAL FOR WORKS | 21,36,907 | 28,08,400 | 17,86,800 | 22,90,800 |
| A. 2.—EQUIPMENT : | | | | |
| A. 2 (1).—LIGHTING EQUIP-
MENT | .. | .. | 87,000 | 1,00,000 |
| A. 2 (2).—OTHER EQUIP-
MENT | .. | .. | 61,000 | .. |
| TOTAL FOR EQUIPMENT | .. | .. | 1,48,000 | 1,00,000 |
| A. 3.—ESTABLISHMENT : | | | | |
| A. 3 (1).—PAY OF OFFI-
CER | .. | 2,300 | .. | .. |
| A. 3 (2).—PAY OF ESTAB-
LISHMENTS | .. | .. | .. | .. |
| A. 3 (3).—ALLOWANCES,
HONORARIA,
ETC. { Non-voted | .. | 1,200 | .. | .. |
| A. 3 (4).—CONTINGENT | .. | 2,500 | .. | .. |
| A. 3 (5).—GRANTS-IN-AID
CONTRIBUTIONS
ETC. | .. | .. | .. | .. |
| TOTAL FOR ESTABLISHMENT | .. | 6,000 | .. | .. |
| TOTAL FOR CIVIL AVIATION | .. | 28,14,400 | 19,34,800 | 23,90,800 |

*The net amount required for the year ending 31 March 1939 for
Legislative Assembly.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CIVIL AVIATION—contd. | | | | |
| A. 1.—WORKS—contd. | | | | |
| A. 1 (1) —MAJOR WORKS—contd. | | | | |
| LAND ROUTES—contd. | | | | |
| [SIND]—concl'd. | | | | |
| Reconstruction, including
Meteorology (Karachi
air-port) | | 7,00,000 | | 2,22,800 |
| Sanitary air-port, Karachi,
including quarters for P.
& T., Customs and Police | | 2,29,000 | | 67,200 |
| [PUNJAB.] | | | | |
| New aerodrome at Multan. | | 1,10,700 | | 12,100 |
| Construction of a runway
at Lahore | | .. | | 22,000 |
| [UNITED PROVINCES.] | | | | |
| Buildings, etc., at Cawn-
pore | | 26,000 | | .. |
| Buildings and drainage at
Allahabad | | 55,000 | | 38,000 |
| Construction of runways at
Allahabad | | 13,000 | | .. |
| [MADRAS.] | | | | |
| New aerodrome at Madras. | | 2,35,000 | | 1,50,000 |
| New landing ground at
Ramnad | | 45,500 | | 32,600 |
| New landing ground at
Donakonda | | 15,000 | | .. |
| New aerodrome at Trichi-
nopoly | | 26,000 | | 11,000 |
| [DELHI.] | | | | |
| Painting runways at New
Delhi | | 12,000 | | .. |
| UNFORESEEN ITEMS. | | .. | | 18,700 |
| [QUARTERS FOR
LIGHTING STAFF.] | | | | |
| Scheme for lighting of
Karachi-Bombay air
route | | .. | | 52,100 |
| Scheme for lighting of
Karachi-Calcutta, Akyab-
Rangoon and Bombay-
Madras air routes | | 48,200 | | .. |
| Scheme for lighting of
Karachi-Jacobabad
sector | | 12,500 | | 11,500 |
| [GENERAL.] | | | | |
| Construction of hangars
at Karachi, Rangoon,
Calcutta, Allahabad,
Delhi, Lahore, Bombay,
Akyab and Madras | | 51,000 | | 59,600 |
| Furniture | | 25,000 | | 40,500 |
| Aquisition of land for
aerodrome approaches
at Dum Dum and Juhu. | | .. | | 5,75,000 |
| | | | | 27 A |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CIVIL AVIATION—concd | | | | |
| A. 3.—ESTABLISHMENT : | | | | |
| A. 3 (1).—PAY OF OFFICER : | | | | |
| LAND ROUTES. | | | | |
| <i>Engineer Officer .</i> | <i>15,851</i> | <i>18,200</i> | <i>16,200</i> | <i>18,400</i> |
| A. 3 (2).—PAY OF ESTAB-
LISHMENTS : | | | | |
| LAND ROUTES. | | | | |
| Stenographer, assistant,
clerks, peons, etc. . | | 6,600 | | 6,700 |
| SEAPLANE ROUTES. | | | | |
| Additional clerical and
menial staff for work
connected with the sea-
plane route organization | | 6,600 | | 1,800 |
| TOTAL . | 10,935 | 13,200 | 14,000 | 8,500 |
| A. 3 (3).—ALLOWANCES,
HONORARIA, ETC. : | | | | |
| LAND ROUTES. | | | | |
| Travelling and other allow-
ances | | { 4,200
2,000 | | 5,000
2,500 |
| SEAPLANE ROUTES. | | | | |
| House-rent and other allow-
ances of additional staff . | | 1,400 | | 400 |
| <i>Non-voted .</i> | <i>2,496</i> | <i>4,200</i> | <i>3,200</i> | <i>5,000</i> |
| <i>Voted .</i> | <i>3,051</i> | <i>3,400</i> | <i>3,500</i> | <i>2,900</i> |
| TOTAL . | 5,547 | 7,600 | 6,700 | 7,900 |
| A. 3 (4).—CONTINGENCIES : | | | | |
| LAND ROUTES. | | | | |
| Contingencies | | 2,000 | | .. |
| SEAPLANE ROUTES. | | | | |
| Contingencies | | 2,500 | | .. |
| TOTAL . | 3,951 | 4,500 | 4,900 | .. |
| A. 3 (5).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC. : | | | | |
| LAND ROUTES | | | | |
| <i>Contributions for pass-
ages of officers
transferred to or
from other Govern-
ments, Departments,
etc.</i> | <i>600</i> | <i>600</i> | <i>600</i> | <i>600</i> |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT: | | | | |
| Contributions from His Majesty's Government in England for seaplane organisation . . . | | —10,500 | | —1,10,500 |
| Contributions from His Majesty's Government in England for seaplane organisation . . . | | .. | | —2,200 |
| TOTAL . | <u>..</u> | <u>—10,500</u> | <u>—12,800</u> | <u>—1,21,700</u> |
| F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION: | | | | |
| { Non-voted . . . | —18,950 | —23,000 | —20,000 | —21,000 |
| { Voted . . . | —22,02,117 | —33,26,500 | —22,81,000 | —22,92,000 |
| TOTAL . | <u>—22,21,067</u> | <u>—33,49,500</u> | <u>—23,01,000</u> | <u>—23,13,000</u> |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—INDIAN LISTENER: | | | | |
| D. 1.—PAY OF OFFICERS | .. | .. | 6,900 | 6,000 |
| D. 2.—PAY OF ESTABLISHMENTS | .. | 13,900 | 6,000 | 6,400 |
| D. 3.—ALLOWANCES HONORARIA, ETC. | .. | .. | 600 | 500 |
| D. 4.—CONTINGENCIES | .. | 95,000 | 1,00,000 | 1,17,000 |
| TOTAL FOR INDIAN LISTENER | .. | 1,08,900 | 1,13,500 | 1,29,900 |
| E.—BROADCASTING STATIONS: | | | | |
| E. 1.—PAY OF OFFICERS | 32,607 | 51,000 | 68,000 | 1,06,600 |
| E. 2.—PAY OF ESTABLISHMENTS | 1,42,500 | 2,14,300 | 1,58,000 | 3,26,100 |
| E. 3.—ALLOWANCES, HONORARIA, ETC. | 18,521 | 16,200 | 22,200 | 24,700 |
| E. 4.—CONTINGENCIES | 6,79,475 | 8,77,200 | 8,09,400 | 13,23,200 |
| TOTAL FOR BROADCASTING STATIONS | 8,73,103 | 11,58,700 | 10,57,600 | 17,80,600 |
| F.—WIRELESS TRANSMISSION: | | | | |
| F. 1.—PAY OF ESTABLISHMENTS | 1,003 | 6,800 | 1,200 | 4,300 |
| F. 2.—OTHER CHARGES | 11,363 | 13,400 | 1,000 | 7,700 |
| F. 3.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —12,366 | —20,200 | —2,200 | —12,000 |
| TOTAL FOR WIRELESS TRANSMISSION | .. | .. | .. | .. |
| G.—RURAL BROADCASTING: | | | | |
| G. 1.—PAY OF ESTABLISHMENTS | .. | .. | 1,000 | 8,200 |
| G. 2.—OTHER CHARGES | .. | .. | 48,300 | 10,600 |
| G. 3.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | .. | .. | —49,300 | —18,800 |
| TOTAL FOR RURAL BROADCASTING | .. | .. | .. | .. |
| H.—CHARGES IN ENGLAND: | | | | |
| H. 1.—FEES FOR RENEWAL OF LICENSES | 12,667 | 19,000 | 19,000 | 27,000 |
| H. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 3,053 | .. | 16,000 | 19,000 |
| H. 3.—STORES FOR INDIA | .. | .. | 4,000 | 9,000 |
| H. 4.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES | .. | .. | 1,000 | .. |
| TOTAL FOR CHARGES IN ENGLAND | 15,720 | 19,000 | 40,000 | 55,000 |

| NUMBERS,
1937- 1938-
38, 39, | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|--|-----------------------------|--|---|--|
| INDIA— <i>contd.</i> | | | | | |
| A.—OFFICE OF THE CONTROLLER
OF BROADCASTING— <i>concl'd.</i> | | | | | |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC: | | | | | |
| Travelling and other allow-
ances | | 9,918 | 10,000 | 10,000 | 8,000 |
| A. 4.—CONTINGENCIES: | | | | | |
| Postage and other contin-
gencies | | | 8,000 | | 11,000 |
| Special broadcasts | | | 55,000 | | .. |
| TOTAL | | 28,216 | 63,000 | 10,000 | 11,000 |
| A. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | | | | |
| | | 302 | .. | .. | .. |
| TOTAL FOR OFFICE OF THE CONTROLLER
OF BROADCASTING | | 1,14,159 | 1,79,300 | 1,15,000 | 1,54,700 |
| B.—RESEARCH DEPARTMENT: | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | |
| — 1 Research Engineer (300—
600) | | .. | .. | 4,600 | 5,200 |
| B. 2.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 11 13 Research . . . engineer,
assistant . . . engineers,
technical . . . assistant,
drivers, clerks, servants,
etc. (at rates varying
from Rs. 15 to Rs. 300) | | | 11,000 | | 6,900 |
| — — Five assistant engineers,
technical assistants,
mechanics, etc. | | | .. | | 5,600 |
| — — Leave salary | | | .. | | 400 |
| 11 13 TOTAL | | .. | 11,000 | 6,400 | 12,900 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC.: | | | | | |
| Travelling and other allow-
ances | | | 3,000 | | 2,000 |
| Conveyance allowance of
the staff at the Todapur
receiving centre | | | .. | | 700 |
| TOTAL | | .. | 3,000 | 2,000 | 2,700 |
| B. 4.—CONTINGENCIES: | | | | | |
| Miscellaneous | | | 10,000 | | 10,000 |
| Additional expenditure at
the Todapur receiving
centre | | | .. | | 5,000 |
| TOTAL | | .. | 10,000 | 10,000 | 15,000 |
| TOTAL FOR RESEARCH DEPARTMENT | | .. | 24,000 | 23,000 | |

| Numbers. | | | Actuals, | Budget | Revised | Budget |
|--|-------|--|----------|-----------|-----------|-----------|
| 1937- | 1938- | | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | | | 1937-38. | 1937-38. | 1938-39. |
| | | | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | | |
| E.—BROADCASTING STATIONS : | | | | | | |
| DELHI STATION. | | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Station Director(750—900) . | | 10,800 | | 9,500 |
| — | 1 | Assistant Station Director
(350—500) | | .. | | 4,400 |
| — | 1 | Station Engineer (300—600) | | .. | | 5,400 |
| — | — | Leave salary | | .. | | 2,900 |
| 1 | 3 | TOTAL . | 9,221 | 10,800 | 18,400 | 22,200 |
| E. 2.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 63 | 54 | Programme director, assistant
engineer, accountant,
clerks, servants, etc. (at
rates varying from Rs. 15
to Rs. 350) | | 73,300 | | 55,500 |
| — | — | Probationers | | .. | | 12,000 |
| — | — | Seven assistant engineer,
technical assistant,
programme assistant,
announcer mechanic, and
telephone attendants . | | .. | | 6,600 |
| — | — | Lump provision | | .. | | 30,000 |
| — | — | Leave salary | | .. | | 3,000 |
| 63 | 54 | TOTAL . | 53,892 | 73,300 | 51,000 | 1,07,100 |
| E. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | | | | | |
| | | Travelling allowance . | | | | 4,500 |
| | | House-rent and other allow-
ances | | 3,500 | | 1,000 |
| | | TOTAL . | 6,208 | 3,500 | 6,500 | 5,500 |
| E. 4.—CONTINGENCIES : | | | | | | |
| | | Maintenance, proper | | | | 14,800 |
| | | Purchase of spare valves . } | | 35,000 | | 42,000 |
| | | Allowance to artists, power
supply and lighting,
technical maintenance,
telephone charges and
equipment and furniture
for S. W. Station . | | 29,100 | | .. |
| | | Royalties | | 8,000 | | 8,000 |
| | | Allowances to artists . . . | | 1,21,700 | | 1,63,200 |
| | | Maintenance of artists' car . | | 4,500 | | 5,300 |
| | | Power supply and lighting . | | 35,000 | | 65,000 |
| | | Rents, rates and taxes . . | | 5,000 | | 7,000 |
| | | Telephone charges | | 6,000 | | 10,000 |
| | | Radio publication | | 5,000 | | 20,000 |
| | | News | | 7,500 | | .. |
| | | Office expenses and miscel-
laneous including post-
age and stationery and
other petty items . | | 11,700 | | 11,500 |
| | | Purchase, hire, etc. of ins-
truments | | 2,500 | | 2,500 |
| | | Equipment and furniture . | | 4,000 | | 500 |
| | | TOTAL . | 2,38,360 | 2,75,000 | 2,71,700 | 3,49,800 |
| TOTAL FOR DELHI STATION . | | | 3,07,681 | 3,62,600 | 3,47,600 | 4,84,600 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |

MADRAS—*contd.*E.—BROADCASTING STATIONS—*contd.*MADRAS STATION—*contd.*

E. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | |
|----------------------|-------|----|-------|
| Allowances | 1,300 | .. | 2,100 |
|----------------------|-------|----|-------|

E. 4.—CONTINGENCIES:

Allowances to artists (including travelling allowance) and entertainment of artists

41,200

Propaganda and Publicity

1,000

Purchase, hire and maintenance of instruments

1,500

Royalties

100

Power supply and lighting

7,300

Repairs to and maintenance of buildings, etc.

2,800

Radio Publication

3,000

Maintenance of artists' car

1,000

Maintenance Proper

Technical maintenance

5,400

Purchase of spare valve

..

Rents, rates and taxes

2,800

Telephone charges

2,000

Equipment and Furniture

..

Office expenses and miscellaneous (including postage and stationery and other petty items)

3,800

TOTAL

73,200

TOTAL FOR BROADCASTING STATIONS—

MADRAS STATION

97,000

TRICHINOPOLY STATION.

E. 1.—PAY OF OFFICERS:

1 1 Station Director (500—25750)

2,000

E. 2.—PAY OF ESTABLISHMENTS:

17 16 Director of Programme, engineers, clerks, (etc., Rs. 30—500)

1,200

— — One Programme Assistant on Rs. (150—10—250)

Two Chowkidars Rs. (14-1/5-17)

5 5 Inferior servants (15)

700

— — Leave salary

— — Lump reduction

22 21

TOTAL

1,500

E. 3.—ALLOWANCES, HONORARIA, ETC.:

Allowances

| Numbers.
1937- 1938-
38. 39. | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|----|---|--|---|--|
| BOMBAY—concl'd. | | | | | |
| E. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 22 | 24 | Director of Programme, en-
gineers, clerks, etc. (at
rates varying from Rs. 30
to Rs. 350) | 38,400 | | 35,400 |
| — | — | One telephone attendant (45) | .. | | 500 |
| 11 | 10 | Inferior servants (at rates
varying from Rs. 16 to
Rs. 40) | 3,000 | | 3,100 |
| — | — | Leave salary | 1,100 | | 1,400 |
| — | — | Temporary establishment. | .. | | 1,300 |
| — | — | One programme assistant,
one announcer, one assis-
tant engineer, one Tech-
nical assistant and one
Mechanic (at rates vary-
ing from 30 to 300) | .. | | 7,000 |
| — | — | Probable savings | —2,000 | | .. |
| 33 | 34 | TOTAL | 46,177 | 41,400 | 48,700 |
| E. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | | | | |
| | | Travelling allowances | 4,300 | | 5,400 |
| | | Other allowances | 1,000 | | 700 |
| | | TOTAL | 8,150 | 5,300 | 6,100 |
| E. 4.—CONTINGENCIES : | | | | | |
| | | Maintenance Proper | .. | | 9,000 |
| | | Purchase of spare valves | .. | | 19,000 |
| | | Maintenance of car | .. | | 2,500 |
| | | Allowance to artists includ-
ing travelling allowance
and entertainment of
artists | 1,01,000 | | 1,18,600 |
| | | Payments to Routers' Ltd. | 7,500 | | .. |
| | | Propaganda and publicity | 2,000 | | 2,000 |
| | | Technical maintenance | 8,000 | | .. |
| | | Purchase, hire and main-
tenance of instruments. | 2,000 | | 2,000 |
| | | Power and lighting | 7,000 | | 18,000 |
| | | Equipment and furniture | 2,000 | | 500 |
| | | Repairs to buildings | 1,000 | | 500 |
| | | Rents, rates and taxes | 16,000 | | 16,000 |
| | | Telephone charges | 9,000 | | 9,000 |
| | | Office expenses and miscella-
neous (including postage,
stationery and other
petty items). | 2,500 | | 3,000 |
| | | Royalties | .. | | 800 |
| | | TOTAL | 2,67,169 | 1,58,000 | 2,00,900 |
| TOTAL FOR BROADCASTING
STATIONS—BOMBAY STATION. | | 3,32,155 | 2,18,100 | 2,39,000 | 2,76,000 |
| TOTAL FOR BOMBAY | | 3,32,155 | 3,27,000 | 2,39,000 | 2,76,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*

E.—BROADCASTING STATIONS

—*contd.*CALCUTTA STATION—*concl.*

E. 4.—CONTINGENCIES :

| | | |
|--|-----------------|-----------------|
| Allowances to artists (including travelling allowance and entertainment of artists) . | 1,00,500 | 1,15,500 |
| Payments to Reuters, Ltd. . | 7,500 | .. |
| Purchase, hire and maintenance of instruments . | 2,000 | 2,000 |
| Royalties | 2,000 | 900 |
| Maintenance of artists' cars . | 2,500 | 2,500 |
| Propaganda and publicity . | 2,000 | 2,000 |
| Maintenance proper . } | 10,000 | 9,000 |
| Purchase of spare valves . } | | 19,000 |
| Equipment and furniture . | 8,000 | 500 |
| Power and lighting . . | 8,000 | 18,000 |
| Repairs to buildings. . . | 1,600 | 500 |
| Rents, rates and taxes . . | 16,000 | 20,000 |
| Telephone charges . . . | 4,000 | 6,000 |
| Office expenses and miscellaneous (including postage, stationery and other petty items). . . . | 2,400 | 3,400 |
| Radio Publication "Betar Jagat" | 7,000 | 8,000 |
| TOTAL . | 1,49,516 | 1,73,500 |
| TOTAL FOR CALCUTTA STATION . | 2,01,408 | 2,30,000 |
| | | 2,23,000 |
| | | 2,82,500 |

Dacca Station.

E. 1.—PAY OF OFFICERS :

| | | | | |
|--------------------------|----|----|----|-------|
| One Director (500—750) . | .. | .. | .. | 6,000 |
|--------------------------|----|----|----|-------|

E. 2.—PAY OF ESTABLISHMENTS :

| | | |
|--|-----------|---------------|
| Sixteen Director of programme, engineers, clerks, etc., (at rate varying from Rs. 30 to 500) . | .. | 11,800 |
| Five Inferior servants (at rates varying from Rs. 15 to 17) | .. | 900 |
| One programme Assistant and two chowkidars . | .. | 2,000 |
| Leave salary | .. | 900 |
| TOTAL . | .. | 15,600 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|----------|-----------------|------------------------------|------------------------------|------------------------------|
| 1937-38. | 1938-39. | 1936-37.
Rs. | Estimate,
1937-38.
Rs. | Estimate,
1937-38.
Rs. | Estimate,
1938-39.
Rs. |

UNITED PROVINCES.

E.—BROADCASTING STATIONS:

LUCKNOW STATION.

E. 1.—PAY OF OFFICERS:

| | | | | | |
|---|---|--------------------------------------|-------|-------|-------|
| 1 | 1 | Director (500—25—750) . | 5,000 | | 6,000 |
| — | 1 | Station Engineer (250—400) | .. | | 3,000 |
| 1 | 2 | TOTAL . | 5,000 | 4,000 | 9,000 |

E. 2.—PAY OF ESTABLISHMENTS:

| | | | | | |
|----|----|--|--------|-------|--------|
| 16 | 16 | Director of Programme, engineers, clerks, etc., (Rs. 30—500) | 18,700 | | 19,200 |
| — | — | One Programme Assistant (150-10-250) | .. | | 1,600 |
| 5 | 5 | Inferior servants (Rs. 15) | 700 | | 900 |
| — | — | Two Chowkidars (15-1/5-17) | .. | | 300 |
| 21 | 21 | TOTAL . | 19,400 | 8,500 | 22,000 |

E. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | | | | |
|--|--|---|----|-------|-------|-------|
| | | Travelling and other allowances | .. | 1,600 | 1,600 | 2,000 |
|--|--|---|----|-------|-------|-------|

E. 4.—CONTINGENCIES:

| | | | | | |
|--|--|---|--------|--------|----------|
| | | Allowances to artists (including travelling allowance and entertainment of artists) | 49,300 | | 73,000 |
| | | Purchase, hire and maintenance of instruments | 2,000 | | 2,000 |
| | | Royalties | 500 | | 600 |
| | | Maintenance of artists' cars | 1,000 | | 2,500 |
| | | Propaganda and publicity | 1,000 | | 1,500 |
| | | Power and lighting | 9,200 | | 8,500 |
| | | Repairs to buildings | 3,000 | | 300 |
| | | Rents, rates and taxes | 3,500 | | 4,000 |
| | | Telephone charges | 2,500 | | 5,300 |
| | | Equipment and furniture | .. | | 300 |
| | | Office expenses and miscellaneous including postage and other petty items) | 4,500 | | 2,500 |
| | | Technical maintenance | 6,500 | | .. |
| | | Maintenance proper | .. | | 6,500 |
| | | Purchase of spare valves | .. | | 9,000 |
| | | TOTAL . | 83,000 | 50,900 | 1,16,000 |

TOTAL FOR BROADCASTING STATIONS—

| | | | |
|--------------------------------------|----------|--------|----------|
| LUCKNOW STATION | 1,09,000 | 65,000 | 1,49,000 |
| TOTAL FOR UNITED PROVINCES | 1,09,000 | 65,000 | 1,49,000 |

| Numbers. | | Actuals, | Budget | Revised | Budget |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1937-38. | 1938-39. | 1936-37. | Estimate, 1937-38. | Estimate, 1937-38. | Estimate, 1938-39. |
| | | Rs. | Rs. | Rs. | Rs. |

NORTH-WEST FRONTIER PROVINCE.

E.—BROADCASTING STATIONS:
PESHAWAR STATION.

E. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---|-----|-------|-------|-------|
| 1 | 1 | One Station Director
(350—500 plus S. P. 160). | 736 | 3,360 | 4,700 | 6,000 |
|---|---|---|-----|-------|-------|-------|

E. 2.—PAY OF ESTABLISHMENTS:

| | | | | | | |
|----|----|---|-------|--------|--------|--------|
| 11 | 10 | Programme Assistants,
Station Engineer, clerks,
etc., (at rates varying
from 30—396) | | 11,100 | | 13,400 |
| — | — | One Technical Assistant
(Rs. 100-5,2-150) | | .. | | 1,100 |
| — | — | One Clerk, Grade II (Rs.
40-40-3-85) | | .. | | 400 |
| 5 | 5 | Inferior servants | | 800 | | 900 |
| | | Leave salary | | .. | | 700 |
| 16 | 15 | TOTAL | 5,233 | 12,200 | 12,400 | 16,500 |

E. 3.—ALLOWANCES HONORARIA, ETC:

| | | | | |
|----------------------|------|-------|-------|-------|
| Allowances | 1,40 | 1,000 | 1,500 | 1,500 |
|----------------------|------|-------|-------|-------|

E. 4.—CONTINGENCIES:

| | | | | |
|---|--|--------|--|--------|
| Allowances to artists
(including travelling allowance and entertainment of artists) | | 55,100 | | 54,700 |
| Purchase, hire and maintenance of instruments | | 2,000 | | 2,000 |
| Royalties | | 500 | | 600 |
| Maintenance of artists' car | | 1,500 | | 2,100 |
| Technical maintenance | | 5,000 | | .. |
| Maintenance proper | | .. | | 2,000 |
| Purchase of spare valves | | .. | | 3,000 |
| Power supply and lighting | | 4,400 | | 5,000 |
| Propaganda and publicity | | 1,500 | | 1,500 |
| Rents, rates and taxes | | 6,000 | | .. |
| Repairs to and maintenance of buildings | | 3,000 | | 300 |
| Telephone charges | | 1,500 | | 2,000 |
| Equipment and furniture | | .. | | 200 |
| Office expenses and miscellaneous (including postage, stationery and other petty items) | | 2,000 | | .. |

| | | | | |
|-----------------|--------|--------|--------|--------|
| TOTAL | 24,430 | 22,500 | 22,500 | 22,500 |
|-----------------|--------|--------|--------|--------|

| | | | | |
|---|--------|--------|--------|--------|
| Total for Broadcasting Stations Peshawar Station. | 31,799 | 25,000 | 25,000 | 25,000 |
|---|--------|--------|--------|--------|

| | | | | |
|-------------------------------|--------|--------|--------|--------|
| TOTAL FOR N.-W. F. F. | 31,799 | 25,000 | 25,000 | 25,000 |
|-------------------------------|--------|--------|--------|--------|

| | No. | No. | No. | No. |
|--|-----|-----|-----|-----|
| H.B. Charge of Accountable to the Grant will be granted for: | | | | |
| FUND A | | | | |
| MATERIALS | | | | |
| PLANTING PROVISIONS | | | | |
| FUNDS | | | | |
| NO. CHARGE OF PLANTING PROVISIONS | | | | |
| CHARGES IN FUND AND | | | | |
| Total | | | | |

III. Importance of the following

120000

No. 42853.

1237-1240

30. 30.

11. 14. 147, 148, 149, 150, 151, 152

A

$$\frac{1}{4} \cdot \frac{1}{2} = \frac{1}{8} \quad \frac{1}{4} \cdot \frac{1}{4} = \frac{1}{16} \quad \frac{1}{4} \cdot \frac{1}{8} = \frac{1}{32}$$

1941-1942

10542

4. EQUIPMENT

[illegible]

2. 11. 1944

1940 12 22

100-4411-2

center, paper

Empirical Research Inc.

7-27 644 614

Total

C.—INSTALLATION DE
PARTIMENT, DELHI:

C. 1.—PAY OF OFFICERS:

1 3 Installation Engineer (600)
and Deputy Installation
Engineers (300 - 600) .

C. 2.—PAY OF ESTABLISHMENTS:

| | | |
|----|----|---|
| 20 | 23 | Assistant engineers, technical assistants, mechanics, clerks, etc. (at rates varying from 30 to 300). |
|----|----|---|

5 7 Servants

25 30

TOTAL

C. 3.—ALLOWANCES:

C. 4.—CONTINGENCIES :

E.—**DEDUCT**—AMOUNT TRANS-
FERRED FROM THE FUND
FOR THE DEVELOPMENT
OF BROADCASTING: .

TOTAL FOR INDIA

[illegible]

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | |
| SHORT WAVE STATION,
CALCUTTA. | | | | |
| A.—WORKS : | | | | |
| Alterations to studio buildings . | | .. | | 1,000 |
| TOTAL . | .. | .. | 66,700 | 1,000 |
| B.—EQUIPMENT : | | | | |
| Transmitter, etc. | | .. | | 1,57,000 |
| Modifications to Calcutta Medium
Wave Station | | .. | | 2,000 |
| Receiving Centre | | .. | | 15,000 |
| TOTAL . | .. | .. | 60,800 | 1,74,000 |
| E.—DEDUCT—AMOUNT TRANS-
FERRED FROM THE FUND
FOR THE DEVELOPMENT
OF BROADCASTING : | | | | |
| | .. | .. | -1,27,500 | |
| TOTAL FOR CALCUTTA STATION . | | .. | .. | |
| MEDIUM WAVE STATION,
DACCA. | | | | |
| A.—WORKS : | | | | |
| Transmitter building (including site) | | .. | | |
| Alterations to studio buildings . | | .. | | |
| TOTAL . | .. | .. | | |
| B.—EQUIPMENT : | | | | |
| Transmitter, etc., | | | | |
| Power supply (underground cables). | | | | |
| Receiving Centre | | | | |
| TOTAL . | | | | |
| E.—DEDUCT—AMOUNT TRANS-
FERRED FROM THE FUND
FOR THE DEVELOPMENT OF
BROADCASTING : | | | | |
| TOTAL FOR DACCA STATION | | | | |
| TOTAL FOR BENGAL | | | | |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE. | | | | |
| MEDIUM WAVE STATION, PESHAWAR. | | | | |
| B.—EQUIPMENT : | | | | |
| Receiving centre | .. | .. | 3,000 | 15,000 |
| E.— <i>DEDUCT</i> —AMOUNT TRANS-
FERRED FROM THE FUND FOR
THE DEVELOPMENT OF BROAD-
CASTING : | .. | .. | —3,000 | —15,000 |
| TOTAL FOR NORTH-WEST FRONTIER
PROVINCE | .. | .. | .. | .. |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—GOVERNMENT TEST HOUSE: | | | | |
| D. 1.—PAY OF OFFI-
CERS | 71,865 | 63,500 | 51,000 | 62,600 |
| D. 2.—PAY OF ESTABLISH-
MENTS | 1,48,745 | 1,54,500 | 1,51,700 | 1,57,300 |
| D. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 7,876 | 7,900 | 7,000 | 8,000 |
| D. 4.—CONTINGENCIES | 32,322 | 40,800 | 36,000 | 44,900 |
| TOTAL FOR GOVERNMENT TEST
HOUSE | 2,60,808 | 2,66,700 | 2,45,700 | 2,72,800 |
| E.—METALLURGICAL INSPECTO-
RATE: | | | | |
| E. 1.—PAY OF OFFICERS | 88,846 | 82,900 | 93,300 | 89,900 |
| E. 2.—PAY OF ESTABLISH-
MENTS | 66,012 | 69,800 | 69,800 | 73,900 |
| E. 3.—ALLOWANCES, HONO-
RARIA, ETC.. | 9,040 | 8,900 | 9,400 | 10,200 |
| E. 4.—CONTINGENCIES | 10,130 | 11,000 | 11,000 | 12,300 |
| TOTAL FOR METALLURGICAL INS-
PECTORATE | 1,74,028 | 1,72,600 | 1,83,500 | 1,86,300 |
| F.—WORKS: | | | | |
| F. 1.—INSPECTION CIRCLES. | 467 | 500 | .. | .. |
| F. 2.—METALLURGICAL INS-
PECTORATE | 6,734 | 7,000 | 8,000 | 6,200 |
| TOTAL FOR Works | 7,201 | 7,500 | 8,000 | 6,200 |

| NUMBERS.
1937. 1938.
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-------------------------------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| A.—HEADQUARTERS ESTABLISH-
MENT: | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 Chief Controller of Stores
(3,000—3,500) . . . | | 40,200 | | 40,200 |
| — | — One Director of Purchase and
One Director of Inspection . . . | | .. | | 44, . |
| 1 | 1 Deputy Director of Pur-
chase (1,500—1,800) +
personal pay (150) and
special pay (150) . . . | | 25,200 | | 25,200 |
| 2 | 2 Deputy Directors of Pur-
chase (1,500—1,800) . . . | | 45,000 | | 43,100 |
| 1 | 1 Deputy Director of
Inspection (1,250—1,750)
+ special pay (150) . . . | | 22,800 | | 22,800 |
| 1 | 1 Deputy Director of Administ-
ration and Intelligence
(Rs. 1,500—1,800) . . . | | 18,000 | | 19,300 |
| 1 | 1 Assistant Director of Insa-
pection (950—1,200)
+ special pay (100) . . . | | 15,600 | | 15,600 |
| 3 | 3 Assistant Directors of Pur-
chase (1,000—1,200) . . . | | 43,200 | | 43,200 |
| 1 | 1 Assistant Director of Admi-
nistration and Intelli-
gence (1,000—1,200) . . . | | 14,400 | | 12,500 |
| | 2 Assistant Controllers of
Purchase (500—1,000)
+ one special pay (100) . . . | | 23,400 | | 22,200 |
| 2 | 2 Assistant Engineer Insa-
pection (350—750) . . . | | 13,200 | | 17,000 |
| — | — Leave salary . . . | | { 6,200
6,800 | | 2,000 |
| — | — Deduct—Probable sav-
ings . . . | | { —7,400
—4,000 | | —3,000
—5,000 |
| Non-voted . | | 63,172 | 64,200 | 73,700 | 62,400 |
| Voted . | | 1,73,960 | 1,98,400 | 1,79,600 | 2,36,700 |
| 15 | 15 TOTAL . | 2,37,132 | 2,62,600 | 2,53,300 | 2,99,100 |

| NUMBERS.
1937- 1938-
88. 39. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

B.—PURCHASE CIRCLES :

CALCUTTA PURCHASE CIRCLE.

B. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|--|--------|--------|
| 1 | 1 | Controller of Purchase
(1,500—1,800) + special
pay (150) p. m. . . . | 23,400 | 23,400 |
| 2 | 2 | Assistant Controllers of Pur-
chase (350—1,000) . . . | 14,200 | 12,100 |
| 3 | 3 | TOTAL . . . | 39,204 | 37,600 |
| | | | 48,200 | 35,500 |

B. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | |
|----|----|--|--------|--------|
| 34 | 34 | Clerks (at rates varying
from Rs. 45 to Rs. 250). | 35,700 | 36,800 |
| 16 | 16 | Inferior servants (at rates
varying from Rs. 13 to
Rs. 27) | 3,200 | 3,200 |
| — | — | Leave salary | 200 | 200 |
| 50 | 50 | TOTAL . . . | 37,980 | 39,100 |
| | | | 39,100 | 40,200 |

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | |
|--|-------|-------|
| Travelling allowances . . . | 1,000 | 1,000 |
| Compensatory, house and
conveyance allowances . . . | 6,900 | 6,200 |
| Cost of passages granted
under Superior Civil Ser-
vice Rules 1924 | 2,000 | .. |
| TOTAL . . . | 7,859 | 9,900 |
| | 8,400 | 7,200 |

B. 4.—CONTINGENCIES :

| | | |
|--|-------|-------|
| Service postage and tele-
gram charges | 4,000 | 4,300 |
| Office expenses and other
contingencies | 4,500 | 4,200 |
| TOTAL . . . | 7,875 | 8,500 |
| | 8,800 | 8,500 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-38. | 1938-39. | | Rs. | Rs. | Rs. | Rs. |
| B.—PURCHASE CIRCLES—concl'd. | | | | | | |
| KARACHI PURCHASE CIRCLE—concl'd. | | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 18 | 18 | Clerks (at rates varying from Rs. 45 to Rs. 200). | | 18,800 | | 19,400 |
| 9 | 9 | Inferior servants (at rates varying from Rs. 18 to Rs. 30) | | 2,300 | | 2,300 |
| — | — | Leave salary | | 600 | | 600 |
| — | — | Deduct—Probable savings | | —1,000 | | —1,000 |
| 27 | 27 | TOTAL | 19,224 | 20,700 | 19,900 | 21,300 |
| B. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | 1,000 | | 200 |
| | | Compensatory, house, conveyance and other allowances | | 1,100 | | 1,100 |
| | | TOTAL | 3,404 | 2,100 | 2,900 | 1,300 |
| B. 4.—CONTINGENCIES: | | | | | | |
| | | Service postage and telegram charges | | 2 000 | | 2,100 |
| | | Office expenses and other contingencies | | 2,500 | | 2,900 |
| | | TOTAL | 4,900 | 4,500 | 5,000 | 5,000 |
| C.—INSPECTION CIRCLES: | | | | | | |
| CALCUTTA INSPECTION CIRCLE. | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Controller of Inspection (1,000—1,500) | | 18,000 | | 18,000 |
| — | — | Special pay for the Controller of Inspection | | .. | | 1,700 |
| 2 | 2 | Assistant Controllers of Inspection (950—1,200) | | 28,800 | | 28,800 |
| 1 | 1 | Personal Assistant to the Controller of Inspection (500—850) | | 9,700 | | 7,600 |
| 16 | 16 | Assistant Engineers (Inspection) and Inspectors (350—900) | | 1,21,300 | | 1,20,000 |
| — | — | Deduct—Probable savings | | —2,000 | | —13,400 |
| | | Non-voted | 8,733 | 18,000 | 11,800 | 19,700 |
| | | Voted | 1,46,547 | 1,57,800 | 1,49,000 | 1,43,000 |
| 20 | 20 | TOTAL | 1,55,280 | 1,75,800 | 1,60,800 | 1,62,700 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

C.—INSPECTION CIRCLES—*contd.*

BOMBAY INSPECTION CIRCLE.

C. 1.—PAY OF OFFICERS:

| | | | | |
|---|---|--|--------|--------|
| 1 | 1 | Controller of Inspection
(950—1,200) <i>plus</i> special
pay of Rs. 150 per mensem | 16,200 | 16,000 |
| 6 | 6 | Assistant Engineers Inspec-
tion and Inspectors
(350—750) | 49,400 | 40,400 |
| 1 | 1 | Personal Assistant to
Controller of Inspection
(340-500) | 4,700 | 4,900 |
| — | — | <i>Deduct</i> —Probable savings . | —6,000 | —9,000 |
| 8 | 8 | TOTAL . | 62,331 | 64,300 |
| | | | 66,600 | 52,300 |

C. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | |
|----|----|--|--------|--------|
| 34 | 34 | Executive subordinates and
clerks (at rates varying
from Rs. 50 to Rs. 500). | 61,300 | 60,800 |
| 15 | 15 | Inferior servants (at rates
varying from Rs. 10 to
Rs. 35) | 3,000 | 3,100 |
| — | — | Leave salary | 1,800 | 1,500 |
| — | — | <i>Deduct</i> —Probable savings | —3,000 | —1,500 |
| 49 | 49 | TOTAL . | 60,883 | 63,100 |
| | | | 62,400 | 63,900 |

C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

| | | |
|--|--------|--------|
| Travelling allowance . | 3,500 | 3,500 |
| Compensatory, house and
conveyance allowances . | 17,700 | 16,900 |
| <i>Deduct</i> —Probable savings . | —2,300 | —1,500 |
| TOTAL . | 17,665 | 18,900 |
| | 18,900 | 18,900 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937
38 | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| C.—INSPECTION CIRCLES—<i>contd.</i> | | | | | | |
| UPPER INDIA INSPECTION
CIRCLE. | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Assistant Engineer (Ins-
pection) (500—750) . | | 9,000 | | 9,000 |
| 1 | 1 | Assistant Controller of
Inspection (950—1,200) . | | 12,500 | | 13,100 |
| 2 | 2 | TOTAL . | 20,759 | 21,500 | 20,000 | 22,100 |
| C. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 11 | 11 | Executive subordinates
and clerks (at rates vary-
ing from Rs. 40 to
Rs. 500) | | 15,000 | | 15,900 |
| 6 | 6 | Inferior servants (15—25) | | 1,200 | | 1,200 |
| — | — | Leave salary | | 400 | | 400 |
| 17 | 17 | TOTAL . | 15,119 | 16,600 | 16,900 | 17,500 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC.: | | | | | | |
| | | Travelling allowance . | | 4,500 | | 4,500 |
| | | Compensatory, house and
conveyance allowances . | | 2,600 | | 2,600 |
| | | Cost of passages granted
under the Superior Civil
Services Rules, 1924 . | | 1,500 | | 1,000 |
| | | TOTAL . | 7,525 | 8,600 | 7,000 | 8,100 |
| C. 4.—CONTINGENCIES: | | | | | | |
| | | Charges for inspection
made in England . . | | .. | | 6,000 |
| | | Extra—departmental ins-
pection | | 10,000 | | .. |
| | | Inspection and miscellan-
eous equipment . . . | | 5,000 | | 300 |
| | | Service postage and tele-
gram charges . . . | | 1,000 | | 1,000 |
| | | Office expenses and other
contingencies . . . | | 2,800 | | 2,900 |
| | | Deduct—Probable savings | | —2,500 | | .. |
| | | TOTAL . | 7,423 | 16,300 | 14,000 | 10,200 |

| NUMBERS | | Actuals, | Budget | Revised | Budget |
|---------|-------|----------|-----------|-----------|-----------|
| 1937- | 1938- | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | | 1937-38. | 1937-38. | 1938-39. |
| | | Rs. | Rs. | Rs. | Rs. |

C.—INSPECTION CIRCLES—*concl'd.*
KARACHI INSPECTION CIRCLE.

C. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| 1 | 1 | Assistant Controller of
Inspection (950—1,200) | 11,700 | 12,800 | 19,800 | 13,400 |
|---|---|---|--------|--------|--------|--------|

C. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | | | |
|----|----|--|--------|--------|--------|--------|
| 18 | 18 | Executive subordinates
and clerks (at rates vary-
ing from Rs. 45 to
Rs. 500) . | | 24,700 | | 25,900 |
| 9 | 9 | Inferior servants (at rates
varying from Rs. 18 to
Rs. 30) | | 2,300 | | 2,300 |
| — | — | Leave salary | | 400 | | 400 |
| 27 | 27 | TOTAL . | 25,078 | 27,400 | 27,000 | 28,600 |

C. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | | |
|--|-------|-------|-------|-------|
| Travelling allowance . | | 1,800 | | 1,500 |
| Compensatory, house and
conveyance allowances . | | 2,300 | | 2,300 |
| TOTAL . | 3,680 | 4,100 | 3,800 | 3,800 |

C. 4.—CONTINGENCIES :

| | | | | |
|---|--------|--------|--------|--------|
| Charges for inspection
made in England | .. | | | 10,000 |
| Extra—departmental ins-
pections | 8,000 | | | .. |
| Service postage and tele-
gram charges | 600 | | | 600 |
| Office expenses and other
contingencies | 2,700 | | | 2,300 |
| Inspection and miscella-
neous equipment | 200 | | | 200 |
| Inspection and miscella-
neous equipment | .. | | | 1,200 |
| TOTAL . | 17,436 | 11,500 | 20,100 | 14,300 |

| | | | | | | |
|----|----|---|--------|--------|--------|---------|
| 27 | 30 | Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500) . | | 66,400 | | 71,000. |
| — | — | One clerk (Rs. 45—125) | | .. | | 500 |
| 11 | 11 | Inferior servants (15—50). | | 3,000 | | 3,000. |
| — | — | One inferior servant . | | .. | | 200 |
| — | — | Leave salary | | 400 | | 200. |
| — | — | Deduct—Probable savings . | | .. | | —1,000. |
| 38 | 41 | TOTAL . | 66,012 | 69,800 | 69,800 | 73,900. |

| NUMBERS.
1937- 1938-
38. . 39. | | | Actuals,
1936-37.

Rs. | Budget
Estimate,
1937-38.

Rs. | Revised
Estimate,
1937-38.

Rs. | Budget
Estimate,
1938-39.

Rs. |
|---|----|---|---------------------------------|--|---|--|
| G.—INDUSTRIAL | | RESEARCH | | | | |
| BUREAU : | | | | | | |
| HEADQUARTERS OFFICE : | | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | — | Director | | 27,000 | | 200 |
| — | 1 | Director (2,250) | | .. | | 27,000 |
| 1 | 1 | Assistant Director (950-1,200) | | 12,200 | | 12,800 |
| — | — | Deduct—Probable savings | | .. | | —800 |
| | | | | | | |
| 2 | 2 | Non-voted | 26,518 | 27,000 | .. | 200 |
| | | Voted . | 11,538 | 12,200 | 38,700 | 39,000 |
| | | | | | | |
| | | TOTAL . | 38,056 | 39,200 | 38,700 | 39,200 |
| | | | | | | |
| G. 2.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 21 | 21 | Superintendent, clerks and
executive subordinates
at rates varying from
(40—600) | | 38,400 | | 34,400 |
| 11 | 10 | Inferior servants (14—40) . | | 2,100 | | 1,900 |
| — | — | Deduct—Probable savings . | | —500 | | —4,500 |
| | | | | | | |
| 32 | 31 | TOTAL . | 31,245 | 40,000 | 30,400 | 31,800 |
| | | | | | | |
| G. 3.—ALLOWANCES, HONO-
RARIA, ETC.: | | | | | | |
| | | Cost of passages granted
under the Superior Civil
Services Rules 1924 | | { 1,000 | | 500 |
| | | Travelling, hill-journey and
compensatory allowances | | { 1,700 | | .. |
| | | Honoraria | | { 10,300 | | 12,000 |
| | | | | 2,000 | | 2,000 |
| | | | | | | |
| | | Non-voted | 2,873 | 2,700 | .. | .. |
| | | Voted . | 11,990 | 12,300 | 14,300 | 14,500 |
| | | | | | | |
| | | TOTAL . | 14,863 | 15,000 | 14,300 | 14,500 |
| | | | | | | |
| G. 4.—CONTINGENCIES : | | | | | | |
| | | Technical books, office ex-
penses and other contin-
gencies | | 8,000 | | 12,600 |
| | | Payments for Industrial
Research | | 4,000 | | 1,000 |
| | | | | | | |
| | | TOTAL . | 19,819 | 12,000 | 10,200 | 13,600 |
| | | | | | | |
| GOVERNMENT TEST HOUSE ESTABLISHMENT | | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Research Officer (740-950) . | | 9,200 | | 9,600 |
| 1 | 1 | Assistant Research Officer
(350-700) | | 4,200 | | 4,300 |
| | | | | | | |
| 2 | 2 | TOTAL . | 11,047 | 13,400 | 10,000 | 13,900 |

DEMAND No. 52.

COMMERCIAL INTELLIGENCE AND STATISTICS.

i. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Seven Lakhs and Seventy-six Thousand Rupees.

Non-voted : *Eighty-five Thousand Rupees.*

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { <i>Non-voted</i> | 58,617 | 84,300 | 59,500 | 71,200 |
| { Voted . | 512 | 9,000 | 14,500 | 32,000 |
| B.—PAY OF ESTABLISHMENTS . | 2,30,250 | 2,54,300 | 2,49,400 | 2,78,400 |
| C.—ALLOWANCES, { <i>Non-voted</i> | 6,891 | 21,700 | 14,500 | 13,800 |
| HONORARIA, ETC. { Voted . | 994 | 12,700 | 14,000 | 26,300 |
| D.—CONTINGENCIES | 20,032 | 38,300 | 38,000 | 44,200 |
| E.—PAYMENTS TO RAILWAYS AND
PROVINCIAL GOVERNMENTS
FOR FRONTIER TRADE RE-
GISTRATION | 14,886 | 12,000 | 12,000 | 12,100 |
| F.—COTTON INDUSTRY STATISTICS: | | | | |
| F. 1.—PAY OF ESTABLISH-
MENTS . | 5,032 | 5,200 | 5,400 | 6,200 |
| F. 2.—ALLOWANCES, HONO-
RARIA, ETC. . . . | 1,371 | 1,600 | 1,400 | 1,600 |
| F. 3.—CONTINGENCIES . | 108 | 200 | 200 | 200 |
| TOTAL FOR COTTON INDUSTRY STATISTICS | 6,511 | 7,000 | 7,000 | 8,000 |
| G.—PAYMENTS TO RAILWAYS AND
STEAMSHIP COMPANIES IN
CONNECTION WITH THE
COMPILATION AND PUBLICA-
TION OF RAIL AND RIVER-
BORNE STATISTICS RELAT-
ING TO RAW COTTON. | 9,997 | 9,900 | 9,900 | 9,900 |
| H.—SUBSIDIES TO RAILWAY AND
STEAMSHIP COMPANIES . | 1,57,913 | 1,32,700 | 1,77,400 | 1,73,300 |
| I.—DEDUCT.—RECOVERIES FROM
THE INDIAN CENTRAL
COTTON COMMITTEE . . . | .. | .. | —1,200 | —1,900 |

| NUMBERS | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---------|------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937. | 1938 | | | | |
| 38. | 39. | Rs. | Rs. | Rs. | Rs. |

BENGAL.

A.—PAY OF OFFICERS:

| | | | | | |
|---|---|---|--------|--------|----------|
| 1 | 1 | Director General, Commercial Intelligence and Statistics | 24,600 | | 29,100 |
| 2 | 1 | Deputy Director, Commercial Intelligence (600—1,500) | 32,900 | | 18,000 |
| — | — | Indian Trade Commissioner in Japan | .. | | 16,800 |
| 1 | 1 | Indian trade commissioner, new work under training. | 12,600 | | 2,300 |
| — | 1 | Deputy Director, Commercial Intelligence and Statistics (700) | .. | | 8,400 |
| 1 | 1 | Indian Trade Commissioner at Mombasa (700—1,000). | 9,000 | | 8,700 |
| — | — | Indian Trade Commissioner, at Alexandria | .. | | 14,900 |
| — | — | Leave salary | 14,200 | | 5,000 |
| | | Non-voted | 58,617 | 84,300 | 59,500 |
| | | Voted | 512 | 9,000 | 14,500 |
| 5 | 5 | TOTAL | 59,129 | 93,300 | 74,000 |
| | | | | | 1,03,200 |

B.—PAY OF ESTABLISHMENTS:

| | | | | | |
|-----|-----|---|----------|----------|----------|
| 135 | 135 | Superintendents and clerks (at rates varying from Rs. 45 to Rs. 550) | 2,12,800 | | 2,13,600 |
| 36 | 36 | Servants (at rates varying from Rs. 13 to Rs. 27) | 8,000 | | 7,800 |
| — | — | Establishment of the Trade Commissioner in Japan | 10,000 | | 11,000 |
| — | — | Establishment of the Trade Commissioner at Mombasa | 2,600 | | 6,600 |
| — | — | Temporary establishment | 14,500 | | 4,200 |
| — | — | Temporary establishment connected with the foreign trade in Indian cotton | .. | | 2,400 |
| — | — | Establishment of Trade Commissioner at Alexandria | .. | | 2,500 |
| — | — | Additional temporary establishment | .. | | 2,500 |
| — | — | Leave salary | 2,500 | | 5 |
| 171 | 171 | TOTAL | 2,42,900 | 2,42,900 | 2,42,900 |

| Numbers : | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*E.—PAYMENTS TO RAILWAYS AND
PROVINCIAL GOVERNMENTS
FOR FRONTIER TRADE RE-
GISTRATION:

| | | | |
|--------|--------|--------|--------|
| 14,886 | 12,000 | 12,000 | 12,100 |
|--------|--------|--------|--------|

G.—PAYMENTS TO RAILWAYS AND
STEAMSHIP COMPANIES IN
CONNECTION WITH THE COM-
PILATION AND PUBLICATION
OF RAIL AND RIVER-BORNE
STATISTICS RELATING TO
RAW COTTON:

| | | | | |
|------------------------|-------|-------|-------|-------|
| Rail-borne trade . . . | 9,997 | 9,900 | 9,900 | 9,600 |
|------------------------|-------|-------|-------|-------|

H.—SUBSIDIES TO RAILWAY AND
STEAMSHIP COMPANIES:

Payments to Railways and
Steamship Companies for
the Registration of month-
ly statistics of Inland
(rail and river-borne)
trade . . .

Payments to Railways and
Steamship Companies for
the registration of week-
ly statistics in certain
selected articles . . .

| | | |
|----------|----------|--------|
| 1,36,000 | 1,82,700 | 40,600 |
|----------|----------|--------|

| | | | | |
|---------|----------|----------|----------|----------|
| TOTAL . | 1,57,918 | 1,82,700 | 1,77,400 | 1,76,600 |
|---------|----------|----------|----------|----------|

I.—*DEDUCT.*—RECOVERIES FROM
THE INDIAN CENTRAL COT-
TON COMMITTEE:

| | | | |
|----|----|--------|--------|
| .. | .. | —1,200 | —1,900 |
|----|----|--------|--------|

J.—STATISTICAL RESEARCH
BRANCH:

J. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| 1 | 1 | Deputy Director of
Statistical Research
(1,400 + S. P. 150) . | 22,000 | 18,700 | | |
| 1 | 1 | Economic Adviser (3,000) . | 36,000 | 36,000 | | |
| — | — | Leave salary | .. | 5,600 | | |
| 2 | 2 | TOTAL . | 19,182 | 58,000 | 19,100 | 60,300 |

J. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | | |
|----|----|---|--------|--------|--------|
| 22 | { | 14 Superintendents, assistants,
clerks, stenographers, (at
rates varying from Rs. 50
to Rs. 550) | } | 28,000 | 25,300 |
| | { | 11 Servants (at rates varying
from Rs. 14 to Rs. 35) | | | |
| — | — | Leave salary | | 2,000 | 2,100 |
| 22 | 25 | TOTAL . | 27,677 | 30,000 | 29,700 |
| | | | | | 29,400 |

DEMAND No. 54.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—EXPENDITURE IN ASSAM : | | | | |
| A. 1.—ADMINISTRATIVE ESTABLISHMENT : | | | | |
| A. 1 (1).—PAY OF ESTABLISHMENTS | 8,413 | 8,600 | .. | .. |
| A. 1 (2).—OTHER CHARGES | 164 | 200 | .. | .. |
| TOTAL FOR ADMINISTRATIVE ESTABLISHMENT | 8,577 | 8,800 | .. | .. |
| A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT | | | | |
| | —4,710 | —5,000 | .. | .. |
| A. 3.—CONTRIBUTION PAYABLE TO THE PROVINCIAL GOVERNMENT | | | | |
| | .. | .. | 3,500 | 3,900 |
| A. 4.—MEDICAL ESTABLISHMENT : | | | | |
| A. 4 (1).—PAY OF ESTABLISHMENTS | 5,953 | 5,800 | 3,700 | 3,600 |
| A. 4 (2).—ALLOWANCES, HONORARIA, ETC. . . . | 529 | 500 | 500 | 500 |
| A. 4. (3).—CONTINGENCIES | 1,760 | 2,200 | 1,100 | 1,500 |
| TOTAL FOR MEDICAL ESTABLISHMENT | 8,242 | 8,500 | 5,300 | 5,600 |
| A. 5.—WORKS | | | | |
| | .. | 200 | 200 | .. |
| A. 6.—RESERVE | | | | |
| | .. | 500 | .. | 500 |
| TOTAL FOR EXPENDITURE IN ASSAM | 12,109 | 13,000 | 9,000 | 10,000 |

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 28 39. | Rs. | Rs. | Rs. | Rs. |

ASSAM—*concd.*A.—EXPENDITURE IN ASSAM—*concd.*

A. 1.—MEDICAL

ESTABLISHMENT—*concd.*A. 1 (2).—ALLOWANCES.
HONORARIA, ETC.Travelling and other allow-
ances

| | | | |
|-----|-----|-----|-----|
| 529 | 500 | 500 | 500 |
|-----|-----|-----|-----|

A. 1 (3).—CONTINGENCIES.

Diet of patients

500

Miscellaneous petty sup-
plies and services

200

Miscellaneous

500

| | | | | |
|-----------------|-------|-------|-------|-------|
| TOTAL | 1,700 | 2,200 | 1,100 | 1,500 |
|-----------------|-------|-------|-------|-------|

A. 5.—WORKS:

| | | | |
|----|-----|-----|----|
| .. | 200 | 200 | .. |
|----|-----|-----|----|

A. 6.—RESERVE:

At the disposal of the Direc-
tor of Public Health

| | | | |
|----|-----|----|-----|
| .. | 500 | .. | 500 |
|----|-----|----|-----|

| | | | | |
|---------------------------|--------|--------|-------|--------|
| TOTAL FOR ASSAM | 12,109 | 13,000 | 9,000 | 10,000 |
|---------------------------|--------|--------|-------|--------|

MADRAS.

B.—OTHER EXPENDITURE:

B. 1.—PAY OF ESTABLISH-
MENTS:

| | | | | |
|---------------------|-----|-------|-------|-------|
| 1 1 Clerk | 591 | 1,000 | 1,000 | 1,000 |
|---------------------|-----|-------|-------|-------|

ORISSA.

B.—OTHER EXPENDITURE:

B. 1.—PAY OF ESTABLISH-
MENTS:

| | | | | |
|---------------------|-----|----|----|----|
| 1 1 Clerk | 541 | .. | .. | .. |
|---------------------|-----|----|----|----|

| | | Actual,
1935-36. | Revised
Estimate,
1935-36. | Revised
Estimate,
1936-37. | Revised
Estimate,
1936-37. |
|---|------------------|---------------------|----------------------------------|----------------------------------|----------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| II-B. Charges of Account in which this Grant will be accounted for:— | | | | | |
| INDIA | Non-voted | 48,053 | 48,000 | 68,000 | 1,14,000 |
| | Voted | 1,02,700 | 1,40,000 | 1,70,000 | 1,34,000 |
| MADRAS | | 34,000 | 40,000 | 37,000 | 35,000 |
| BOMBAY | | 7,310 | 6,000 | 6,000 | 6,000 |
| BENGAL | Non-voted | 5,000 | 5,000 | 5,000 | 5,000 |
| | Voted | 10,000 | 14,000 | 11,000 | 12,000 |
| SIND | Non-voted | 77 | 77 | 77 | 77 |
| | Voted | 70 | 1,000 | 1,000 | 1,000 |
| CHARGES IN ENG-
LAND | Non-voted | 2,000 | 2,000 | 2,000 | 2,000 |
| | Voted | | | 5,000 | 5,000 |
| LOSS OR GAIN BY EXCHANGE | | -174 | .. | .. | .. |
| | Total | 2,01,273 | 2,61,000 | 2,71,000 | 3,17,000 |
| | Non-voted | 75,102 | 74,000 | 70,000 | 1,15,000 |
| | Voted | 1,26,066 | 1,87,000 | 2,01,000 | 2,02,000 |

III. DETAILS of the foregoing:—

INDIA

NUMBERS.
1937-1938.
38. 39.

A.—EMIGRATION AGENTS IN
OTHER COUNTRIES:

AGENT-GENERAL IN THE UNION
OF SOUTH AFRICA.

A. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---------------------|---------------|---------------|---------------|---------------|
| 1 | 1 | Secretary | | 12,200 | | 21,000 |
| 1 | 1 | Agent-General | | 33,300 | | 33,300 |
| 1 | 1 | Assistant Secretary | | 9,200 | | 9,500 |
| | | Non-voted | 16,786 | 12,200 | 20,000 | 21,000 |
| | | Voted | 38,872 | 12,500 | 39,000 | 12,800 |
| 3 | 3 | TOTAL | 55,658 | 24,700 | 59,000 | 33,800 |

A. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | | | |
|---|---|---------------------------------|-------|-------|-------|-------|
| 3 | 3 | Typist and Indian
messengers | 6,573 | 4,300 | 5,700 | 4,800 |
|---|---|---------------------------------|-------|-------|-------|-------|

A. 3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc.

| | | | |
|-----|-----|-----|-----|
| 410 | 600 | 600 | 600 |
|-----|-----|-----|-----|

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | | |
| A.—EMIGRATION AGENTS IN
OTHER COUNTRIES—cont'd. | | | | | |
| MALAYA. | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | Emigration Agent in
Malaya (1,000—
2,250) + special,
pay (300) O. S. P. | { Non-voted.
Voted . | { | 14,000 | 29,200 |
| (300) | | | | 7,900 | .. |
| | TOTAL | 13,750 | 13,800 | 21,900 | 29,200 |
| A. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 5 | 6 Clerks and servants (at
rates varying from Rs.
15—160) | | 7,500 | | 7,800 |
| — | One additional peon. | | .. | | 00 |
| — | Leaves salary . . . | | 600 | | 00 |
| 5 | 6 TOTAL | 7,188 | 8,100 | 8,900 | 8,700 |
| A. 3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. : | | | | | |
| <i>Contributions for passages
of officers transferred
to or from other Govern-
ments, Departments, etc. .</i> | | .. | .. | 300 | 600 |
| A. 4.—OTHER CHARGES : | | | | | |
| House-rent and other allow-
ances. | | | { 1,800 | | 1,800 |
| Travelling allowance . | | | { 5,500 | | 4,200 |
| Car allowance . . . | | | { 1,500 | | 1,500 |
| Law charges . . . | | | | | .. |
| Miscellaneous contingencies | | | 300 | | 200 |
| | | | 4,500 | | 5,100 |
| | Non-voted . | .. | .. | 4,500 | 7,500 |
| | Voted . | 12,469 | 13,600 | 10,100 | 6,800 |
| | TOTAL | 12,469 | 13,600 | 14,600 | 14,300 |
| | TOTAL FOR MALAYA | 33,407 | 35,500 | 45,700 | 52,800 |
| BURMA. | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| | <i>One Emigration Agent
in Burma</i> | | .. | .. | 22,000 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| | Two clerk and typist, and
two peons . . . | .. | .. | .. | 1,700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|-------|----------|-----------|-----------|-----------|
| 1937. | 1938. | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | | 1937-38. | 1937-38. | 1938-39. |
| | | Rs. | Rs. | Rs. | Rs. |

MADRAS—concl'd.

B.—EMIGRATION ESTABLISHMENT
IN INDIA—concl'd.B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | | |
|--|--|--------------|--------------|--------------|
| Travelling allowances . | | 3,400 | | 3,200 |
| House-rent and other allowances . . . | | 600 | | 700 |
| Allowances in connection with Scientific enquiry into the economic condition of Indian emigrants to Malaya | | .. | | 400 |
| TOTAL . | | <u>4,555</u> | <u>4,000</u> | <u>4,300</u> |

B. 4.—OTHER CHARGES :

| | | | | |
|---|--|---------------|---------------|---------------|
| Provision for contingencies for the offices of the Protectors of Emigrants and of the special officer for South African repatriates . . . | | 2,500 | | 2,300 |
| Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkodi | | 500 | | 500 |
| Rent of house for decrepit South African Repatriates . | | 500 | | 400 |
| Total . | | <u>3,099</u> | <u>3,500</u> | <u>3,200</u> |
| TOTAL FOR MADRAS . | | <u>33,238</u> | <u>34,000</u> | <u>35,000</u> |

BOMBAY.

B.—EMIGRATION ESTABLISHMENT
IN INDIA :

B. 1.—PAY OF OFFICERS :

| | | | | | |
|--------------------------|--|-------|-------|-------|-------|
| Special pay
(Rs. 100) | | 1,200 | 1,200 | 1,200 | 1,200 |
|--------------------------|--|-------|-------|-------|-------|

B. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | | |
|---|---|--|--|--------------|--------------|
| 4 | 4 | Establishment for the office of the Protector of Emigrants, Bombay (at rates varying from Rs. 20 to Rs. 230) | | 4,100 | 4,200 |
| — | — | Leave salary | | 200 | 100 |
| 4 | 4 | TOTAL . | | <u>4,300</u> | <u>4,300</u> |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

SIND.

B.—EMIGRATION ESTABLISHMENT
IN INDIA :

| | | | | |
|--|-----|-------|-------|-------|
| B. 1.—PAY OF OFFICERS : | 371 | .. | .. | .. |
| B. 2.—PAY OF ESTABLISH-
MENTS : | | | | |
| Establishment for the office
of the Protector of Emi-
grants, Karachi (at rates
varying from Rs. 20
to Rs. 230)+ special
pay Rs. 30 . . . | | .. | | 900 |
| Leave salary . . . | | 900 | | .. |
| TOTAL . | 360 | 900 | 900 | 900 |
| B. 4.—OTHER CHARGES : | | | | |
| Provision for contingencies
for the office of the Protec-
tor of Emigrants,
Karachi . . . | | 100 | | 100 |
| Service postage, etc. . . | | | | |
| TOTAL . | 31 | 100 | 100 | 100 |
| TOTAL FOR SIND . | 762 | 1,000 | 1,000 | 1,000 |
| Non-voted . | 371 | .. | .. | .. |
| Voted . | 391 | 1,000 | 1,000 | 1,000 |

III. DETAILS of the foregoing :—

MADRAS

1937. 1938.
38. 39.

| | | | | |
|---|---|---|---|---|
| 1 | 1 | Assistant to the Registrar
(Rs. 250—500) | . | . |
| — | — | Leave salary | . | . |

| | | | | | | |
|---|---|-------|-------|-------|-------|-------|
| 1 | 1 | TOTAL | 6,146 | 6,300 | 6,000 | 6,000 |
|---|---|-------|-------|-------|-------|-------|

| | | |
|---|---|---|
| 8 | 8 | Clerks (at rates varying from Rs. 35 to Rs. 175) . |
| 4 | 4 | Servants (at rates varying from Rs. 12 to Rs. 35) . |
| — | | Two additional clerks (55—5/2—70) and one additional peon (12—17) for the Office of the Registrar of Joint Stock Companies, Madras, One additional clerk (30—3/2—45—2/2—55) for the Office of the Assistant Registrar, Joint Stock Companies, Coimbatore. One clerk (30—3/2—45—2/2—55) for the Office of the Assistant Registrar of Joint Stock Companies, South Malabar, Calicut . |

| | | | | | | |
|----|----|---------|-------------------------|--------|--------|--------|
| | | | | 1,800 | | 2,400 |
| | | — | Leave salary | 400 | | |
| | | — | Deduct—Probable savings | —200 | | ∴ |
| | | | | | | ∴ |
| 12 | 12 | TOTAL . | 8,639 | 11,100 | 10,700 | 11,500 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate.
1937-38. | Revised
Estimate.
1937-38. | Budget
Estimate.
1938-39. |
|------------------------------------|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | |
| A.—PAY OF OFFICERS : | | | | | |
| 2 | 2 | Registrar and Assistant
Registrar 1 (1,000—1,200),
1 (300—500) | | 17,900 | 18,000 |
| — | — | Leave salary | | 700 | 1,200 |
| 2 | 2 | TOTAL . | 17,550 | 18,600 | 17,900 |
| | | | | | 19,200 |
| B.—PAY OF ESTABLISHMENTS : | | | | | |
| 17 | 17 | Clerks, etc. (at rates vary-
ing from Rs. 15 to Rs. 110) | | 11,500 | 11,700 |
| — | — | Nine temporary clerks and
one peon | | | 4,500 |
| — | — | Four temporary clerks . | | 1,900 | .. |
| — | — | One temporary peon . | | 200 | .. |
| — | — | Leave salary | | 200 | 600 |
| 17 | 17 | TOTAL . | 13,440 | 13,800 | 14,000 |
| | | | | | 16,800 |
| C.—ALLOWANCES HONORARIA,
ETC. : | | | | | |
| | | Travelling and other
allowances | | 400 | } 600 |
| | | Travelling allowance of
Officers for inspection of
Companies | | 500 | |
| | | TOTAL . | 419 | 900 | 600 |
| | | | | | 600 |
| D.—CONTINGENCIES : | | | | | |
| | | Miscellaneous contingent
charges | | 1,700 | 2,000 |
| | | Steel Filing Cabinets . | | .. | 2,400 |
| | | Fees for inspection of
Joint Stock Companies
and inspection and in-
vestigation of Provi-
dent Insurance Societies | | 2,000 | 2,000 |
| | | TOTAL . | 6,809 | 3,700 | 4,500 |
| | | | | | 6,400 |
| | | TOTAL FOR BENGAL . | 38,218 | 37,000 | 37,000 |
| | | | | | 43,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate
1938-39. |
|---|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| BIHAR—concl'd. | | | | | |
| E.—ESTABLISHMENT CHARGES
PAID TO PROVINCIAL GOV-
ERNMENTS: | | | | | |
| E. 3.—BIHAR: | | | | | |
| | Share of Provincial Estab-
lishment employed in
the administration of
the Companies' Act | 3,385 | 3,700 | 3,700 | 3,700 |
| | TOTAL FOR BIHAR | 3,677 | 4,000 | 4,000 | 4,000 |
| CENTRAL PROVINCES. | | | | | |
| B.—PAY OF ESTABLISHMENTS: | | | | | |
| 1 | 1 Clerk (Rs. 80—5—125—10—
175) + Special pay
(Rs. 25) | | 1,300 | | 1,500 |
| — | — One clerk | | 300 | | 300 |
| — | — Leave salary | | 200 | | 100 |
| 1 | 1 TOTAL | 1,732 | 1,800 | 1,900 | 1,900 |
| C.—ALLOWANCES, HONORARIA,
ETC.: | | | | | |
| | | 18 | .. | .. | .. |
| D.—CONTINGENCIES: | | | | | |
| | Miscellaneous office expenditure | 244 | 200 | 200 | 200 |
| F.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC.: | | | | | |
| | | .. | .. | —100 | —100 |
| | TOTAL FOR CENTRAL PROVINCES | 1,994 | 2,000 | 2,000 | 2,000 |
| ASSAM. | | | | | |
| B.—PAY OF ESTABLISHMENTS: | | | | | |
| | Clerks (Rs. 55—130) | | 1,900 | | 1,900 |
| | One temporary lower division
clerk. | | .. | | 700 |
| | TOTAL | 1,876 | 1,900 | 2,600 | 2,600 |
| D.—CONTINGENCIES: | | | | | |
| | Miscellaneous | 355 | 100 | 400 | 400 |
| | TOTAL FOR ASSAM | 2,231 | 2,000 | 3,000 | 3,000 |
| NORTH-WEST FRONTIER PROVINCE. | | | | | |
| B.—PAY OF ESTABLISHMENTS: | | | | | |
| | One clerk at Rs. 43 and special
pay at Rs. 30 to a senior
assistant | 652 | 800 | 800 | 800 |
| C.—ALLOWANCES, HONORARIA,
ETC.: | | | | | |
| | | .. | 100 | 200 | 100 |
| D.—CONTINGENCIES: | | | | | |
| | | 100 | 100 | .. | 100 |
| | TOTAL FOR N.-W. F. P. | 752 | 1,000 | 1,000 | 1,000 |

DEMAND No. 57.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Four Lakhs and Sixteen Thousand Rupees.

Non-voted : Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—IMPERIAL LIBRARY : | | | | |
| A. 1.—PAY OF OFFICERS | 13,233 | 14,100 | 13,800 | 14,700 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 31,182 | 32,700 | 28,600 | 28,600 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 583 | 700 | 1,300 | 700 |
| A. 4.—CONTINGENCIES | 13,594 | 13,500 | 14,000 | 11,500 |
| A. 5.—DEDUCT—AMOUNT
RECOVERED FROM THE
BENGAL GOVERNMENT | —16,574 | —16,600 | —16,600 | —16,600 |
| TOTAL FOR IMPERIAL LIBRARY | 42,018 | 44,400 | 41,100 | 38,900 |
| B.—EXAMINATIONS { <i>Non-voted</i> | 806 | .. | .. | .. |
| { <i>Voted</i> | 1,307 | 1,000 | 1,600 | 2,000 |
| C.—EXPLOSIVES : | | | | |
| C. 1.—PAY OF OFFICERS | 47,624 | 60,400 | 53,500 | 69,700 |
| C. 2.—PAY OF ESTABLISH-
MENTS | 21,231 | 31,300 | 25,500 | 34,100 |
| C. 3.—TRAVELLING ALLOW-
ANCES | 25,575 | 39,100 | 31,000 | 37,100 |
| C. 4.—OTHER EXPENSES | 8,796 | 12,200 | 11,000 | 10,600 |
| C. 5.—ESTABLISHMENT AND
OTHER CHARGES
PAID TO OTHER GOV-
ERNMENTS, DEPART-
MENTS, ETC. | 36 | 100 | 100 | 100 |
| C. 6.—DEDUCT.—RECOVER-
IES FROM PROVINCIAL
GOVERNMENTS. | —1,597 | —3,000 | —3,000 | —2,500 |
| C. 7.—DEDUCT—PROBABLE
SAVINGS | .. | —3,900 | .. | .. |
| TOTAL FOR EXPLOSIVES | 1,01,665 | 1,36,200 | 1,18,100 | 1,49,100 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-28. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| H.—REGISTRATION OF ACCOUNT-
ANTS: | | | | |
| H. 1.—PAY OF OFFICERS . | 11,067 | 11,700 | 11,700 | 12,300 |
| H. 2.—OTHER CHARGES . | 12,413 | 13,000 | 13,000 | 13,500 |
| TOTAL FOR REGISTRATION OF ACCOUNT-
ANTS . | 23,480 | 24,700 | 24,700 | 25,800 |
| I.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP ACT,
1932: | | | | |
| I. 1.—PAY OF OFFICERS . | 302 | 600 | .. | .. |
| I. 2.—PAY OF ESTABLISH-
MENTS . | 540 | 800 | 600 | 800 |
| I. 3.—ALLOWANCES, HONO-
RARIA, ETC. . | 298 | .. | 600 | 600 |
| I. 4.—OTHER CHARGES { Non-voted . | .. | 1,000 | 1,000 | 1,000 |
| { Voted . | 80 | .. | .. | .. |
| TOTAL FOR ADMINISTRATION OF THE
INDIAN PARTNERSHIP ACT, 1932 . | 1,220 | 2,400 | 2,200 | 2,400 |
| J.—PROVINCIAL STATISTICS . | 600 | 600 | 600 | 600 |
| K.—CHARGES IN ENGLAND: | | | | |
| K. 1.—SECRETARY OF STATE
FOR INDIA: | | | | |
| K. 1 (1).—MIS-CELLANEOUS { Non-voted . | 3,693 | .. | .. | .. |
| { Voted . | 57,187 | 61,000 | 52,000 | 53,000 |
| K. 2.—HIGH COMMISSIONER
FOR INDIA: | | | | |
| K. 2 (1).—LEAVE AND DE-
PUTATION SALARIES
AND STERLING
OVERSEAS PAY . | 3,347 | 14,000 | 8,000 | 4,000 |
| K. 2 (2).—STORES F O R
INDIA . | 15,107 | 9,000 | 3,000 | 1,000 |
| K. 2 (3).—EXPENDITURE
IN CONNECTION
WITH APPOINT-
MENTS TO THE
INDIAN SERVICES . | 613 | 1,000 | .. | .. |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA . | 19,067 | 24,000 | 11,000 | 5,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 79,947 | 85,000 | 63,000 | 58,000 |
| Non-voted . | 3,693 | .. | .. | .. |
| Voted . | 76,254 | 85,000 | 63,000 | 58,000 |
| L.—LOSS OR GAIN BY EXCHANGE { Non-voted . | —19 | .. | .. | .. |
| { Voted . | —395 | .. | .. | .. |
| TOTAL . | 3,72,338 | 4,28,000 | 3,64,000 | 4,35,000 |
| Non-voted . | 21,090 | 19,000 | 19,000 | 19,000 |
| Voted . | 3,51,248 | 4,09,000 | 3,45,000 | 4,16,000 |

NUMBERS.

1937- 1938.
38. 39.

| Actuals,
1936-37. | Budget,
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1933-39. |
|----------------------|----------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—concl'd.

F.—COURTS OF ENQUIRY AND
BOARDS OF CONCILIATION
CONSTITUTED UNDER THE
TRADE DISPUTES ACT, 1929:

| | | | | |
|--|----|-----|-----|-----|
| G. 1.—ALLOWANCES, HONORARIA, ETC.: . . . | .. | 300 | 300 | 300 |
|--|----|-----|-----|-----|

| | | | | |
|------------------------|----|-----|-----|-----|
| G. 2.—OTHER CHARGES: . | .. | 200 | 200 | 200 |
|------------------------|----|-----|-----|-----|

H.—REGISTRATION OF ACCOUNTANTS:

H. 1.—PAY OF OFFICERS:

| | | | | |
|---------------------|--------|--------|--------|--------|
| 1 1 Secretary . . . | 11,067 | 11,700 | 11,700 | 12,300 |
|---------------------|--------|--------|--------|--------|

H. 2.—OTHER CHARGES:

| | | | | |
|----------------------------|--|-------|--|-------|
| Travelling allowance . . . | | 7,000 | | 7,000 |
|----------------------------|--|-------|--|-------|

| | | | | |
|--|--|-------|--|-------|
| Examination charges, postage and other contingencies . | | 6,000 | | 6,500 |
|--|--|-------|--|-------|

| | | | | |
|---------|--------|--------|--------|--------|
| TOTAL . | 12,413 | 13,000 | 13,000 | 13,500 |
|---------|--------|--------|--------|--------|

I.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP
ACT, 1932:

AJMER-MERWARA.

| | | | | |
|-----------------------------------|----|-----|----|-----|
| I 2.—PAY OF ESTABLISHMENTS: . . . | .. | 200 | .. | 200 |
|-----------------------------------|----|-----|----|-----|

DELHI.

| | | | | |
|-------------------------|-----|-----|----|----|
| I 1.—PAY OF OFFICERS: . | 302 | 600 | .. | .. |
|-------------------------|-----|-----|----|----|

| | | | | |
|------------------------------------|-----|-----|-----|-----|
| I. 2.—PAY OF ESTABLISHMENTS: . . . | 540 | 600 | 600 | 600 |
|------------------------------------|-----|-----|-----|-----|

| | | | | |
|--------------------------------------|-----|----|-----|-----|
| I. 3.—ALLOWANCES, HONORARIA, ETC.: . | 298 | .. | 600 | 600 |
|--------------------------------------|-----|----|-----|-----|

J.—PROVINCIAL STATISTICS:

RAJPUTANA.

| | | | | |
|---|-----|-----|-----|-----|
| Allowance for ecclesiastical returns of Roman Catholic Church . . . | 600 | 600 | 600 | 600 |
|---|-----|-----|-----|-----|

| | | | | |
|-------------------|--------|--------|--------|--------|
| TOTAL FOR INDIA . | 52,047 | 56,000 | 41,000 | 87,000 |
|-------------------|--------|--------|--------|--------|

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-38. | 1938-39. | Rs. | Rs. | Rs. | Rs. |
| BENGAL— <i>contd.</i> | | | | | |
| A.—IMPERIAL LIBRARY— <i>concl'd.</i> | | | | | |
| A. 4.—CONTINGENCIES— <i>concl'd.</i> | | | | | |
| | | | | | |
| | | | 400 | .. | .. |
| | | | 1,600 | .. | .. |
| | | | | | |
| | TOTAL | 13,594 | 13,500 | 14,000 | 11,500 |
| A 5.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT: | | | | | |
| | | —16,574 | —16,600 | —16,600 | —16,600 |
| | | | | | |
| | TOTAL FOR IMPERIAL LIBRARY | 42,018 | 44,400 | 41,100 | 38,900 |
| B.—EXAMINATIONS : | | | | | |
| | | | | | |
| | Remuneration to examiners | | 700 | | 1,700 |
| | Other contingent charges | | 300 | | 300 |
| | | | | | |
| | <i>Non-voted</i> | 806 | .. | .. | .. |
| | <i>Voted</i> | 1,307 | 1,000 | 1,600 | 2,000 |
| | | | | | |
| | TOTAL FOR EXAMINATIONS | 2,113 | 1,000 | 1,600 | 2,000 |
| C.—EXPLOSIVES : | | | | | |
| C. 1.—PAY OF OFFICERS : | | | | | |
| | | | | | |
| 1 | 1 Chief Inspector (1,550) + S. P. Rs. (300) | | 19,200 | | 22,200 |
| 4 | 4 Inspectors (300—800) | | 25,200 | | 32,400 |
| — | — Temporary Assistant inspectors | | 9,600 | | 5,400 |
| — | 1 Superintendent (Rs. 300—400) + S. P. Rs. 150 | | .. | | 5,200 |
| — | — Two assistant inspectors (Rs. 200—400) | | .. | | 4,500 |
| — | — Leave salary | | 6,400 | | .. |
| 5 | 6 TOTAL | 47,624 | 60,400 | 53,500 | 69,700 |
| C. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| | | | | | |
| 10 | 9 Superintendents, assistants, clerks, etc. (at rates varying from Rs. 45 to Rs. 400) | | 19,800 | | 15,700 |
| — | — Special pay of the superintendent | | 600 | | .. |
| — | — Four assistants | | 3,800 | | .. |
| — | — Three clerks | | 1,600 | | .. |
| — | — Two typists | | 1,100 | | 1,500 |
| — | — Temporary establishment. | | 800 | | .. |
| — | — One record supplier | | 200 | | .. |
| — | — Six peons | | 1,100 | | .. |
| — | — Twelve assistants, three typists, one record supplier and six peons | | .. | | 14,600 |
| 10 | 10 Servants (at rates varying from Rs. 15 to Rs. 27) | | 2,000 | | 2,000 |
| — | — Leave salary | | 300 | | 300 |
| 20 | 19 TOTAL | 21,231 | 31,300 | 25,500 | 34,100 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----|---|------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937- 1938-
38. 39. | | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | | | |
| D.—CONTROLLER OF PATENTS
AND DESIGNS : | | | | | | |
| D. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Controller (1,000—1,500) | | 16,500 | | 16,800 |
| 5 | 5 | Examiners of Patents (300—800) | | 35,000 | | 36,500 |
| — | — | Leave salary | | 700 | | 400 |
| | | Non-voted | 15,530 | 16,500 | 16,500 | 16,800 |
| | | Voted | 33,691 | 35,700 | 35,400 | 36,900 |
| 6 | 6 | TOTAL | 49,221 | 52,200 | 51,900 | 53,700 |
| D. 2.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 20 | 20 | Superintendent and clerks
(at rates varying from
Rs. 40 to Rs. 500) | | 34,300 | | 30,800 |
| 15 | 15 | Servants (at rates varying
from Rs. 15 to Rs. 27) | | 3,300 | | 3,300 |
| — | — | Temporary establishment | | 1,500 | | .. |
| — | — | Leave salary | | 1,700 | | 1,000 |
| 35 | 35 | TOTAL | 36,444 | 40,800 | 35,800 | 35,100 |
| D. 3.—ALLOWANCES, HONO-
RARIA, ETC : | | | | | | |
| | | House rent and other allowances | Non-voted 1,080
Voted 124 | 1,500
300 | 1,500
100 | 1,200
100 |
| | | TOTAL | 1,204 | 1,800 | 1,600 | 1,300 |
| D. 4.—CHARGES FOR PRINT-
ING PATENT SPECIFI-
CATIONS : | | | | | | |
| | | | 4,619 | 5,500 | 5,500 | 5,300 |
| D. 5.—CONTINGENCIES : | | | | | | |
| | | Law charges | | 1,000 | | .. |
| | | Miscellaneous contingencies | | 3,100 | | 3,600 |
| | | TOTAL | 3,394 | 4,100 | 3,400 | 3,600 |
| | | Non-voted | 16,610 | 18,000 | 18,000 | 18,000 |
| | | Voted | 78,272 | 86,400 | 80,200 | 81,000 |
| TOTAL FOR CONTROLLER OF PATENTS
AND DESIGNS | | | | | | |
| | | | 94,882 | 1,04,400 | 98,200 | 99,000 |
| TOTAL FOR BENGAL | | | | | | |
| | | | 2,40,678 | 2,86,000 | 2,59,000 | 2,89,000 |
| | | Non-voted | 17,416 | 18,000 | 18,000 | 18,000 |
| | | Voted | 2,23,262 | 2,68,000 | 2,41,000 | 2,71,000 |

DEMAND No. 58.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Fifteen Lakhs and Sixty-four Thousand Rupees.

Non-voted : One Lakh and Sixty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CONTROLLER AND DEPUTY
CONTROLLERS OF THE CUR-
RENCY : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 42,000 | 42,000 | 24,500 | .. |
| { Voted . | 8,169 | 7,800 | 4,600 | .. |
| A. 2.—PAY OF ESTABLISH-
MENTS . . . | 51,990 | 53,500 | 27,500 | .. |
| A. 3.—ALLOW-
ANCES,
HONO-
RARIA, ETC. | | | | |
| { Non-voted | 8,863 | 11,000 | 3,500 | .. |
| { Voted . | 4,074 | 4,700 | 2,100 | .. |
| A. 4.—CONTINGENCIES . | 18,197 | 14,000 | 11,800 | .. |
| TOTAL FOR CONTROLLER AND
DEPUTY CONTROLLERS OF THE
CURRENCY . . . | 1,33,293 | 1,33,000 | 74,000 | .. |
| B.—LOSS ON NOTE AND SPECIE
REMITTANCES . . . | 3,56,000 | .. | .. | .. |
| C.—CHARGES IN ENGLAND : | | | | |
| C. 1.—HIGH COMMISSIONER
FOR INDIA : | | | | |
| C. 1 (1)—LEAVE AND DEPU-
TATION SALARIES AND
STERLING OVER-SEAS-
PAY | | | | |
| { Non-voted | .. | 19,000 | 13,000 | 16,000 |
| { Voted . | 5,905 | 4,000 | .. | 4,000 |
| D.—LOSS OR GAIN BY EXCHANGE . | —41 | .. | .. | .. |

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| F.—CURRENCY CAPITAL OUTLAY
CHARGED TO REVENUE : | | | | |
| F. 1—LAND | .. | 100 | .. | 100 |
| F. 2—BUILDING | 8,887 | 3,400 | 5,800 | 2,500 |
| F. 3—PLANT AND MACHINERY | —59,566 | 67,500 | 9,900 | 22,400 |
| F. 4—MINOR EQUIPMENT | —1,868 | 2,000 | .. | 2,000 |
| F. 5—MISCELLANEOUS | 72 | 1,000 | .. | 1,000 |
| F. 6— <i>DEDUCT</i> —AMOUNT PROVIDED
FOR DEPRECIATION | —70,622 | —70,000 | —71,700 | —72,000 |
| F. 7.—CHARGES IN ENGLAND—
HIGH COMMISSIONER FOR
INDIA : | | | | |
| F. 7(1).—STORES FOR INDIA | .. | .. | 55,000 | 1,20,000 |
| TOTAL FOR CURRENCY CAPITAL OUTLAY
CHARGED TO REVENUE | —1,23,097 | 4,000 | —1,000 | 76,000 |
| TOTAL | 17,37,743 | 14,81,000 | 15,04,000 | 17,27,000 |
| <i>Non-voted</i> | 68,591 | 2,19,000 | 1,78,000 | 1,63,000 |
| <i>Voted</i> | 16,69,152 | 12,62,000 | 13,26,000 | 15,64,000 |

I-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|------------------------------------|------------------------------|------------------|------------------|------------------|------------------|
| BOMBAY | { <i>Non-voted</i> | 17,728 | 1,47,000 | 1,37,000 | 1,47,000 |
| | { <i>Voted</i> | 12,24,858 | 11,78,000 | 12,80,000 | 15,60,000 |
| BENGAL | { <i>Non-voted</i> | 50,863 | 53,000 | 28,000 | |
| | { <i>Voted</i> | 82,430 | 80,000 | 46,000 | .. |
| BIHAR | | 3,56,000 | | | |
| CHARGES IN ENGLAND | { <i>Non-voted</i> | .. | 19,000 | 13,000 | 16,000 |
| | { <i>Voted</i> | 5,905 | 4,000 | .. | 4,000 |
| LOSS OR GAIN BY EXCHANGE | | —41 | .. | .. | .. |
| TOTAL | | 17,37,743 | 14,81,000 | 15,04,000 | 17,27 000 |
| <i>Non-voted</i> | | 68,591 | 2,19,000 | 1,78,000 | 1,63,000 |
| <i>Voted</i> | | 16,69,152 | 12,62,000 | 13,26,000 | 15,64,000 |

III—DETAILS of the foregoing :—**BOMBAY.**

NUMBER.
1937- 1938-
38. 39.

E.—CURRENCY NOTE PRESS :**E. 1—PRESS :****E. 1 (1).—PAY OF OFFICERS :**

1 1 Master and Deputy Master
2/5th of (2,000—3,000) and
(400—700.)

| | | | | | | |
|----------|----------|------------------------------|---------------|---------------|---------------|---------------|
| | | { <i>Non-voted</i> | 14,240 | 11,900 | 11,400 | 15,000 |
| | | { <i>Voted</i> | 5,206 | 5,400 | 4,200 | 5,700 |
| 1 | 1 | TOTAL | 19,446 | 17,300 | 15,600 | 20,700 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1936-37. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

BOMBAY—*contd.*E.—CURRENCY NOTE PRESS—*contd.*E. 1.—PRESS—*contd.*

E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

| | | | | |
|---|--------|--------|--------|--------|
| Leave contribution | (| 1,559 | | 2,200 |
| |) | 17,100 | | 10,100 |
| Pension contribution . . . | (| 2,500 | | 3,000 |
| Passage contribution . . . | | =00 | | 200 |
| Contribution to the Contributory Provident Fund . . . | (| 700 | | 1,000 |
| |) | 3,300 | | 5,700 |
| Non-voted . . . | 3,397 | =200 | 5,500 | 2,400 |
| Voted . . . | 27,884 | 27,400 | 24,200 | 25,400 |
| TOTAL . . . | 31,281 | 3,500 | 50,200 | 27,800 |

E. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Special pay to the Medical Officer and Compounder of the Nasik Distillery, Nasik . . .

Cost of armed guard . . .

Cost of audit.

TOTAL . . .

E. 1 (7).—INTEREST AND DEPRECIATION:

Interest on capital . . .

Depreciation on buildings and machinery, etc. . .

Non-voted . . .

Voted . . .

TOTAL . . .

E. 1 (8).—WRITE-BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL . . .

| NUMBERS. | Actuals, | Budget | Revised | Budget |
|-------------|----------|-----------|-----------|-----------|
| 1937- 1938. | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. 39. | Rs. | Rs. | Rs. | Rs. |

BOMBAY.—*concl'd.*F.—CURRENCY CAPITAL OUTLAY
CHARGED TO REVENUE :

| | | | | |
|--|---------|---------|---------|----------|
| F. 1.—LAND | .. | 100 | .. | 100 |
| F. 2.—BUILDING | 8,887 | 3,400 | 5,800 | 2,500 |
| F. 3.—PLANT AND MACHINERY. — | 59,566 | 67,500 | 9,900 | 22,400 |
| F. 4.—MINOR EQUIPMENT | —1,868 | 2,000 | .. | 2,000 |
| F. 5.—MISCELLANEOUS | 72 | 1,000 | .. | 1,000 |
| F. 6.— <i>DEDUCT</i> —AMOUNT PRO-
VIDED FOR DEPRECIA-
TION | —70,622 | —70,000 | —71,700 | —72,000 |
| F. 7.—CHARGES IN ENGLAND
—HIGH COMMISSIONER
FOR INDIA : | | | | |
| F. 7 (1).—STORES FOR INDIA | .. | .. | 55,000 | 1,20,000 |

| | | | | |
|-----------------------------------|-----------|-------|--------|--------|
| TOTAL FOR CURRENCY CAPITAL OUTLAY | —1,23,097 | 4,000 | —1,000 | 76,000 |
|-----------------------------------|-----------|-------|--------|--------|

| | | | | |
|----------------------------|-----------|-----------|-----------|-----------|
| TOTAL FOR BOMBAY | 12,42,586 | 13,25,000 | 14,17,000 | 17,07,000 |
|----------------------------|-----------|-----------|-----------|-----------|

| | | | | |
|----------------------------|-----------|-----------|-----------|-----------|
| <i>Non-voted</i> | 17,728 | 1,47,000 | 1,37,000 | 1,47,000 |
| Voted | 12,24,858 | 11,78,000 | 12,80,000 | 15,60,000 |

BENGAL.

A.—CONTROLLER AND DEPUTY
CONTROLLERS OF THE
CURRENCY :

CONTROLLER OF THE CURRENCY.

A. 1.—PAY OF OFFICERS :

| | | | | |
|----------------------------------|--------|--------|--------|----|
| 1 — Controller of the Currency | | 42,000 | | .. |
| 1 — Personal Assistant | | 7,800 | | .. |
| <i>Non-voted</i> | 42,000 | 42,000 | 24,500 | .. |
| Voted | 8,169 | 7,800 | 4,600 | .. |
| 2 — TOTAL | 50,169 | 49,800 | 29,100 | .. |

A. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | |
|--|--------|--------|--------|----|
| 20 — Superintendents, Assistant
Superintendents, care-
taker, stenographers,
clerks, etc. | | 50,800 | | .. |
| 9 — Servants | | 2,100 | | .. |
| — Leaves salary | | 600 | | .. |
| 29 — TOTAL | 51,990 | 53,500 | 27,500 | .. |

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | | |
|--|--------|----------|-------|----|
| Travelling and other
allowances | | { 11,000 | | .. |
| Bonus to budget clerks | | { 4,600 | | .. |
| | | 100 | | .. |
| <i>Non-voted</i> | 8,863 | 11,000 | 3,500 | .. |
| Voted | 4,074 | 4,700 | 2,100 | .. |
| TOTAL | 12,937 | 15,700 | 5,600 | .. |

DEMAND No. 59.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Nineteen Lakhs and Seven Thousand Rupees.

Non-voted : One Lakh and Nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for in the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Actuals,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------------|---------------------------------|----------------------|---------------------------------|
| | Rs. | Rs. | | |
| A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES : | | | | |
| A. 1.—PAY OF MINT OFFICERS . | { Non-voted. 56,900
Voted . 12,000 | | | |
| A. 2.—MINT MASTER'S ESTABLISHMENT . . . | 68,152 | | | |
| A. 3.—BULLION ESTABLISHMENT | 32,150 | | | |
| A. 4.—OPERATIVE ESTABLISHMENT | 2,550 | | | |
| A. 5.—ALLOWANCES, HONORARIA, ETC. { Non-voted. 2,000
Voted . 2,000 | | | | |
| A. 6.—CONTINGENCIES | 2,000 | | | |

TOTAL FOR MINT MASTER'S
ESTABLISHMENT CALCUTTA

| | | Actually,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------------|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for.— | | | | | |
| BOMBAY | (Not voted) | 44,976 | 37,500 | 41,000 | 52,000 |
| | { Voted | 8,71,856 | 7,03,000 | 10,38,000 | 8,48,000 |
| BENGAL | (Not voted) | 58,167 | 41,000 | 51,000 | 51,000 |
| | { Voted | 7,27,000 | 8,54,000 | 11,31,000 | 9,22,000 |
| CHARGES IN ENGLAND | (Not voted) | 16,215 | 40,000 | 28,000 | 26,000 |
| | { Voted | 2,10,926 | 1,11,000 | 1,13,000 | 1,37,000 |
| LOSS OR GAIN BY
EXCHANGE | { Not voted | —84 | .. | .. | .. |
| | { Voted | —1,107 | .. | —1,000 | .. |
| | Total | 19,08,557 | 19,23,000 | 24,00,000 | 20,10,000 |
| | Not voted | 79,372 | 1,28,500 | 1,19,000 | 1,09,000 |
| | Voted | 18,09,255 | 17,95,000 | 22,81,000 | 19,07,000 |

III. DETAILS of the foregoing:—**BOMBAY.**

NUMBERS.

1937- 1938-
38. 39.**3.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:****B. 1.—PAY OF MINT OFFICERS:**

| | | | | | |
|---|---|--------------------------------------|---------------|---------------|---------------|
| 1 | 1 | Mint Master (Rs. 2,000—200—3,000) | | 28,200 | 36,000 |
| 1 | 1 | Deputy Mint Master (Rs. 1,000—1,500) | | 5,700 | 13,000 |
| 2 | 2 | Total | 39,854 | 33,900 | 49,000 |

B. 2.—MINT MASTER'S ESTABLISHMENT:

| | | | | | |
|----|----|--|---------------|---------------|---------------|
| 21 | 21 | Accountants and clerks (at rates varying from Rs. 50 to Rs. 550) | 39,000 | | 40,800 |
| 20 | 20 | Mint guards (at rates varying from Rs. 21 to Rs. 300) | 8,800 | | 8,800 |
| — | — | Temporary establishment | 7,000 | | 7,000 |
| — | — | Leave salary | 3,200 | | 2,400 |
| — | — | Probable savings | —1,000 | | —3,000 |
| 41 | 41 | TOTAL | 51,898 | 54,000 | 56,000 |

B. 3.—BULLION ESTABLISHMENT:

| | | | | | |
|----|----|---|---------------|---------------|---------------|
| 18 | 18 | Bullion registrars, bullion-keepers and weighers 1 at Rs. 710 and remaining (at rates varying from Rs. 42 to Rs. 550) | 42,500 | | 41,700 |
| — | — | Temporary establishment | 33,000 | | 33,000 |
| — | — | Leave salary | 2,500 | | 2,000 |
| — | — | Probable savings | —2,000 | | —1,000 |
| 18 | 18 | TOTAL | 74,100 | 76,000 | 75,700 |

BOMBAY—*concl'd.*B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concl'd.*

B 7.—ALLOWANCES, HONORARIA, ETC.:

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| House-rent and other allowances | | { 3,100
38,000 | | 2,500
36,000 |
| Overtime and holiday allowances and fees | | 22,000 | | 27,000 |
| Travelling allowance | | { 200 | | 500
500 |
| Cost of passages granted under the Superior Civil services Rules, 1924 | | 2,000 | | 2,000 |
| Probable savings | | —700 | | —1,000 |

| | | | | |
|---------------------|--------|--------|----------|--------|
| Non-voted | 5,122 | 3,100 | 3,600 | 3,000 |
| Voted | 60,297 | 61,500 | 1,33,500 | 64,500 |

| | | | | |
|-----------------|--------|--------|----------|--------|
| TOTAL | 65,419 | 64,600 | 1,37,100 | 67,500 |
|-----------------|--------|--------|----------|--------|

B 8.—CONTINGENCIES:

| | | | | |
|---|--|--------|--|--------|
| Customs duty on European stores | | 8,000 | | 7,500 |
| Other supplies | | 60,000 | | 60,000 |
| Rents, rates and taxes | | 18,500 | | 18,900 |
| Service postage and telegrams | | 2,500 | | 1,500 |
| Office expenses and miscellaneous | | 28,000 | | 22,100 |

| | | | | |
|-----------------|----------|----------|----------|----------|
| TOTAL | 1,37,234 | 1,17,000 | 1,27,500 | 1,10,000 |
|-----------------|----------|----------|----------|----------|

B 9.—MISCELLANEOUS:

| | | | | |
|---------------------------------|--------|-------|-------|-------|
| Loss on refining gold | 60,142 | 1,000 | 1,000 | 1,000 |
|---------------------------------|--------|-------|-------|-------|

TOTAL FOR MINT MASTER'S ESTABLISHMENT, BOMBAY

| | | | | |
|--|----------|----------|----------|----------|
| | 7,76,513 | 7,07,500 | 8,54,500 | 7,37,500 |
|--|----------|----------|----------|----------|

C.—LOSS ON COINAGE

| | | | | |
|--|-----|-------|-------|-------|
| | 248 | 2,500 | 2,500 | 2,500 |
|--|-----|-------|-------|-------|

D.—PURCHASE OF LOCAL STORES

| | | | | |
|--|----------|----------|----------|----------|
| | 1,32,032 | 1,50,000 | 2,10,000 | 2,10,000 |
|--|----------|----------|----------|----------|

E.—WORKS

| | | | | |
|--|-------|-------|--------|--------|
| | 8,019 | 7,000 | 11,000 | 11,000 |
|--|-------|-------|--------|--------|

TOTAL FOR BOMBAY

| | | | | |
|--|----------|----------|-----------|----------|
| | 9,16,812 | 8,67,500 | 10,78,000 | 9,60,500 |
|--|----------|----------|-----------|----------|

| | | | | |
|---------------------|----------|----------|-----------|----------|
| Non-voted | 44,976 | 27,000 | 40,500 | 22,500 |
| Voted | 8,71,836 | 8,39,500 | 10,38,000 | 9,38,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1936-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL.—<i>contd.</i> | | | | |
| A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—<i>contd.</i> | | | | |
| A. 5.—ALLOWANCES, HONORARIA, ETC. | | | | |
| Honorary and other allowances | | 1,77,000 | | 1,77,000 |
| Travelling allowance | | 1,25,000 | | 1,25,000 |
| Non-voted | 2,42,000 | 3,02,000 | 3,02,000 | 3,02,000 |
| Voted | 6,75,000 | 11,80,000 | 11,80,000 | 11,80,000 |
| TOTAL | 8,97,000 | 14,82,000 | 14,82,000 | 14,82,000 |
| A. 6.—CONTINGENCIES: | | | | |
| Customs duty on stores | | 10,000 | | 10,000 |
| Petty supplies | | 2,000 | | 2,000 |
| Supply of electric energy to the Calcutta Mint | | 20,000 | | 20,000 |
| Rents, rates and taxes | | 40,000 | | 40,000 |
| Postage and telegraph charges | | 2,000 | | 2,000 |
| Miscellaneous contingent charges | | 15,000 | | 15,000 |
| TOTAL | 1,97,000 | 1,97,000 | | 1,97,000 |
| TOTAL FOR MINT MASTER'S ESTABLISHMENT, CALCUTTA | 5,01,516 | | | |
| C.—LOSS ON COINAGE: | 5,091 | | | |
| D.—PURCHASE OF LOCAL STORES: | | | | |
| Country coal, oil, etc. | | | | |
| Replacement of motors and gears | | | | |
| New heavy duty lathe for the general workshop | | | | |
| Purchase of modern dress recovery equipment, replacement of Horse-Power Motors, etc. | | | | |
| TOTAL | 1,25,000 | | | |
| E.—WORKS: | | | | |
| TOTAL FOR BENGAL | 7,25,000 | | | |
| Non-voted | | | | |
| Voted | | | | |
| RECEIPTS | | | | |
| Profit on circulation of Nickles coins | | | | |
| Profit on circulation of Bronze coins | | | | |
| Other receipts | | | | |
| TOTAL | 1,25,000 | | | |

| | Budget
Estimate,
1937-38. | Budget
Estimate for,
1938-39. |
|---|---------------------------------|-------------------------------------|
| B.—ORIGINAL WORKS—COMMUNICATIONS : | | |
| B. 1.—MISCELLANEOUS CHARGES : | | |
| B. 1(1).—MAJOR WORKS . { Voted
Non-voted | 56,000
.. | ..
17,970 |
| B. 1(2).—MINOR WORKS . { Voted
Non-voted | 24,100
47,510 | 50,400
15,600 |
| B. 2.—CHARGES ON ROAD DEVELOPMENT MLT FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND | | |
| B. 2 (1).—MAJOR WORKS . | 6,37,000 | .. |
| TOTAL FOR O. W. — COMMUNICATIONS . { Voted
Non-voted | 6,98,000
47,510 | 30,400
28,970 |
| C.—ORIGINAL WORKS—MISCELLANEOUS : | | |
| C. (1) MAJOR WORKS . | 1,50,500 | .. |
| C. (2).—MINOR WORKS . { Voted
Non-voted | 200
2,600 | 11,500
.. |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS { Voted
{ Non-voted | 1,64,100
18,700 | 1,87,400
5,300 |
| TOTAL FOR ORIGINAL WORKS { Voted
{ Non-voted | 32,30,900
9,13,400 | 27,38,300
5,92,200 |
| | 41,44,300 | 33,00,500 |
| E.—REPAIRS—BUILDINGS : | | |
| E. 1.—VICEREGAL ESTATES . Non-voted | 6,11,700 | 6,50,300 |
| E. 2.—BALUCHISTAN . Non-voted | 3,10,000 | .. |
| E. 3.—DELHI PROVINCE { Voted
Non-voted | 1,85,000
10,500 | 1,85,500
.. |
| E. 4.—BOMBAY { Voted
Non-voted | 1,52,300
18,000 | 1,52,000
18,000 |
| E. 5.—BENGAL { Voted
Non-voted | 5,93,000
22,600 | 5,50,500
25,000 |
| E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT { Voted
Non-voted | 16,90,000
1,000 | 18,46,400
.. |
| E. 7.—ELSEWHERE { Voted
Non-voted | 3,55,700
3,51,300 | 3,18,100
1,74,600 |
| TOTAL FOR REPAIRS—BUILDINGS . { Voted
Non-voted | 29,85,000
13,25,100 | 30,58,500
8,67,900 |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| —ESTABLISHMENTS— <i>contd.</i> | | |
| I. 2.—CHIEF AND SUPERIN-
TENDING ENGINEERS
AND SPECIAL OFFICERS
WITH ESTABLISHMENTS: | | |
| I. 2 (1).—PAY OF { Voted .
OFFICERS { Non-voted | 62,800
1,65,200 | 68,300
1,77,500 |
| I. 2 (2).—PAY OF ESTAB-
LISHMENTS . . . | 2,81,100 | 2,90,000 |
| I. 2 (3).—OTHER { Voted .
CHARGES . { Non-voted | 47,400
34,600 | 47,700
31,200 |
| TOTAL FOR CHIEF AND SUPER- { Voted .
INTENDING ENGINEERS, ETC. { Non-voted | 3,91,300
1,99,800 | 4,06,000
1,58,700 |
| | 5,91,100 | 5,94,700 |

I. 3.—EXECUTIVE ESTABLISHMENTS:

| | | |
|--|-----------------------|-----------------------|
| I. 3. (1).—PAY OF { Voted .
OFFICERS . { Non-voted | 2,00,800
2,10,600 | 2,12,400
1,32,100 |
| I. 3. (2).—PAY OF { Voted .
ESTABLISH- {
MENTS . { Non-voted | 7,87,800
63,600 | 8,48,100
67,700 |
| I. 3. (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 1,800 | .. |
| I. 3. (4).—OTHER { Voted .
CHARGES . { Non-voted | 2,23,900
1,03,900 | 2,24,000
.. |
| TOTAL FOR EXECUTIVE { Voted .
ESTABLISHMENTS . { Non-voted | 12,12,500
3,79,900 | 12,24,400
5,14,800 |
| | 15,92,400 | 16,39,200 |

I. 4.—OTHER ESTABLISHMENTS:

| | | |
|---|----------|----------|
| I. 4 (1).—OTHER INDIAN
CHARGES | 1,39,600 | 1,39,600 |
| TOTAL FOR OTHER ESTABLISH-
MENTS, ETC. . . Voted . | 1,39,600 | 1,39,600 |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| I.—ESTABLISHMENTS—<i>concl'd.</i> | | |
| I. 5.—ESTABLISHMENT CHARGES
CREDITED TO OTHER GO-
VERNMENTS DEPARTMENTS
ETC.—<i>concl'd.</i> | | |
| I. 5 (12).—IRRIGATION DE-
PARTMENT, BALUCHI.
STAN | 8,100 | ... |
| I. 5 (13).—ORISSA { Voted | 1,000 | 800 |
| GOVERNMENT. { Non-voted | .. | 1,000 |
| I. 5 (14).—N.W.F.P. { Voted | 600 | 10,700 |
| GOVERNMENT. { Non-voted | 200 | 300 |
| TOTAL FOR ESTABLISHMENT { Voted | 2,78,000 | 3,37,400 |
| CHARGES, ETC. : { Non-voted | 2,57,700 | 79,600 |
| I. 6. DEDUCT—ESTABLISHMENT
CHARGES RECOVERED
FROM OTHER GOV-
ERNMENTS, { Voted | —3,91,900 | —13,59,400 |
| DEPART- { Non-voted | —5,900 | —6,000 |
| MENTS, ETC. { | | |
| TOTAL FOR ESTAB- { Voted | 14,82,800 | 8,14,900 |
| LISHMENTS. { Non-voted | 8,71,100 | 6,06,500 |
| | 23,50,900 | 14,21,400 |
| J.—TOOLS AND PLANT : | | |
| J. 1.—NEW SUP- { Voted | 85,000 | 1,18,400 |
| PLIES . . . { Non-voted | 23,700 | 7,300 |
| J. 2.—REPAIRS AND { Voted | 1,44,900 | 1,60,600 |
| CARRIAGE . { Non-voted | 10,100 | 3,900 |
| J. 3.—TOOLS AND PLANT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPART- { Voted | 30,200 | 37,400 |
| MENTS, ETC. { Non-voted | 15,900 | 4,600 |
| J. 4.—DEDUCT—TOOLS AND
PLANT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC. | —54,500 | —75,900 |
| TOTAL FOR TOOLS AND { Voted | 2,05,600 | 2,40,500 |
| PLANT . . . { Non-voted | 49,700 | 15,800 |
| | 2,55,300 | 2,56,300 |
| K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | |
| K. 1. OTHER CHARGES { Voted | 2,59,000 | 3,06,700 |
| { Non-voted | 2,800 | 2,800 |
| | 2,61,800 | 3,09,500 |

| | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|--|---|--|
| R.— <i>DEDUCT</i> —AMOUNT MET FROM THE CENTRAL ROAD DEVELOPMENT FUND: | | | |
| R. 1.—INDIA { Voted . | —53,300 | | .. |
| { Non-voted . | —44,700 | | .. |
| | —98,000 | | .. |
| S.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND . . . | —6,37,000 | | .. |
| T.— <i>DEDUCT</i> —CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT . . | —6,000 | | —6,000. |
| U.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . | —6,19,700 | | —3,25,000. |
| V.— <i>DEDUCT</i> —AMOUNT TO BE FINANCED FROM THE ECCLESIASTICAL APPROPRIATION . . | .. | | —1,50,000 |
| W.—PROBABLE SAVINGS: | | | |
| { Voted . | —95,500 | | .. |
| { Non-voted . | —40,500 | | .. |
| GRAND TOTAL . . . | 2,62,23,000 | | 1,09,12,000. |
| { Voted . | 2,25,96,000 | | 84,73,000. |
| { Non-voted . | 36,27,000 | | 24,39,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for:—

| | | | | |
|--|---------------|-------------|-------------|-----------|
| MILITARY ENGINEER SERVICES . | { Voted . | 9,300 | 2,21,58,000 | 12,000. |
| | { Non-voted . | 2,48,700 | | .. |
| DELHI PROVINCE . | { Voted . | 9,62,000 | | 11,48,400 |
| CENTRAL PUBLIC WORKS DEPARTMENT. | { Non-voted . | 16,000 | | 1,21,600. |
| CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS) . | { Voted . | 42,91,200 | | 37,27,900 |
| | { Non-voted . | 4,97,800 | | 3,41,100 |
| GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR | { Voted . | .. | | .. |
| | { Non-voted . | .. | | .. |
| VICEREGAL ESTATES ANDAMAN AND NICOBAR ISLANDS . | { Voted . | 1,43,38,500 | | 1,97,200 |
| | { Non-voted . | 1,23,500 | | 96,800 |
| RAJPUTANA . | { Voted . | 8,14,000 | | 9,66,000. |
| | { Non-voted . | 3,52,900 | | 3,91,000 |
| CENTRAL INDIA. PANTH PIPLODA . | { Voted . | 1,100 | | .. |
| | { Non-voted . | 3,19,000 | | 3,21,000 |
| HYDERABAD . | { Voted . | 9,000 | | .. |
| PERSIAN GULF . | { Non-voted . | 4,26,200 | | 4,31,000 |
| KABUL LEGATION DIVISION | { Voted . | 800 | | .. |
| | { Non-voted . | 2,000 | | .. |
| | | 1,000 | | .. |
| | | 3,98,000 | | 1,52,000. |
| | | 93,000 | | 94,000. |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| III.—DETAILS of the foregoing :— | | |
| MILITARY ENGINEER SERVICES. | | |
| D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS | 18,000 | .. |
| E.—REPAIRS-BUILDINGS : | | |
| E. 7.—ELSEWHERE | 1,80,000 | .. |
| F.—REPAIRS-COMMUNICATIONS : | | |
| F. 4.—ELSEWHERE { Voted | 7,500 | 3,200 |
| { Non-voted | 1,300 | .. |
| H.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR REPAIRS | 700 | .. |
| | | |
| TOTAL FOR REPAIRS { Voted. | 7,500 | 3,200 |
| { Non-voted | 1,82,000 | .. |
| | 1,89,500 | 3,200 |
| I.—ESTABLISHMENTS : | | |
| I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| I. 5 (1).—MILITARY ENGINEER SERVICES : | | |
| I. 5 (1) (3)—OTHER AREAS. { Voted | 2,500 | 2,500 |
| { Non-voted | .. | .. |
| J.—TOOLS AND PLANT : | | |
| J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted | .. | .. |
| { Non-voted | .. | .. |
| TOTAL FOR MILITARY ENGINEER SERVICES { Voted | .. | .. |
| { Non-voted | .. | .. |

| NUMBERS. | | Budget
Estimate,
1937-38. | Budget,
Estimate,
1938-39. |
|--|--|---------------------------------|----------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. |
| DELHI PROVINCE—contd. | | | |
| G.—REPAIRS—MISCELLANEOUS: . | | 15,500 | 2,60,000 |
| TOTAL FOR REPAIRS . { Voted . | | 5,29,500 | 7,74,500 |
| { Non-voted . | | 10,500 | .. |
| | | 5,40,000 | 7,74,500 |
| I.—ESTABLISHMENTS : | | | |
| I. 2.—CHIEF AND SUPERIN-
TENDING ENGINEERS
AND SPECIAL OFFICERS
WITH ESTABLISHMENTS : | | | |
| I. 2. (1)—PAY OF OFFICERS : | | | |
| — | 1 Superintending Engineer . | .. | 26,500 |
| I. 2. (2).—PAY OF ESTABLISH-
MENTS : | | | |
| — | 17 1 Superintendent, 6 Assis-
tants, 5 Clerks, 1 Jamadar,
1 Daftri and 3 menials . | .. | |
| — | — Temporary establishment. | | |
| — | 4 (2 clerks, 1 menial and 1
Barkandaz) . | .. | |
| — | — | | |
| — | 21 | .. | |
| I. 2 (3).—OTHER CHARGES : | | | |
| House rent and other allowances | | .. | |
| Travelling { Voted . | | .. | |
| allowance { Non-voted | | .. | |
| Contingencies | | .. | |
| Total . { Voted . | | .. | |
| { Non-voted | | .. | |
| TOTAL FOR CHIEF AND
SUPERINTENDING ENGI- { Voted . | | .. | |
| NEERS, ETC. { Non-voted | | .. | |
| I. 3.—EXECUTIVE ESTABLISH-
MENTS : | | | |
| I. 3 (1).—PAY OF OFFICERS : | | | |
| — | 4 Executive Engineers . | .. | |
| — | 7 Assistant { Voted . | .. | |
| | Executive { Non-voted | .. | |
| — | 3 Temporary Assistant
Executive Engineers . | .. | |
| — | — | | |
| — | 14 | .. | |
| — | — | | |
| TOTAL | | .. | |

DELHI PROVINCE. *concl'd.*

K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

K. 1.—OTHER CHARGES:

Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee

3,100

5,000

Amount payable to the Government of the Punjab for the training of Delhi students at the Government School of Engineering, Rasul
Scholarships to the Delhi Student reading at the Government School of Engineering, Rasul

2,700

3,400

200

..

Grant-in-aid to the New Delhi Municipal Committee for the maintenance of roads and Storm Water drains in New Delhi

2,50,000

2,50,000

Grant-in-aid to the New Delhi Municipal Committee for addition of a clock tower and tiled roofing to the Transformer Station, South of Viceroy's House
Grant-in-aid to the Delhi District Board for the execution of works and maintenance of roads

..

22,800

..

22,500

TOTAL FOR GRANTS-IN-AID

2,56,000

3,03,700

L.—SUSPENSE:—

L. 2.—OTHER SUSPENSE ACCOUNTS:

L. 2 (1).—CHARGES

..

4,89,000

L. 2. (2).—DEDUCT—RECOVERIES

..

4,89,000

..

..

M.—CHARGES IN ENGLAND:

M. 2.—HIGH COMMISSIONER FOR INDIA:

Sterling overseas pay
Leave salary and deputation pay.

..

6,900

..

15,200

..

22,100

S.—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND:

—6,37,000

..

TOTAL FOR DELHI PROVINCE. { Voted
Non-voted

9,62,000

11,48,400

16,000

1,21,600

9,78,000

12,70,000

| NUMBERS. | | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|---------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. |

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

I.—ESTABLISHMENTS:

I. 2.—CHIEF AND SUPERIN-
TENDING ENGINEERS
AND SPECIAL OFFI-
CERS WITH ESTAB-
LISHMENTS:I. 2 (1).—PAY OF OFFI-
CERS:

| | | | | |
|----|----|---|----------|----------|
| 1 | 1 | Chief Engineer . . . | 39,000 | 36,600 |
| 4 | 3 | Superintending Engineers. | 1,02,000 | 76,500 |
| 1 | 1 | Consulting Architect . . | 24,200 | 17,900 |
| 1 | 1 | Administrative Officer . . | 20,400 | 20,400 |
| 1 | 1 | Architect | 15,600 | 16,200 |
| 1 | 1 | Quantity Surveyor . . . | 9,000 | 9,000 |
| 1 | 1 | Assistant Estate Officer . | 9,600 | 9,600 |
| 1 | 1 | Financial Assistant and
Rent Officer | 5,700 | 6,000 |
| — | — | Leave salary | 2,500 | 7,100 |
| 11 | 10 | TOTAL . { Voted | 62,800 | 68,300 |
| | | Non-voted | 1,65,200 | 1,31,000 |
| | | | 2,28,000 | 1,99,300 |

I. 2 (2).—PAY OF ESTAB-
LISHMENTS:

| | | | | |
|-----|-----|--|----------|----------|
| 217 | 203 | 5 Superintendents, 1 Ac-
countant, 4 Steno-
graphers, 22 Assistants,
76 Clerks, 17 Draftsmen,
3 Computers, 5 Tracers,
2 Press men and 68
Menials. | 2,19,000 | 2,66,300 |
| 53 | 46 | Temporary Establishment.
2 Superintendents, 1
Assistant Quantity Sur-
veyor, 9 Assistants, 1
Architectural Assistant,
1 Stenographer, 7 Clerks,
12 Draftsmen, 4 Com-
puters and 9 menials . . | 62,100 | .. |
| 270 | 249 | TOTAL | 2,81,100 | 2,66,300 |

| NUMBERS. | | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|---------------------------------|---------------------------------|
| 1937-
38. | 1938.
39. | Rs. | Rs. |

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*I.—ESTABLISHMENTS—*contd.*I. 3.—EXECUTIVE ESTABLISHMENTS—*concl'd.*

I. 3 (2).—PAY OF ESTABLISHMENTS:

| | | | | |
|-----|-----|---|----------|----------|
| 504 | 460 | 1 Works Assistant, 4 Building Supervisors, 69 Engineering Subordinates, 9 Electrical and Mechanical Subordinates, 1 Supervisor Irrigation Water supply, 6 Horticultural Subordinates, 9 Accountants, 1 Stenographer, 160 clerks, 6 Store-Keepers, 5 Store clerks, 25 Draftsmen, 12 Garden Chaudries and 152 Menials | 7,53,700 | 6,30,000 |
| 191 | 131 | 34 Engineering Subordinates, 15 Electrical and Mechanical Subordinates, 5 Accountants, 29 clerks, 12 Draftsmen, 2 Sanitary Subordinates, 3 Time-keepers, 7 Mistries and 24 menials. | | |
| 695 | 591 | Total | 7,53,700 | 6,30,000 |

I. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, etc.,

Contribution for the cost of passages granted under the Superior Civil Services Rules, 1934

| | |
|-------|-----|
| 1,800 | 200 |
|-------|-----|

I. 3 (4).—OTHER CHARGES:

House rent and other allowances:

| | | | |
|---|-----------------------|----------|----------|
| { | Voted | 49,200 | 44,000 |
| | Non-voted | 21,700 | 7,500 |
| { | Travelling allowances | 76,200 | 77,500 |
| | Contingencies | 36,600 | 29,000 |
| | | 87,800 | 62,300 |
| { | TOTAL | 2,13,200 | 1,83,800 |
| | Non-voted | 58,300 | 36,500 |

TOTAL FOR EXECUTIVE ESTABLISHMENTS

| | | | |
|---|-----------|-----------|-----------|
| { | Voted | 11,52,500 | 9,63,800 |
| | Non-voted | 2,48,300 | 1,40,200 |
| | | 14,00,800 | 11,04,000 |

| | Budget
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|--|--|
| CENTRAL PUBLIC WORKS DEPARTMENT— <i>concl'd.</i> | | |
| J.—TOOLS AND PLANT: | | |
| J. 1.—NEW SUPPLIES | 81,600 | 90,000 |
| J. 2.—REPAIRS AND CAR-
RIAGE
{ Voted .
{ Non-voted | 1,28,800
300 | 1,10,300
... |
| J. 4.— <i>DEDUCT</i> —TOOLS AND
PLANT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC. . . . | —54,000 | —65,700 |
| TOTAL
{ Voted .
{ Non-voted | 1,56,400
300 | 1,34,600
.. |
| | 1,56,700 | 1,34,600 |
| L.—SUSPENSE: | | |
| L. 1.—STOCK: | | |
| L. 1(1).—CHARGES | 1,40,000 | 1,50,000 |
| L. 1 (2).— <i>DEDUCT</i> —ISSUES
TO WORKS AND
OTHER CREDITS | —1,40,000 | —1,50,000 |
| TOTAL | .. | .. |
| L. 2.—OTHER SUSPENSE
ACCOUNTS: | | |
| L. 2 (1).—CHARGES. . . . | 10,50,000 | 6,30,000 |
| L. 2 (2).— <i>DEDUCT</i> —RE-
COVERIES | —10,50,000 | —6,30,000 |
| TOTAL | .. | .. |
| TOTAL FOR SUSPENSE | .. | .. |
| M.—CHARGES IN ENGLAND: | | |
| M. 2.—HIGH COMMISSIONER
FOR INDIA: | | |
| Leave salary { Voted | 2,800 | 2,800 |
| and Deputa- { Non-voted | 10,500 | 24,800 |
| tion pay | | |
| Sterling Overseas pay | 37,900 | 17,300 |
| U.— <i>DEDUCT</i> —AMOUNT TRANS-
FERRED FROM THE FUND
FOR ECONOMIC DEVELOP-
MENT AND IMPROVEMENT
OF RURAL AREAS | —5,94,700 | —3,00,000 |
| TOTAL FOR CENTRAL PUBLIC
WORKS DEPARTMENT
{ Voted
{ Non-voted | 42,91,200
4,97,800
47,89,000 | 37,27,900
3,41,100
40,69,000 |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA
(ROADS) —<i>contd.</i> | | |
| M.—CHARGES IN ENGLAND: | | |
| M. 2.—HIGH COMMISSIONER
FOR INDIA: | | |
| Sterling Overseas pay . | 2,100 | .. |
| TOTAL FOR CONSULTING ENGINEER (ROADS). { Voted . | 53,300 | .. |
| { Non-voted . | 44,700 | .. |
| | 98,000 | .. |
| R.—DEDUCT—AMOUNT MET FROM
THE CENTRAL ROAD DEVELOPMENT FUND: | | |
| R. 1.—INDIA { Voted . | —53,300 | .. |
| { Non-voted . | —44,700 | .. |
| NET { Voted . | .. | .. |
| { Non-voted . | .. | .. |
| | .. | .. (a) |

GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.

**O.—RESERVE FOR UNFORESEEN
WORKS AND REPAIRS:**

INDIA.

| | | | |
|-------------------|-------------|----------|----------|
| Reserve | { Voted . | 1,43,100 | 1,84,800 |
| | { Non-voted | 70,000 | 65,000 |
| | | 2,13,100 | 2,49,800 |

P.—CONSERVATION ACCOUNT:**P. 1.—MAJOR WORKS** 75,000**Q.—BLOCK GRANT FOR TRANSFER
TO THE CENTRAL ROAD
FUND**

| | | |
|----------------------------------|-------------|----------|
| | 1,41,00,000 | (a) |
| TOTAL FOR INDIA { Voted . | 1,43,18,100 | 1,84,800 |
| { Non-voted | 70,000 | 65,000 |
| | 1,43,88,100 | 2,49,800 |

(a) Provision shown in Demand No. 61—Central Road Fund.

| | Budget
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|--|--|
| VICEREGAL ESTATES— <i>concl'd.</i> | | |
| J.—TOOLS AND PLANT : | | |
| J. 1.—NEW SUPPLIES . . . | 2,800 | 2,800 |
| J. 2.—REPAIRS AND CAR-
RIAGE | 1,800 | 1,900 |
| TOTAL FOR TOOLS AND PLANT . | 4,600 | 4,700 |
| L. SUSPENSE : | | |
| L. 1.—STOCK : | | |
| L. 1 (1).—CHARGES . . . | 30,000 | 30,000 |
| L. 1 (2).— <i>DEDUCT</i> —ISSUES
TO WORKS AND OTHER
CREDITS | —30,000 | —30,000 |
| TOTAL | .. | .. |
| L. 2.—OTHER SUSPENSE AC-
COUNTS : | | |
| L. 2 (1).—CHARGES . . . | 1,30,000 | 1,30,000 |
| L. 2 (2).— <i>DEDUCT</i> —RECO-
VERIES | —1,27,000 | —1,27,000 |
| TOTAL | 3,000 | 3,000 |
| TOTAL FOR SUSPENSE . . . | 3,000 | 3,000 |
| TOTAL FOR VICEREGAL ESTATES . . | 8,14,000 | 9,66,000 |

ANDAMAN AND NICOBAR ISLANDS.

| | | |
|---|--------|--------|
| A.—ORIGINAL WORKS—BUILD-
INGS : | | |
| A. 5.—OTHER HEADS : | | |
| A. 5 (2).—MINOR WORKS : | | |
| Jails and Convict Settlements | 26,000 | 23,300 |
| Scientific Departments . | .. | 2,700 |
| TOTAL FOR ORIGINAL WORKS . | 26,000 | 26,000 |
| B.—ORIGINAL WORKS—COMMUNI-
CATIONS : | | |
| B. 1.—MISCELLANEOUS
CHARGES : | | |
| B. 1 (2).—MINOR WORKS . | 4,000 | 2,000 |
| C.—ORIGINAL WORKS—MISCEL-
LANEOUS : | | |
| C. (2).—MINOR WORKS | .. | 2,000 |
| TOTAL FOR ORIGINAL WORKS . . . | 30,000 | 30,000 |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| ANDAMAN AND NICOBAR ISLANDS— <i>contd.</i> | | |
| I.—ESTABLISHMENTS— <i>concl'd.</i> | | |
| I. 3.—EXECUTIVE ESTABLISHMENTS— <i>concl'd.</i> | | |
| I. 3 (4).—OTHER CHARGES : | | |
| Travelling and other allowances | 7,900 | 9,200. |
| Contingencies | 2,800 | 1,200. |
| TOTAL | 10,700 | 10,400. |
| TOTAL I. 3 | 60,000 | 63,200. |
| I. 6.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . | | |
| | —6,600 | —3,700. |
| TOTAL FOR ESTABLISHMENTS | 53,400 | 59,500. |
| J —TOOLS AND PLANT : | | |
| J. 1.—NEW SUPPLIES | 3,400 | 3,400. |
| J. 2.—REPAIRS AND CARRIAGE | 14,700 | 15,300. |
| J. 4.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . | —500 | —1,000. |
| TOTAL | 17,600 | 17,700. |
| L.—SUSPENSE : | | |
| L. 1.—STOCK : | | |
| L. 1 (1).—CHARGES. . . . | 1,14,000 | 1,13,000. |
| L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS. . . . | —1,14,000 | —1,13,000. |
| TOTAL | .. | .. |
| L. 2.—OTHER SUSPENSE ACCOUNTS : | | |
| L. 2. (1).—CHARGES | 2,13,000 | 2,26,000. |
| L. 2. (2).— <i>DEDUCT</i> —RECOVERIES | —2,13,000 | —2,26,000. |
| TOTAL FOR SUSPENSE | .. | .. |

Budget
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

RAJPUTANA—*concl'd.*

E.—REPAIRS—BUILDINGS:

| | | | |
|-----------------|-----------|--------|--------|
| E. 7.—ELSEWHERE | Voted . | 30,000 | 32,800 |
| | Non-voted | 9,000 | .. |

F.—REPAIRS—COMMUNICATIONS:

| | | |
|-----------------------|----------|----------|
| F. 2.—RAJPUTANA . . . | 2,16,000 | 2,18,500 |
|-----------------------|----------|----------|

| | | | |
|-------------------|-----------|----------|----------|
| TOTAL FOR REPAIRS | Voted . | 2,46,000 | 2,51,300 |
| | Non-voted | 9,000 | .. |
| | | 2,55,000 | 2,51,300 |

K.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:

K. 1.—OTHER CHARGES:

Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee ;

| | |
|-------|-------|
| 3,000 | 3,000 |
|-------|-------|

T.—DEDUCT—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT . . .

| | |
|--------|--------|
| —6,000 | —6,000 |
|--------|--------|

U.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .

| | |
|---------|---------|
| —25,000 | —25,000 |
|---------|---------|

| | | | |
|---------------------|-----------|----------|----------|
| TOTAL FOR RAJPUTANA | Voted . | 3,19,000 | 3,21,000 |
| | Non-voted | 9,000 | .. |
| | | 3,28,000 | 3,21,000 |

CENTRAL INDIA.

A.—ORIGINAL WORKS—BUILDINGS:

A. 2.—GENERAL ADMINISTRATION:

| | | |
|-----------------------|--------|----|
| A—2(2).—MINOR WORKS . | 10,200 | .. |
|-----------------------|--------|----|

| | Budget
Estimate,
1937-38.

Rs. | Budget
Estimate,
1938-39.

Rs. |
|--|--|--|
| PANTH PIPLODA. | | |
| D.—RESERVE WITH PROVINCIAL
GOVERNMENTS, ETC., FOR
ORIGINAL WORKS . . . | 500 | .. |
| E.—REPAIRS—BUILDINGS:
E. 7.—ELSEWHERE . . . | 500 | .. |
| F.—REPAIRS—COMMUNICATIONS:
F. 4.—ELSEWHERE . . . | 1,600 | .. |
| TOTAL FOR PANTH PIPLODA . . | 2,600 | ..(x) |

HYDERABAD.

| | | |
|---------------------------|-------|----|
| E.—REPAIRS—BUILDINGS: | | |
| E. 7.—ELSEWHERE . . . | 1,000 | .. |
| TOTAL FOR HYDERABAD . . . | 1,000 | .. |

PERSIAN GULF.

| | | |
|------------------------------|----------|--|
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| EXTERNAL AFFAIRS. | | |
| A. 5.—OTHER HEADS: | | |
| A. 6 (1).—MAJOR WORKS . . . | 3,50,000 | |
| A. 6 (2).—MINOR WORKS . . . | 2,50,000 | |
| TOTAL FOR ORIGINAL WORKS . . | 6,00,000 | |
| B.—REPAIRS—BUILDINGS: | | |
| B. 7.—ELSEWHERE . . . | 1,000 | |

| NUMBERS. | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|---------------------------------|
| 1937. 1938.
38. 39. | Rs. | Rs. |
| KABUL. | | |
| A.—ORIGINAL WORKS—BUILD-
INGS: | | |
| A. 5.—OTHER HEADS | | |
| A. 5 (2).—MINOR WORKS: | 19,000 | 20,000 |
| E.—REPAIRS—BUILDINGS: | | |
| E. 7.—ELSEWHERE | 57,000 | 57,000 |
| I.—ESTABLISHMENTS: | | |
| I. 3.—EXECUTIVE ESTAB-
LISHMENTS: | | |
| I. 3 (2).—PAY OF ESTAB-
LISHMENTS: | | |
| 5 7 1 Sub-Divisional Officer, 1
clerk, 1 Store Munshi, 2
Chowkidars and 2 Peons | 9,500 | 9,500 |
| I. 3 (4).—OTHER CHARGES: | | |
| Travelling allowance | 1,000 | 1,000 |
| Contingencies | 2,500 | 2,500 |
| | 3,500 | 3,500 |
| I. 5.—ESTABLISHMENT CHARGES
CREDITED TO OTHER GOV-
ERNMENTS, DEPARTMENTS,
ETC.: | | |
| I. 5 (1).—MILITARY ENGI-
NEER SERVICES: | | |
| I. 5(1)(1).—N.-W.F. PROVINCE: | | |
| Direction Charges | 3,500 | |
| TOTAL FOR ESTABLISHMENTS | 38,500 | |
| J.—TOOLS AND PLANT: | | |
| J. 1.—NEW SUPPLIES | | |
| J. 2.—REPAIRS AND CARRIAGE | | |
| TOTAL FOR TOOLS AND PLANT | | |
| TOTAL FOR KABUL | | |

| | Budget
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|--|--|
| BALUCHISTAN—concl'd. | | |
| I.—ESTABLISHMENTS : | | |
| I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| I. 5 (1).—MILITARY ENGINEER SERVICES : | | |
| I. 5 (1) (2).—BALUCHISTAN | 1,16,500 | .. |
| I. 5 (12).—IRRIGATION DEPARTMENT, BALUCHISTAN | 5,100 | .. |
| TOTAL FOR ESTABLISHMENTS | 1,21,600 | .. |
| J.—TOOLS AND PLANT : | | |
| J. 1.—NEW SUPPLIES | 15,000 | .. |
| J. 2.—REPAIRS AND CARRIAGE | 5,500 | .. |
| J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 8,300 | .. |
| TOTAL FOR BALUCHISTAN | 6,93,000 | .. (a) |

MADRAS.

| | | |
|--|--------|------------|
| A.—ORIGINAL WORKS—BUILDINGS : | | |
| A. 1.—CUSTOMS : | | |
| A. 1. (1).—MAJOR WORKS | 7,700 | [1,00,000 |
| A. 1. (2).—MINOR WORKS | | 5,100 |
| A. 5.—OTHER HEADS : | | |
| A. 5. (1).—MAJOR WORKS | | |
| External Affairs | .. | 45,000 |
| Audit | .. | 16,400 |
| A. 5 (2).—MINOR WORKS : | | |
| Salt | 700 | 500 |
| Ecclesiastical | 3,900 | 1,100 |
| Audit | 600 | 400 |
| Scientific Departments | 400 | [1,400 |
| Miscellaneous Departments | 4,700 | 9,500 |
| TOTAL FOR ORIGINAL WORKS { Voted | 14,100 | 1,33,300 |
| —BUILDINGS { Non-voted | 3,900 | 46,100 |
| | 18,000 | 1,79,400 |

(a) Provision made in the Area Demand—Account X.

| | Budget
Estimate,
1937-38.

Rs. | Budget
Estimate,
1938-39.

Rs. |
|---|--|--|
| COORG. | | |
| E.—REPAIRS—BUILDINGS: | | |
| E. 7.—ELSEWHERE. | 300 | 200 |
| I.—ESTABLISHMENTS: | | |
| I. 5.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.: | | |
| I. 5 (11).—COORG GOVERN-
MENT. | 100 | 100 |
|
TOTAL FOR COORG |
400 |
300 |

BOMBAY.

| | | |
|--|----------------------------------|---------------------------------|
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 1.—CUSTOMS: | | |
| A. 1 (2).—MINOR WORKS | 5,200 | 6,900 |
| A. 5.—OTHER HEADS: | | |
| A. 5(1).—MAJOR WORKS: | | |
| Salt | 65,900 | .. |
| Ecclesiastical | 28,000 | .. |
| Mint | .. | 70,000 |
| A. 5(2).—MINOR WORKS: | | |
| Salt | 23,300 | 21,000 |
| Scientific Departments | 2,300 | 3,000 |
| Mint | 1,200 | 2,000 |
|
TOTAL FOR ORIGINAL WORKS—BUILDINGS. |
97,900
28,000 |
1,03,500
.. |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS | | |
| { Voted | 1,000 | |
| { Non-voted | 500 | 600
500 |
|
TOTAL FOR ORIGINAL WORKS |
52,200
22,500
1,27,400 |
1,04,500
211
1,25,600 |
| E.—REPAIRS—BUILDINGS: | | |
| E. 4.—BOMBAY: | | |
| { Voted | 1,000,000 | |
| { Non-voted | 12,500 | |
|
TOTAL FOR REPAIRS |
1,012,500 | |

Budget
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

WESTERN INDIA STATES AGENCY—*concl'd.*

E.—REPAIRS—BUILDINGS :

| | | |
|-------------------|-------|-------|
| E. 7.—ELSEWHERE . | 1,400 | 1,700 |
|-------------------|-------|-------|

I.—ESTABLISHMENTS :

I. 5.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.:

I. 5. (9).—KATHIAWAR CON-
SOLIDATED LOCAL
FUND

TOTAL FOR THE WESTERN INDIA
STATES AGENCY

300

800

2,000

{ 3,500

GUJARAT STATES AGENCY.

E.—REPAIRS—BUILDINGS :

| | | |
|-------------------|-----|-----|
| E. 7.—ELSEWHERE . | 400 | 400 |
|-------------------|-----|-----|

I.—ESTABLISHMENTS :

I. 5.—ESTABLISHMENT CHAR-
GES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:

I 5(9).—KATHIAWAR CON-
SOLIDATED LOCAL
FUND

100

TOTAL FOR GUJARAT STATES AGENCY .

400

500

BENGAL, INCLUDING SIKKIM.

A.—ORIGINAL WORKS—BUILD-
INGS :

A. 1.—CUSTOMS :

| | | |
|-------------------------|----------|------------|
| A. 1 (1).—MAJOR WORKS . | 5,00,000 | [3,08,000 |
| A. 1 (2).—MINOR WORKS . | 1,500 | 1,000 |

A. 5.—OTHER HEADS :

A. 5 (1).—MAJOR WORKS :
Ports and Pilotage

50,000

1,00,000

| | Budget
Estimate,
1937-38.

Rs. | Budget
Estimate,
1938-39.

Rs. |
|--|--|--|
| PUNJAB. | | |
| I.—ORIGINAL WORKS—COMMUNICATIONS: | | |
| B. 1.—MISCELLANEOUS CHARGES: | | |
| B. 1 (2).—MINOR WORKS . | 5,000 | 5,000 |
| F.—REPAIRS—COMMUNICATIONS: | | |
| F. 4.—ELSEWHERE . . . | 60,000 | 70,000 |
| I.—ESTABLISHMENTS: | | |
| I. 5.—ESTABLISHMENTS CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| I. 5 (5).—PUNJAB GOVERNMENT . . . | 10,000 | 11,800 |
| J.—TOOLS AND PLANT: | | |
| J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . | 1,000 | 1,200 |
| TOTAL FOR THE PUNJAB . . . | 76,000 | 88,000 |
| GILGIT. | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 5.—OTHER HEADS: | | |
| A. 5 (2).—MINOR WORKS: | | |
| <i>External Affairs:</i> | 1,600 | 10,700 |
| A. 6.—CIVIL WORKS: | | |
| A. 6. (1).—BUILDINGS: | | |
| A. 6 (1) (2).—MINOR WORKS . . . | 3,400 | .. |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | | |
| B. 1.—MISCELLANEOUS CHARGES: | | |
| B. 1 (2).—MINOR WORKS . | 5,000 | 5,000 |
| C.—ORIGINAL WORKS—MISCELLANEOUS: | | |
| C. (2).—MINOR WORKS . . . | 2,000 | .. |
| TOTAL FOR ORIGINAL WORKS . . . | 12,000 | 15,700 |
| E.—REPAIRS—BUILDINGS: | | |
| E. 7.—ELSEWHERE . . . | 25,000 | 25,000 |
| F.—REPAIRS—COMMUNICATIONS: | | |
| F. 4.—ELSEWHERE . . . | 58,000 | 58,000 |
| G.—REPAIRS—MISCELLANEOUS . . . | 2,000 | 2,000 |
| TOTAL FOR REPAIRS . . . | 85,000 | 85,000 |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| BIHAR—concl'd. | | |
| E.—REPAIRS—BUILDINGS : | | |
| E. 7.—ELSEWHERE { Voted . | 29,600 | 36,000 |
| { Non-voted | 6,900 | 14,000 |
| | <u>36,500</u> | <u>50,000</u> |
| I.—ESTABLISHMENTS : | | |
| I. 5.—ESTABLISHMENT | | |
| CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. : | | |
| I. 5 (6)—BIHAR { Voted . | 18,000 | 31,400 |
| GOVERN- { Non-voted | 15,700 | 18,700 |
| MENT . | <u>33,700</u> | <u>50,100</u> |
| J.—TOOLS AND PLANT : | | |
| J. 3. —TOOLS AND PLANT | | |
| CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. { Voted . | 1,300 | 2,400 |
| { Non-voted | 1,200 | 1,400 |
| | <u>2,500</u> | <u>3,800</u> |
| TOTAL FOR BIHAR { Voted . | 85,800 | 1,49,900 |
| { Non-voted | 75,200 | 89,100 |
| | <u>1,61,000</u> | <u>2,39,000</u> |

CENTRAL PROVINCES.

| | | |
|---|--------------|---------------|
| A.—ORIGINAL WORKS—BUILD-
INGS : | | |
| A. 5.—OTHER HEADS : | | |
| A. 5 (2).—MINOR WORKS . | | |
| Audit | .. | 2,100 |
| Scientific Departments : | .. | 100 |
| Ecclesiastical | .. | 1,200 |
| | <u>4,000</u> | <u>..</u> |
| D.—RESERVE WITH PROVINCIAL
GOVERNMENTS, ETC., FOR
ORIGINAL WORKS | 4,000 | .. |
| TOTAL FOR ORIGINAL WORKS { Voted . | 4,000 | 2,200 |
| { Non-voted | .. | 1,200 |
| | <u>4,000</u> | <u>3,400</u> |
| E.—REPAIRS—BUILDINGS : | | |
| E. 7.—ELSEWHERE { Voted . | 2,200 | 2,400 |
| { Non-voted | 3,100 | 7,800 |
| | <u>5,300</u> | <u>10,200</u> |

Budget
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

ASSAM—*concl 1.*

I.—ESTABLISHMENTS:

I. 5.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.

| | | | |
|-------------------------------------|-------------|--------|--------|
| I. 5 (8).—ASSAM
GOVERN-
MENT. | { Voted . | 4,400 | 21,200 |
| | { Non-voted | 24,000 | 2,500 |

J.—TOOLS AND PLANT:

J. 1.—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

| | | |
|-------------|-------|-------|
| { Voted . | 200 | 1,200 |
| { Non-voted | 1,400 | 500 |

L.—SUSPENSE:

L. 1.—STOCK:

L. 1 (1)—CHARGES 1,200

L. 1 (2)—*DEDUCT*—ISSUES TO
WORKS AND OTHER
CREDITS —1,200L. 2.—OTHER SUSPENSE
ACCOUNTS:

L. 2 (1)—CHARGES 200

L. 2 (2)—*DEDUCT*—
RECOVERIES —200

TOTAL FOR SUSPENSE —200

TOTAL FOR ASSAM . { Voted .
Non-voted

| | |
|--------|--------|
| 25,200 | 23,500 |
| 24,000 | 2,500 |
| 2,200 | 1,700 |
| 22,800 | 2,200 |

Budget
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

NORTH WEST FRONTIER PROVINCE—*concl'd.*

J.—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT
CHARGES CREDITED TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

..

900

TOTAL FOR PROVINCIAL { Voted
Non-voted4,400
1,20069,000
2,000TOTAL FOR N. W. F. P. { Voted
Non-voted5,000
4,00069,600
4,400

9,000

74,000

ORISSA.

A.—ORIGINAL WORKS—BUILD-
INGS:

A. 1.—CUSTOMS:

A. 1 (2).—MINOR WORKS .

900

A. 5.—OTHER HEADS:

A. 5 (2).—MINOR WORKS:

Ecclesiastical .

1,100

1,600

Scientific Departments .

400

TOTAL FOR ORIGINAL { Voted
WORKS Non-voted2,000
..400
1,600

2,000

2,000

E.—REPAIRS—BUILDINGS:

E. 7.—ELSE- { Voted
WHERE. Non-voted2,600
3001,600
1,400

2,900

3,000

I.—ESTABLISHMENTS:

I. 5.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:I. 5. (13).—ORISSA GO-
VERNMENT.{ Voted
Non-voted1,000
..800
1,000

1,000

1,800

J.—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:{ Voted
Non-voted100
..100
100

100

200

TOTAL FOR ORISSA { Voted
Non-voted5,700
3002,900
4,100

6,000

7,000

| | Budget
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---------------------------|--|--|
| PROBABLE SAVINGS : | | |
| W.—PROBABLE SAVINGS : | | |
| { Voted | —95,500 | .. |
| { Non-voted. | —40,500 | .. |
| TOTAL | —1,36,000 | .. |

ECCLESIASTICAL EXPENDITURE.

| | | |
|--|----|-----------|
| V.—DEDUCT.—AMOUNT TO BE
FINANCED FROM THE
“ECCLESIASTICAL” APPROPRIATION | .. | —1,50,000 |
| TOTAL | .. | —1,50,000 |

III-A.—MAJOR WORKS, included in Part III :—

| Particulars of the work. | Probable outlay to end of
1937-38, if any. | | | Total. | Grant
for
1938-39. |
|--------------------------|---|--|--------------------------------|--------|--------------------------|
| | Estimated
cost of the
work. | Expendi-
ture to end
of 1936-37. | Probable
during
1937-38. | | |
| | Rs. | Rs. | Rs. | Rs. | Rs. |

DELHI PROVINCE.**BUILDINGS :****PUBLIC HEALTH :**

Anti-malaria Works in the Delhi Province

.. .. . 2,40,000

TOTAL FOR DELHI PROVINCE

2,40,000

CENTRAL PUBLIC WORKS DEPARTMENT.**BUILDINGS :****CUSTOMS :**Construction of a new Custom House
and Collector's residence at Chit-
tagong

1,18,060 .. 40,000 40,000 78,000

FOREST :—Additions and alterations to officers'
bungalows, Forest College, Dehra
Dun

32,100 .. 14,300 14,300 17,800

GENERAL ADMINISTRATION :Proposed building for certain offices
of the Central Government at
Bombay

13,55,000 1,30,452 7,05,500 8,35,952 5,19,000

Providing additional fire appliances
in office buildings in Delhi and
New Delhi

91,400 83,000

Additions and alterations to Ghulam
Mohamad buildings in Bombay

51,130 .. 16,130 16,130 35,000

Construction of a Control Laboratory
and residential quarters at New
Delhi

.. .. . 76,300

AGRICULTURE :

Central Poultry Institute, Izatnagar

Animal Nutrition Institute, Izatnagar

2,15,000 .. 20,000 20,000 1,50,000
3,74,300 .. 20,000 20,000 1,50,000

TOTAL FOR CENTRAL P.W.D.

11,69,100

| Particulars of the work. | Probable outlay to end of
1937-38, if any. | | | | |
|---|---|--|--------------------------------|--------|--------------------------|
| | Estimated
cost of the
work. | Expendi-
ture to end
of 1936-37. | Probable
during
1937-38. | Total. | Grant
for
1938-39. |
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| MADRAS. | | | | | |
| BUILDINGS. | | | | | |
| CUSTOMS : | | | | | |
| Construction of a Combined Custom
House and Income-Tax office
at Madras | .. | .. | .. | .. | 1,00,000 |
| EXTERNAL AFFAIRS : | | | | | |
| Construction of a new resi-
dence for the British
Consul-General at Pon-
dicherry | .. | .. | .. | .. | 45,000 |
| AUDIT : | | | | | |
| Provision of flush latrines for the
office of the Accountant-General,
Madras | .. | .. | .. | .. | 16,400 |
| TOTAL FOR MADRAS | | | | | <u>1,61,400</u> |
| BOMBAY. | | | | | |
| BUILDINGS : | | | | | |
| MINT : | | | | | |
| Construction of strong and remit-
tance rooms at the Bombay
Mint | 79,154 | .. | 8,000 | 8,000 | 70,600 |
| TOTAL FOR BOMBAY | | | | | <u>70,600</u> |
| BENGAL, INCLUDING SIKKIM. | | | | | |
| BUILDINGS : | | | | | |
| CUSTOMS : | | | | | |
| Construction of a new Custom House
at Calcutta | 23,98,360 | .. | 27,639 | 27,639 | 3,08,000 |
| PORTS AND PILOTAGE : | | | | | |
| Construction of a building for the
Mercantile and Marine Depart-
ment at Calcutta | .. | .. | .. | .. | 1,00,000 |
| | | | | | <u>4,08,000</u> |
| COMMUNICATIONS : | | | | | |
| Reconstruction of the iron bridge
over the Shamdong river at
mile 12 of the Rangpo-Gangtok
cart road in Sikkim | 25,000 | .. | 15,000 | 15,000 | 10,000 |
| TOTAL FOR BENGAL, INCLUDING SIKKIM | | | | | <u>4,18,000</u> |
| BIHAR. | | | | | |
| BUILDINGS : | | | | | |
| GENERAL ADMINISTRATION : | | | | | |
| Construction of a bungalow
for the Central Intelli-
gence officer, Bihar | 29,000 | .. | .. | .. | 29,000 |
| AUDIT : | | | | | |
| Improvements to quarters for the
clerical establishment of the
Accountant-General, Bihar | 1,55,850 | .. | .. | .. | 38,000 |

DEMAND No. 61.

CENTRAL ROAD FUND.

I, ESTIMATE of the Amount required in the year ending 31 March 1939 for
CENTRAL ROAD FUND.

Voted : One Crore and Seventy Lakhs of Rupees.

II, SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| A.—BLOCK GRANT FOR TRANSFER
TO THE CENTRAL ROAD
FUND | .. | .. | .. | 1,70,00,000 |
| B.—CHARGES ON ROAD DEVELOP-
MENT MET FROM SUBVEN-
TIONS FROM THE CENTRAL
ROAD FUND : | | | | |
| B. 1.—ORIGINAL WORKS—
COMMUNICATIONS : | | | | |
| B. 1 (1).—MAJOR WORKS . | .. | .. | .. | 3,69,300 |
| B. 1 (2).—MINOR WORKS . | .. | .. | .. | 92,600 |
| TOTAL FOR ORIGINAL WORKS—
COMMUNICATIONS | .. | .. | .. | 4,61,900 |
| B. 2.—REPAIRS-COMMUNICA-
TIONS | .. | .. | .. | 21,800 |
| C.—ESTABLISHMENTS—CONSULT-
ING ENGINEER TO THE GO-
VERNMENT OF INDIA
(ROADS) : | | | | |
| C. 1.—PAY OF { Voted | | .. | .. | 16,900 |
| OFFICERS { Non-voted | | .. | .. | 34,900 |
| C. 2.—PAY OF ESTABLISH-
MENTS : | | .. | .. | 34,300 |
| C. 3.—ALLOWAN- { Voted | | .. | .. | 11,100 |
| CES, HONO- { Non-voted | | .. | .. | 7,000 |
| RARIA, ETC. | | | | |
| C. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | | .. | .. | 600 |
| C. 5.—OTHER CHARGES | | .. | .. | 9,000 |
| TOTAL FOR ESTAB- { Voted | .. | .. | .. | 71,300 |
| LISHMENTS, ETC. { Non-voted | .. | .. | .. | 42,500 |

The Revised and the Budget for the current year have been shown in Demand No. 60-Civil Works.

| NUMBERS.
1937- 1938-
38. 39. | | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|--|--|---|--|
| B.—CHARGES ON ROAD DEVELOPMENT MET.
FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICATIONS: | | | | |
| B. 1 (1).—MAJOR WORKS: | | | | |
| Test track at Alipore. | | .. | | 33,300 |
| B. 1 (2).—MINOR WORKS: | | | | |
| | | .. | .. | 1,000 |
| TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS . | | .. | .. | 34,300 |
| B. 2.—REPAIRS—COMMUNICATIONS: | | | | |
| | | .. | .. | 21,800 |
| TOTAL . | | .. | .. | 56,100 |
| C.—ESTABLISHMENTS: | | | | |
| C. 1.—PAY OF OFFICERS: | | | | |
| — 1 Consulting Engineer— | | .. | | 34,900 |
| — 1 Assistant to the Consulting Engineer
(Roads) | | .. | | 6,700 |
| — 1 Superintendent | | .. | | 8,600 |
| — — Leave salary | | .. | | 1,600 |
| | | | | |
| Voted . | | .. | .. | 16,900 |
| Non-voted . | | .. | .. | 34,900 |
| | | | | |
| — 3 TOTAL . | | .. | .. | 51,800 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | |
| — 23 3 Assistants, 5 clerks, 1 stenographer, 2
draftsmen, 1 daftry, 1 jemadar and 4
peons; and special pay to Cashier of
the Department. } | | .. | .. | 34,300 |
| — 1 Assistant and 5 clerks } | | | | |

| | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. |
| DELHI PROVINCE. | | | |
| B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICATIONS: | | | |
| B. 1 (1).—MAJOR WORKS: | | | |
| Metalling of Nangloi-Dandasa and Najafgarh-Bahadurgarh roads | .. | | 1,58,000 |
| Constructing a metalled road from Maqbara Paik to Ochandi | .. | | 55,000 |
| Constructing a metalled road to Chiragh Delhi, taking off from Qutab Road at Kharera | .. | | 25,000 |
| Raising and metalling of Najafgarh Road to Mehrauli <i>via</i> Chhauha and Bijwasan | .. | | 20,000 |
| TOTAL | .. | .. | 2,58,000 |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND: | .. | .. | —2,58,000 |
| TOTAL FOR DELHI | .. | .. | .. |

RAJPUTANA.

| | | | |
|--|-----------|-----------|----------------|
| B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICATIONS: | | | |
| B. 1 (2).—MINOR WORKS: | | | |
| | .. | .. | 52,200 |
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | |
| Contribution to the District Board, Ajmer-Merwara | .. | .. | 3,900 |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND: | .. | .. | —56,100 |
| TOTAL FOR RAJPUTANA | .. | .. | .. |

| | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| S.—COMPASSIONATE ALLOWANCES | { Non-voted .
Voted . | 94,547
21,214 | 98,000
22,000 | 1,02,000
22,000 | 96,000
22,000 |
| T.—PENSIONS UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS REGULATIONS | . | 2,04,547 | 2,20,000 | 1,86,000 | 1,80,000 |
| U.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS | . | 22,87,586 | 22,20,000 | 21,80,000 | 20,80,000 |
| V.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS | . | 27,99,880 | 26,00,000 | 26,00,000 | 24,40,000 |
| W.—MISCELLANEOUS PENSIONARY PAY. | { Non-voted .
MENTS . . { Voted . | 12,61,132
18,293 | 13,32,000
.. | 13,44,000
.. | 13,76,000
.. |
| X.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE | . | 38,613 | 40,000 | 39,000 | 38,000 |
| Y.—LOSS OR GAIN BY EXCHANGE. | { Non-voted .
Voted . | -85,387
-10,706 | . ..
.. | -78,000
-9,000 | ..
.. |
| Z.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS: | | | | | |
| Z. 1.—RAILWAY DEPARTMENT | . | -56,642 | -68,900 | -65,100 | -64,700 |
| Z. 2.—IRRIGATION | { Non-voted .
Voted . | -7,300
-294 | -7,000
-300 | -7,000
-400 | -7,000
-600 |
| Z. 3.—NORTHERN INDIA SALT REVENUE DEPARTMENT | { Non-voted
Voted . | -3,334
-45,386 | -3,300
-44,600 | -3,300
-47,400 | -3,300
-49,000 |
| Z. 4.—LIGHTHOUSES AND LIGHTSHIPS | . | -14,839 | -15,400 | -16,600 | -16,600 |
| TOTAL | . | -1,27,795 | -1,39,500 | -1,39,800 | -1,41,200 |
| Z. Z.—DEDUCT—ACTUAL AMOUNT OF PENSION RECOVERED FROM OTHER GOVERNMENTS | . | .. | .. | -3,000 | -3,000 |
| TOTAL | . | 2,85,72,688 | 2,86,15,000 | 2,86,22,000 | 2,84,16,000 |
| | Non-voted . | 1,81,29,421 | 1,78,92,000 | 1,77,73,000 | 1,73,88,000 |
| | Voted . | 1,04,43,267 | 1,07,23,000 | 1,08,49,000 | 1,10,28,000 |

DEMAND No. 63.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Fifty-three Lakhs and Forty-three Thousand Rupees.

Non-voted : Forty-eight Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA : | | | | |
| A. 1.—PAY OF OFFICERS : | | | | |
| { Non-voted . | 15,000 | 15,000 | 16,600 | 4,400 |
| { Voted . | 34,048 | 34,500 | 24,500 | 42,900 |
| A. 2.—PAY OF ESTABLISHMENTS . | 68,418 | 78,400 | 80,000 | 80,800 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | |
| { Non-voted . | .. | .. | 3,700 | .. |
| { Voted . | 8,300 | 6,500 | 5,100 | 8,200 |
| A. 4.—CONTINGENCIES . | 9,999 | 8,700 | 9,100 | 9,300 |
| TOTAL FOR OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA | 1,35,765 | 1,43,100 | 1,32,500 | 1,45,400 |
| B.—CENTRAL STATIONERY OFFICE, CALCUTTA : | | | | |
| B. 1.—PAY OF OFFICERS . | 27,278 | 27,200 | 28,200 | 27,200 |
| B. 2.—PAY OF ESTABLISHMENTS . | 2,80,170 | 2,50,000 | 2,27,000 | 2,55,000 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. . | 440 | 1,500 | 600 | 1,000 |
| B. 4.—CUSTOMS DUTY ON STORES . | 40,325 | 22,000 | 20,000 | 22,000 |
| B. 5.—CONTINGENCIES . | 76,891 | 22,000 | 22,000 | 22,000 |
| TOTAL FOR CENTRAL STATIONERY OFFICE, CALCUTTA . | 4,25,104 | 4,22,700 | 4,37,800 | 4,26,200 |
| C.—STATIONERY STORES : | | | | |
| C. 1.—PURCHASES IN INDIA : | | | | |
| C. 1 (1).—PAPER . | 38,00,000 | 38,00,000 | 38,00,000 | 38,00,000 |
| C. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES . | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 |
| C. 1 (3).—OTHER STORES . | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 |
| TOTAL FOR PURCHASES IN INDIA . | 47,00,000 | 47,00,000 | 47,00,000 | 47,00,000 |

| | Actuals,
1930-37. | Budget
Estimate,
1937-38. | Revised
Estimate
1937-38. | Budget
Estimate
1938-39. |
|--|----------------------|---------------------------------|---------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—CENTRAL FORMS PRESS, | | | | |
| CALCUTTA— <i>concl'd.</i> | | | | |
| F. 2.—ALLOWANCES . . . | .. | 100 | 100 | .. |
| F. 3.—CONTINGENCIES . . . | 4,638 | 6,000 | 5,900 | 5,300 |
| F. 4.—ADDITIONS TO PLANT
AND MACHINERY . . . | .. | .. | 4,000 | 3,500 |
| F. 5.—STORES . . . | 1,025 | 1,100 | 1,100 | 1,000 |
| F. 6.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT INTO DEPRECIA-
TION FUND . . . | 10,396 | 11,000 | 11,000 | 10,000 |
| F. 7.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND. | 4,102 | 6,000 | 500 | 500 |
| F. 8.— <i>DEDUCT</i> —AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND. | —4,102 | —6,000 | —500 | —500 |
| F. 9.— <i>DEDUCT</i> —ENGLISH
CHARGES . . . | —198 | —1,000 | —1,000 | .. |
| TOTAL FOR CENTRAL FORMS PRESS,
CALCUTTA . . . | 66,994 | 69,100 | 74,000 | 73,300 |
| GOVERNMENT OF INDIA PRESS,
CALCUTTA. | | | | |
| G.—PRESS: | | | | |
| G. 1.—PAY OF OFFICERS. . . | 18,000 | 18,000 | 18,000 | 18,000 |
| G. 2.—PAY OF ESTABLISH-
MENTS: | | | | |
| G. 2 (1).—OPERATIVES . . . | 3,00,017 | 3,20,300 | 3,20,000 | 3,23,900 |
| G. 2 (2).—BRANCH SUPER-
VISION . . . | 50,595 | 51,500 | 50,000 | 51,800 |
| G. 2 (3).—AUXILIARY . . . | 80,737 | 72,200 | 73,000 | 71,600 |
| G. 2 (4).—READERS . . . | 90,517 | 99,000 | 95,000 | 1,00,900 |
| G. 2 (5).—STANDING
FORMES . . . | 1,273 | 1,300 | 1,300 | 1,300 |
| G. 2 (6).—OTHER ESTAB-
LISHMENTS . . . | 99,356 | 1,02,400 | 1,03,700 | 1,09,600 |
| TOTAL FOR PAY OF ESTABLISHMENTS | 6,22,495 | 6,46,700 | 6,43,500 | 6,61,500 |
| G. 3.—ALLOW- { <i>Non-voted</i> . . . | .. | 1,800 | 1,300 | 1,300 |
| ANCES . { <i>Voted</i> . . . | 12,442 | 9,400 | 15,500 | 11,400 |
| G. 4.—CONTINGENCIES . . . | 46,330 | 40,900 | 44,500 | 44,500 |
| G. 5.—ADDITIONS TO PLANT
AND MACHINERY . . . | 9,690 | | | |
| G. 6.—STORES . . . | 19,536 | 19,600 | 19,500 | 19,500 |
| G. 7.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT INTO DEPRE-
CIATION FUND . . . | .. | 45,500 | 44,500 | 44,500 |
| G. 8.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND. | 6,997 | 5,000 | 5,000 | .. |
| G. 9.— <i>DEDUCT</i> —AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND. | —7,717 | —5,500 | —5,500 | —5,500 |
| G. 10.— <i>DEDUCT</i> —ENGLISH
CHARGES . . . | —3,474 | —3,500 | —3,500 | —3,500 |
| G. 11.— <i>DEDUCT</i> —PROBABLE
SAVINGS . . . | .. | .. | .. | .. |
| TOTAL FOR PRESS | 7,25,286 | 7,25,286 | 7,25,286 | 7,25,286 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate
1937-38. | Budget
Estimate,
1938-39. |
|--|------------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| GOVERNMENT OF INDIA PRESS,
NEW DELHI—<i>concl'd.</i> | | | | |
| J.—PRESS—<i>concl'd.</i> | | | | |
| J. 8.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND | 41,048 | 23,400 | 37,100 | 32,500 |
| J. 9.—DEDUCT—AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND | —50,024 | —40,100 | —51,400 | —47,600 |
| J. 10.—DEDUCT—ENGLISH
CHARGES | —7,111 | —3,600 | —3,600 | .. |
| J. 11.—DEDUCT—AMOUNT
RECOVERABLE FROM
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. | —645 | —1,500 | —1,000 | .. |
| Total for Press | 5,46,035 | 5,72,700 | 5,87,100 | 5,93,100 |
| K.—MECHANICAL SECTION: | | | | |
| K. 1.—PAY OF ESTABLISH-
MENTS: | | | | |
| K. 1 (1).—OPERATIVES | 1,972 | 2,200 | 2,100 | 2,100 |
| K. 1 (2).—AUXILIARY | 1,413 | 1,600 | 1,600 | 1,400 |
| Total for Mechanical Section. | 3,385 | 3,800 | 3,700 | 3,500 |
| L.—TYPE FOUNDRY SECTION: | | | | |
| PAY OF ESTABLISHMENTS
—OPERATIVES | | | | |
| | 832 | 900 | 700 | 900 |
| TOTAL FOR GOVERNMENT OF INDIA PRESS
NEW DELHI | 5,50,852 | 5,77,400 | 5,91,500 | 5,97,500 |
| M.—PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICEROY'S
PRESS: | | | | |
| M. 1.—PAY OF ESTABLISH-
MENTS | | | | |
| M. 2.—OTHER (Non-voted
CHARGES { Voted | 40,552
..
11,539 | 41,600
..
8,500 | 41,000
500
8,500 | ..
..
.. |
| TOTAL FOR PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICEROY'S PRESS | 52,091 | 50,100 | 50,000 | .. |
| GOVERNMENT OF INDIA PRESS,
ALIGARH. | | | | |
| N.—PRESS: | | | | |
| N. 1.—PAY OF OFFICERS | 12,497 | 12,600 | 12,600 | 12,600 |
| N. 2.—PAY OF ESTABLISH-
MENTS: | | | | |
| N. 2 (1).—OPERATIVES | 65,853 | 80,200 | 74,200 | 81,700 |
| N. 2 (2).—BRANCH SUPER-
VISION | 5,708 | 5,800 | 5,800 | 6,000 |
| N. 2 (3).—AUXILIARY | 4,839 | 5,500 | 4,900 | 4,900 |
| N. 2 (4).—READERS | 3,050 | 3,500 | 3,000 | 3,300 |
| N. 2 (5).—STANDING
FORMES | 797 | 900 | 800 | 900 |
| N. 2 (6).—OTHER ESTAB-
LISHMENTS | 72,719 | 81,100 | 78,000 | 78,300 |
| TOTAL FOR PAY OF ESTABLISHMENTS | 1,53,026 | 1,77,000 | 1,66,700 | 1,75,100 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| GOVERNMENT OF INDIA PRESS,
SIMLA—concl'd. | | | | |
| P.—PRESS—concl'd. | | | | |
| P. 3.—ALLOWANCES | 1,435 | 200 | 200 | 300 |
| P. 4.—CONTINGENCIES | 33,944 | 32,700 | 33,800 | 32,800 |
| P. 5.—ADDITIONS TO PLANT AND MACHINERY | 42,814 | 43,200 | 43,200 | 40,000 |
| P. 6.—STORES | 228 | 100 | 100 | .. |
| P. 7.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND | 8,405 | 7,200 | 8,000 | 8,000 |
| P. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND | .. | 23,000 | 23,000 | 25,000 |
| P. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND | 46,909 | 52,900 | 46,700 | 57,000 |
| P. 10.—DEDUCT—ENGLISH CHARGES | —46,909 | —52,100 | —46,700 | —57,200 |
| P. 11.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS ETC. | —2,274 | —4,800 | —1,700 | .. |
| P. 12.—DEDUCT—PROBABLE SAVINGS | —558 | —100 | .. | .. |
| | .. | —7,000 | .. | —6,000 |
| TOTAL FOR PRESS | 3,46,529 | 3,68,100 | 3,74,300 | 3,71,600 |
| Q.—MECHANICAL SECTION : | | | | |
| Q. I.—PAY OF ESTABLISHMENTS : | | | | |
| Q. I (1).—OPERATIVES | 6,134 | 6,200 | 6,200 | 6,200 |
| Q. I (2).—AUXILIARY | 510 | 600 | 500 | 600 |
| TOTAL FOR MECHANICAL SECTION | 6,644 | 6,800 | 6,700 | 6,800 |
| TOTAL FOR GOVERNMENT OF INDIA PRESS,
SIMLA | 3,53,173 | 3,74,900 | 3,81,000 | 3,78,400 |
| R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES : | | | | |
| R. 1.—RESIDENCY AND AGENCY PRESS : | | | | |
| R. 1 (1).—PAY OF ESTABLISHMENTS | .. | 700 | 600 | 600 |
| R. 1 (2).—OTHER CHARGES | 824 | 100 | 100 | 100 |
| | 89 | .. | .. | .. |
| TOTAL FOR RESIDENCY AND AGENCY PRESS | 913 | 800 | 700 | 700 |
| R. 2.—JAIL PRESS (DELHI) | .. | 100 | 100 | 253 |
| TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES | 913 | 900 | 800 | 953 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Y.—DEDUCT—RECOVERIES : | | | | |
| Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES): | | | | |
| Y. 1 (1).—POSTS AND TELE-
GRAPHS | 22,11,320 | 20,14,000 | 20,53,000 | 21,00,000 |
| Y. 1 (2).—RAILWAYS (OFFICES
OF THE RAILWAY
BOARD, CONTROLLER
OF RAILWAY ACCOUNTS,
DIRECTOR OF RAIL-
WAY AUDIT AND
STATE RAILWAYS) | 1,82,343 | 1,44,800 | 1,79,500 | 1,82,400 |
| Y. 1 (3).—MILITARY DEPART-
MENT | 16,82,611 | 13,88,000 | 17,51,000 | 16,08,000 |
| Y. 1 (4).—CROWN DEPART-
MENT | .. | 99,700 | 1,10,000 | .. |
| Y. 1 (5).—OTHER CENTRAL
DEPARTMENTS | 27,198 | 21,000 | 28,200 | 28,200 |
| TOTAL FOR DEDUCT—RECOVERIES . | 41,14,472 | 39,67,500 | 41,22,300 | 42,18,600 |
| Total . | 39,48,725 | 41,98,000 | 41,47,000 | 53,91,000 |
| <i>Non-voted .</i> | <i>49,498</i> | <i>58,000</i> | <i>54,000</i> | <i>47,000</i> |
| Voted . | 38,99,227 | 41,39,000 | 40,92,000 | 53,44,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|--------------------------------------|--|---------------------|---------------------|---------------------|---------------------|
| INDIA AND ENGLAND
(NET) | { Non-voted
Voted | 49,498
37,90,938 | 58,000
40,66,000 | 54,000
49,77,000 | 47,000
52,57,000 |
| BALUCHISTAN | { Non-voted
Voted | ..
1,151 | 1,000
.. | 1,100
.. | 1,000
.. |
| MADRAS | | 11,273 | 10,000 | 10,000 | 12,000 |
| BOMBAY | | 63,439 | 26,000 | 26,000 | 26,000 |
| BENGAL | | 3,028 | 2,000 | 2,000 | 2,000 |
| UNITED PROVINCES | | 11,138 | 17,000 | 17,000 | 17,000 |
| PUNJAB | | 11,392 | 10,000 | 10,000 | 10,000 |
| BIHAR | | 1,293 | 1,000 | 1,000 | 1,000 |
| CENTRAL PROVINCES | | 86 | 100 | 100 | 100 |
| ASSAM | | 831 | 1,000 | 1,000 | 1,000 |
| N.-W. F. PROVINCE | | 1,977 | 2,000 | 2,000 | 2,000 |
| SIND | | 2,501 | 2,000 | 2,000 | 2,000 |
| TOTAL . | Non-voted | 39,48,725 | 41,98,000 | 41,47,000 | 53,91,000 |
| <i>Non-voted .</i> | <i>49,498</i> | <i>58,000</i> | <i>54,000</i> | <i>47,000</i> | |
| Voted . | 38,99,227 | 41,39,000 | 40,92,000 | 53,44,000 | |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937.
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*B.—CENTRAL STATIONERY OFFICE,
CALCUTTA:

B. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| 1 | 1 | Deputy Controller (900) . | | 10,800 | | 10,800 |
| 1 | 1 | Assistant Controller, Stationery (550—700) . | | 8,400 | | 8,400 |
| 1 | 1 | Store Examiner (100—300) | | 6,600 | | 6,900 |
| — | — | Special Officer for annual physical verification of stock (for about a month) | | 800 | | 500 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| 3 | 3 | TOTAL . | 27,278 | 27,600 | 26,200 | 27,600 |

B. 2.—PAY OF ESTABLISHMENTS:

| | | | | | | |
|-----|-----|--|----------|----------|----------|----------|
| 236 | 238 | Superintendent, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) | | 2,61,900 | | 2,70,700 |
| 118 | 116 | Servants (at rates varying from Rs. 15 to Rs. 27) . | | 27,900 | | 27,500 |
| — | — | Temporary establishment . | | 1,700 | | 1,700 |
| — | — | Leave salary | | 2,600 | | 2,600 |
| — | — | Probable savings | | —3,500 | | —5,000 |
| 254 | 254 | TOTAL . | 2,80,170 | 2,90,000 | 2,87,000 | 2,94,400 |

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Grand total

440

1,000

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| D.—CENTRAL FORMS STORES: | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Manager (750—1,000) . | 11,256 | 12,000 | 11,000 | 12,000 |
| D. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 198 | 259 | Superintendent, assistants,
clerks, etc, and servants
(at rates varying
from Rs. 15 to Rs. 400) . | | 1,25,000 | | 1,42,300 |
| — | — | Temporary establishment . | | 15,700 | | 1,200 |
| — | — | Leave salary | | 500 | | 500 |
| — | — | Probable savings. | | —8,200 | | —6,700 |
| 198 | 259 | TOTAL . | 1,32,959 | 1,35,000 | 1,34,000 | 1,37,300 |
| D. 3.—PAYMENTS FOR PRINT-
ING FORMS BY CON-
TRACT: | | | | | | |
| | | | 1,48,167 | 1,25,000 | 1,25,000 | 85,000 |
| D. 4.—POSTAGE AND TELE-
GRAM CHARGES: . | | | | | | |
| | | | 21,994 | 19,000 | 19,000 | 19,000 |
| D. 5.—ALLOWANCES AND
CONTINGENCIES: | | | | | | |
| | | Payment on account of
medical treatment of
Officers of the Superior
Civil Service | | 100 | | 100 |
| | | Office contingencies and India
allowances | | 15,000 | | 17,000 |
| TOTAL . | | | 12,017 | 14,700 | 14,000 | 17,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA.

G.—PRESS:

G. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|-----------------------|--------|--------|--------|--------|
| 1 | 1 | Manager (1,250—1,500) | 18,000 | 18,000 | 18,000 | 18,000 |
|---|---|-----------------------|--------|--------|--------|--------|

G. 2.—PAY OF ESTABLISH-
MENTS:

G. 2 (1).—OPERATIVES:

| | | | | | | |
|----|----|--|----------|----------|----------|----------|
| 29 | 29 | Operators, casters, etc. (at rates varying from Rs. 25 to Rs. 125) | | 25,300 | | 25,100 |
| 1 | 1 | Gestetner operator | | 900 | | 900 |
| — | — | Piece establishment | | 2,49,800 | | 2,52,700 |
| — | — | Temporary establishment | | 37,300 | | 38,200 |
| — | — | Leave salary | | 7,000 | | 7,000 |
| 30 | 30 | TOTAL | 3,00,017 | 3,20,300 | 3,20,000 | 3,23,900 |

G. 2 (2).—BRANCH SUPERVI-
SION:

| | | | | | | |
|----|----|---|--------|--------|--------|--------|
| 3 | 3 | Assistant manager and overseers (225—750) | | 16,200 | | 16,200 |
| 22 | 22 | Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) | | 35,300 | | 35,600 |
| 25 | 25 | TOTAL | 50,595 | 51,500 | 50,000 | 51,800 |

G. 2 (3).—AUXILIARY:

| | | | | | | |
|----|----|--|--------|--------|--------|--------|
| 64 | 64 | Type suppliers, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 140) | | 25,100 | | 25,000 |
| — | — | Payments at class rates to piece workers | | 35,000 | | 33,000 |
| — | — | Temporary establishment | | 12,100 | | 11,600 |
| 64 | 64 | TOTAL | 80,737 | 72,200 | 73,000 | 74,600 |

| Actuals,
1938-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-39. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*G.—PRESS—*contd.*

G. 3.—ALLOWANCES :

| | | | | |
|--|--------|--------|--------|--------|
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> . | | 100 | | |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . | | 1,700 | | 1,300 |
| House-rent and other allowances | | 1,000 | | 1,000 |
| House-rent allowance to sub-assistant surgeon and compounders. . | | 400 | | 400 |
| Overtime allowance . | | 8,000 | | 10,000 |
| <i>Non-voted</i> . | .. | 1,800 | .. | 1,300 |
| Voted . | 12,442 | 9,400 | 15,000 | 11,400 |
| TOTAL . | 12,442 | 11,200 | 15,000 | 12,700 |

G. 4.—CONTINGENCIES :

| | | | | |
|---|--------|--------|--------|--------|
| Postage and telegram charges | | 2,500 | | 3,500 |
| Rent, rates and taxes . | | 4,900 | | 5,000 |
| Office expenses and miscellaneous | | 2,500 | | 2,500 |
| Petty supplies, other outside printing, and spare parts . | | 30,000 | | 32,500 |
| Medicines, forms, sweepers, etc. | | 1,000 | | 1,000 |
| TOTAL . | 46,330 | 40,900 | 44,500 | 44,500 |

G. 5.—ADDITIONS TO PLANT
AND MACHINERY :

| | | | | |
|--|-------|----|----|-----|
| | 9,690 | .. | .. | 200 |
|--|-------|----|----|-----|

G. 6.—STORES:

| | | | | |
|--|--------|--------|--------|--------|
| Purchase of raw material, coal, coke, etc. | 19,536 | 19,000 | 19,000 | 19,000 |
|--|--------|--------|--------|--------|

| NUMBERS. | Actuals.
1937-38. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-1938.
33. 39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*H.—MECHANICAL SECTION—*contd.*H. 1.—PAY OF ESTABLISHMENTS.—*contd.*

H. 1 (3).—AUXILIARY :

| | | | | |
|---------------------------|-----|-----|-----|-----|
| Temporary establishment . | 640 | 700 | 800 | 600 |
|---------------------------|-----|-----|-----|-----|

H. 1 (4).—OTHER ESTABLISH-
MENTS :

| | | | | | | |
|---|---|----------------------|-----|-----|-----|-----|
| 1 | 1 | Lorry driver | 840 | 800 | 800 | 800 |
|---|---|----------------------|-----|-----|-----|-----|

I.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS—
OPERATIVES :

| | | | | | | |
|---|---|---|--|-------|--|-------|
| 3 | 4 | Stereotyper and finisher
(at rates varying from
Rs. 25 to Rs. 80) | | 2,100 | | 2,200 |
|---|---|---|--|-------|--|-------|

| | | | | | | |
|--|--|------------------------|--|-----|--|---|
| | | — Leave salary | | 100 | | — |
|--|--|------------------------|--|-----|--|---|

| | | | | | | |
|---|---|-------|-------|-------|-------|-------|
| 3 | 4 | TOTAL | 2,113 | 2,200 | 2,200 | 2,200 |
|---|---|-------|-------|-------|-------|-------|

GOVERNMENT OF INDIA PRESS,
NEW DELHI.

J.—PRESS :

J. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|---------------------|--------|--------|--------|--------|
| 1 | 1 | Manager (850—1,250) | 13,452 | 15,000 | 15,000 | 15,000 |
|---|---|---------------------|--------|--------|--------|--------|

| NUMBERS. | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|------------------------|-----------------------------|--|---|--|
| 1937. 1938.
38. 39. | | | | |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI—*contd.*J.—PRESS—*contd.*J. 2.—PAY OF ESTABLISH-
MENTS—*contd.*

J. 2 (5).—STANDING FORMES:

| | | | | |
|---|---|----------------------|-------|-------|
| 2 | 2 | Forme keeper (19-65) | 1,300 | 1,400 |
| — | — | Leave salary | 100 | 100 |
| 2 | 2 | TOTAL | 1,302 | 1,400 |

J. 2 (6).—OTHER ESTAB-
LISHMENTS:SUPERVISING AND STORE-
KEEPING STAFF.

| | | | | |
|----|----|---|--------|--------|
| 26 | 33 | Stationery-keeper, clerks,
paper suppliers, time-
keepers, storekeepers,
computers, etc. (at rates
varying from Rs. 15 to
Rs. 200) | 21,100 | 25,300 |
|----|----|---|--------|--------|

PUBLISHING BRANCH.

| | | | | |
|---|---|--------------------------|-----|-----|
| — | — | Temporary establishment. | 400 | 300 |
|---|---|--------------------------|-----|-----|

OFFICE ESTABLISHMENT.

| | | | | |
|----|----|--|--------|--------|
| 39 | 43 | Head assistant, clerks,
accountant, etc. (at
rates varying from Rs.
15-250) | 47,600 | 35,200 |
| — | — | Additional temporary
staff. | .. | 1,000 |
| — | — | Special pay of sub-assist-
ant surgeon | .. | 400 |
| 18 | 20 | Peons and servants (at
rates varying from Rs.
14 to Rs. 20) | 3,300 | 3,700 |
| — | — | Leave salary | 800 | 1,000 |

| | | | | | | |
|----|----|-------|--------|--------|--------|--------|
| 83 | 96 | TOTAL | 54,417 | 73,200 | 62,200 | 67,800 |
|----|----|-------|--------|--------|--------|--------|

J. 3.—ALLOWANCES:

| | | | |
|--|--------------------------------------|-------|--------|
| | House-rent and other allow-
ances | 2,300 | 1,700 |
| | Travelling allowance | 700 | 500 |
| | Overtime allowance | 7,000 | 15,000 |

| | | | | |
|-------|--------|--------|--------|--------|
| TOTAL | 17,848 | 10,000 | 18,100 | 17,200 |
|-------|--------|--------|--------|--------|

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937- 1938-
38. 39. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI—*contd.*K.—MECHANICAL SECTION—*contd.*K. 1.—PAY OF ESTABLISH-
MENTS—*contd.*

K. 1 (2).—AUXILIARY:

| | | | | |
|----|----|---|-------|-------|
| 2 | 2 | Electric mistry, etc. (at
rates varying from Rs.
20 to Rs. 100) . . . | 1,500 | 1,400 |
| -- | -- | Leave salary . . . | 100 | .. |

| | | | | | | |
|---|---|---------|-------|-------|-------|-------|
| 2 | 2 | TOTAL . | 1,413 | 1,000 | 1,000 | 1,400 |
|---|---|---------|-------|-------|-------|-------|

L.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS—
OPERATIVES:

| | | | | |
|----|----|------------------------------|-----|-----|
| 3 | 3 | Stereo-typers, etc., (16-40) | 800 | 900 |
| -- | -- | Leave salary . . . | 100 | .. |

| | | | | | | |
|---|---|---------|-----|-----|-----|-----|
| 3 | 3 | TOTAL . | 832 | 900 | 700 | 900 |
|---|---|---------|-----|-----|-----|-----|

M.—PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICE-
ROY'S PRESS:M. 1.—PAY OF ESTABLISH-
MENTS:

| | | | | |
|----|----|--|--------|----|
| 1 | -- | Superintendent . . . | 6,000 | .. |
| 43 | -- | Examiners, compositors,
distributors, impositors,
dustries, etc. . . . | 34,000 | .. |
| -- | -- | Leave salary . . . | 1,000 | .. |

| | | | | | | |
|----|----|---------|--------|--------|--------|----|
| 44 | -- | TOTAL . | 40,552 | 41,000 | 41,000 | .. |
|----|----|---------|--------|--------|--------|----|

M. 2.—OTHER CHARGES:

| | | | | |
|--|--|------------------------------|-------|----|
| | | Hill-journey allowance . . . | 5,000 | .. |
| | | Purchase of type, etc. . . | 500 | .. |
| | | Miscellaneous | 3,000 | .. |

| | | | | |
|-----------|--------|-------|-------|----|
| Non-voted | .. | .. | 500 | .. |
| Voted | 11,539 | 8,500 | 8,500 | .. |
| TOTAL | 11,539 | 8,500 | 9,000 | .. |

GOVERNMENT OF INDIA PRESS,
ALIGARH.

N.—PRESS:

N. 1.—PAY OF OFFICERS:

| | | | | |
|----|----|---------------------------|--------|--------|
| 1 | 1 | Manager (750—1,000) . . . | 12,000 | 12,000 |
| -- | -- | Leave salary | 600 | 600 |

| | | | | | | |
|---|---|-------------|--------|--------|--------|--------|
| 1 | 1 | TOTAL . . . | 12,497 | 12,600 | 12,600 | 12,600 |
|---|---|-------------|--------|--------|--------|--------|

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1937-38. | 1938-39. | 1936-37. | Estimate, 1937-38. | Estimate, 1937-38. | Estimate, 1938-39. |
| | | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
ALIGARH—*contd.*N.—PRESS—*contd.*N. 2.—PAY OF ESTABLISH-
MENTS—*concl.*N. 2 (6).—OTHER ESTABLISH-
MENTS:

| | | | | | | |
|----------------------|-----|--|--------|--------|--------|--------|
| 125 | 125 | Forms store clerks, etc;
(at rates varying from
Rs. 14 to Rs. 175) | 43,200 | 13,800 | | |
| — | — | Special pay of sub-assistant
surgeon | 200 | 200 | | |
| OFFICE ESTABLISHMENT | | | | | | |
| 47 | 52 | Assistant manager, clerks,
servants, etc. (at
rates varying from Rs.
10 to Rs. 550) | 28,700 | 29,700 | | |
| — | — | Temporary establishment. | 4,000 | 2,500 | | |
| — | — | Additional temporary staff. | .. | 200 | | |
| — | — | Leave salary | 5,000 | 5,000 | | |
| — | — | Probable savings | .. | —4,000 | | |
| 172 | 177 | TOTAL | 72,719 | 81,100 | 78,000 | 72,300 |

N. 3.—ALLOWANCES:

| | | | | |
|----------------------|-------|-----|-----|-----|
| Overtime allowance . | 2,600 | 600 | 200 | 200 |
|----------------------|-------|-----|-----|-----|

N. 4.—CONTINGENCIES:

| | | | | |
|--|--------|--------|--------|--------|
| Miscellaneous . | 3,000 | | | |
| Railway freight, petty
plant, cart and cooly
hire, spare parts, etc. . | 29,000 | | | |
| TOTAL . | 51,912 | 33,000 | 32,000 | 32,200 |

N. 5.—ADDITIONS TO PLANT
AND MACHINERY:

| | | | | |
|----------------------|-------|--------|-------|-------|
| Monotype equipment . | 3,612 | 17,500 | 7,700 | 1,200 |
|----------------------|-------|--------|-------|-------|

N. 6.—STORES:

| | | | | |
|--------------------|--------|--------|--------|--------|
| Raw material . . . | 14,370 | 12,000 | 12,000 | 12,200 |
|--------------------|--------|--------|--------|--------|

N. 7.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT OF DEPRECIATION FUND:

| | | | |
|----|--------|--------|--------|
| .. | 15,300 | 12,000 | 12,200 |
|----|--------|--------|--------|

| NUMBERS:
1937- 1938-
38. 39. | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|------------------------------------|--|-----------------------------|--|---|--|
|------------------------------------|--|-----------------------------|--|---|--|

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
SIMLA.

P.—PRESS:

P. 1.—PAY OF OFFICERS:

| | | | | | | |
|---------|---|---|----------------|--------------|--------------|--------------|
| 1 | 1 | Manager (S50 { Non-voted
—1,250) . { Voted . | 6,246
7,842 | 15,000
.. | 15,000
.. | 15,000
.. |
| TOTAL . | | | 14,088 | 15,000 | 15,000 | 15,000 |

P. 2.—PAY OF ESTABLISH-
MENTS:

P. 2 (1).—OPERATIVES:

| | | | | | | |
|-----|-----|--|----------|----------|----------|----------|
| 177 | 177 | Head compositors, opera-
tors, pressmen, etc.
(at rates varying
from Rs. 18 to Rs. 100) | | 1,11,000 | | 1,09,400 |
| — | — | Temporary establishment | | 4,200 | | 4,100 |
| — | — | Leave salary | | 2,300 | | 2,300 |
| 177 | 177 | TOTAL . | 1,12,185 | 1,17,500 | 1,14,600 | 1,15,800 |

P. 2 (2).—BRANCH SUPER-
VISION:

| | | | | | | |
|---|---|--|--------|--------|--------|--------|
| 9 | 9 | Press jamadar, assistant
press jamadars, etc. (at
rates varying from Rs.
55 to Rs. 175) | | 15,000 | | 15,300 |
| — | — | Leave salary | | 600 | | 600 |
| 9 | 9 | TOTAL . | 14,959 | 15,600 | 14,400 | 15,900 |

P. 2 (3).—AUXILIARY:

| | | | | | | |
|----|----|---|--------|--------|--------|--------|
| 24 | 24 | Suppliers, clerks, etc. (at
rates varying from Rs.
20 to Rs. 175) | | 12,700 | | 10,600 |
| — | — | Temporary establishment | | 200 | | 200 |
| — | — | Leave salary | | 300 | | 200 |
| 24 | 24 | TOTAL . | 12,902 | 13,200 | 12,800 | 11,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|---|----------|-----------|-----------|-----------|
| 1937- | 1938- | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | Rs. | 1937-38. | 1937-38. | 1938-39. |
| | | | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | |
| GOVERNMENT OF INDIA PRESS,
SIMLA— <i>contd.</i> | | | | | |
| P.—PRESS— <i>concl.</i> | | | | | |
| P. 4.—CONTINGENCIES : | | | | | |
| | Cost of electric energy | | 7,400 | | 7,400 |
| | Freight | | 9,500 | | 9,000 |
| | Spare parts | | 12,300 | | 10,200 |
| | Miscellaneous | | 300 | | 300 |
| | Outside printing | | 200 | | 200 |
| | Service postage and tele-
gram charges | | 1,600 | | 1,600 |
| | Postage and packing charges
for publications | | 6,500 | | 6,300 |
| | Office expenses and mis-
cellaneous | | 5,100 | | 5,000 |
| | TOTAL | 42,614 | 43,200 | 43,200 | 40,000 |
| P. 5.—ADDITIONS TO PLANT
AND MACHINERY : | | | | | |
| | | 228 | 100 | 100 | .. |
| P. 6.—STORES : | | | | | |
| | Purchase of raw material | 8,405 | 7,200 | 8,000 | 8,000 |
| P. 7.—PROVISION FOR DE-
PRECIATION FOR PAY-
MENT INTO DEPRECA-
TION FUND : | | | | | |
| | | .. | 23,000 | 23,000 | 25,000 |
| P. 8.—RENEWALS AND RE-
PLACEMENTS FROM
DEPRECIATION FUND : | | | | | |
| | | 46,909 | 52,000 | 46,700 | 57,000 |
| P. 9.—DEDUCT—AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND : | | | | | |
| | | —46,909 | —52,100 | —46,700 | —57,200 |
| P. 10.—DEDUCT—ENGLISH
CHARGES : | | | | | |
| | | —2,274 | —4,800 | —1,700 | .. |
| P. 11.—DEDUCT—AMOUNT
RECOVERABLE FROM
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. : | | | | | |
| | | —558 | —100 | .. | .. |
| P. 12.—DEDUCT—PROBABLE
SAVINGS : | | | | | |
| | | .. | —7,000 | .. | —6,000 |
| —MECHANICAL SECTION: | | | | | |
| Q. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| Q. 1 (1).—OPERATIVES: and | | | | | |
| 5 | Head mechanic, | | 6,000 | | 6,000 |
| 5 | mechanics (45—200) | | 200 | | 200 |
| — | Leave salary | | | | |
| 5 | | 6,134 | 6,200 | 6,200 | 6,200 |
| | TOTAL | | | | |

BALUCHISTAN.

R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:

R. 1.—RESIDENCY AND AGENCY PRESS:

R. 1 (1).—PAY OF ESTABLISHMENTS:

Government Press—Residency and Agency Press

establishment . . .

Loc. salary . . .

Non-voted .

Voted .

TOTAL .

R. 1 (2).—OTHER CHARGES:

Miscellaneous

{ Non-voted .

{ Voted .

TOTAL .

T.—DISCOUNT ON f PLAIN PAPER {

Non-voted .

Voted .

TOTAL .

TOTAL FOR BALUCHISTAN .

Non-voted

Voted .

MADRAS.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the Provincial Government Presses for Central Departments. . .

U. 4.—CROWN DEPARTMENT:

Printing work done at the Mysore Residency Presses for Central Departments

TOTAL .

Y.—DEDUCT—RECOVERIES:

Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):

Y. 1 (4).—CROWN DEPARTMENT:

TOTAL FOR MADRAS .

| | Actuals,
1936-37,
Ru. | Budget
Estimate,
1937-38,
Ru. | Revised
Estimate,
1937-38,
Ru. | Budget
Estimate,
1938-39,
Ru. |
|-------------|-----------------------------|--|---|--|
| | | 600 | | 600 |
| | | 100 | | .. |
| Non-voted . | .. | 700 | 600 | 600 |
| Voted . | 824 | .. | .. | .. |
| TOTAL . | 824 | 700 | 600 | 600 |
| | | | | |
| | .. | 100 | 100 | 100 |
| Voted . | 89 | .. | .. | .. |
| TOTAL . | 89 | 100 | 100 | 100 |
| | | | | |
| Non-voted . | .. | 200 | 300 | 300 |
| Voted . | 238 | .. | .. | .. |
| TOTAL . | 238 | 200 | 300 | 300 |
| | | | | |
| | 1,151 | 1,000 | 1,000 | 1,000 |
| | .. | 1,000 | 1,000 | 1,000 |
| Voted . | 1,151 | .. | .. | .. |

| Actuals,
1930-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

PUNJAB.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES.
U. 3.—OTHER PROVINCES:

Printing work done at Local Government Press for officers subordinate to Central Departments.

| | | | |
|--------|-------|-------|-------|
| 11,392 | 7,000 | 7,000 | 7,000 |
|--------|-------|-------|-------|

Y.—DEDUCT—RECOVERIES:

Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES).

Y. 1 (4).—CROWN DEPARTMENT:

Punjab States Agency
Kashmir Residency

—2,000
—1,000

..

TOTAL

.. —3,000 —3,000 ..

TOTAL FOR PUNJAB

11,392 4,000 4,000 7,000

BIHAR.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the Provincial Government Press for Officers subordinate to Central Departments

1,293 1,000 1,000 1,000

Y.—DEDUCT—RECOVERIES:

Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES).

Y. 1 (4).—CROWN DEPARTMENT:

.. —2,000 —2,000 ..

TOTAL FOR BIHAR

1,293 —1,000 —1,000 1,000

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38 | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ENGLAND. | | | | |
| W.—EXPENDITURE IN ENGLAND: | | | | |
| W. 1.—SECRETARY OF STATE: | | | | |
| Miscellaneous | 79,453 | 8,000 | .. | 4,000 |
| W. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| W. 2 (1).—PAPER SUPPLIED FROM ENGLAND: | .. | 7,000 | .. | .. |
| W. 2 (2).—PRINTING STORES SUPPLIED FROM ENGLAND: | 14,560 | 9,000 | 14,000 | 9,000 |
| W. 2 (3).—OTHER STORES SUPPLIED FROM ENGLAND: | 1,94,050 | 1,50,000 | 1,16,000 | 1,25,000 |
| W. 2 (4).—ESTABLISHMENT: { Non-voted | 8,547 | 8,000 | .. | 8,000 |
| { Voted | 10,973 | 11,000 | 19,000 | 19,000 |
| TOTAL | 19,520 | 19,000 | 19,000 | 27,000 |
| W. 2 (5).—STATIONERY, PRINTING, AND BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE: | 55,280 | 47,000 | 50,000 | 50,000 |
| W. 2 (6).—ALLOWANCES AND FEES TO SCHOLARS: | 1,880 | 6,000 | 3,000 | 3,000 |
| TOTAL FOR ENGLAND | 3,64,743 | 2,46,000 | 2,02,000 | 2,18,000 |
| Non-voted | 8,547 | 8,000 | .. | 8,000 |
| Voted | 3,56,196 | 2,38,000 | 2,02,000 | 2,10,000 |
| X.—LOSS OR GAIN BY EXCHANGE { Non-voted | —30 | .. | .. | .. |
| { Voted | —1,942 | .. | —1,000 | .. |
| TOTAL | —1,972 | .. | —1,000 | .. |
| Y.—DEDUCT—RECOVERIES: | | | | |
| Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES): | | | | |
| Y. 1 (1).—POSTS AND TELEGRAPHS: | 22,11,320 | 20,14,000 | 20,53,000 | 21,00,000 |
| Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS): | | | | |
| Railway Department | | 63,800 | | 74,300 |
| Controller of Railway Accounts | | 16,500 | | 20,000 |
| Director of Railway Audit | | 1,500 | | 1,100 |
| State Railways | | 3,63,000 | | 3,87,000 |
| TOTAL | 4,86,343 | 4,44,800 | 4,79,500 | 4,82,400 |

DEMAND No. 64.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for MISCELLANEOUS EXPENDITURE.

Voted : Eleven Lakhs and Forty-five Thousand Rupees.

Non-voted : Two Lakhs and Seventy-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ALLOWANCES, REWARDS,
ETC. | 4,124 | 4,400 | 3,300 | 600 |
| B.—BOOKS AND PERIODICALS : | | | | |
| B. 1.—SUBSCRIPTIONS TO
NEWS AGENCIES FOR
SUPPLY OF TELE-
GRAMS | 58,815 | 59,700 | 59,200 | 59,200 |
| B. 2.—OTHER CHARGES | 11,517 | 12,500 | 11,400 | 10,300 |
| TOTAL FOR BOOKS AND PERIODICALS | 70,332 | 72,200 | 70,600 | 69,500 |
| C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS | 4,847 | 6,000 | 4,500 | 700 |
| { Non-voted | | | | |
| { Voted | 10,544 | 5,300 | 5,600 | 5,300 |
| D.—SPECIAL COMMISSIONS OF
ENQUIRY : | | | | |
| D. 1.—TARIFF BOARD : | | | | |
| D. 1 (1).—PAY OF OFFI-
CERS | 2,387 | 42,000 | 53,400 | 55,300 |
| { Non-voted | | | | |
| { Voted | 17,885 | 94,000 | 66,400 | 1,39,000 |
| D. 1 (2).—PAY OF ESTAB-
LISHMENTS | 21,917 | 24,300 | 23,000 | 34,700 |
| D. 1 (3).—TRAVELLING EX-
PENSES | 745 | 4,000 | 11,000 | 6,000 |
| { Non-voted | | | | |
| { Voted | 4,688 | 17,000 | 20,500 | 22,000 |
| D. 1 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 66 | 600 | 600 | 600 |
| D. 1 (5).—OTHER EXPEN-
SES | 30,623 | 15,100 | 16,500 | 22,500 |
| TOTAL FOR TARIFF BOARD | 78,311 | 1,97,000 | 1,91,400 | 2,80,100 |

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| E.—PILGRIMAGE BEYOND INDIA | | | | |
| <i>—concll.</i> | | | | |
| E. 3.—EXPENDITURE IN CON-
NECTION WITH DESTI-
TUTE INDIAN PILGRIMS
REPATRIATED FROM
THE HEDIAZ { <i>Non-voted</i> 30,912
{ <i>Voted</i> .. | | 29,100 | 13,200 | 15,000 |
| E. 4.—GRANTS-IN-AID TO THE
PORT HAJ COMMITTEE . | .. | .. | .. | 10,000 |
| Total for Pilgrimage beyond India | 79,237 | 81,900 | 67,000 | 42,300 |
| <i>Non-voted</i> 63,555 | | 1,000 | 1,000 | 1,700 |
| <i>Voted</i> 15,682 | | 80,900 | 66,000 | 40,600 |
| F.—COMPENSATIONS: | | | | |
| F. 1.—QUIT RENT FOR THE
LEASE OF THE PRO-
VINCE OF BERAR, PAID
TO HIS EXALTED HIGH-
NESS THE NIZAM OF
HYDERABAD & BERAR | 25,00,000 | 25,00,000 | 25,00,000 | .. |
| F. 2.—OTHER COMPENSA-
TIONS . { <i>Non-voted</i> 1,31,091
{ <i>Voted</i> 35,037 | | 1,36,000
25,300 | 1,36,000
25,100 | 1,60,000
1,000 |
| Total for Compensations | 26,69,131 | 26,61,300 | 26,61,100 | 1,61,000 |
| G.—RENTS, RATES AND TAXES ON
CENTRAL BUILDINGS . | 2,49,428 | 2,38,900 | 2,31,300 | 2,48,000 |
| H.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. | 92,031 | 91,200 | 94,200 | 50,200 |
| I.—WAR BOARDS: | | | | |
| I. 1.—PAY OF OFFI-
CERS . | 2,332 | 2,100 | 2,100 | 2,400 |
| I. 2.—PAY OF ESTABLISH-
MENTS . | 10,404 | 11,600 | 11,300 | 11,700 |
| I. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 2,240 | 2,500 | 2,300 | 2,600 |
| I. 4.—OTHER EXPENSES . | 279 | 600 | 600 | 600 |
| Total for War Boards | 15,155 | 17,100 | 16,600 | 17,300 |
| J.—KIDDERPORE ORPHANGANJ
MARKET: | | | | |
| J. 1.—PAY OF OFFICERS . | 4,800 | 4,800 | 5,300 | 5,400 |
| J. 2.—PAY OF ESTABLISH-
MENTS . | 3,364 | 3,600 | 3,500 | 3,700 |
| J. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 75 | 100 | 100 | 100 |
| J. 4.—CONTINGENCIES . | 38,802 | 37,500 | 37,500 | 38,000 |
| Total for Kidderpore Orphanganj
Market | 47,041 | 46,000 | 46,400 | 47,200 |
| K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES: | | | | |
| K. 1.—INDIAN DELEGATION
TO THE LEAGUE OF
NATIONS: | | | | |
| K. 1 (1).—PAY OF OFFICERS | .. | 1,000 | .. | .. |
| K. 1 (2).—TRAVELLING AND
OTHER EXPENSES . | 4,269 | 5,000 | 4,500 | .. |
| Total for Indian Delegation to the
League of Nations | 4,269 | 6,000 | 4,500 | .. |

INDIA.

B.—BOOKS AND PERIODICALS:
 B. 1.—SUBSCRIPTIONS TO
 NEWS AGENCIES FOR
 SUPPLY OF TELE-
 GRAMS:

| | | | |
|-------|--------|--------|--------|
| 9,614 | 10,500 | 10,000 | 10,000 |
|-------|--------|--------|--------|

C.—DONATIONS FOR CHARITABLE
 PURPOSES, AND CHARGES
 ON ACCOUNT OF EUROPEAN
 VAGRANTS:

| | | | | |
|-------------------------------|-------|-------|-------|-------|
| Donations for { Non-voted . | 1,547 | 6,000 | 1,500 | 700 |
| charitable purposes { Voted . | 2,722 | 2,500 | 3,400 | 3,200 |
| Total . | 7,569 | 8,500 | 7,900 | 3,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | |
| D.—SPECIAL COMMISSIONS OF
ENQUIRY— <i>contd.</i> | | | | |
| D. 2.—OTHER COMMISSIONS AND
COMMITTEES— <i>contd.</i> | | | | |
| DELIMITATION COMMITTEE. | | | | |
| D. 2 (3).—TRAVELLING
EXPENSES: | 227 | .. | .. | .. |
| D. 2 (5).—OTHER EXPENSES: | 15,553 | .. | .. | .. |
| E.—PILGRIMAGE BEYOND INDIA: | | | | |
| E. 3.—EXPENDITURE IN CON-
NECTION WITH DESTI-
TUTE INDIAN PILGRIMS
REPATRIATED | Non-voted 39,321 | | | |
| FROM THE HEDZAZ: { Voted .. | 25,000 | 12,100 | 15,000 | 15,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES—*contd.*K. 2.—INTERNATIONAL LA-
BOUR CONFERENCE :

| | | | | |
|------------------------------------|--------|--------|--------|----|
| K. 2 (1).—TRAVELLING
EXPENSES : | 19,270 | 13,000 | 16,000 | .. |
|------------------------------------|--------|--------|--------|----|

K. 2 (2).—OTHER EXPENSES:

| | | | | |
|-------------|-------|-------|-------|----|
| { Non-voted | 48 | | | .. |
| { Voted | 1,500 | 1,000 | 1,000 | .. |
| TOTAL | 1,548 | 1,000 | 1,000 | .. |

K. 3.—DEPUTATION TO ZANZI-
BAR . . .

| | | | | |
|-------------|-------|----|----|----|
| { Non-voted | 4,953 | .. | .. | .. |
| { Voted | 171 | .. | .. | .. |
| TOTAL | 5,124 | .. | .. | .. |

K. 4.—EXPENDITURE IN CON-
NECTION WITH THE
SILVER JUBILEE :

| | | | |
|----|----|----|----|
| 14 | .. | .. | .. |
|----|----|----|----|

K. 6.—EXPENDITURE ON AC-
COUNT OF THE INDIAN
DELEGATION AND THEIR
ADVISERS FOR THE INDO-
BRITISH TRADE NEGO-
TIATIONS :

Indian Delega-
tion to
England for
the Indo-
British
Trade Nego-
tiations.

| | | | | |
|-------------|-------|--------|--------|----|
| { Non-voted | .. | 6,000 | 6,000 | .. |
| { Voted | 6,442 | 16,000 | 10,000 | .. |
| TOTAL | 6,442 | 22,000 | 16,000 | .. |

K. 7.—VISIT OF THE SOUTH
AFRICAN DELEGATION
TO INDIA :

| | | | |
|--------|----|----|----|
| 99,032 | .. | .. | .. |
|--------|----|----|----|

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| INDIA—concl'd. | | | | |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS): | | | | |
| Loss by exchange on local
transactions. { Non-voted . | 2,114 | 12,000 | 2,200 | .. |
| { Voted . | 1,189 | 700 | 800 | 500 |
| TOTAL | 3,603 | 12,700 | 3,000 | 500 |
| N.—PAYMENTS ARISING OUT OF
MILITARY LANDS SCHEME: | | | | |
| { Non-voted . | 14,734 | .. | 1,68,900 | .. |
| { Voted . | .. | .. | .. | 38,200 |
| TOTAL | 14,734 | .. | 1,68,900 | 38,200 |
| P.—CHARGES IN CONNECTION
WITH THE CELEBRATION
IN INDIA OF HIS MAJESTY'S
CORONATION: | .. | .. | 1,48,000 | .. |
| TOTAL FOR INDIA | 6,67,810 | 6,15,000 | 8,87,000 | 6,36,000 |
| Non-voted . | 2,19,178 | 93,000 | 2,69,000 | 87,000 |
| Voted . | 4,48,632 | 5,22,000 | 6,18,000 | 5,49,000 |
| MADRAS. | | | | |
| A.—ALLOWANCES, REWARDS,
ETC: | 1,848 | 1,800 | 1,700 | .. |
| B.—BOOKS AND PERIODICALS: | | | | |
| B. 2.—OTHER CHARGES: | 2,581 | 2,600 | 800 | 200 |
| C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS: | | | | |
| Subsistence allowance to distres-
sed seamen | 22 | 200 | 100 | 100 |
| K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES: | | | | |
| K. 11.—OTHER ITEMS: | 25,186 | 8,100 | 1,700 | 3,600 |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS): | 670 | 300 | 700 | 100 |
| TOTAL FOR MADRAS | 30,307 | 13,000 | 5,000 | 4,000 |
| BOMBAY. | | | | |
| A.—ALLOWANCES, REWARDS,
ETC.: | 200 | 200 | 200 | .. |
| B.—BOOKS AND PERIODICALS: | | | | |
| B. 2.—OTHER CHARGES: | 2,762 | 2,700 | 4,100 | 3,500 |
| C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS: | | | | |
| Donations for charitable pur-
poses | 3,734 | 1,600 | 1,600 | 1,500 |

BOMBAY—*contd.*E.—PILGRIMAGE BEYOND INDIA—*concl'd.*E. 2.—PORT HAJ COMMITTEES—*concl'd.*E. 2 (2).—ALLOWANCES, HO-
NORARIA, ETC.:

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| Travelling Allowance . | | 400 | | .. |
| Honorarium to clerks . | | 800 | | .. |
| House-rent and other allow-
ances | | 700 | | .. |
| TOTAL . { Non-voted . | 1,858 | 1,900 | 1,900 | .. |
| { Voted . | .. | | | .. |

E. 2 (3).—CONTINGENCIES:

| | | | | |
|--|-------|-------|-------|----|
| Contingencies | | 500 | | .. |
| Rents, rates and taxes . | | 1,200 | | .. |
| Service postage and tele-
grams | | 400 | | .. |
| TOTAL . { Non-voted . | 2,099 | 2,100 | 2,100 | .. |
| { Voted . | .. | | | .. |

| | | | | |
|---|--------|--------|--------|----|
| TOTAL FOR PORT HAJ
COMMITTEES. { Non-voted . | 17,147 | 17,600 | 18,300 | .. |
| { Voted . | .. | | | .. |

E. 3.—EXPENDITURE IN CON-
NECTION WITH DESTI-
TUTE INDIAN PILGRIMS
REPATRIATED FROM
THE HEDJAZ { Non-voted .

| | | | |
|----|-----|-----|----|
| 91 | 300 | 300 | .. |
| .. | | | .. |

E. 4.—GRANTS-IN-AID TO THE
PORT HAJ COMMITTEE.

| | | | | |
|-------------|--------|--------|--------|-------|
| Non-voted . | 18,420 | 1,000 | 1,000 | 1,700 |
| Voted . | 5,242 | 24,000 | 24,500 | 7,700 |

| | | | | |
|--|--------|--------|--------|-------|
| TOTAL FOR PILGRIMAGE BEYOND
INDIA | 23,662 | 25,000 | 25,500 | 9,400 |
|--|--------|--------|--------|-------|

F.—COMPENSATIONS:

F. 2.—OTHER COMPENSA-
TIONS:

| | | | | |
|--|--|---------|--|--------|
| Compensation to Janjira
State | | 13,000 | | 13,000 |
| Other compensations . | | { 2,000 | | 2,000 |
| | | 1,000 | | 1,000 |

| | | | | |
|-------------|--------|--------|--------|--------|
| Non-voted . | 13,000 | 15,000 | 15,000 | 15,000 |
| Voted . | 2,904 | 1,000 | 1,000 | 1,000 |
| TOTAL . | 15,904 | 16,000 | 16,000 | 16,000 |

| Numbers.
1937- 1938-
38. 39. | | Actual
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--|--------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Ru. | Ru. | Ru. | Ru. |
| BENGAL— <i>contd.</i> | | | | | |
| F.—PILGRIMAGE BEYOND INDIA: | | | | | |
| E. 2.—PORT HAJ COMMITTEES: | | | | | |
| E. 2 (1).—PAY OF ESTAB-
LISHMENTS: | | | | | |
| 1 | 1 Executive Officer, Port
Haj Committee | | 3,000 | | .. |
| 3 | — Clerk | | 2,500 | | .. |
| 2 | — Scribe | | 100 | | .. |
| — | — Temporary Establishment | | 200 | | .. |
| — | — Leave salary | | 100 | | .. |
| 6 | — Total | 6,700 | 6,600 | 7,500 | .. |
| E. 2 (2).—ALLOWANCES, HO-
NORARIA, ETC: | | | | | |
| | Travelling allowance | .. | 300 | 100 | .. |
| E. 2 (3).—CONTINGENCIES: | | | | | |
| | Contingencies | 1,100 | 1,100 | 1,100 | .. |
| TOTAL FOR PORT HAJ COMMITTEES | | | | | |
| | Non-voted | 7,700 | 8,000 | 8,700 | .. |
| | Voted | .. | .. | .. | .. |
| E. 4.—GRANTS-IN-AID TO THE
PORT HAJ COMMITTEE | | | | | |
| | | .. | .. | .. | 8,000 |
| G.—RENTS, RATES AND TAXES ON
CENTRAL BUILDINGS: | | | | | |
| | House tax on Museum
building in Calcutta | | 10,400 | | 10,600 |
| | Supply of Electric Energy
to the Reserve Stamp
Depot, Calcutta | | 200 | | .. |
| | Total | 10,400 | 10,600 | 10,600 | 10,600 |
| H.—GRANTS-IN-AID, CONTRIBU-
TIONS ETC: | | | | | |
| | Maintenance of the Victoria
Memorial | 40,000 | 40,000 | 40,000 | 40,000 |
| J.—KIDDERPORE ORPHANGANJ
MARKET: | | | | | |
| J. 1. | —PAY OF OFFICERS | 4,800 | 4,800 | 5,300 | 5,400 |
| J. 2. | —PAY OF ESTABLISH-
MENTS | 3,361 | 3,600 | 3,500 | 3,700 |
| J. 3. | —ALLOWANCES, HONO-
RARIA, ETC. | 75 | 100 | 100 | 100 |
| J. 4. | —CONTINGENCIES: | 38,802 | 37,500 | 37,500 | 38,000 |
| TOTAL FOR KIDDERPORE ORPHANGANJ
MARKET | | | | | |
| | | 47,041 | 46,000 | 46,400 | 47,200 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| PUNJAB. | | | | |
| A.—ALLOWANCES, REWARDS,
ETC. | 447 | 500 | 500 | 400 |
| B.—BOOKS AND PERIODICALS : | | | | |
| B. 2.—OTHER CHARGES . | 1,042 | 1,500 | 1,500 | 1,600 |
| C.—DONATIONS FOR CHARITABLE
PURPOSES AND CHARGES ON
ACCOUNT OF EUROPEAN
VAGRANTS | 3,548 | .. | .. | .. |
| K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES : | | | | |
| K. 11.—OTHER ITEMS . . . | 61 | .. | .. | .. |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS) : | | | | |
| Loss by Exchange on Local
transactions | { 3,711
.. | ..
3,000 | ..
3,000 | ..
4,000 |
| TOTAL FOR PUNJAB . . . | 8,809 | 5,000 | 5,000 | 6,000 |
| Non-voted | 3,711 | .. | .. | .. |
| Voted | 5,098 | 5,000 | 5,000 | 6,000 |
| BIHAR. | | | | |
| A —ALLOWANCES, REWARDS, ETC. | 200 | 500 | .. | .. |
| B.—BOOKS AND PERIODICALS : | | | | |
| B. 2.—OTHER CHARGES . | 25 | .. | .. | .. |
| K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES : | | | | |
| K. 5.—EXPENDITURE IN CON-
NECTION WITH THE
CONSTITUTION OF THE
NEW PROVINCES OF
ORISSA AND SIND : | | | | |
| K. 5 (1).—ORISSA . . . | 48 | .. | .. | .. |
| K. 11.—OTHER ITEMS : | 457 | .. | .. | .. |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS) : | | | | |
| Irrecoverable temporary loans
written off | .. | 500 | .. | .. |
| TOTAL FOR BIHAR . . . | 730 | 1,000 | .. | .. |
| Non-voted | 48 | .. | .. | .. |
| Voted | 682 | 1,000 | .. | .. |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

SIND.

| | | | | |
|--------------------------------|-----|-----|-----|-----|
| A.—ALLOWANCES, REWARDS, ETC. : | 152 | 100 | 100 | 100 |
|--------------------------------|-----|-----|-----|-----|

E.—PILGRIMAGE BEYOND INDIA :

E. 1.—PILGRIM CHARGES :

E. 1 (1).—PAY OF OFFICERS :

| | | | | |
|---|-----|-----|-----|-----|
| Special pay to Port Health Officer. | 600 | 600 | 600 | 600 |
|---|-----|-----|-----|-----|

| | | | | |
|---|-----|-----|-----|-----|
| E. 1 (2).—PAY OF ESTABLISHMENTS : | 502 | 600 | 500 | 600 |
|---|-----|-----|-----|-----|

| | | | | |
|--|-----|-----|-----|-----|
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC : | 137 | 200 | 200 | 100 |
|--|-----|-----|-----|-----|

E. 1 (4).—CONTINGENCIES :

| | | | | |
|-------------------------|--|-------|--|-------|
| Contingencies | | 5,000 | | 4,000 |
|-------------------------|--|-------|--|-------|

| | | | | |
|---|--|-------|--|-------|
| Special arrangements at Karachi for the anti-Cholera inoculation of Haj Pilgrims. | | 5,300 | | 4,600 |
|---|--|-------|--|-------|

| | | | | |
|-----------------|-------|--------|--------|-------|
| TOTAL | 9,201 | 10,300 | 10,300 | 8,600 |
|-----------------|-------|--------|--------|-------|

| | | | | |
|-------------------------------------|--------|--------|--------|-------|
| TOTAL FOR PILGRIM CHARGES | 10,440 | 11,700 | 11,600 | 9,900 |
|-------------------------------------|--------|--------|--------|-------|

E. 2.—PORT HAJ COMMITTEES :

E. 2 (1).—PAY OF ESTABLISHMENTS :

| | | | | |
|---|--|-------|--|----|
| Executive Officer, Port Haj Committee | | 2,700 | | .. |
|---|--|-------|--|----|

| | | | | |
|-------------------------------|--|-------|--|----|
| Clerks and servants | | 3,200 | | .. |
|-------------------------------|--|-------|--|----|

| | | | | |
|-----------------------------------|--|-------|--|----|
| Temporary establishment | | 1,300 | | .. |
|-----------------------------------|--|-------|--|----|

| | | | | |
|------------------------|--|-----|--|----|
| Leave salary | | 200 | | .. |
|------------------------|--|-----|--|----|

| | | | | |
|-----------------------------|-------|-------|-------|----|
| TOTAL { Non-voted | 5,886 | .. | .. | .. |
| { Voted | .. | 7,400 | 7,400 | .. |

DEMAND No. 65.

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Voted: One Lakh and Seventy-two Thousand Rupees.

Non-voted: Three Crores and Three Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS: | | | | |
| A. 1.—UNITED PROVINCES | .. | 25,00,000 | 25,00,000 | 25,00,000 |
| A. 2.—ASSAM | .. | 30,00,000 | 30,00,000 | 30,00,000 |
| A. 3.—NORTH-WEST FRONTIER PROVINCE | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
| A. 4.—ORISSA | 50,00,000 | 47,00,000 | 47,00,000 | 43,00,000 |
| A. 5.—SIND | .. | 1,10,00,000 | 1,10,00,000 | 1,05,00,000 |
| { Non-voted | .. | .. | .. | .. |
| { Voted | 1,08,00,000 | .. | .. | .. |
| A. 6.—COORG | .. | 2,27,000 | 2,27,000 | 1,72,000 |
| TOTAL | 2,58,00,000 | 3,14,27,000 | 3,14,27,000 | 3,04,72,000 |
| Non-voted | 1,00,00,000 | 3,12,00,000 | 3,12,00,000 | 3,03,00,000 |
| Voted | 1,58,00,000 | 2,27,000 | 2,27,000 | 1,72,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|--|-------------|-------------|-------------|-------------|
| UNITED PROVINCES | .. | 25,00,000 | 25,00,000 | 25,00,000 |
| ASSAM | .. | 30,00,000 | 30,00,000 | 30,00,000 |
| NORTH-WEST FRONTIER PROVINCE | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
| ORISSA | 50,00,000 | 47,00,000 | 47,00,000 | 43,00,000 |
| SIND | .. | 1,10,00,000 | 1,10,00,000 | 1,05,00,000 |
| { Non-voted | .. | .. | .. | .. |
| { Voted | 1,08,00,000 | .. | .. | .. |
| COORG | .. | 2,27,000 | 2,27,000 | 1,72,000 |
| TOTAL | 2,58,00,000 | 3,14,27,000 | 3,14,27,000 | 3,04,72,000 |
| Non-voted | 1,00,00,000 | 3,12,00,000 | 3,12,00,000 | 3,03,00,000 |
| Voted | 1,58,00,000 | 2,27,000 | 2,27,000 | 1,72,000 |

DEMAND No. 66.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to meet Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Ten Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE | | | | |
| Non-voted | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| Voted | 13,579 | 13,000 | 13,000 | .. |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS . | .. | .. | .. | 19,000 |
| TOTAL | 1,26,955 | 1,32,000 | 1,32,000 | 19,000 |
| Non-voted | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| Voted | 13,579 | 13,000 | 13,000 | 19,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for—

| | | | | |
|---------------------|----------|----------|----------|--------|
| BENGAL | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| PUNJAB | .. | .. | .. | 19,000 |
| TOTAL | 1,13,376 | 1,19,000 | 1,19,000 | 19,000 |
| Non-voted | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| Voted | 13,579 | 13,000 | 13,000 | 19,000 |

III.—Details for the foregoing—

| | | | | |
|---|----------|----------|----------|--------|
| A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE: | | | | |
| Non-voted | 1,13,376 | 1,19,000 | 1,19,000 | .. |
| Voted | 13,579 | 13,000 | 13,000 | .. |
| TOTAL | 1,26,955 | 1,32,000 | 1,32,000 | .. |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS . | .. | .. | .. | 19,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE—concl'd. | | | | |
| C.—STAMPS: | | | | |
| C. 1.—PAY OF ESTABLISH-
MENTS | 697 | 700 | 700 | 700 |
| C. 2.—OTHER CHARGES | 11,610 | 10,000 | 11,300 | 13,300 |
| TOTAL FOR STAMPS | 12,307 | 10,700 | 12,000 | 14,000 |
| D.—FOREST: | | | | |
| D. 1.—PAY OF ESTABLISH-
MENTS | 1,226 | 1,200 | 1,200 | 1,200 |
| D. 2.—OTHER CHARGES | 3,031 | 2,800 | 2,800 | 3,400 |
| TOTAL FOR FOREST | 4,257 | 4,000 | 4,000 | 4,600 |
| E.—REGISTRATION: | | | | |
| E. 1.—PAY OF ESTABLISH-
MENTS | 3,927 | 4,100 | 3,000 | 3,000 |
| E. 2.—OTHER CHARGES | 23 | 100 | 100 | 200 |
| TOTAL FOR REGISTRATION | 3,950 | 4,200 | 3,100 | 3,200 |
| TOTAL ACCOUNT I | 4,88,847 | 1,32,300 | 1,02,800 | 1,04,300 |
| ACCOUNT II.—GENERAL ADMINIS-
TRATION. | | | | |
| A.—CHIEF COMMISSIONER: | | | | |
| A. 1.—PAY OF OFFICERS | 46,951 | 63,000 | 62,900 | 61,200 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 9,000 | 11,000 | 11,000 | 9,700 |
| A. 3.—ALLOWANCES, HONORARIA
AND CONTIN. GENCIES | 49,454 | 53,700 | 52,700 | 60,600 |
| A. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 7,596 | 7,200 | 6,900 | 7,000 |
| A. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 11,520 | 11,000 | 12,100 | 10,900 |
| A. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 752 | 600 | 600 | 600 |
| TOTAL FOR CHIEF COMMISSIONER | 1,25,273 | 1,46,500 | 1,46,200 | 1,53,000 |
| B.—DISTRICT ADMINISTRATION: | | | | |
| B. 1.—PAY OF OFFICERS | 35,657 | 26,000 | 25,800 | 26,600 |
| B. 2.—PAY OF ESTABLISH-
MENTS | 75,812 | 72,600 | 75,200 | 80,200 |
| B. 3.—ALLOWANCES, HONORARIA,
ETC. | 1,57,778 | 1,60,800 | 1,65,000 | 1,66,100 |
| B. 3.—ALLOWANCES, HONORARIA,
ETC. | 3,270 | 1,800 | 2,000 | 2,000 |
| B. 4.—CONTINGENCIES | 18,407 | 16,600 | 17,700 | 17,500 |
| B. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 61,488 | 54,100 | 63,300 | 62,800 |
| B. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 966 | 600 | 700 | 600 |
| TOTAL FOR DISTRICT ADMINISTRATION | 3,53,378 | 2,55,800 | 2,55,800 | 2,55,800 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—PUBLIC HEALTH—
<i>concl'd.</i> | | | | |
| D.—BACTERIOLOGICAL LABORATORY: | | | | |
| D. 1.—PAY OF ESTABLISHMENTS | 5,038 | 5,000 | 4,700 | 5,000 |
| D. 2.—OTHER CHARGES | 8,107 | 7,500 | 7,700 | 8,400 |
| TOTAL FOR BACTERIOLOGICAL LABORATORY | 13,145 | 12,500 | 12,400 | 13,400 |
| E.—PASTEUR INSTITUTES: | | | | |
| E. 1.—PAY OF OFFICERS | 600 | 600 | 600 | 600 |
| E. 2.—PAY OF ESTABLISHMENTS | 492 | 500 | 500 | 500 |
| E. 3.—CONTINGENCIES | 349 | 700 | 500 | 500 |
| TOTAL FOR PASTEUR INSTITUTES | 1,441 | 1,800 | 1,600 | 1,600 |
| F.—WORKS: | | | | |
| F. 1.—KILOKRI PUMPING STATION | 1,37,526 | 1,35,000 | 1,32,000 | 1,23,400 |
| F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY | 5,99,683 | 6,79,000 | 6,79,000 | .. |
| TOTAL FOR WORKS | 7,37,209 | 8,14,000 | 8,11,000 | 1,23,400 |
| TOTAL ACCOUNT VIII | 10,08,384 | 10,93,000 | 11,25,000 | 4,68,000 |
| Non-voted | 46,357 | 43,500 | 52,000 | 54,600 |
| Voted | 9,62,027 | 10,49,500 | 10,73,000 | 4,13,400 |

ACCOUNT IX.—OTHER EXPENDITURE HEADS.

A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS:

| | | | | |
|---|----------|----------|----------|----------|
| A. 1.—PAY OF OFFICERS | 7,568 | 7,200 | 6,300 | 6,800 |
| A. 2.—PAY OF ESTABLISHMENTS | 6,056 | 5,700 | 7,900 | 7,700 |
| A. 3.—MISCELLANEOUS COMPENSATIONS | 1,72,791 | 1,85,000 | 1,85,000 | 1,85,000 |
| A. 4.—OTHER CHARGES | 7,889 | 7,100 | 7,800 | 8,200 |
| TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS | 1,94,304 | 2,05,000 | 2,07,000 | 2,07,700 |

B.—IRRIGATION—NAJAFGARH JHIL

602 3,000 4,000 9,000

C.—AGRICULTURE:

| | | | | |
|---------------------------------------|--------|--------|--------|--------|
| C. 1.—PAY OF ESTABLISHMENTS | 4,220 | 4,500 | 4,600 | 6,000 |
| C. 2.—GRANTS-IN-AID | 38,500 | 38,000 | 38,000 | 38,000 |
| C. 3.—OTHER CHARGES | 3,220 | 2,800 | 3,500 | 8,700 |
| TOTAL FOR AGRICULTURE | 45,940 | 45,300 | 46,100 | 52,700 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|-------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937. | 1938. | | | | | |
| 38 | 39. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT X.—CHARGES IN ENGLAND. | | | | | | |
| A.—HIGH COMMISSIONER FOR INDIA : | | | | | | |
| A. 1.—GENERAL ADMINISTRATION | | | | | | |
| | | <i>Non-voted</i> | 9,933 | 9,000 | 30,000 | 27,000 |
| | | Voted | 10,920 | .. | .. | 10,000 |
| A. 2.—POLICE | | | | | | |
| | | <i>Non-voted</i> | 10,267 | .. | 9,000 | 17,000 |
| | | Voted | 1,000 | .. | 1,000 | 4,000 |
| A. 3.—EDUCATION | | | | | | |
| | | | .. | 3,000 | .. | .. |
| A. 4.—MEDICAL | | | | | | |
| | | <i>Non-voted</i> | 9,600 | .. | 6,000 | 18,000 |
| | | Voted | .. | .. | .. | 4,000 |
| A. 5.—PUBLIC HEALTH | | | | | | |
| | | | 12,747 | .. | 6,000 | 15,000 |
| A. 6.—MISCELLANEOUS DEPARTMENTS | | | | | | |
| | | | .. | .. | 3,000 | 4,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | | | 54,467 | 12,000 | 55,000 | 99,000 |
| B.—LOSS OR GAIN BY EXCHANGE | | | | | | |
| | | <i>Non-voted</i> | —220 | .. | .. | .. |
| | | Voted | —62 | .. | .. | .. |
| TOTAL ACCOUNT X | | | 54,185 | 12,000 | 55,000 | 99,000 |
| | | <i>Non-voted</i> | 42,327 | 9,000 | 51,000 | 77,000 |
| | | Voted | 11,858 | 3,000 | 4,000 | 22,000 |
| III.—DETAILS of the foregoing:— | | | | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE. | | | | | | |
| A.—LAND REVENUE : | | | | | | |
| A. 1.—CHARGES OF ADMINISTRATION : | | | | | | |
| A. 1(1).—PAY OF OFFICERS : | | | | | | |
| 1 | — | Tahsildar | 4,093 | 2,600 | .. | .. |
| A. 1 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 37 | — | Executive subordinates, clerks and servants | | 17,300 | | .. |
| — | — | Temporary establishment | | 400 | | .. |
| — | — | Leave salary | | 300 | | .. |
| 37 | — | TOTAL | 19,797 | 18,000 | .. | .. |
| A. 1 (3).—OTHER CHARGES : | | | | | | |
| | | Travelling and other allowances | | 2,000 | | .. |
| | | Law charges | | 2,000 | | .. |
| | | Miscellaneous | | 6,100 | | .. |
| | | TOTAL | 22,869 | 10,100 | 2,000 | .. |
| A. 2.—LAND RECORDS : | | | | | | |
| A. 2 (1).—PAY OF ESTABLISHMENTS : | | | | | | |
| 107 | 107 | Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100). | | 31,800 | | 31,300 |
| — | — | Gratuities to patwaries | | .. | | 400 |
| — | — | Leave salary | | 300 | | 300 |
| — | — | Probable savings | | .. | | —500 |
| 107 | 107 | TOTAL | 30,269 | 32,100 | 31,000 | 31,500 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE—concl'd. | | | | | | |
| C.—STAMPS—concl'd. | | | | | | |
| C.2.—OTHER CHARGES : | | | | | | |
| | | Miscellaneous contingencies . | | 200 | | 200 |
| | | Charges for sale of stamps— | | | | |
| | | Discount on sale of stamps | | 6,000 | | 6,900 |
| | | Cost of stamps supplied from
Central Stamp Stores . | | 1,800 | | 1,800 |
| JUDICIAL. | | | | | | |
| | | Charges for sale of stamps— | | | | |
| | | Discount on sale of stamps . | | 1,800 | | 2,400 |
| | | Cost of stamps supplied from
Central Stamp Stores . | | 200 | | 2,000 |
| | | TOTAL . | 11,610 | 10,000 | 11,200 | 13,200 |
| D.—FOREST : | | | | | | |
| D.1.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 1 | 1 | Ranger (100) . . . | 1,200 | 1,200 | 1,200 | 1,200 |
| D.2.—OTHER CHARGES | | | | | | |
| | | Travelling allowance . . . | | 400 | | 400 |
| | | Miscellaneous | | 2,400 | | 2,000 |
| | | TOTAL . | 2,151 | 2,500 | 2,500 | 3,400 |
| E.—REGISTRATION : | | | | | | |
| E.1.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 3 | 3 | Sub-registrars and clerks
(at rates varying from Rs.
35 to Rs. 250) . . . | | 2,000 | | 2,000 |
| | | Leave salary | | 200 | | — |
| 3 | 3 | TOTAL . | 2,000 | 2,200 | 2,200 | 2,000 |
| E.2.—OTHER CHARGES : | | | | | | |
| | | Miscellaneous | 200 | 200 | 200 | 200 |
| ACCOUNT II.—GENERAL ADMINI-
STRATION. | | | | | | |
| A.—CHIEF COMMISSIONER : | | | | | | |
| A.1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Chief Commissioner (2,500) | | 25,000 | | 25,000 |
| 1 | 1 | Financial Adviser (2,250-2,750) | | 27,000 | | 27,000 |
| 1 | 1 | Registrar (550-750) | | 7,000 | | 7,500 |
| | | Leave salary | | 2,000 | | 2,500 |
| | | Non-voted | 2,000 | 2,000 | 2,000 | 2,000 |
| | | Voted | 2,000 | 2,000 | 2,000 | 2,000 |
| 3 | 3 | TOTAL . | 2,000 | 2,000 | 2,000 | 2,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—GENERAL ADMINIS-
TRATION— <i>contd.</i> | | | | | |
| B.—DISTRICT ADMINISTRATION: | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | <i>Deputy Commissioner (1,000—
2,250)+special pay (150)</i> | | | |
| | | | 26,000 | | 26,600 |
| 1 | 1 | Land and Development
Officer (800—1,200) | | | |
| | | | 11,400 | | 11,000 |
| 1 | 1 | Additional District Magis-
trate (300—850)+special
pay (200) | | | |
| | | | 12,600 | | 12,600 |
| 5 | 5 | Extra Assistant Commis-
sioners (300—850) | | | |
| | | | 40,000 | | 45,900 |
| 1 | 1 | Tahsildar (400) | | | |
| | | | 4,800 | | 4,800 |
| — | — | Leave salary | | | |
| | | | 3,800 | | 5,900 |
| | | <i>Non-voted</i> | 35,657 | 26,000 | 26,600 |
| | | <i>Voted</i> | 75,812 | 72,600 | 80,200 |
| 9 | 9 | TOTAL | 1,11,469 | 98,600 | 1,06,800 |
| B. 2.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 19 | 220 | Executive subordinates,
clerks and servants (at
rates varying from Rs. 13
to Rs. 400)+special pay | | | |
| | | | 1,29,100 | | 1,27,500 |
| 6 | 6 | Draftsmen and surveyors
(at rates varying from
Rs. 80 to Rs. 550) | | | |
| | | | 17,800 | | 18,100 |
| — | — | Three paid candidates for
the English office of the
Deputy Commissioner | | | |
| | | | .. | | 900 |
| — | — | Temporary establishment | | | |
| | | | 10,400 | | 14,200 |
| — | — | Temporary establishment | | | |
| | | | .. | | 1,000 |
| — | — | Leave salary | | | |
| | | | 5,500 | | 7,200 |
| — | — | Probable savings | | | |
| | | | —2,000 | | —2,800 |
| 25 | 226 | TOTAL | 1,57,778 | 1,60,800 | 1,66,100 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC.: | | | | | |
| | | Travelling allowance | { 200 | | 200 |
| | | | { 7,500 | | 8,000 |
| | | House-rent and other allow-
ances | { 1,600 | | 1,800 |
| | | | { 9,100 | | 9,500 |
| | | <i>Non-voted</i> | 3,270 | 1,800 | 2,000 |
| | | <i>Voted</i> | 18,407 | 16,600 | 17,500 |
| | | TOTAL | 21,677 | 18,400 | 19,500 |
| B. 4.—CONTINGENCIES: | | | | | |
| | | Petty supplies | 3,500 | | 3,500 |
| | | Service postage and tele-
gram charges | 5,800 | | 6,000 |
| | | Rents, rates and taxes | 4,500 | | 7,000 |
| | | Other contingencies | 40,300 | | 46,300 |
| | | TOTAL | 61,488 | 54,100 | 62,800 |

| NUMBERS.
1937- 1938-
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT III.—ADMINISTRATION
OF JUSTICE— <i>contd.</i> | | | | | |
| C.—CIVIL AND SESSIONS COURTS
— <i>concd.</i> | | | | | |
| C. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 122 131 | Clerks, servants, etc. (at
rates varying from Rs. 12
to Rs. 225) | | 55,800 | | 59,200 |
| — — | Establishment for the Addi-
tional Sub-Judges | | .. | | 5,500 |
| — — | Establishment of the Debt
Conciliation Board | | 1,500 | | 1,500 |
| — — | Temporary establishment | | 2,000 | | .. |
| — — | Leave salary | | 1,300 | | 1,500 |
| — — | Probable savings | | .. | | —900 |
| 122 131 | TOTAL | 56,922 | 60,600 | 61,900 | 66,800 |
| C. 3.—OTHER CHARGES : | | | | | |
| | Travelling allowance | | { 300 | | 300 |
| | | | { 700 | | 700 |
| | House-rent and other
allowances | | 1,000 | | 500 |
| | Miscellaneous | | 8,200 | | 9,800 |
| | Other charges of the
Debt Conciliation Board | | 4,900 | | 4,900 |
| | <i>Non-voted</i> | 354 | 300 | 300 | 300 |
| | <i>Voted</i> | 12,848 | 14,800 | 11,700 | 15,900 |
| | TOTAL | 13,202 | 15,100 | 12,000 | 16,200 |
| C. 4.—DEDUCT—AMOUNT RE-
COVERED ON ACCOUNT
OF THE PUNJAB SHARE
OF COST OF DISTRICT
AND SESSIONS JUDGE,
DELHI : | | | | | |
| | | —3,600 | —3,600 | —3,600 | —100 |
| D.—COURTS OF SMALL CAUSES : | | | | | |
| D. 1.—PAY OF OFFICERS : | | | | | |
| 1 1 | Judge (300—850) | | 9,600 | | 10,200 |
| 1 1 | Registrar (275—850) | | 6,200 | | 5,300 |
| — — | Leave salary | | 600 | | 200 |
| 2 2 | TOTAL | 14,390 | 16,500 | 13,600 | 15,700 |
| D. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 33 33 | Clerks, servants, etc. (at
rates varying from Rs. 14
to Rs. 150) | | 14,400 | | 13,000 |
| — — | Leave salary | | 300 | | 300 |
| 33 33 | TOTAL | 13,662 | 14,700 | 12,600 | 13,300 |

| NUMBERS.
1937. 1938.
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|-------|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS— <i>concl'd.</i> | | | | | |
| B.—JAIL MANUFACTURES: | | | | | |
| B. 1.—PURCHASE OF RAW MATERIALS: | | 6,722 | 7,800 | 9,800 | 7,200 |
| B. 2.— <i>DEDUCT</i> —RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT: | | .. | —3,500 | —3,500 | —3,000 |
| ACCOUNT V.—POLICE. | | | | | |
| A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE: | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | |
| 2 | 2 | <i>Superintendent and Additional Superintendent (650—1,450)+special pay</i> | | | |
| | | | 31,900 | | 31,300 |
| 1 | 1 | <i>Assistant Superintendent (350—700)</i> | | | |
| | | | 6,200 | | 5,500 |
| — | — | <i>One Additional Superintendent of Police</i> | | | |
| | | | .. | | 12,000 |
| 4 | 3 | <i>Deputy Superintendents (200—700)+special pay.</i> | | | |
| | | | 23,700 | | 16,600 |
| — | — | <i>Leave salary</i> | | | |
| | | | 1,100 | | 2,400 |
| | | <i>Non-voted.</i> | 34,364 | 37,500 | 48,800 |
| | | <i>Voted</i> | 27,985 | 24,700 | 19,000 |
| 7 | 6 | TOTAL | 62,349 | 62,200 | 67,800 |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 2 | 2 | <i>Translator and stenographer (100—400)</i> | | | |
| | | | 6,300 | | 6,400 |
| 90 | 97 | <i>Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 45 to Rs. 325) +special pay.</i> | | | |
| | | | 1,37,100 | | 1,49,000 |
| 1,921 | 1,985 | <i>Head constables and constables (at rates varying from Rs. 17 to Rs. 45)</i> | | | |
| | | | 5,02,600 | | 5,13,000 |
| 32 | 32 | <i>Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45)</i> | | | |
| | | | 7,800 | | 7,900 |
| — | — | <i>One prosecuting inspector</i> | | | |
| | | | .. | | 3,500 |
| — | — | <i>One sub-inspector and one foot constable</i> | | | |
| | | | .. | | 2,200 |
| 9 | 9 | <i>Stenographers and clerks (at rates varying from Rs. 75 to 300)</i> | | | |
| | | | 13,200 | | 13,500 |
| — | — | <i>Additional police</i> | | | |
| | | | 24,700 | | .. |
| — | — | <i>Additional police for the protection of H. E. the Viceroy</i> | | | |
| | | | 4,800 | | 4,500 |
| — | — | <i>Special establishment</i> | | | |
| | | | 13,200 | | 12,700 |
| — | — | <i>Temporary establishment</i> | | | |
| | | | .. | | 500 |
| — | — | <i>Charges in connection with General Police Fund</i> | | | |
| | | | .. | | 5,800 |
| — | — | <i>Probable savings</i> | | | |
| | | | —20,000 | | —20,000 |
| | | <i>Non-voted</i> | 6,521 | 6,400 | 6,400 |
| | | <i>Voted</i> | 6,45,867 | 6,83,400 | 6,92,600 |
| 2,054 | 2,125 | TOTAL | 6,52,388 | 6,89,700 | 6,99,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—POLICE— <i>concl'd.</i> | | | | | |
| C.—POLICE TRAINING SCHOOLS : | | | | | |
| | Establishment charges
paid to the Punjab
Government for training
of Police recruits at
Phillaur | 2,750 | 3,600 | 3,600 | 3,600 |
| D.—TRANSFERS TO THE GENERAL
POLICE FUND: | | | | | |
| | | .. | .. | 8,400 | 8,400 |
| E.— <i>DEDUCT</i> —AMOUNT MET FROM
THE GENERAL POLICE FUND: | | | | | |
| | | .. | .. | —5,800 | —5,800 |
| ACCOUNT VI.—EDUCATION. | | | | | |
| A.—GRANTS-IN-AID TO DELHI UNI-
VERSITY : | | | | | |
| | Grants-in-aid | | 1,00,000 | | 75,000 |
| | Special additional grant | | .. | | 25,000 |
| | Special additional grant for the
construction of a Physics
laboratory | | .. | | 50,000 |
| | TOTAL | 1,00,000 | 1,00,000 | 1,00,000 | 1,50,000 |
| B.—GOVERNMENT PROFESSIONAL
COLLEGES—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. : | | | | | |
| | Amount paid to the Pun-
jab Government for train-
ing of Delhi students in
Training College, Lahore | 1,830 | 1,000 | 1,800 | 1,500 |
| C.—GRANTS-IN-AID TO NON-
GOVERNMENT ARTS COL-
LEGES: | | | | | |
| | | 97,807 | 98,600 | 98,600 | 98,600 |
| D.—GOVERNMENT SECONDARY
SCHOOLS : | | | | | |
| D 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 Head Master (Rs 410—470) | | 5,100 | | 5,100 |
| — | — Leave salary | | 400 | | 400 |
| 1 | 1 TOTAL | 8,031 | 5,500 | 7,000 | 5,500 |
| D 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 43 | 42 Masters and teachers, etc.
(at rates varying from
Rs. 25 to Rs. 190) | | 43,200 | | 42,700 |
| — | — One Hindi teacher for A. V.
Middle School, Delhi
Cantonment (25—1—30). | | .. | | 400 |
| 15 | 15 Clerks, servants, etc. (at
rates varying from
Rs. 13-8-0 to Rs. 140) | | 6,600 | | 7,600 |
| — | — Temporary establishment | | 1,200 | | .. |
| — | — Leave salary | | 1,600 | | 2,000 |
| — | — Probable savings | | — 1,000 | | —1,000 |
| 58 | 57 TOTAL | 49,605 | 51,600 | 49,500 | 51,700 |

| NUMBERS.
1937- 1938-
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VI.—EDUCATION— <i>contd.</i> | | | | | |
| G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION: | | | | | |
| G. 1.—RECURRING GRANTS: | | | | | |
| Grants to local bodies for primary education . . . | | | 66,000 | | 66,000 |
| Recurring grant to Delhi Municipal Committee for introduction of free compulsory education . . . | | | 10,000 | | 10,000 |
| Maintenance of Primary Schools raised to the Lower Middle standard. | | | 13,300 | | 13,300 |
| For Night Schools . . . | | | 2,500 | | 2,500 |
| For compulsory education in the District Board area | | | 2,900 | | 2,900 |
| For Primary education of girls | | | 4,100 | | 4,100 |
| For appointment of additional teachers in District Board Primary Schools . | | | 11,400 | | 11,400 |
| To Municipal Committee for free compulsory education | | | 90,000 | | 90,000 |
| Opening of District Board Primary Schools . | | | 5,200 | | 5,200 |
| Opening of three Primary Schools for girls | | | .. | | 3,500 |
| TOTAL . | | 2,19,458 | 2,05,400 | 2,05,400 | 2,08,900 |
| G. 2.—NON-RECURRING GRANTS: | | | | | |
| Grants to local bodies for Primary education . | | 4,000 | 4,000 | 4,000 | 4,000 |
| H.—GOVERNMENT SPECIAL SCHOOLS: | | | | | |
| H. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| 8 | 8 | Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250) . . . | | 10,100 | 10,000 |
| 5 | 5 | Government Commercial Institute staff (at rates varying from Rs. 15 to Rs. 250). | | 8,700 | 8,700 |
| 5 | 5 | Government Training School staff (at rates varying from Rs. 14 to Rs. 190) + special pay . | | 4,900 | 4,500 |
| — | — | Leave salary | | 400 | 400 |
| 18 | 18 | TOTAL . | 22,717 | 24,100 | 23,100 |
| | | | | 23,100 | 23,600 |

| NUMBERS.
937. 1938.
138. 39. | Actuals.
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

ACCOUNT VII.—MEDICAL—*contd.*

B.—HOSPITALS AND DISPENSARIES:

B. 1.—PAY OF OFFICERS:

| | | | | |
|---------------------|---|---|--------|---------|
| 6 | 6 | Assistant Surgeons (200—700) | 27,800 | 28,200. |
| — | — | Leave salary | 400 | 600 |
| X-RAY INSTALLATION. | | | | |
| 1 | 1 | Assistant Surgeon (200—700)+special pay (125) | 6,300 | 6,300. |
| — | — | Leave salary | 500 | 500 |
| 7 | 7 | TOTAL | 33,355 | 35,600. |

B. 2.—PAY OF ESTABLISHMENTS:

| | | | | |
|----|-----|--|--------|---------|
| 71 | 71 | Sub-assistant surgeons and compounders, etc. (at rates varying from Rs. 25 to Rs. 400) | 67,400 | 57,500. |
| 28 | 53 | Ward orderlies | 6,700 | 12,700 |
| — | — | Leave salary | 400 | 400 |
| 99 | 124 | TOTAL | 50,975 | 70,600. |

B. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | |
|--|-------|---------|
| House-rent and other allowances | 5,600 | 19,400. |
| House-rent and other allowances for X-Ray Installation | 1,000 | 1,000. |
| TOTAL | 4,250 | 20,400 |

B. 4.—CONTINGENCIES:

| | | |
|--|----------|----------|
| Furniture and apparatus | 4,000 | 10,000 |
| Cost of medicines | 26,000 | 20,000 |
| Diet of patients | 37,000 | 35,000 |
| Dwelling and clothing | 2,000 | 2,000 |
| Permy expenses for X-Ray Installation | 2,000 | 2,000 |
| Telephone charges | 3,000 | 3,000 |
| Medical charges | 37,000 | 31,000 |
| Hospital and other expenses and miscellane-
ous | 22,500 | 20,000 |
| Contingencies for X-Ray Installation | 1,000 | 1,000 |
| Contingencies for X-Ray Installation | — | 3,000 |
| Contingencies for X-Ray Installation | — | 3,000 |
| TOTAL | 2,22,150 | 2,25,000 |

| NUMBERS.
1937- 1938-
38. 39. | | | Actuals,
1936.37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—PUBLIC HEALTH. | | | | | | |
| A.—PUBLIC HEALTH ESTABLISHMENT: | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Superintending Engineer
(1,750—2,150) | | 22,900 | | 24,100 |
| 1 | 1 | Assistant Director of Public
Health, New Delhi
(1,500) + special pay
and O. S. P. | | 16,200 | | 24,600 |
| 2 | 2 | TOTAL | 39,876 | 39,100 | 44,000 | 48,700 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 1 | 1 | Sanitary superintendent
(180—450) + special pay. | | 6,600 | | 6,600 |
| 16 | 16 | Clerks, draftsmen and
peons (at rates varying
from Rs. 13 to Rs. 300). | | 10,400 | | 12,400 |
| — | — | Revision of pay of Super-
intendent, Health Opera-
tion | | .. | | 200 |
| — | — | One Lady Health Superintendent | | .. | | 2,200 |
| 21 | 21 | Staff for the Health Unit
Organisation | | 20,900 | | 21,000 |
| — | — | Two clerk and stenographer,
Health Office, Delhi | | .. | | 1,300 |
| KILOKRI PUMPING STATION. | | | | | | |
| 2 | 2 | Executive establishment
(120—400) | | 7,300 | | 8,200 |
| 2 | 2 | Clerks (51—200) | | 3,400 | | 3,400 |
| 2 | 2 | Inferior establishment | | 300 | | 400 |
| — | — | Temporary establishment | | .. | | 6,100 |
| — | — | Leave salary | | 600 | | 1,200 |
| 44 | 44 | TOTAL | 28,451 | 49,500 | 48,100 | 63,000 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | | |
| <i>Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc.</i> | | | | | | |
| | | | 600 | 600 | 600 | 600 |
| A. 4.—OTHER CHARGES : | | | | | | |
| | | Travelling and other allow-
ances | | { 3,800 | | 5,300 |
| | | Miscellaneous | | 1,600 | | 2,400 |
| | | Travelling allowance of Lady
Health Superintendent | | 13,500 | | 16,300 |
| | | KILOKRI PUMPING STATION.
House-rent and other
allowances | | .. | | 1,100 |
| | | Contingencies | | 500 | | .. |
| | | | | 600 | | .. |
| | | Non-voted. | 5,881 | 3,800 | 7,400 | 5,300 |
| | | Voted | 9,254 | 16,200 | 19,800 | 19,800 |
| | | TOTAL | 15,135 | 20,000 | 27,200 | 25,100 |

| NUMBERS.
1937- 1938-
38. 39. | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|----|--|--|---|--|
| ACCOUNT VIII.—PUBLIC HEALTH—
<i>concl'd.</i> | | | | | |
| D.—BACTERIOLOGICAL LABORA-
TORY : | | | | | |
| D. 1.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 1 | 1 | Sub-assistant surgeon
(70—150) + special pay. | 2,400 | | 2,400 |
| 5 | 5 | Laboratory assistants and
peon (at rates varying
from Rs. 15 to Rs. 75) . | 2,300 | | 2,300 |
| — | — | Leave salary | 300 | | 300 |
| 6 | 6 | TOTAL | 5,038 | 4,700 | 5,000 |
| D. 2.—OTHER CHARGES : | | | | | |
| | | House-rent and other
allowances | 1,000 | | 1,000 |
| | | Miscellaneous | 6,500 | | 7,400 |
| | | TOTAL | 8,107 | 7,700 | 8,400 |
| E.—PASTEUR INSTITUTES : | | | | | |
| | | E. 1.—PAY OF OFFICERS : . | 600 | 600 | 600 |
| | | E. 2.—PAY OF ESTABLISH-
MENTS : | 492 | 500 | 500 |
| | | E. 3.—CONTINGENCIES : . | 349 | 700 | 500 |
| F.—WORKS : | | | | | |
| | | F. 1.—KILOKRI PUMPING
STATION :
Original works, maintenance
and special repairs . . . | 1,37,526 | 1,35,000 | 1,32,000 |
| | | F. 2.—SCHEME FOR REMOVAL
OF REFUSE OF DELHI CITY : . | 5,99,683 | 6,79,000 | 6,79,000 |
| ACCOUNT IX.—OTHER EXPEN-
DITURE HEADS. | | | | | |
| A.—CHARGES ON ACCOUNT OF
MOTOR VEHICLES ACTS : | | | | | |
| | | A. 1.—PAY OF OFFICERS : | | | |
| 1 | 1 | Licensing Officer (300—850) | 7,568 | 7,200 | 6,300 |
| | | A. 2.—PAY OF ESTAB-
LISHMENTS : | | | |
| 7 | 13 | Assistant, clerks and ser-
vants (at rates varying
from Rs. 11 to Rs. 125). . | | 3,600 | 6,500 |
| — | — | Temporary establishment . | | 2,000 | 1,000 |
| — | — | Leave salary | | 100 | 200 |
| 7 | 13 | TOTAL | 6,056 | 5,700 | 7,900 |
| | | A. 3.—MISCELLANEOUS
COMPENSATIONS : . | 1,72,791 | 1,85,000 | 1,85,000 |
| | | A. 4.—OTHER CHARGES : | | | |
| | | Travelling allowance . . | | 100 | 700 |
| | | Contingencies | | 7,000 | 7,500 |
| | | TOTAL | 7,889 | 7,100 | 8,200 |

| Numbers. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937.
38. | 1938.
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IX.—OTHER EXPENDI-
TURE HEADS—<i>concl'd.</i> | | | | | |
| D.—VETERINARY—<i>concl'd.</i> | | | | | |
| D. 3.—GRANTS-IN-AID : | | | | | |
| | Grant to Municipal Com-
mittee, New Delhi, for
Veterinary Hospital . | | 1,500 | | 1,500 |
| | Grant to District Board for
the improvement of live-
stock | | 6,000 | | 10,000 |
| | Grant to District Board for
construction of a
Veterinary Hospital . | | .. | | 10,000 |
| | Grant to District Board for
maintenance of the
Veterinary Hospital . | | .. | | 3,000 |
| | Total . | <u>8,100</u> | <u>7,500</u> | <u>7,500</u> | <u>21,500</u> |
| D. 4.—OTHER CHARGES : | | | | | |
| | Travelling allowance . | | 1,800 | | 1,800 |
| | Miscellaneous . . . | | 5,000 | | 4,400 |
| | Total . | <u>4,318</u> | <u>6,800</u> | <u>5,700</u> | <u>6,200</u> |
| D. 5.—DEDUCT—AMOUNT
TRANSFERRED FROM
THE FUND FOR
ECONOMIC DEVELOP-
MENT AND IMPROVE-
MENT OF RURAL AREAS : | | | | | |
| | | <u>—6,000</u> | <u>..</u> | <u>..</u> | <u>—6,000</u> |
| —CO-OPERATION : | | | | | |
| E. 1.—PAY OF ESTABLISH-
MENTS : | | | | | |
| | 7 Inspectors, clerks and ser-
vants (at rates varying
from Rs. 15 to Rs. 250) | | 7,300 | | 5,100 |
| | — Eight inspector, special sub-
inspectors, consolidation
sub-inspectors, camp
clerk and one peon. | | .. | | 4,900 |
| | — Temporary establishment . | | 1,400 | | 2,700 |
| | — Leave salary | | 300 | | .. |
| | — Leave salary | | .. | | 600 |
| | 7 TOTAL . | <u>7,191</u> | <u>9,000</u> | <u>8,400</u> | <u>13,300</u> |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IX.—OTHER EXPENDI-
TURE HEADS— <i>con-ld.</i> | | | | | | |
| G.—OTHER MISCELLANEOUS DE-
PARTMENTS: | | | | | | |
| INSPECTOR OF BOILERS. | | | | | | |
| G. 1.—PAY OF OFFICERS: | | | | | | |
| Moisty of the pay of the
Inspector of Factories,
etc. | | | 7,200 | 6,600 | 6,600 | 7,200 |
| G. 2.—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 3 | 3 | Clerks and peon | | 1,900 | | 2,000 |
| — | — | One additional peon. | | .. | | 200 |
| 3 | 3 | TOTAL | 1,858 | 1,900 | 2,100 | 2,200 |
| G. 3.—OTHER CHARGES: | | | | | | |
| Cost of passages granted to
officers of the Non-Superior
Civil Services | | | | 1,800 | | .. |
| Travelling allowance | | | | 2,700 | | 3,200 |
| Office expenses and miscella-
neous | | | | 3,400 | | 3,400 |
| TOTAL | | | 6,417 | 7,900 | 6,900 | 6,600 |
| H.—MISCELLANEOUS CHARGES : | | | | | | |
| H. 1.—GRANTS-IN-AID : | | | | | | |
| Grant to the New Delhi
Municipal Committee | | | | .. | | 2,70,000 |
| Donations for charitable
purposes | | | | 1,000 | | 2,000 |
| Contributions | | | | 53,700 | | 48,700 |
| Grant-in-aid to the District
Board, Delhi. | | | | 22,000 | | 22,000 |
| Grant-in-aid to the Notified
Area Committee, Civil
Lines, Delhi | | | | 70,000 | | 70,000 |
| TOTAL | | | 1,46,215 | 1,46,700 | 1,48,700 | 4,12,700 |
| H. 2.—MISCELLANEOUS COM-
PENSATIONS : | | | .. | .. | .. | 3,75,000 |
| H. 3.—OTHER EXPENDI-
TURE : | | | | | | |
| Charges of patients for treat-
ment at Pasteur Institute. | | | | 200 | | .. |
| Irrecoverable temporary loans
written off | | | | 3,000 | | 3,000 |
| Miscellaneous and unforeseen
charges | | | | 200 | | 300 |
| Allowance to terrorist
and other state prisoners | | | | .. | | 4,500 |
| Charges on account of Eu-
ropean vagrants | | | | 900 | | 500 |
| Rents, rates and taxes | | | | 3,600 | | 3,600 |
| Petty establishments | | | | 53,100 | | 54,400 |
| TOTAL | | | 57,479 | 61,000 | 61,000 | 66,300 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| II.—CENTRAL EXCISE DUTIES | 42,262 | 45,000 | 2,56,300 | 4,68,900 |
| VII.—LAND REVENUE | 6,75,532 | 8,11,300 | 7,99,600 | 9,21,700 |
| VIII.—PROVINCIAL EXCISE | 10,08,362 | 9,47,800 | 9,12,000 | 10,16,660 |
| IX.—STAMPS | 8,19,162 | 8,98,900 | 8,75,000 | 8,66,000 |
| X.—FOREST | 892 | .. | 1,000 | 1,000 |
| XI.—REGISTRATION | 72,259 | 72,300 | 66,000 | 66,300 |
| XII.—RECEIPTS UNDER MOTOR
VEHICLES ACTS | 2,69,983 | 2,35,000 | 2,72,000 | 2,71,000 |
| XVIII.—IRRIGATION WORKS FOR
WHICH NO CAPITAL
ACCOUNTS ARE KEPT | 1,293 | 1,700 | 1,700 | 1,700 |
| XX.—INTEREST | 5,92,154 | 5,51,000 | 5,25,000 | 5,32,000 |
| XXI.—ADMINISTRATION OF JUS-
TICE | 39,943 | 42,300 | 72,000 | 73,000 |
| XXII.—JAILS AND CONVICT SET-
TLEMENTS | 13,187 | 14,000 | 14,000 | 14,000 |
| XXIII.—POLICE | 2,524 | 3,000 | 2,000 | 2,000 |
| XXIV.—EDUCATION | 16,146 | 15,000 | 12,000 | 11,000 |
| XXV.—MEDICAL | 17,023 | 16,000 | 12,000 | 11,000 |
| XXVI.—PUBLIC HEALTH | 12,502 | 14,000 | 13,000 | 12,000 |
| XXVII.—AGRICULTURE | 100 | .. | .. | .. |
| XXVIII.—VETERINARY | 1,000 | 1,000 | 1,000 | 1,000 |
| XXIX.—POSTAL | 300 | 1,000 | 500 | 500 |
| XXX.—INTELLIGENCE DE-
PARTMENT | 20,000 | 20,000 | 20,000 | 20,000 |
| XXXI.—CIVIL WORKS | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| XXXII.—REVENUE IN ALL OF
SUPERANNUATION | 10,000 | 10,000 | 10,000 | 10,000 |
| XXXIII.—STATIONERY AND PRINT-
ING | 10,000 | 10,000 | 10,000 | 10,000 |
| XXXIV.—MISCELLANEOUS | 10,000 | 10,000 | 10,000 | 10,000 |
| TOTAL | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38 | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|--------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| [I. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT. | | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE. | | | | |
| A.—LAND REVENUE—CHARGES OF ADMINISTRATION : | | | | |
| A. 1.—PAY OF OFFICERS . | 6,868 | 9,600 | 10,200 | 9,600 |
| A. 2.—PAY OF ESTABLISH-
MENTS . | 30,478 | 30,100 | 30,300 | 33,900 |
| A. 3.—OTHER CHARGES . | 8,140 | 8,300 | 7,900 | 8,100 |
| A. 4.—DEDUCT—AMOUNT
RECOVERED FROM
WARDS' ESTATES . | —5,000 | —5,900 | —5,900 | —5,900 |
| TOTAL FOR LAND REVENUE—CHARGES
OF ADMINISTRATION . | 40,486 | 42,100 | 42,500 | 45,700 |
| B.—LAND REVENUE—LAND RE-
CORDS : | | | | |
| B. 1.—PAY OF ESTABLISH-
MENTS . | 53,565 | 54,800 | 54,000 | 54,000 |
| B. 2.—OTHER CHARGES . | 6,933 | 12,700 | 12,300 | 7,700 |
| TOTAL FOR LAND REVENUE—LAND RE-
CORDS . | 60,498 | 67,500 | 66,300 | 61,700 |
| C.—COMMISSION ON LAND REVE-
NUE COLLECTIONS . | 13,039 | 8,800 | 10,500 | 11,000 |
| D.—LAND REVENUE—
ASSIGNMENTS AND { Non-voted | 3,000 | 3,000 | 3,000 | 3,000 |
| COMPENSATIONS { Voted . | 5,680 | 5,800 | 5,200 | 5,200 |
| E.—EXCISE : | | | | |
| E 1.—DISTRICT EXECUTIVE
ESTABLISHMENT: | | | | |
| E. 1 (1)—PAY OF OFFICERS . | 3,960 | 4,200 | 5,600 | 4,500 |
| E. 1 (2)—PAY OF ESTABLISH-
MENTS . | 18,232 | 18,400 | 18,600 | 18,600 |
| E. 1 (3)—OTHER CHARGES . | 62,209 | 61,100 | 60,600 | 60,800 |
| E. 1 (4)—WORKS . | .. | .. | 500 | .. |
| TOTAL FOR DISTRICT EXECUTIVE ESTAB-
LISHMENT . | 84,401 | 83,700 | 85,300 | 83,900 |
| E. 2.—EXCISE BUREAU . | .. | 10,000 | 10,000 | 10,000 |
| TOTAL FOR EXCISE . | 84,401 | 93,700 | 95,300 | 93,900 |
| F.—STAMPS : | | | | |
| F. 1—NON-JUDICIAL : | | | | |
| F. 1 (1)—PAY OF ESTAB-
LISHMENTS . | 479 | 600 | 600 | 600 |
| F. 1 (2)—OTHER CHARGES . | 2,918 | 3,200 | 3,200 | 3,200 |
| TOTAL FOR NON-JUDICIAL . | 3,397 | 3,800 | 3,800 | 3,800 |
| F. 2.—JUDICIAL . | 1,499 | 2,000 | 1,700 | 1,700 |
| TOTAL FOR STAMPS . | 4,896 | 5,800 | 5,500 | 5,500 |

| | Actual
1930-31.
Rs. | Budget
1931-32.
Rs. | Revised
1931-32.
Rs. | Actual
1930-31.
Rs. |
|---|---------------------------|---------------------------|----------------------------|---------------------------|
| ACCOUNT III.—POLICE | | | | |
| A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE: | | | | |
| A. 1.—PAY OF OFFICERS. <i>(N. & V. & I.)</i> | 12,150 | 12,150 | 12,150 | 12,150 |
| A. 2.—POLICE FORCE. <i>(Vote I)</i> | 11,400 | 11,400 | 11,400 | 11,400 |
| A. 3.—OTHER ESTABLISHMENTS. | 2,07,000 | 2,07,000 | 2,07,000 | 2,07,000 |
| A. 4.—ALLOWANCES, HONORARIA, ETC. <i>(N. & V. & I.)</i> | 11,800 | 11,800 | 11,800 | 11,800 |
| A. 5.—SECRET EXPENSES. | 2,772 | 2,772 | 2,772 | 2,772 |
| A. 6.—CONTINGENCIES. | 12,400 | 12,400 | 12,400 | 12,400 |
| A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 122 | 122 | 122 | 122 |
| TOTAL FOR DISTRICT POLICE. | 3,54,044 | 3,54,044 | 3,54,044 | 3,54,044 |
| B.—TRANSFERS TO THE GENERAL POLICE FUND. | | | 10,000 | 10,000 |
| C.—DEDUCTED AMOUNT FROM THE GENERAL POLICE FUND. | | | 11,000 | 11,000 |
| D.—GENERAL. | | 76,000 | 76,000 | 76,000 |
| TOTAL ACCOUNT III. | 3,54,044 | 4,30,044 | 4,30,044 | 4,30,044 |
| <i>Actual</i> | <i>12,150</i> | <i>12,150</i> | <i>12,150</i> | <i>12,150</i> |
| <i>Total</i> | <i>3,54,044</i> | <i>4,30,044</i> | <i>4,30,044</i> | <i>4,30,044</i> |
| ACCOUNT IV.—EDUCATION. | | | | |
| —UNIVERSITY—GOVERNMENT ARTS COLLEGE: | | | | |
| A. 1.—PAY OF OFFICIALS. | 1,000 | 1,000 | 1,000 | 1,000 |
| A. 2.—PAY OF ESTABLISHMENTS. | 1,000 | 1,000 | 1,000 | 1,000 |
| A. 3.—STATION CHARGES. | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR UNIVERSITY. | 3,000 | 3,000 | 3,000 | 3,000 |
| —GOVERNMENT MEDICAL COLLEGE: | | | | |
| B. 1.—PAY OF OFFICIALS. | 1,000 | 1,000 | 1,000 | 1,000 |
| B. 2.—PAY OF ESTABLISHMENTS. | 1,000 | 1,000 | 1,000 | 1,000 |
| B. 3.—STATION CHARGES. | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR MEDICAL COLLEGE. | 3,000 | 3,000 | 3,000 | 3,000 |
| TOTAL FOR GOVERNMENT COLLEGE. | 6,000 | 6,000 | 6,000 | 6,000 |
| C.—GRANTS-IN-AID TO GOVERNMENT COLLEGE. | | 1,000 | 1,000 | 1,000 |
| D.—GOVERNMENT COLLEGE. | | 1,000 | 1,000 | 1,000 |
| TOTAL FOR GOVERNMENT COLLEGE. | 6,000 | 8,000 | 8,000 | 8,000 |
| TOTAL FOR GOVERNMENT COLLEGE. | 6,000 | 8,000 | 8,000 | 8,000 |

| | Actuals,
1916-17. | Budget
Estimate,
1917-18. | Revised
Estimate,
1917-18. | Budget
Estimate,
1918-19. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS—A. 7 | | | | |
| B.—ADMINISTRATION OF JUSTICE—A. 23. | | | | |
| B. 1.—COURTS OF SMALL CAUSES. | | | | |
| B. 1 (1).—PAY OF OFFICERS | 11,744 | 2,000 | 2,000 | 2,000 |
| B. 1 (2).—PAY OF ESTABLISHMENTS | 9,077 | 2,500 | 2,500 | 2,500 |
| B. 1 (3).—OTHER CHARGES | 1,300 | 2,500 | 2,500 | 1,500 |
| TOTAL FOR COURTS OF SMALL CAUSES. | 21,810 | 21,500 | 20,500 | 20,500 |
| B. 2.—CRIMINAL COURTS. | | | | |
| B. 2 (1).—PAY OF OFFICERS | 5,000 | 5,500 | 5,500 | 6,000 |
| B. 2 (2).—PAY OF ESTABLISHMENTS | 11,000 | 12,500 | 12,500 | 15,500 |
| B. 2 (3).—OTHER CHARGES | 9,439 | 9,500 | 7,200 | 6,500 |
| TOTAL FOR CRIMINAL COURTS | 26,614 | 27,500 | 25,200 | 28,000 |
| B. 3.—GENERAL | | 25,000 | 25,000 | 25,000 |
| TOTAL FOR ADMINISTRATION OF JUSTICE | 1,58,329 | 1,73,500 | 1,61,000 | 1,73,500 |
| C.—JAILS: | | | | |
| C. 1.—PAY OF OFFICERS | 1,500 | 1,500 | 1,500 | 1,500 |
| C. 2.—PAY OF ESTABLISHMENTS | 21,101 | 20,800 | 21,800 | 21,100 |
| C. 3.—ALLOWANCES, ETC. | 71 | 100 | 100 | 100 |
| C. 4.—DIETARY, CLOTHING, BEDDING, CHARGES AND OTHER CONTINGENCIES | 20,463 | 20,000 | 20,000 | 20,000 |
| TOTAL FOR JAILS | 43,795 | 43,100 | 43,100 | 43,100 |
| D.—JAIL MANUFACTURES: | | | | |
| D. 1.—PAY OF ESTABLISHMENTS | 420 | 400 | 400 | 400 |
| D. 2.—OTHER CHARGES | 1,885 | 2,000 | 2,000 | 2,000 |
| TOTAL FOR JAIL MANUFACTURES | 2,305 | 2,400 | 2,400 | 2,400 |
| E.—MEDICAL: | | | | |
| E. 1.—MEDICAL ESTABLISHMENT: | | | | |
| E. 1 (1).—PAY OF OFFICERS | 21,297 | 21,900 | 22,000 | 22,600 |
| (Non-voted) | | | | |
| (Voted) | 20,375 | 20,500 | 20,100 | 19,600 |
| E. 1 (2).—PAY OF ESTABLISHMENTS | 7,799 | 8,300 | 8,300 | 8,500 |
| E. 1 (3).—OTHER CHARGES | 559 | 700 | 600 | 2,900 |
| (Non-voted) | | | | |
| (Voted) | 3,197 | 2,900 | 3,400 | 3,100 |
| TOTAL FOR MEDICAL ESTABLISHMENT | 53,257 | 54,300 | 54,100 | 56,700 |

| | Actuals,
1937-38. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS— | | | | |
| J.—MUSEUM: | | | | |
| J. 1.—PAY OF ESTABLISHMENTS | 4,307 | 4,700 | 4,700 | 4,700 |
| J. 2.—ALLOWANCES, ETC. | 111 | 200 | 200 | 200 |
| J. 3.—OTHER CHARGES | 20 | 100 | 100 | 100 |
| Total for Museum | 4,437 | 5,000 | 5,000 | 5,000 |
| K.—OTHER MISCELLANEOUS DEPARTMENTS: | | | | |
| K. 1.—PAY OF OFFICERS | 7,200 | 7,200 | 7,200 | 7,200 |
| K. 2.—PAY OF ESTABLISHMENTS | 1,200 | 1,500 | 1,500 | 1,500 |
| K. 3.—OTHER CHARGES | 14 | 100 | 100 | 100 |
| Total for Other Miscellaneous Departments | 8,414 | 8,800 | 8,800 | 8,800 |
| L.—FAMINE RELIEF | 2,200 | 0,000 | 2,000 | .. |
| M.—MISCELLANEOUS CHARGES: | | | | |
| M. 1.—GRANTS-IN-AID | 13,500 | 13,500 | 13,500 | 13,500 |
| M. 2.—ENQUIRY IN ISTIMRAH ESTATES: | | | | |
| M. 2. (1).—PAY OF OFFICERS | 7,725 | 18,000 | 3,300 | .. |
| M. 2. (2).—PAY OF ESTABLISHMENTS | | 3,200 | 500 | .. |
| M. 2. (3).—ALLOWANCES, ETC. | | 7,200 | 100 | .. |
| M. 2. (4).—CONTINGENCIES | | 1,200 | 100 | .. |
| Total for Enquiry in Istimrah Estates | 7,725 | 29,500 | 4,300 | .. |
| M. 3.—RURAL DEVELOPMENT: | | | | |
| M. 3. (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT | 21,717 | .. | 14,300 | 9,100 |
| M. 3. (2).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | —21,717 | .. | —14,300 | —9,100 |
| Total for Rural Development | .. | .. | .. | .. |
| M. 4.—OTHER CHARGES | 2,614 | 2,700 | 2,400 | 2,500 |
| Total for Miscellaneous Charges | 23,842 | 46,100 | 20,200 | 16,000 |
| Total Account V | 4,19,629 | 4,89,200 | 4,23,800 | 4,21,900 |
| Non-voted | 29,110 | 65,600 | 55,600 | 58,500 |
| Voted | 3,89,619 | 4,33,600 | 3,73,200 | 3,63,400 |

| Sums. | | Actuals,
1936-37. | Budget
Estimate,
1937-8. | Revised
Estimate,
1937-8. | Budget
Estimate,
1938-9. |
|--|----------|----------------------|--------------------------------|---------------------------------|--------------------------------|
| 1937-38. | 1938-39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT L.—DIRECT DEMANDS ON THE REVENUE— <i>22</i> | | | | | |
| A.—LAND REVENUE CHARGES OF ADMINISTRATION— <i>17</i> | | | | | |
| A. 1.— <i>D E D U C T</i> —AMOUNT RECOVERED FROM WARD'S ESTATES : | | | | | |
| | | —5,000 | —5,500 | —5,500 | —5,500 |
| B.—LAND REVENUE—LAND RECORDS : | | | | | |
| B. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 157 | 157 | | | | |
| Kamdar, patani, etc. (at rate varying from Rs. 15 to Rs. 70) | | | 50,000 | | 50,000 |
| 17 | 17 | | 2,000 | | 2,000 |
| Leave salary | | | 1,000 | | 200 |
| 204 | 204 | 53,565 | 54,500 | 54,000 | 54,000 |
| B. 2.—OTHER CHARGES | | | | | |
| Tax-land and other land | | | 6,400 | | 6,400 |
| M. | | | 1,300 | | 1,300 |
| Re | | | 3,000 | | |
| P | | | 2,000 | | |
| Total | | 6,933 | 12,700 | 12,700 | 7,700 |
| C.—COMMISSION ON LAND REVENUE COLLECTIONS : | | | | | |
| 13,033 | | 13,033 | 8,800 | 10,700 | 11,000 |
| D.—LAND REVENUE EXPENSES AND COMPENSATIONS : | | | | | |
| Compensation to M. | | | 2,000 | | 2,000 |
| Compensation to R. of M. | | | 1,000 | | 1,000 |
| Other | | | 1,500 | | 1,500 |
| Granted | | 3,500 | 3,500 | 3,500 | 3,500 |
| Total | | 3,500 | 3,500 | 3,500 | 3,500 |
| E.—EXCISE : | | | | | |
| E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT : | | | | | |
| E. 1 (1).—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | | | |
| Subsidiary (200-750) | | 2,000 | 2,000 | 2,000 | 2,000 |
| E. 1 (2).—PAY OF ESTABLISHMENTS : | | | | | |
| 6 | 6 | | | | |
| Clerk, (at rate varying from Rs. 14 to Rs. 150) | | | 2,000 | | 2,000 |
| 7 | 7 | | | | |
| Inspector, (at rate varying from Rs. 70 to Rs. 260) | | | 2,000 | | 2,000 |
| 27 | 27 | | | | |
| Jamaadar and (at rate varying from Rs. 12 to Rs. 30) | | | 2,000 | | 2,000 |
| Leave salary | | | 2,000 | | 2,000 |
| 40 | 40 | 26,000 | 26,000 | 26,000 | 26,000 |
| Total | | 26,000 | 26,000 | 26,000 | 26,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE— <i>contd.</i> | | | | | |
| G.—FORESTS : | | | | | |
| G. 1.—CONSERVANCY, MAIN-
TENANCE AND RE-
GENERATION : | | | | | |
| | Timber and other produce
removed from the forests
by Government Agency. | | 25,700 | | 25,700 |
| | Timber and other produce
removed from the forests
by consumers or pur-
chasers | | 400 | | 500 |
| | Rent of leased forest and
payment to share-holder
in forest managed by
Government | | 13,500 | | .. |
| | Livestock, stores, tools and
plant | | 300 | | 300 |
| | Communications and build-
ings | | 2,000 | | 1,800 |
| | Arboriculture | | 7,000 | | 7,600 |
| | Organisation, improvement
and extension of forest . | | 2,700 | | 2,000 |
| | Miscellaneous | | 400 | | 400 |
| | Non-voted | 10,622 | 13,500 | 200 | .. |
| | Voted | 39,455 | 33,500 | 33,800 | 37,500 |
| | TOTAL | 50,077 | 52,000 | 33,800 | 37,500 |
| G. 2.—ESTABLISHMENTS : | | | | | |
| G. 2 (1).—PAY OF OFFI-
CERS : | | | | | |
| 1 | 1 Extra Assistant Conserva-
tor (250—750) + special
pay (100) | 9,222 | 9,200 | 9,200 | 9,200 |
| G. 2 (2).—PAY OF ESTAB-
LISHMENTS : | | | | | |
| 53 | 53 Forest rangers, guards, etc.
(as rates varying from
Rs. 12 to Rs. 150; | | 14,100 | | 14,200 |
| 11 | 11 Clerks, assistants, etc. (as
rates varying from Rs.
12 to Rs. 150; | | 4,500 | | 3,200 |
| 64 | 64 TOTAL | 13,883 | 13,700 | 13,700 | 12,400 |
| G. 2 (3).—OTHER CHARGES : | | | | | |
| | Traveling and other ex-
penditure | | 2,300 | | 2,500 |
| | Miscellaneous | | 2,300 | | 2,300 |
| | TOTAL | 2,300 | 2,300 | 2,300 | 2,300 |
| G. 3.—EXPENDITURE ON FOREST
CAPITAL ACCOUNT : | | | | | |
| | | 2,000 | .. | .. | .. |

| NUMBERS. | | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|----------|---|-----------------------------|--|---|--|
| 1937-38. | 1938-39. | | | | | |
| ACCOUNT II.—GENERAL ADMINISTRATION— <i>concl'd.</i> | | | | | | |
| B.—DISTRICT ESTABLISHMENTS— <i>concl'd.</i> | | | | | | |
| B. 4.—CONTINGENCIES | | | | | | |
| | | Petty supplies | | 1,800 | | 2,000 |
| | | Miscellaneous | | 17,200 | | 17,200 |
| | | TOTAL | 16,366 | 19,000 | 17,400 | 19,200 |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | | |
| | | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 217 | 600 | 600 | 300 |
| B. 6.—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND: | | | | | | |
| | | | —747 | —900 | —900 | —1,000 |
| B. 7.—DEDUCT—AMOUNT RECOVERED FROM THE CROWN DEPARTMENT: | | | | | | |
| | | Compensation to Merwar State | .. | .. | —4,300 | —4,300 |
| ACCOUNT III.—POLICE. | | | | | | |
| A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE: | | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | District Superintendent (650—1,450) | | 13,200 | | 13,400 |
| 1 | 1 | Deputy Superintendent (250—700) | | 4,500 | | 4,700 |
| — | — | Additional Deputy Superintendent | | 7,100 | | 7,400 |
| | | <i>Non-voted</i> | 12,439 | 13,200 | 9,700 | 13,400 |
| | | <i>Voted</i> | 11,408 | 11,600 | 13,700 | 12,100 |
| 2 | 2 | TOTAL | 23,847 | 24,800 | 23,400 | 25,500 |
| A. 2.—POLICE FORCE: | | | | | | |
| 9 | 40 | Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300). | | 57,900 | | 60,100 |
| 86 | 901 | Head constables and constables (at rates varying from Rs. 17 to Rs. 40) | | 2,12,200 | | 2,21,700 |
| — | — | Probable savings | | —2,000 | | —2,000 |
| 904 | 941 | TOTAL | 2,67,635 | 2,68,100 | 2,78,600 | 2,79,800 |
| A. 3.—OTHER ESTABLISHMENTS: | | | | | | |
| OFFICE ESTABLISHMENT. | | | | | | |
| 12 | 13 | Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200) | | 12,000 | | 12,500 |
| HOSPITAL ESTABLISHMENT. | | | | | | |
| 5 | 5 | Sub-assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 13 to Rs. 130) | | 2,300 | | 2,500 |
| 17 | 18 | TOTAL | 13,809 | 14,300 | 14,500 | 15,000 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—EDUCATION. | | | | | | |
| A.—UNIVERSITY—GOVERNMENT
ARTS COLLEGES: | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 11 | 11 | Principal and Professors
(at rates varying from
Rs. 200 to Rs. 1,000) . . | | 63,800 | | 61,600 |
| — | — | Duty allowance to Surgeon | | 600 | | 600 |
| 11 | 11 | TOTAL | 63,841 | 64,400 | 62,400 | 62,200 |
| A. 2.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 9 | 9 | Assistant professors, clerks,
etc. (at rates varying
from Rs. 35 to Rs. 300). | | 17,000 | | 18,100 |
| 15 | 15 | Laboratory assistants, ser-
vants and carpenter (at
rates varying from Rs.
13 to Rs. 60) | | 3,500 | | 3,500 |
| 24 | 24 | TOTAL | 19,193 | 20,500 | 20,500 | 21,600 |
| A. 3.—OTHER CHARGES : | | | | | | |
| | | Travelling allowance | | | | 100 |
| | | Library books | | 1,000 | | 200 |
| | | Purchase and repair of fur-
niture and apparatus | | 4,400 | | 1,500 |
| | | Miscellaneous contingent
expenditure | | 1,500 | | 2,300 |
| | | Improvement of the equip-
ment of laboratories and
charts, maps, etc. | | 2,000 | | .. |
| | | TOTAL | 8,900 | 8,900 | 8,300 | 4,700 |
| GOVERNMENT SECONDARY
SCHOOLS: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 2 | | Head Masters (15—150) . . | | 15,000 | | 15,000 |
| — | | Duty allowance to Assistant
Surgeon | | 200 | | 200 |
| 2 | | TOTAL | 12,500 | 15,200 | 15,200 | 15,200 |
| B. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 99 | | Masters, teachers and mis-
trresses and assistants mis-
trresses (at rates varying
from Rs. 15 to Rs. 100) | | 1,00,000 | | 1,00,000 |
| — | | Three cooks | | .. | | 200 |
| 29 | | Clarks, laboratory assist-
ants, servants, etc. (at
rates varying from Rs.
14 to Rs. 50) | | 5,000 | | 5,000 |
| — | | Probable savings | | —2,000 | | —2,000 |
| 123 | | TOTAL | 1,00,500 | 1,07,000 | 1,07,000 | 1,07,000 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-38. | 1938-39. | | | | | |
| ACCOUNT IV.—EDUCATION— <i>contd.</i> | | | Rs. | Rs. | Rs. | Rs. |
| E.—GRANTS-IN-AID TO NON-GOV-
ERNMENT PRIMARY
SCHOOLS: | | | | | | |
| | | Grants to Primary Schools . | 2,000 | 2,000 | 2,000 | 2,000. |
| F.—GOVERNMENT SPECIAL
SCHOOLS: | | | | | | |
| F. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Head Master (200—500) . | 4,280 | 4,500 | 4,500 | 1,600. |
| F. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 42 | 42 | Teachers, servants, allow-
ance to sub-assistant
surgeon, etc. (at rates
varying from Rs. 8 to
Rs. 300) | | 15,400 | | 13,500. |
| — | — | Probable savings | | —500 | | .. |
| 42 | 42 | TOTAL . | 15,993 | 14,900 | 15,400 | 13,500. |
| F. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling allowance . | | 200 | | 200 |
| | | Library books and applian-
ces | | 300 | | 300. |
| | | Miscellaneous | | 1,500 | | 900. |
| | | TOTAL . | 2,630 | 2,000 | 2,000 | 1,400. |
| G.—GENERAL: | | | | | | |
| G. 1.—INSPECTION: | | | | | | |
| G. 1 (1).—PAY OF OFFI-
CERS: | | | | | | |
| — | — | One-third part of the pay
of the Superintendent of
Education . | | 4,800 | | 4,800 |
| 1 | 1 | District Inspector of
Schools (200—500) . | | 3,800 | | 4,100 |
| — | — | One inspectress (200—20
400) | | 2,200 | | 2,600 |
| 1 | 1 | TOTAL . | 8,383 | 10,800 | 10,800 | 11,500 |
| G. 1 (2).—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 2 | 2 | Assistant district inspec-
tors (100—200) . | | 3,800 | | 4,000 |
| — | — | One additional assistant dis-
trict inspector, one clerk
and one peon | | .. | | 1,400. |
| 11 | 11 | Clerks, servants, etc. (at
rates varying from Rs.
13 to Rs. 150) | | 7,500 | | 7,600 |
| — | — | One head clerk and one
peon | | 500 | | 600. |
| — | — | One-third share of pay of
stenographers, etc. . | | 700 | | 700 |
| 3 | 3 | Duftry, chowkidar and
peon (15—20) | | 600 | | 600. |
| 16 | 16 | TOTAL . | 11,824 | 13,100 | 13,100 | 14,900. |

| NUMBERS.
1937-1938.
38. 39. | | | Actuals,
1936-37.
Rs | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|----|---|----------------------------|--|---|--|
| ACCOUNT V.—OTHER EXPENDI-
TURE HEADS— <i>contd.</i> | | | | | | |
| B.—ADMINISTRATION OF JUSTICE
— <i>contd.</i> | | | | | | |
| B. 2.—JUDICIAL COMMIS-
SIONER— <i>concl.</i> | | | | | | |
| B. 2 (2).—OTHER CHARGES: | | | | (2,000 | | 2,000 |
| | | Travelling allowance . | | 400 | | 400 |
| | | Miscellaneous | | 1,200 | | 1,200 |
| | | <i>Non-voted</i> . | 1,995 | 2,000 | 2,000 | 2,000 |
| | | <i>Voted</i> . | 1,644 | 1,600 | 1,600 | 1,600 |
| | | TOTAL . | 3,639 | 3,600 | 3,600 | 3,600 |
| B. 3.—CIVIL AND SESSIONS
COURTS: | | | | | | |
| GENERAL ESTABLISHMENT. | | | | | | |
| B. 3 (1).—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | District and Sessions Judge
(1,000—1,250) | | 14,400 | | 15,000 |
| 1 | 1 | District and Sessions Judge | | 10,300 | | 10,300 |
| 2 | 2 | Subordinate Judges (300—
800) | | 13,900 | | 14,400 |
| | | <i>Non-voted</i> . | 1,895 | .. | .. | .. |
| | | <i>Voted</i> . | 27,193 | 38,600 | 27,900 | 39,700 |
| 4 | 4 | TOTAL . | 29,088 | 38,600 | 27,900 | 39,700 |
| B. 3 (2).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 26 | 26 | Clerks, servants, etc. (at
rates varying from Rs.
14 to Rs. 185) | | 12,700 | | 12,700 |
| — | — | Stenographer, clerks, jama-
dars, etc. | | 2,000 | | 2,000 |
| 26 | 26 | TOTAL . | 13,238 | 14,700 | 13,500 | 14,700 |
| B. 3 (3).—OTHER CHARGES: | | | | | | |
| | | Travelling allowance . | | 1,100 | | 1,100 |
| | | Miscellaneous | | 9,700 | | 9,700 |
| | | Purchase of books and pub-
lications | | 1,700 | | 700 |
| | | <i>Non-voted</i> . | 697 | .. | .. | .. |
| | | <i>Voted</i> . | 3,321 | 12,500 | 8,000 | 11,500 |
| | | TOTAL . | 4,018 | 12,500 | 8,000 | 11,500 |
| PROCESS-SERVING ESTABLISHMENT | | | | | | |
| B. 3 (2).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 81 | 81 | Accounts clerks, nazirs,
process servers, etc. (at
rates varying from Rs.
14 to Rs. 150) | | 20,400 | | 20,000 |
| — | — | Probable savings . . . | | —300 | | .. |
| 81 | 81 | TOTAL . | 20,004 | 20,100 | 20,400 | 20,000 |
| B. 3 (3).—OTHER CHARGES: | | | | | | |
| | | Travelling allowance . | 231 | 260 | 200 | 200 |
| B. 3 (4).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.: | | | 45 | .. | .. | .. |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | | | | |
| ACCOUNT V.—OTHER EXPENDI-
TURE HEADS— <i>contd.</i> | | | Rs. | Rs. | Rs. | Rs. |
| C.—JAILS— <i>concl'd.</i> | | | | | | |
| C. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 59 | 59 | Jailor, deputy jailors, sub-
assistant surgeons,
warders, etc. (at rates
varying from Rs. 17 to
Rs. 300) | 22,461 | 20,800 | 22,800 | 21,100 |
| C. 3.—ALLOWANCES, ETC.: | | | | | | |
| | | Travelling and other al-
lowances | 71 | 100 | 100 | 100 |
| C. 4.—DIETARY, CLOTHING,
BEDDING CHARGES
AND OTHER CON-
TINGENCIES: | | | 20,463 | 20,400 | 20,400 | 20,400 |
| D—JAIL MANUFACTURES: | | | | | | |
| D. 1.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 1 | 1 | Dyer | 420 | 400 | 400 | 400 |
| D. 2.—OTHER CHARGES: | | | | | | |
| | | Raw materials | 1,885 | 2,000 | 2,000 | 2,000 |
| E.—MEDICAL: | | | | | | |
| E. 1.—MEDICAL ESTABLISH-
MENT: | | | | | | |
| E. 1 (1).—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Civil Surgeon (1,500) +
D. A. (250) | | 21,500 | | 22,200 |
| — | — | Allowance to Medical Officer | | 400 | | 400 |
| 1 | 1 | Additional Civil Surgeon
(600—900) | | 10,800 | | 7,300 |
| — | — | Lady Doctor for the New
Victoria Hospital . . . | | .. | | 2,400 |
| 2 | 2 | Assistant Surgeons (250—500) | | 9,700 | | 9,300 |
| | | Non-voted | 21,297 | 21,500 | 22,000 | 22,600 |
| | | Voted | 20,375 | 20,500 | 20,100 | 19,600 |
| 4 | 4 | TOTAL | 41,672 | 42,400 | 42,100 | 42,200 |
| E. 1 (2).—PAY OF ESTAB-
LISHMENTS: | | | | | | |
| 13 | 13 | Clerks, servants, etc. (at
rates varying from Rs.
13 to Rs. 185) | 7,799 | 8,300 | 8,300 | 8,500 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------|---|---------------------------------|----------------------------------|---------------------------------|
| 1937-38. | 1938-39. | | | | |
| ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>conid.</i> | | Rs. | Rs. | Rs. | Rs. |
| E.—MEDICAL— <i>concl.</i> | | | | | |
| E. 5.— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | |
| Proportionate charges recoverable from the Crown Department for share of the cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment . | | .. | —11,000 | —11,000 | —11,000 |
| F.—PUBLIC HEALTH : | | | | | |
| PUBLIC HEALTH ESTABLISHMENT. | | | | | |
| F. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| 11 | 11 | Superintendent and vaccinators (at rates varying from Rs 20 to Rs 75) | 4,052 | 4,200 | 4,200 |
| F. 2.—OTHER CHARGES : | | | | | |
| Travelling allowance | | | 300 | | 300 |
| Miscellaneous | | | 500 | | 500 |
| TOTAL | | 751 | 800 | 800 | 800 |
| G.—AGRICULTURE : | | | | | |
| Development of Agriculture Department | | | 15,000 | | 17,300 |
| Award of scholarships for the training of two students at the Lyallpur Agricultural College | | | .. | | 300 |
| TOTAL | | .. | 15,000 | 15,000 | 17,600 |
| H.—VETERINARY : | | | | | |
| H. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { <i>Non-voted</i> { <i>Voted</i> | | 1,092
368 | 1,200
300 | 1,200
300 | 1,200
300 |
| TOTAL | | 1,460 | 1,500 | 1,500 | 1,500 |
| H. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT. : | | .. | 15,000 | 15,000 | 15,000 |
| I.—CO-OPERATION : | | | | | |
| I. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Extra Assistant Commissioner (250—500) | 3,600 | 3,800 | 4,000 |
| I. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 21 | 21 | Clerks, inspectors and servants (at rates varying from Rs. 13 to Rs. 250) | | 17,100 | 17,600 |
| — | — | One inspector, one clerk and one peon | | .. | 1,600 |
| 21 | 21 | TOTAL | 18,455 | 17,100 | 19,200 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS—concl'd. | | | | |
| M — MISCELLANEOUS CHARGES : | | | | |
| M. 1.—GRANTS-IN-AID: | | | | |
| Contribution to Ajmer District Board | 13,500 | 13,500 | 13,500 | 13,500 |
| M. 2.—ENQUIRY IN ISTIMRARI ESTATES : | | | | |
| M. 2(1).—PAY OF OFFICERS : | 7,728 | 18,000 | 3,300 | .. |
| M. 2 (2).—PAY OF ESTABLISHMENTS : | | 3,200 | 500 | .. |
| M. 2 (3).—ALLOWANCES, ETC : | | 7,200 | 400 | .. |
| M. 2 (4).—CONTINGENCIES : | | 1,500 | 100 | .. |
| M. 3.—RURAL DEVELOPMENT: | | | | |
| M. 3. (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT : | 21,717 | .. | 14,300 | [9,100 |
| M. 3 (2).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : | —21,717 | .. | —14,300 | —9,100 |
| M. 4.—OTHER CHARGES: | | | | |
| Maintenance of buildings and roads, etc. . . . | | 700 | | 300 |
| Petty establishment | | 700 | | 700 |
| Donations for charitable purposes | | 100 | | 100 |
| Donations for charitable purposes | | .. | | 100 |
| Rewards for destruction of wild animals | | 100 | | 100 |
| Compensation to Rao of Junian for Mapa and Bhoom Kikree | | 800 | | 800 |
| Annual stipends to holders of literary titles | | 300 | | 300 |
| Miscellaneous charges for the treatment of patients at the Pasteur Institute | | .. | | 100 |
| TOTAL | 2,614 | 3,700 | 2,400 | 2,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| III.—CORPORATION TAX | .. | 18,000 | 13,000 | 13,000 |
| IV.—TAXES ON INCOME OTHER
THAN CORPORATION
TAX | 3,32,167 | 3,07,000 | 3,27,000 | 3,31,000 |
| VII.—LAND REVENUE | 2,78,912 | 2,99,600 | 2,46,500 | 2,78,600 |
| VIII.—PROVINCIAL EXCISE | 7,30,529 | 7,14,500 | 7,27,300 | 7,27,900 |
| IX.—STAMPS | 2,85,641 | 3,01,200 | 3,10,300 | 3,18,900 |
| X.—FOREST | 88,030 | 93,600 | 90,000 | 91,000 |
| XI.—REGISTRATION | 14,517 | 14,000 | 14,200 | 14,000 |
| XII.—RECEIPTS UNDER MOTOR
VEHICLES ACTS | 14,678 | 14,000 | 15,000 | 15,000 |
| XX.—INTEREST | 19,852 | 16,000 | 14,200 | 15,900 |
| XXI.—ADMINISTRATION OF
JUSTICE | 13,046 | 21,500 | 19,900 | 18,400 |
| XXII.—JAILS AND CONVICT
SETTLEMENTS | 5,183 | 5,000 | 5,000 | 5,000 |
| XXIII.—POLICE | 6,006 | 3,400 | 22,000 | 19,000 |
| XXVI.—EDUCATION | 83,143 | 58,400 | 58,800 | 58,900 |
| XXVII.—MEDICAL | 672 | 500 | 500 | 500 |
| XXVIII.—PUBLIC HEALTH | 123 | 100 | 100 | 100 |
| XXIX.—AGRICULTURE | 125 | .. | .. | .. |
| XXXIII.—AVIATION | 1,882 | .. | .. | .. |
| XXXVI.—MISCELLANEOUS DE
PARTMENTS | 6,204 | 5,200 | 5,200 | 5,200 |
| XLIV.—RECEIPTS-IN-AID OF
SUPERANNUATION | 7,990 | 7,700 | 6,400 | 4,800 |
| XLV.—STATIONERY AND
PRINTING | 6,398 | 7,400 | 6,900 | 7,300 |
| XLVI.—MISCELLANEOUS | 3,944 | 19,300 | 1,000 | 10,900 |
| TOTAL . | 18,99,042 | 19,06,400 | 18,83,300 | 19,35,400 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ADMINISTRATION OF JUSTICE. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Diet and road money to
Prisoners | .. | 200 | 300 | 200 |
| JAILS AND CONVICT SETTLEMENTS. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Allowance to Sub-Inspectors | .. | 100 | 100 | 100 |
| EDUCATION. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Teachers | | 600 | | 600 |
| Contingencies | | 100 | | 100 |
| TOTAL | .. | 700 | 700 | 700 |
| MEDICAL. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Allowance to Mission Hos-
pital Doctor | | 100 | | 100 |
| Cost of medicines | | 100 | | 100 |
| TOTAL | .. | 200 | 200 | 200 |
| AGRICULTURE. | | | | |
| OTHER EXPENDITURE: | | | | |
| EXPERIMENTAL FARMS. | | | | |
| Halis | | 200 | | 200 |
| Seed, manure, bullocks, etc. | | 500 | | 500 |
| TOTAL | .. | 700 | 900 | 700 |
| MISCELLANEOUS. | | | | |
| OTHER EXPENDITURE: | | | | |
| Miscellaneous unforeseen
charges | | 200 | 100 | .. |
| TOTAL—OTHER EXPENDITURE. | .. | 2,100 | 2,300 | 1,900 |
| RECEIPTS. | | | | |
| —STAMPS | .. | 500 | 500 | 500 |
| I.—ADMINISTRATION OF JUSTICE | .. | 200 | 200 | 200 |
| VI.—EDUCATION | .. | 800 | 800 | 800 |
| IX.—AGRICULTURE | .. | 800 | 800 | 800 |
| VI.—MISCELLANEOUS | .. | 11,600 | 11,600 | 11,600 |
| TOTAL | .. | 13,900 | 13,900 | 13,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II. SUB-HEADS under which this Grant will be accounted for on behalf of the
HOME DEPARTMENT. | | | | |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS | | | | |
| A.—SUPERINTENDENCE : | | | | |
| A. 1.—PAY OF OFFICERS . | <i>Non-voted</i> 43,738 | 46,400 | 46,200 | 59,300 |
| A. 2.—PAY OF ESTABLISH-
MENTS . | <i>Voted</i> 46,098 | 49,400 | 43,500 | 25,400 |
| A. 3.—ALLOWANCES AND
EXPENSES . | 1,02,216 | 1,05,600 | 1,01,300 | 1,04,400 |
| A. 4.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | <i>Non-voted</i> 1,200
<i>Voted</i> 10,491 | 1,300
12,700 | 1,300
11,700 | 1,800
21,000 |
| A. 5.—PASSAGES FOR FAMI-
LIES OF SELF-SUP-
PORTERS . | 10,211 | 9,500 | 10,000 | 10,000 |
| A. 6.—FAMINE RELIEF . | .. | .. | .. | 28,000 |
| TOTAL FOR SUPERINTENDENCE . | 2,88,006 | 2,94,400 | 2,96,700 | 3,54,800 |
| B.—MEDICAL : | | | | |
| B. 1.—PAY OF OFFICERS . | <i>Non-voted</i> 13,978 | 14,100 | 15,000 | 21,400 |
| B. 2.—PAY OF ESTABLISH-
MENTS . | <i>Voted</i> 24,138 | 24,000 | 28,000 | 28,100 |
| B. 3.—ALLOWANCES AND
CONTINGEN-
CIES . | <i>Non-voted</i> 35,181
<i>Voted</i> 1,272 | 38,200
1,000 | 38,000
1,000 | 41,400
3,000 |
| B. 4.—MEDICAL SUPPLIES . | 18,366 | 19,500 | 18,300 | 20,000 |
| B. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | 44,541 | 66,000 | 65,800 | 71,600 |
| | .. | .. | .. | 600 |
| TOTAL FOR MEDICAL . | 1,37,476 | 1,63,100 | 1,66,100 | 1,86,100 |
| -POLICE : | | | | |
| C. 1.—PAY OF OFFICERS . | <i>Non-voted</i> 12,498 | 12,000 | 12,500 | 12,700 |
| C. 2.—PAY OF ESTABLISH-
MENTS . | <i>Voted</i> 5,408 | 7,100 | 5,100 | 5,800 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC. . | 2,12,567 | 2,10,300 | 2,07,300 | 2,13,500 |
| C. 4.—ORDNANCE SUPPLIES | <i>Non-voted</i> 2,110 | 1,100 | 1,500 | 1,100 |
| C. 5.—OTHER SUPPLIES . | <i>Voted</i> 29,116 | 28,100 | 27,600 | 28,300 |
| C. 6.—CONTINGENCIES . | 7,612 | 8,500 | 8,500 | 8,500 |
| C. 7.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. . | 14,172
6,038 | 26,100
8,800 | 22,000
6,500 | 45,000
6,000 |
| C. 8.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | 900 | 600 | 600 | 600 |
| C. 9.—DEDUCT—RECOVERIES
FROM FOREST DE-
PARTMENT . | 632 | 900 | 600 | 600 |
| | —1,502 | —1,400 | —1,400 | —1,400 |
| TOTAL FOR POLICE . | 2,89,551 | 3,02,100 | 2,90,800 | 3,20,700 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND
NICOBARS— <i>contd.</i> | | | | |
| E.—COMMISSARIAT— <i>concl'd.</i> | | | | |
| E. 5.—REVENUE STORES
SUSPENSE: | | | | |
| E. 5 (1).—CHARGES . . . | 1,52,573 | 1,70,000 | 1,70,000 | 1,70,000 |
| E. 5 (2).—PURCHASES . . | —14,881 | —6,000 | —6,000 | —6,000 |
| E. 5 (3).—SALES . . . | 4,167 | 1,000 | 1,000 | 5,000 |
| E. 5 (4).— <i>DEDUCT</i> —RE-
COVERIES ETC. . . . | —1,45,990 | —1,70,000 | —1,70,000 | —1,70,000 |
| TOTAL FOR REVENUE STORES SUSPENSE | —4,131 | —5,000 | —5,000 | —1,000 |
| E. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . . | 600 | 700 | 400 | .. |
| TOTAL FOR COMMISSARIAT | 1,31,699 | 43,100 | 43,100 | 52,600 |
| F.—MISCELLANEOUS ESTAB-
LISHMENTS (OTHER THAN
JAIL ESTABLISHMENT): | | | | |
| F. 1.—VETERINARY: | | | | |
| F. 1 (1).—PAY OF ESTAB-
LISHMENTS . . . | 5,812 | 6,200 | 5,700 | 6,100 |
| F. 1 (2).—OTHER CHARGES | 1,486 | 1,100 | 1,300 | 1,500 |
| TOTAL FOR VETERINARY | 7,298 | 7,300 | 7,000 | 7,600 |
| F. 2.—EDUCATION: | | | | |
| F. 2 (1).—PAY OF STAB-
LISHMENTS . . . | 26,906 | 31,300 | 29,000 | 31,100 |
| F. 2 (2).—OTHER CHARGES { <i>Non-voted</i> . . . | 396 | | | |
| { <i>Voted</i> . . . | 9,884 | 10,800 | 10,800 | 12,400 |
| TOTAL FOR EDUCATION | 37,186 | 42,100 | 39,800 | 43,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS
—concl'd. | | | | |
| I.—WORKS | .. | 25,000 | 25,000 | 5,000 |
| TOTAL ACCOUNT I | 18,97,557 | 19,57,000 | 19,66,000 | 21,01,400 |
| Non-voted | 1,13,451 | 1,17,200 | 1,18,000 | 1,25,000 |
| Voted | 17,84,106 | 18,39,800 | 18,48,000 | 19,76,400 |
| ACCOUNT II.—FOREST. | | | | |
| A.—CONSERVANCY AND WORKS : | | | | |
| A. 1.—TIMBER AND OTHER
PRODUCE REMOVED
FROM THE FOREST
BY GOVERNMENT
AGENCY | 7,01,505 | 8,52,800 | 8,50,700 | 9,59,400 |
| A. 2.—TIMBER AND OTHER
PRODUCE REMOVED
FROM THE FOREST
BY CONSUMERS OR
PURCHASERS | 860 | 900 | 900 | 900 |
| A. 3.—LIVE STOCK, STORES
AND TOOLS AND
PLANT—FEED AND
KEEP OF CATTLE | 33,970 | 34,000 | 32,500 | 61,900 |
| A. 4.—COMMUNICATIONS AND
BUILDINGS : | | | | |
| A. 4 (1).—ROADS AND
BRIDGES | .. | 200 | 100 | 100 |
| A. 4 (2).—BUILDINGS | 1,515 | 1,800 | 1,500 | 1,600 |
| A. 4 (3).—OTHER WORKS | 2,284 | 2,500 | 2,400 | 2,500 |
| TOTAL FOR COMMUNICATIONS
AND BUILDINGS | 3,799 | 4,500 | 4,000 | 4,200 |
| A. 5.—ORGANISATION, IM-
PROVEMENT AND EX-
TENSION OF FORESTS. | 24,286 | 30,600 | 25,200 | 34,500 |
| A. 6.—MISCELLANEOUS | 468 | 400 | 400 | 400 |
| A. 7.—SUSPENSE : | | | | |
| A. 7 (1).—STOCK | 78,409 | 75,000 | 80,000 | 80,000 |
| A. 7 (2).—DEDUCT—VALUE
OF STORES ISSUED TO
WORKS AND OTHER
CREDITS | —79,904 | —82,000 | —84,300 | —85,000 |
| TOTAL FOR SUSPENSE | —1,495 | —7,000 | —4,300 | —5,000 |
| TOTAL FOR CONSERVANCY AND WORKS | 7,63,393 | 9,16,200 | 9,09,400 | 10,56,200 |

| | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------------------|-------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT | IV.—CHARGES | IN | | | | |
| | ENGLAND. | | | | | |
| A.—JAILS : | | | | | | |
| A. 1.— | SECRETARY OF STATE | | 3,840 | .. | .. | .. |
| A. 2.— | HIGH COMMISSIONER FOR
INDIA : | | | | | |
| A. 2 (1).— | LEAVE SALARY,
ETC. | | | | | |
| | | { Non-voted | 11,133 | 25,000 | 21,000 | 31,000 |
| | | { Voted . | 6,213 | 6,000 | 6,000 | 4,000 |
| A. 2 (2).— | STORES | FOR | | | | |
| | INDIA | . . . . . | .. | .. | 1,000 | .. |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA | | | 17,346 | 31,000 | 28,000 | 35,000 |
| B.—LOSS OR GAIN BY | | | | | | |
| EXCHANGE | | { Non-voted | —77 | .. | .. | .. |
| | | { Voted . | —32 | .. | .. | .. |
| TOTAL ACCOUNT IV . | | | 21,077 | 31,000 | 28,000 | 35,000 |
| | | Non-voted | 14,896 | 25,000 | 21,000 | 31,000 |
| | | Voted . | 6,181 | 6,000 | 7,000 | 4,000 |

III. DETAILS of the foregoing :—

NUMBERS.

1937. 1938.

38. 39.

ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| 1 | 1 | Chief Commissioner (3,000) | | 38,500 | | 36,000 |
| — | — | One Deputy Commissioner . | | .. | | 15,500 |
| 1 | 1 | Settlement Assistant Com-
missioner (550) +
special pay (100) | | 7,900 | | 7,800 |
| 1 | — | Deputy Commissioner . | | 14,400 | | 2,200 |
| 3 | 2 | Assistant and Revenue
Assistant Commissioners, (at
rates varying from Rs. 400
to Rs. 500) + personal pay | | 24,000 | | 12,000 |
| 1 | 1 | Assistant Accounts Officer.
(500—850) + transit pay | | 6,800 | | 6,700 |
| 1 | 1 | Agricultural Officer (300—375) | | 3,800 | | 4,100 |
| — | — | Leave salary | | 400 | | 400 |
| | | Non-voted | 43,738 | 46,400 | 46,200 | 59,300 |
| | | Voted . | 46,098 | 49,400 | 43,500 | 25,400 |
| 8 | 6 | TOTAL | 89,836 | 95,800 | 89,700 | 84,700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|-------|----------|-----------|-----------|-----------|
| 1937. | 1938. | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | Rs. | 1937-38. | 1937-38. | 1938-39. |
| | | | Rs. | Rs. | Rs. |

ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—*contd*

B.—MEDICAL:

B. 1.—PAY OF OFFICERS:

| | | | | | |
|---|---|--|---------|--------|--------|
| 1 | 1 | Senior Medical Officer
(650—950) + special pay
(350) and transit pay | | | |
| 3 | 3 | Junior Medical Officers
(500—700) + transit pay | 14,400 | | 16,600 |
| — | — | Three-fifth share of Medical
Officer, Cellular Jail | 22,500 | | 23,200 |
| — | — | Leave salary | | | 4,200 |
| — | — | Probable savings | { 1,500 | | 4,200 |
| | | | | | 3,700 |
| | | Non-voted | 13,978 | | |
| | | Voted | 24,138 | 14,400 | 21,400 |
| | | | | 24,600 | 22,300 |
| 4 | | Total | 38,116 | 38,400 | 39,700 |

B. 2.—PAY OF ESTABLISH- MENTS:

| | | | | | |
|----|----|--|--------|--------|--------|
| 3 | 13 | Sub-assistant surgeons
and nurses (at rates vary-
ing from Rs. 75 to Rs.
300) | | | |
| 3 | 3 | Sanitary inspectors, etc., at
rates varying from Rs. 40
to Rs. 150 | 27,400 | | 24,500 |
| — | — | Temporary establishment | 2,400 | | 2,400 |
| — | — | Temporary establishment | 7,500 | | 7,500 |
| — | — | Leave salary | 1,000 | | 1,000 |
| — | — | Probable savings | —500 | | —500 |
| 16 | 16 | Total | 38,100 | 38,200 | 41,900 |

B. 3.—ALLOWANCES AND CONTINGENCIES:

| | | | | | |
|--|--|---|--------|--------|--------|
| | | Travelling allowance and
passage money | 1,000 | | 2,000 |
| | | Medical charges | 1,000 | | 1,000 |
| | | Contingent charges | 5,000 | | 5,000 |
| | | Grants-in-aid | 1,000 | 1,000 | 6,000 |
| | | Total | 8,000 | 8,000 | 14,000 |
| | | Total | 22,700 | 22,700 | 26,700 |

B. 4.—MEDICAL SUPPLIES:

| | | | | | |
|--|--|-------------------|--------|--------|--------|
| | | Medical supplies | 10,000 | | 10,000 |
| | | Hospital expenses | 1,000 | | 1,000 |
| | | Hospital clothing | 1,000 | | 1,000 |
| | | Total | 12,000 | 12,000 | 12,000 |

B. 5.—GRANTS-IN-AID:

Contributions for medical
officers transferred to
from other Government
Departments, etc.

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937. | 1938-
38. 39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS
— <i>contd.</i> | | | | | |
| C.—POLICE— <i>concl'd.</i> | | | | | |
| C. 7.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.: | | | | | |
| | Fees for training of head
constables | 900 | 600 | 600 | 600 |
| C. 8.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | | | | |
| | Contributions for passages
of officers transferred to
or from other Govern-
ments, Departments, etc. | 632 | 900 | 600 | 600 |
| C. 9.—DEDUCT—RECOVERIES
FROM FOREST DE-
PARTMENT: | | | | | |
| | | —1,502 | —1,400 | —1,400 | —1,400 |
| D.—MARINE: | | | | | |
| D. 1.—PAY OF OFFICERS. | | | | | |
| 1 | 1 Engineer and Harbour
Master (625) +transit pay | 7,500 | 7,500 | 7,500 | 7,800 |
| D. 2.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 3 | 5 Executive establishment
(at rates varying from
Rs. 10 to Rs. 320). | | 8,800 | | 8,800 |
| 42 | 43 Crew establishment (at
rates varying from Rs. 23
to Rs. 100). | | 33,400 | | 33,400 |
| 23 | 23 Workshop establishment
(at rates varying from
Rs 23 to Rs. 105). | | 14,000 | | 14,000 |
| — | — Temporary establishment. | | 6,400 | | 2,100 |
| — | — Temporary establishment. | | .. | | 7,000 |
| — | — Leave salary. | | 2,300 | | 1,500 |
| — | — Probable savings. | | .. | | —1,000 |
| 69 | 71 TOTAL | 62,112 | 64,900 | 63,500 | 65,800 |
| D. 3.—ALLOWANCES AND
CONTINGENCIES: | | | | | |
| | Travelling allowance and
passage money | | 400 | | 1,500 |
| | Office expenses and mis-
cellaneous | | 1,300 | | 1,200 |
| | Menial charges | | 17,800 | | 17,200 |
| | | | 2,300 | | 2,500 |
| | Non-voted | 225 | 400 | 200 | 1,500 |
| | Voted | 20 743 | 21,400 | 21,000 | 20,900 |
| | TOTAL | 20,968 | 21,800 | 21,200 | 22,400 |

| NUMBERS. | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| 1937- 1938-
38. 39. | | | | |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS
— <i>contd.</i> | | | | |
| E.—COMMISSARIAT— <i>concl'd.</i> | | | | |
| E. 2.—PAY OF ESTABLISH-
MENTS: | | | | |
| 3 3 Manager, dairy farm, etc.
(at rates varying from
Rs. 35 to Rs. 250) . | | 2,300 | | 2,500 |
| 8 8 Storekeeper, servants, etc.
(at rates varying from
Rs. 20 to Rs. 115) . | | 3,400 | | 3,600 |
| — — Temporary establishment | | 800 | | 3,200 |
| — — Leave salary . . . | | 300 | | 300 |
| 11 11 TOTAL . | 8,093 | 6,800 | 8,800 | 9,600 |
| E. 3.—OTHER CHARGES: | | | | |
| Travelling allowance and
passage money . . . | | { 2,700 | | .. |
| Contingencies . . . | | { 400 | | 1,600 |
| Menial charges . . . | | 500 | | 500 |
| | | 1,400 | | 1,500 |
| Non-voted . . . | 1,295 | 2,700 | 1,000 | .. |
| Voted . . . | 3,110 | 2,300 | 4,000 | 3,600 |
| TOTAL . | 4,405 | 5,000 | 5,000 | 3,600 |
| E. 4.—SUPPLIES: | | | | |
| E. 4 (1).—BAKERY: | | | | |
| | 3,843 | 4,300 | 4,800 | 5,000 |
| E. 4 (2).—DAIRY FARM: | | | | |
| Dairy Farm . . . | | 30,400 | | 30,900 |
| Purchase of a motor van
for milk delivery . . . | | .. | | 3,000 |
| TOTAL . | 32,554 | 30,400 | 32,400 | 33,900 |
| E. 4 (3).—SLAUGHTER HOUSE: | | | | |
| | 17,364 | 16,000 | 22,000 | 24,000 |
| E. 4 (4).—ICE FACTORY: | | | | |
| | 4,780 | 4,700 | 4,700 | 4,700 |
| E. 4 (5).—OTHER CHARGES: | | | | |
| | 1,04,203 | 21,000 | 21,000 | 23,000 |
| E. 4 (6).—DEDUCT—RECOVERIES FROM MILITARY
AND OTHER DEPART-
MENTS: | | | | |
| | —54,937 | —55,000 | —63,000 | —60,000 |
| E. 5.—REVENUE STORES
SUSPENSE: | | | | |
| E. 5 (1).—CHARGES: | | | | |
| | 1,52,573 | 1,70,000 | 1,70,000 | 1,70,000 |
| E. 5 (2).—PURCHASES: | | | | |
| | —14,881 | —6,000 | —6,000 | —6,000 |
| E. 5 (3).—SALES: | | | | |
| | 4,167 | 1,000 | 1,000 | 5,000 |
| E. 5 (4).—DEDUCT—RECO-
VERIES, ETC.: | | | | |
| | —1,45,990 | —1,70,000 | —1,70,000 | —1,70,000 |
| E. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | | | |
| Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. . . | 600 | 700 | 400 | .. |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICO-
BARS—contd. | | | | | |
| F.—MISCELLANEOUS ESTABLISH-
MENTS (OTHER THAN JAIL
ESTABLISHMENT)—concl'd. | | | | | |
| F. 3.—TREASURY ESTABLISH-
MENT—concl'd. | | | | | |
| F. 3 (2).—OTHER CHARGES : | | | | | |
| | | | 200 | | .. |
| | | | 1,400 | | 1,400 |
| | | | 700 | | 1,000 |
| | | 2,193 | 2,300 | 2,400 | 2,400 |
| G.—MISCELLANEOUS JAIL CHAR-
GES : | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Superintendent, Cellular | | | |
| | | Jail { Non-voted. | 1,349 | 8,700 | 2,600 |
| | | { Voted . | 9,086 | 200 | .. |
| | | TOTAL | 10,435 | 8,900 | 2,600 |
| G. 2.—PAY OF ESTABLISH-
MENTS : | | | | | |
| 7 | 7 | Jailors, deputy jailors, etc.,
(at rates varying from
Rs. 85 to Rs. 450 plus
jail allowance 50—100) | 23,600 | | 24,200 |
| 14 | 14 | Warders (at rates varying
from Rs. 16 to Rs. 50)
+special pay (9—30) | 6,300 | | 6,400 |
| — | — | Temporary establishment. | 2,800 | | 3,100 |
| — | — | Temporary establishment . | | | 400 |
| — | — | Leave salary . . . | 1,500 | | 1,500 |
| — | — | Probable savings . | —1,000 | | —2,000 |
| 21 | 21 | TOTAL | 30,505 | 30,300 | 33,600 |
| G. 3.—ALLOWANCES, ETC. : | | | | | |
| | | Travelling and { Non-voted | 492 | 200 | .. |
| | | other allowances { Voted . | 3,480 | 2,700 | 2,700 |
| | | TOTAL | 3,972 | 2,900 | 2,700 |
| G. 4.—FOREST SUPPLIES : | | | | | |
| | | | 8,946 | 10,500 | 10,100 |
| G. 5.—JAIL PRESS SUPPLIES : | | | | | |
| | | | .. | 100 | .. |
| G. 6.—CLOTHING : | | | | | |
| | | | 3,823 | 4,200 | 4,200 |
| G. 7.—OTHER SUPPLIES : | | | | | |
| | | Passage money, etc. | | 30,000 | 25,000 |
| | | Fees of witnesses attending
criminal courts . . . | 500 | | 600 |
| | | TOTAL | 26,225 | 26,100 | 25,600 |
| G. 8.—SUBSISTENCE MONEY : | | | | | |
| | | | 5,59,644 | 5,97,000 | 6,03,600 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—FOREST. | | | | |
| A.—CONSERVANCY AND WORKS : | | | | |
| A. 1.—TIMBER AND OTHER
PRODUCE REMOVED
FROM THE FOREST BY
GOVERNMENT AGENCY: | | | | |
| Timber and other produce
removed from the forest
by Government Agency. | | 8,52,800 | | 9,00,900 |
| Purchase of a new boiler
for Chatham Sawmill . | | .. | | 29,000 |
| Construction of a tramline
from Shoal Bay to Kada-
kachang. | | .. | | 29,500 |
| TOTAL | 7,01,505 | 8,52,800 | 8,50,700 | 9,59,400 |
| A. 2.—TIMBER AND OTHER
PRODUCE REMOVED
FROM THE FOREST BY
CONSUMERS OR PUR-
CHASERS : | | | | |
| | 860 | 900 | 900 | 900 |
| A. 3.—LIVE STOCK, STORES
AND TOOLS AND PLANT
—FEED AND KEEP OF
CATTLE : | | | | |
| Live Stock, Stores and Tools
and Plant—Feed and keep
of cattle | | 34,000 | | 33,000 |
| Purchase of elephants . . . | | .. | | 27,000 |
| Purchase of an ascu Plant . | | .. | | 1,900 |
| TOTAL | 33,970 | 34,000 | 32,500 | 61,900 |
| A. 4.— COMMUNICATIONS AND
BUILDINGS : | | | | |
| A. 4 (1).—ROADS AND
BRIDGES : | .. | 200 | 100 | 100 |
| A. 4 (2).—BUILDINGS : | 1,515 | 1,800 | 1,500 | 1,600 |
| A. 4 (3).—OTHER WORKS : | 2,284 | 2,500 | 2,400 | 2,500 |
| A. 5.—ORGANISATION, IM-
PROVEMENT AND EX-
TENSION OF FORESTS : | | | | |
| | 24,286 | 30,600 | 25,200 | 34,500 |
| A. 6.— MISCELLANEOUS : | 468 | 400 | 400 | 400 |
| A. 7.—SUSPENSE : | | | | |
| A. 7 (1).—STOCK : | 78,409 | 75,000 | 80,000 | 80,000 |
| A. 7 (2).—DEDUCT—VALUE
OF STORES ISSUED TO
WORKS AND OTHER
CREDITS : | —79,904 | —82,000 | —84,300 | —85,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—FOREST— <i>concl'd.</i> | | | | |
| B.—ESTABLISHMENTS— <i>concl'd.</i> | | | | |
| B. 4.—CONTINGENCIES ; | | | | |
| Office expenses and miscellaneous | | 8,300 | | 5,200 |
| Menial establishment | | 11,300 | | 10,600 |
| TOTAL | 16,596 | 19,600 | 15,500 | 15,800 |
| B. 5.—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages
of officers transferred to
or from other Governments,
Departments, etc.</i> | 876 | 600 | 600 | 600 |
| C.—INTEREST ON FOREST CAPITAL OUTLAY : | | | | |
| | 59,917 | .. | .. | .. |
| ACCOUNT III.—OTHER EXPENDITURE HEADS. | | | | |
| A.—EXCISE—COST OF OPIUM
SUPPLIED TO EXCISE DEPARTMENT : | | | | |
| | 3,489 | 3,700 | 4,500 | 6,000 |
| B.—STAMPS : | | | | |
| Discount on sale of stamps | | 400 | | 400 |
| Cost of stamps supplied from Central Stamp Stores | | 100 | | 100 |
| TOTAL | 400 | 500 | 500 | 500 |
| C.—MISCELLANEOUS : | | | | |
| Irrecoverable Takavi Loans written off | 5,384 | 3,000 | 1,000 | 2,000 |

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Seventeen Lakhs and Sixty-six Thousand Rupees.

II. SUB HEADS under which this Appropriation will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—SALARY OF THE GOVERNOR GENERAL | 2,57,167 | 2,50,800 | 2,50,800 | 2,50,800 |
| B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL | 10,000 | 10,000 | 10,000 | 15,000 |
| C.—EXPENDITURE FROM CONTRACT ALLOWANCE | 1,11,909 | 1,11,300 | 1,58,300 | 1,67,000 |
| D.—STATE CONVEYANCES AND MOTORS | 13,767 | 13,000 | 52,000 | 43,000 |
| E.—SECRETARIAL STAFF OF THE GOVERNOR GENERAL : | | | | |
| E. 1—PRIVATE SECRETARY : | | | | |
| E. 1 (1).—PAY OF OFFICERS | 50,120 | 51,500 | 70,900 | 67,800 |
| E. 1 (2).—PAY OF ESTABLISHMENTS | 61,097 | 61,000 | 63,000 | 82,000 |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC. | 11,510 | 11,200 | 13,000 | 18,000 |
| E. 1 (4).—SECRET SERVICE EXPENDITURE | 55,000 | 55,000 | 55,000 | 55,000 |
| E. 1 (5).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER | 9,319 | 12,500 | 12,500 | 12,500 |
| E. 1 (6).—POSTAGE AND TELEGRAMS | 68,696 | 55,000 | 1,10,000 | 1,00,000 |
| E. 1 (7).—OTHER CONTINGENCIES | 13,361 | 11,000 | 13,000 | 11,000 |
| E. 1 (8).—GRANTS IN AID, CONTRIBUTIONS, ETC. | 780 | 600 | 900 | 1,200 |
| TOTAL FOR PRIVATE SECRETARY | 2,69,913 | 2,63,800 | 3,38,300 | 3,50,500 |
| E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS : | | | | |
| E. 2. (1).—PAY OF ESTABLISHMENTS | .. | .. | .. | 51,300 |
| E. 2. (2).—OTHER CHARGES | .. | .. | .. | 61,700 |
| TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS | .. | .. | .. | 1,13,000 |
| TOTAL FOR SECRETARIAL STAFF OF THE GOVERNOR GENERAL. | 2,69,913 | 2,63,800 | 3,38,300 | 4,63,500 |

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Seventy-nine Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS | 2,11,921 | 2,21,300 | 2,20,000 | 2,20,000 |
| B.—PAY OF ESTABLISHMENTS . . | 55,623 | 58,300 | 57,800 | 61,000 |
| C.—ALLOWANCES, HONORARIA,
ETC. | 21,200 | 25,900 | 28,100 | 26,900 |
| D.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. | 1,820 | 1,800 | 2,100 | 1,800 |
| E.—CONTINGENCIES | 1,18,197 | 1,17,700 | 1,42,000 | 1,37,300 |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY OF STATE | 18,120 | 13,000 | 17,000 | .. |
| F. 2.—HIGH COMMISSIONER
FOR INDIA | 2,373 | 24,000 | 27,000 | 29,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 50,493 | 67,000 | 74,000 | 29,000 |
| —LOSS OR GAIN BY EXCHANGE | —262 | .. | —1,000 | .. |
| TOTAL | 4,64,992 | 4,95,000 | 5,23,000 | 4,79,000 |

| NUMBERS. | | Actuals,
1936-37 | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|---------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

| | | | | | |
|---|---|--|---|----------|----------|
| 1 | 1 | Secretary (4,000) | | 48,000 | 48,000 |
| 1 | 1 | Deputy Secretary (2,360) | | 28,300 | 28,300 |
| 1 | 2 | Under Secretaries* (450—
1,350) + special pay (300) | | 12,200 | 25,000 |
| 2 | 2 | Assistant Secretaries (1,000
—1,250) | { | 25,100 | 26,700 |
| — | — | One Additional
Superintendent | | .. | 6,600 |
| 4 | 3 | Superintendents (600—
800) | { | 33,600 | 25,900 |
| — | — | Leave salary | { | 8,500 | 6,100 |
| | | Non-voted | | 83,427 | 88,500 |
| | | Voted | | 59,950 | 67,200 |
| 9 | 9 | TOTAL | | 1,43,377 | 1,55,700 |
| | | | | 1,52,400 | 1,66,600 |

B.—PAY OF ESTABLISHMENTS :

| | | | | | |
|-----|-----|--|---|----------|----------|
| 81 | 80 | Assistants, clerks, and steno-
graphers, etc. (at rates
varying from Rs. 60 to
Rs. 500) + special pay | { | 2,40,300 | 2,64,000 |
| 54 | 54 | Servants (at rates varying
from Rs. 14 to Rs. 40) | { | 13,200 | 13,400 |
| — | — | Temporary establishment | { | 2,500 | 2,600 |
| — | — | Leave salary | { | 10,000 | 10,000 |
| — | — | Probable savings | { | —15,000 | —15,000 |
| | | Non-voted | | .. | 10,000 |
| | | Voted | | 2,54,930 | 2,51,000 |
| 135 | 134 | TOTAL | | 2,54,930 | 2,51,000 |
| | | | | 2,61,000 | 2,75,000 |

ECCELESTASTICAL.

ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with ECCELESTASTICAL.

Non-voted : Thirty-two Lakhs and Nineteen Thousand Rupees.

-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ECCELESTASTICAL ESTABLISH-
MENTS—CHURCH OF ENG-
LAND: | | | | |
| A. 1.—STIPENDS OF BI-
SHOPS | 94,472 | 1,03,300 | 86,800 | 97,200 |
| A. 2.—PAY OF CHAPLAINS,
ETC.—MADRAS | 91,737 | 94,400 | 1,01,000 | 1,04,800 |
| A. 3.—PAY OF CHAPLAINS,
ETC.—BOMBAY | 1,06,015 | 1,06,500 | 99,000 | 1,09,200 |
| A. 4.—PAY OF CHAPLAINS,
ETC.—BENGAL | 69,969 | 75,700 | 57,000 | 75,500 |
| A. 5.—PAY OF CHAPLAINS,
ETC.—UNITED PRO-
VINCES | 1,83,692 | 1,87,200 | 1,83,400 | 1,83,000 |
| A. 6.—PAY OF CHAPLAINS,
ETC.—PUNJAB | 1,83,111 | 1,94,100 | 1,80,000 | 1,74,000 |
| A. 7.—PAY OF CHAPLAINS,
ETC.—BIHAR | 14,357 | 15,200 | 13,800 | 13,500 |
| A. 8.—PAY OF CHAPLAINS,
ETC.—CENTRAL PRO-
VINCES | 41,529 | 41,100 | 37,000 | 33,400 |
| A. 9.—PAY OF CHAPLAINS,
ETC. SIND | 37,450 | 32,600 | 34,100 | 33,800 |
| A. 10.—PAY OF CHAPLAINS,
ETC.—ELSEWHERE | 1,55,759 | 1,66,400 | 1,49,300 | 1,64,200 |
| A. 11.—PAY OF ESTABLISH-
MENTS | 33,122 | 40,400 | 39,300 | 38,800 |
| A. 12.—ALLOWANCES, HONO-
RARIA, ETC. | 1,87,898 | 1,80,200 | 1,86,000 | 1,56,500 |
| A. 13.—CONTINGENCIES | 61,662 | 66,400 | 63,600 | 63,300 |
| A. 14.—GRANTS-IN-AID: | | | | |
| A. 14 (1).—IN LIEU OF
CHAPLAINS REDUCED | 1,70,400 | 1,54,800 | 1,59,600 | 1,66,800 |
| A. 14 (2).—IN LIEU OF AL-
LOWANCE TO CLERGY-
MEN OF THE ADDI-
TIONAL CLERGY
SOCIETY | 1,72,882 | 1,43,900 | 1,43,900 | 1,43,900 |
| A. 14 (3).—OTHER GRANTS
IN-AID | 16,914 | 16,300 | 44,400 | 21,300 |
| A. 14 (4).—BLOCK GRANT
TO INDIAN CHURCH | 1,07,015 | 86,100 | 1,00,100 | 1,04,100 |
| TOTAL FOR GRANTS-IN-AID | 4,67,211 | 4,01,100 | 4,48,000 | 4,36,100 |
| TOTAL FOR ECCELESTASTICAL ESTABLISH-
MENTS—CHURCH OF ENGLAND | 17,32,984 | 17,04,600 | 16,78,300 | 16,83,300 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—CHARGES IN ENGLAND | | | | |
| I. 1.—SECRETARY OF STATE
 FOR INDIA : | | | | |
| I. 1. (1).—MISCELLANEOUS | 107 | 1,000 | 1,000 | 1,000 |
| I. 2.—HIGH COMMISSIONER
 FOR INDIA : | | | | |
| I. 2. (1).—LEAVE AND
 DEPUTATION
 SALARIES . . . | 3,37,370 | 3,10,000 | 3,20,000 | 3,10,000 |
| I. 2. (2).—STERLING OVER-
 SEAS PAY . . . | 1,11,409 | 1,00,000 | 3,68,000 | 4,31,000 |
| I. 2 (3).—MISCELLANEOUS | 4,706 | .. | .. | .. |
| TOTAL FOR HIGH COMMISSIONER FOR
 INDIA | <u>7,53,185</u> | <u>7,10,000</u> | <u>6,88,000</u> | <u>7,74,000</u> |
| TOTAL FOR CHARGES IN ENGLAND . | <u>7,53,592</u> | <u>7,11,000</u> | <u>6,89,000</u> | <u>7,75,000</u> |
| J.—LOSS OR GAIN BY EXCHANGE | —4,101 | .. | —4,000 | .. |
| K.—DEDUCT—RECOVERIES . . . | .. | .. | .. | —6,16,000 |
| TOTAL . . . | <u>28,29,871</u> | <u>27,82,000</u> | <u>27,11,000</u> | <u>32,19,000</u> |

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

| | | | | |
|------------------------------|------------------|------------------|------------------|------------------|
| INDIA | 92,576 | 1,09,000 | 95,000 | 4,92,000 |
| BALUCHISTAN | 33,495 | 32,000 | 32,000 | 36,000 |
| MADRAS | 2,11,509 | 2,09,000 | 2,15,000 | 2,20,000 |
| BOMBAY | 2,31,980 | 2,38,000 | 2,33,000 | 2,49,000 |
| BENGAL | 6,59,525 | 6,19,000 | 6,35,000 | 6,32,000 |
| UNITED PROVINCES | 2,83,945 | 2,98,000 | 2,89,000 | 3,08,000 |
| PUNJAB | 2,78,115 | 2,89,000 | 2,76,000 | 2,69,000 |
| BIHAR | 34,491 | 31,000 | 33,000 | 29,000 |
| CENTRAL PROVINCES | 77,638 | 78,000 | 66,000 | 56,000 |
| ASSAM | 16,917 | 14,000 | 14,000 | 15,000 |
| N.-W. F. P. | 95,576 | 96,000 | 90,000 | 90,000 |
| ORISSA | 1,806 | 2,000 | 2,000 | 2,000 |
| SIND | 62,524 | 56,000 | 46,000 | 46,000 |
| COORG | 286 | .. | .. | .. |
| CHARGES IN ENGLAND | 7,53,592 | 7,11,000 | 6,89,000 | 7,75,000 |
| LOSS OR GAIN BY EXCHANGE . | —4,104 | .. | —4,000 | .. |
| TOTAL . . . | <u>28,29,871</u> | <u>27,82,000</u> | <u>27,11,000</u> | <u>32,19,000</u> |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| GENERAL SUMMARY—concl'd. | | | | |
| VI.—CENTRAL INDIA : | | | | |
| EXPENDITURE . . . | 8,86,761 | 9,23,600 | 9,59,000 | 8,92,600 |
| DEDUCT—RECEIPTS . . . | —2,73,582 | —2,79,900 | —2,64,800 | —2,71,400 |
| NET . . . | 6,13,179 | 6,44,600 | 6,94,200 | 6,21,200 |
| VII.—HYDERABAD : | | | | |
| EXPENDITURE . . . | 7,83,360 | 8,46,300 | 8,29,000 | 7,98,500 |
| DEDUCT—RECEIPTS . . . | —1,52,401 | —6,24,000 | —5,77,700 | —6,06,900 |
| NET . . . | 3,30,959 | 2,22,300 | 2,51,300 | 1,91,600 |
| VIII.—WESTERN INDIA STATES
AGENCY : | | | | |
| EXPENDITURE . . . | 25,00,407 | 18,11,000 | 17,93,000 | 15,09,000 |
| DEDUCT—RECEIPTS . . . | —4,78,954 | —1,78,000 | —4,64,000 | —1,18,000 |
| NET . . . | 20,21,453 | 13,33,000 | 13,29,000 | 13,91,000 |
| IX.—POLITICAL AGENCIES : | | | | |
| EXPENDITURE . . . | 25,25,733 | 30,58,500 | 29,75,900 | 27,41,600 |
| DEDUCT—RECEIPTS . . . | —1,78,933 | —1,77,000 | —1,67,300 | —1,42,400 |
| NET . . . | 23,46,800 | 28,81,500 | 28,08,600 | 25,99,200 |
| X.—POLITICAL PENSIONS : | | | | |
| EXPENDITURE . . . | 22,53,676 | 22,77,400 | 22,45,500 | 22,57,800 |
| DEDUCT—RECEIPTS . . . | .. | .. | .. | —1,800 |
| NET . . . | 22,53,676 | 22,77,400 | 22,45,500 | 22,56,000 |
| XI.—BANGALORE : | | | | |
| EXPENDITURE . . . | 13,48,433 | 13,88,000 | 13,66,000 | 13,42,400* |
| DEDUCT—RECEIPTS . . . | —9,47,014 | —10,52,000 | —9,27,000 | —9,96,000 |
| NET . . . | 4,01,419 | 3,36,000 | 4,39,000 | 3,46,400 |
| XII.—CHARGES IN ENGLAND . | 8,10,533 | 7,16,000 | 7,96,000 | 9,57,000† |
| XIII.—LOSS OR GAIN BY EX-
CHANGE | —4,200 | .. | —4,100 | .. |
| XIV.—MISCELLANEOUS . . . | .. | .. | .. | 24,20,000 |
| TOTAL EXPENDITURE . . . | 1,37,68,250 | 1,33,68,000 | 1,34,32,000 | 1,54,19,400 |
| DEDUCT—TOTAL RECEIPTS . . . | —25,23,922 | —28,80,000 | —25,94,000 | —22,80,400 |
| NET TOTAL . . . | 1,12,44,328 | 1,04,88,000 | 1,08,38,000 | 1,31,39,000 |
| ADVANCES TO THE CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES. | | | | |
| LOANS AND ADVANCES BEARING
INTEREST | 1,00,000 | 67,000 | 5,000 | 5,000 |
| GRAND TOTAL . . . | 1,13,44,328 | 1,05,55,000 | 1,08,43,000 | 1,31,44,000 |

* Includes Rs. 4,000 for English charges.

† Excludes Rs. 4,000 provided under Section XI.—Bangalore.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted: Two Crores, One Lakh and Seventy-three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH AND WARD. | | | | |
| A.—FRONTIER CONSTABULARY AND MILITIA: | | | | |
| A. 1.—FRONTIER CONSTABULARY—N.-W. F. P.: | | | | |
| A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS | 1,52,951 | 1,72,500 | 1,66,500 | 1,55,000 |
| A. 1 (2).—POLICE FORCE | 8,55,847 | 8,60,000 | 9,70,300 | 8,72,900 |
| A. 1 (3).—MOUNTED FORCE | 46,350 | 46,800 | 46,800 | 47,300 |
| A. 1 (4).—OFFICE ESTABLISHMENT. | 60,043 | 61,500 | 61,500 | 61,900 |
| A. 1 (5).—TRAVELLING ALLOWANCE | 21,741 | 20,000 | 25,000 | 20,000 |
| A. 1 (6).—RATION ALLOWANCE | 2,76,997 | 2,72,000 | 4,36,600 | 2,83,700 |
| A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. | 87,024 | 78,600 | 77,000 | 78,200 |
| A. 1 (8).—CLOTHING | 87,548 | 88,200 | 1,00,600 | 89,500 |
| A. 1 (9).—ARMS AND AMMUNITION | 1,29,949 | 1,30,000 | 1,20,000 | 48,500 |
| A. 1 (10).—OTHER CONTINGENCIES | 1,27,176 | 1,31,300 | 1,83,300 | 1,30,300 |
| A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 12,393 | 10,300 | 10,200 | 10,100 |
| A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | 500 | 500 | 500 |
| A. 1 (13).—DEDUCT—PROBABLE SAVINGS | .. | —48,000 | .. | —50,000 |
| TOTAL FOR FRONTIER CONSTABULARY—N. W. F. P. | 18,58,019 | 18,23,700 | 21,98,300 | 17,47,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs | Rs. | Rs | Rs. |
| ACCOUNT I.—FRONTIER WATCH
AND WARD—contd. | | | | |
| A.—FRONTIER CONSTABULARY
AND MILITIA—contd. | | | | |
| A. 5.—KURRUM MILITIA : | | | | |
| A. 5 (1).—PAY OF OFFICERS . | 73,031 | 68,000 | 72,000 | 81,100 |
| A. 5 (2).—PAY OF ESTABLISH-
MENTS | 3,36,923 | 3,37,400 | 3,37,000 | 3,36,500 |
| A. 5 (3).—ALLOWANCES, HONÓ-
RARIA, ETC. | 1,31,279 | 1,36,200 | 1,31,200 | 1,32,400 |
| A. 5 (4).—CONTINGENCIES . | 95,707 | 1,09,500 | 1,16,900 | 93,400 |
| A. 5 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 5,276 | 5,900 | 6,800 | 6,200 |
| TOTAL FOR KURRUM MILITIA . | 6,45,216 | 6,57,000 | 6,64,000 | 6,49,000 |
| A. 6.—TOCHI SCOUTS: | | | | |
| A. 6 (1).—PAY OF OFFICERS . | 1,24,342 | 1,25,000 | 1,42,000 | 1,77,100 |
| A. 6 (2).—PAY OF ESTABLISH-
MENTS | 6,32,371 | 6,33,200 | 6,34,000 | 6,69,500 |
| A. 6 (3).—ALLOWANCES, HONÓ-
RARIA, ETC. | 2,63,974 | 2,56,200 | 2,62,200 | 3,09,100 |
| A. 6 (4).—CONTINGENCIES . | 1,50,237 | 1,62,100 | 1,04,400 | 2,77,100 |
| A. 6 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 3,925 | 9,400 | 9,300 | 11,600 |
| TOTAL FOR TOCHI SCOUTS . | 12,31,499 | 12,48,000 | 16,92,000 | 16,44,500 |
| A. 7.—FRONTIER CONSTABU-
LARY RESERVE—N. W. F. P.: | | | | |
| A. 7 (1).—PAY OF ESTABLISH-
MENTS | 26,152 | 23,466 | 11,500 | 23,466 |
| A. 7 (2).—OTHER CHARGES . | 9,424 | 11,200 | 10,200 | 11,200 |
| A. 7 (3).—DEDUCT—PROBABLE
SAVINGS | .. | -5,000 | .. | -4,700 |
| TOTAL FOR FRONTIER CONSTABULARY
RESERVE | 35,576 | 34,766 | 23,760 | 32,966 |
| A. 8.—ASSAM RIFLES: | | | | |
| A. 8 (1).—PAY OF OFFICERS . | 2,59,712 | 2,44,269 | 2,27,669 | 2,22,500 |
| A. 8 (2).—PAY OF ESTABLISH-
MENTS | 7,35,814 | 7,55,500 | 7,56,669 | 7,55,800 |
| A. 8 (3).—ALLOWANCES,
HONORARIA, ETC. | 31,337 | 37,500 | 35,500 | 32,500 |
| A. 8 (4).—ARMS, AMMUNI-
TION, ETC. | 2,12,615 | 2,22,500 | 2,15,500 | 2,17,500 |
| A. 8 (5).—CONTINGENCIES . | 1,20,000 | 1,22,500 | 1,22,500 | 1,22,500 |
| A. 8 (6).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 27,522 | 25,500 | 22,669 | 23,500 |
| A. 8 (7).—DEDUCT—ASSAM CON-
STABULARY RESERVE—CONTRIBUTION
TO MAINTAINANCE COST
OF ASSAM RIFLES | -1,07,212 | -1,12,500 | -1,17,500 | -1,00,000 |
| TOTAL FOR ASSAM RIFLES . | 11,59,558 | 11,22,500 | 10,90,669 | 10,99,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT 11.—OTHER CHARGES | | | | |
| —Contd. | | | | |
| C.—MISCELLANEOUS EXPENDITURE: | | | | |
| C. 1.—EDUCATIONAL ESTABLISHMENTS | | | | |
| C. 1 (1).—PAY OF ESTABLISHMENTS | 81,427 | 80,000 | 83,300 | 85,100 |
| C. 1 (2).—ALLOWANCES, HONORARIA, ETC. | 19,721 | 16,500 | 17,300 | 17,200 |
| C. 1 (3).—CONTINGENCIES | 21,435 | 17,800 | 26,100 | 26,600 |
| C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 2,792 | 2,800 | 2,800 | 2,000 |
| TOTAL FOR EDUCATIONAL ESTABLISHMENTS | 1,28,373 | 1,17,100 | 1,29,500 | 1,31,200 |
| C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES): | | | | |
| C. 2 (1).—PAY OF OFFICERS | 30,490 | 31,500 | 35,500 | 36,300 |
| C. 2 (2).—PAY OF ESTABLISHMENTS | 45,397 | 45,000 | 45,200 | 46,900 |
| C. 2 (3).—ALLOWANCES, HONORARIA, ETC. | 10,978 | 10,100 | 13,800 | 12,100 |
| C. 2 (4).—CONTINGENCIES | 38,688 | 55,500 | 61,000 | 66,100 |
| C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 4,270 | 2,400 | 2,400 | 2,300 |
| TOTAL FOR MEDICAL ESTABLISHMENTS | 1,49,823 | 1,47,500 | 1,60,900 | 1,63,700 |
| C. 3.—FOREST CONSERVANCY IN AGENCIES: | | | | |
| C. 3 (1).—PAY OF ESTABLISHMENTS | 8,400 | 11,600 | 10,100 | 10,100 |
| C. 3 (2).—OTHER CHARGES | 4,117 | 5,300 | 4,300 | 4,100 |
| C. 3 (3).—WORKS | 1,209 | 2,200 | 1,500 | 1,500 |
| C. 3 (4).—GRANT-IN-AID, CONTRIBUTIONS, ETC. | 149 | .. | .. | .. |
| TOTAL FOR FOREST CONSERVANCY IN AGENCIES | 13,875 | 19,100 | 15,900 | 16,000 |
| C. 4.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY: | | | | |
| C. 4 (1).—PAY OF OFFICERS | .. | .. | 3,100 | 3,100 |
| C. 4 (2).—PAY OF ESTABLISHMENTS | .. | .. | 3,400 | 3,800 |
| C. 4 (3).—ALLOWANCES, HONORARIA, ETC. | .. | .. | 1,700 | 2,000 |
| C. 4 (4).—CONTINGENCIES | .. | .. | 52,200 | 39,700 |
| TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY | .. | .. | 60,400 | 48,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | R . | Rs. | Rs. | Rs. |
| ACCOUNT III.—CHARGES IN ENGLAND. | | | | |
| A. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| A. 1 (1).—MISCELLANEOUS . | 11,387 | 11,000 | 31,000 | 10,000 |
| A. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| A. 2 (1).—LEAVE AND DE-
PUTATION SALARIES . | 66,907 | 51,000 | 10,000 | 79,000 |
| A. 2 (2).—STERLING OVER-
SEAS PAY . | 40,193 | 55,000 | 56,000 | 82,000 |
| A. 2 (3).—LEAVE SALARIES—
BALUCHISTAN . | .. | .. | .. | 3,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA . | 1,07,100 | 86,000 | 1,26,000 | 1,61,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 1,21,787 | 1,00,000 | 1,57,000 | 2,01,000 |
| B.—LOSS OR GAIN BY EXCHANGE | —631 | .. | —1,000 | .. |
| TOTAL FOR ACCOUNT III . | 1,21,156 | 1,00,000 | 1,56,000 | 2,01,000 |
| TOTAL . | 1,97,17,112 | 1,92,05,000 | 2,17,08,000 | 2,01,73,000 |
| II-B. CIRCLES of Account in which this Appropriation will be accounted for :— | | | | |
| BALUCHISTAN | 28,55,760 | 28,18,000 | 27,62,000 | 27,18,000 |
| PUNJAB | 11,208 | 11,000 | 3,00,000 | 3,00,000 |
| ASSAM | 15,36,157 | 11,58,000 | 11,88,000 | 15,28,000 |
| NORTH-WEST FRONTIER PRO-
VINCE | 1,51,89,531 | 1,17,55,000 | 1,70,02,000 | 1,51,23,000 |
| CHARGES IN ENGLAND . . | 1,21,787 | 1,00,000 | 1,57,000 | 2,01,000 |
| LOSS OR GAIN BY EXCHANGE . | —631 | .. | —1,000 | .. |
| TOTAL . | 1,97,17,112 | 1,92,05,000 | 2,17,08,000 | 2,01,73,000 |

For details, please see Appendix I printed separately.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES: | | | | |
| C. 1.—PAY OF OFFICERS | 5,60,422 | 5,61,800 | 5,39,000 | 5,58,000 |
| C. 2.—PAY OF ESTABLISHMENTS | 4,47,620 | 4,84,900 | 5,07,000 | 5,03,100 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | 2,57,822 | 2,38,300 | 2,66,200 | 2,51,100 |
| C. 4.—CONTINGENCIES | 5,83,588 | 6,20,300 | 6,30,000 | 6,23,900 |
| C. 5.—SECRET EXPENDITURE | 12,131 | 12,600 | 13,900 | 13,000 |
| C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 10,627 | 10,800 | 23,100 | 13,000 |
| C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 4,700 | 4,700 | 4,700 | 65,900 |
| C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | —2,31,100 | —2,31,100 | —2,31,100 |
| TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES | 13,82,916 | 17,02,300 | 17,60,000 | 17,97,200 |
| D.—SUBSIDIES: | | | | |
| D. 1.—MUSCAT SUBSIDY | 26,400 | 26,400 | 26,400 | 26,400 |
| D. 2.—BHUTAN SUBSIDY | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| D. 3.—OTHER SUBSIDIES | 25,255 | 26,700 | 27,200 | 27,100 |
| TOTAL FOR SUBSIDIES | 2,12,255 | 2,12,100 | 2,12,700 | 2,12,500 |
| E.—ENTERTAINMENT CHARGES | 17,245 | 21,200 | 22,000 | 26,200 |
| F.—SPECIAL DIPLOMATIC EXPENDITURE: | | | | |
| F. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL | 16,60,000 | 16,60,000 | 16,60,000 | 16,60,000 |
| G.—WORKS | 15,214 | 15,700 | 14,100 | 43,100 |
| H.—REFUGEES AND STATE PRISONERS: | | | | |
| CHARGES IN CONNECTION WITH THE DELEGATION OF AFGHANISTAN: | | | | |
| H. 1.—PAY OF OFFICERS | 1,122 | 1,215 | 1,200 | 1,200 |
| H. 2.—PAY OF ESTABLISHMENTS | 330 | 1,110 | 1,110 | 1,110 |
| H. 3.—ALLOWANCES, HONORARIA, ETC. | 22,220 | 22,500 | 21,500 | 22,000 |
| H. 4.—CONTINGENCIES | 1,111 | 1,500 | 1,500 | 1,500 |
| CHARGES IN CONNECTION WITH THE DELEGATION OF AFGHANISTAN | 25,783 | 26,325 | 25,310 | 25,310 |
| —KABUL REFUGEES AND STATE PRISONERS | 22,220 | 22,500 | 22,500 | 22,500 |
| —OTHER REFUGEES AND STATE PRISONERS | 1,111 | 1,325 | 1,300 | 1,300 |
| —POLITICAL PRISONERS | 1,111 | 1,325 | 1,300 | 1,300 |
| TOTAL FOR REFUGEES AND STATE PRISONERS | 25,783 | 26,325 | 25,310 | 25,310 |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| <i>L.—CHARGES IN ENGLAND—concl'd.</i> | | | | |
| <i>L. 2.—HIGH COMMISSIONER FOR INDIA :</i> | | | | |
| <i>L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY</i> | 3,19,213 | 4,11,000 | 2,74,000 | 3,32,000 |
| <i>L. 2 (2).—STORES FOR INDIA</i> | | 4,000 | 8,000 | 8,000 |
| <i>L. 2 (3).—OTHER ITEMS</i> | | | 1,000 | 1,000 |
| <i>TOTAL FOR HIGH COMMISSIONER FOR INDIA</i> | 3,19,213 | 4,15,000 | 2,83,000 | 3,41,000 |
| <i>TOTAL FOR CHARGES IN ENGLAND</i> | 4,17,267 | 4,59,000 | 3,23,000 | 13,96,000 |
| <i>M.—LOSS OR GAIN BY EXCHANGE</i> | —2,162 | .. | —2,000 | .. |
| <i>TOTAL</i> | 55,82,935 | 52,24,000 | 54,22,000 | 63,56,000 |

II.—B.—CIRCLES of Account in which this Appropriation will be accounted for :—

| | | | | |
|--|-----------|-----------|-----------|-----------|
| INDIA | 40,71,289 | 38,78,000 | 39,42,000 | 39,76,000 |
| BALUCHISTAN | 14,837 | 15,000 | 10,000 | 8,000 |
| MADRAS | 54,036 | 56,000 | 61,000 | 89,000 |
| BOMBAY | 11,744 | 12,000 | 2,13,000 | 52,000 |
| BENGAL | 13,822 | 9,000 | 27,000 | 9,000 |
| UNITED PROVINCES | 1,23,508 | 1,16,000 | 1,18,000 | 1,17,000 |
| PUNJAB | 8,15,421 | 6,29,000 | 6,80,000 | 6,43,000 |
| BIHAR | 3,673 | 5,000 | 4,000 | 7,000 |
| CENTRAL PROVINCES | 28,142 | 29,000 | 31,000 | 29,000 |
| ASSAM | 984 | 2,000 | 1,000 | .. |
| NORTH-WEST FRONTIER PROVINCE | 7,306 | 7,000 | 7,000 | 6,000 |
| SIND | 23,068 | 7,000 | 7,000 | 24,000 |
| CHARGES IN ENGLAND | 4,17,267 | 4,59,000 | 3,23,000 | 13,96,000 |
| LOSS OR GAIN BY EXCHANGE | —2,162 | .. | —2,000 | .. |
| <i>TOTAL</i> | 55,82,935 | 52,24,000 | 54,22,000 | 63,56,000 |

For details, please see Appendix I printed separately.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| ACCOUNT III.—GENERAL ADMINISTRATION: | | | | |
| A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS: | | | | |
| A. 1.—PAY OF OFFICERS | 4,50,746 | 1,35,100 | 1,46,300 | 1,37,600 |
| A. 2.—PAY OF ESTABLISHMENTS | 4,04,921 | 1,32,700 | 1,25,000 | 1,09,900 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 1,58,980 | 47,900 | 47,200 | 56,700 |
| A. 4.—CONTINGENCIES | 1,48,180 | 73,500 | 55,700 | 62,100 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,635 | .. | .. | .. |
| TOTAL FOR HEADS OF PROVINCES—CHIEF COMMISSIONER | 11,64,462 | 3,89,200 | 3,74,200 | 3,66,300 |
| B.—DISTRICT ADMINISTRATION: | | | | |
| B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS: | | | | |
| B. 1 (1).—PAY OF OFFICERS | .. | 1,18,800 | 1,28,000 | 1,47,300 |
| B. 1 (2).—PAY OF ESTABLISHMENTS | .. | 2,26,500 | 1,93,800 | 1,95,000 |
| B. 1 (3).—ALLOWANCES, HONORARIA, ETC. | .. | 85,000 | 80,700 | 74,500 |
| B. 1 (4).—CONTINGENCIES | .. | 50,400 | 61,400 | 62,100 |
| B. 1 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. | .. | .. | .. | 300 |
| TOTAL FOR DISTRICT ESTABLISHMENTS | .. | 4,80,700 | 4,63,900 | 4,79,200 |
| B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS: | | | | |
| B. 2 (1).—PAY OF OFFICERS | .. | .. | 8,000 | 10,200 |
| B. 2 (2).—PAY OF ESTABLISHMENTS | 18,558 | 42,700 | 43,400 | 44,600 |
| B. 2 (3).—OTHER CHARGES | 33,300 | 16,900 | 15,600 | 13,500 |
| TOTAL FOR TREASURY ESTABLISHMENTS | 51,858 | 59,600 | 67,000 | 68,300 |
| B. 3.—SUB-DIVISIONAL ESTABLISHMENTS: | | | | |
| B. 3 (1).—PAY OF OFFICERS | .. | 1,91,900 | 1,39,600 | 1,47,300 |
| B. 3 (2).—PAY OF ESTABLISHMENTS | .. | 5,000 | 64,600 | 65,000 |
| B. 3 (3).—ALLOWANCES, HONORARIA, ETC. | .. | 16,400 | 40,400 | 37,300 |
| B. 3 (4).—CONTINGENCIES | .. | 19,900 | 20,400 | 22,300 |
| B. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | 1,200 | 1,200 | 1,200 |
| TOTAL FOR SUB-DIVISIONAL ESTABLISHMENTS | .. | 2,34,400 | 2,66,200 | 2,73,100 |
| B. 4.—OTHER ESTABLISHMENTS: | | | | |
| B. 4 (1).—PAY OF ESTABLISHMENTS | 39,346 | 42,300 | 42,300 | 41,700 |
| B. 4 (2).—ALLOWANCES, HONORARIA, ETC. | 7,277 | 6,000 | 3,200 | 2,000 |
| B. 4 (3).—GRANTS-IN-AID | 699 | 600 | 600 | 600 |
| B. 4 (4).—STAGING AND ENCAMPING GROUND CONTINGENCIES | .. | .. | .. | 12,600 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—JAILS AND CONVICT
SETTLEMENTS—concd. | | | | |
| A.—JAILS—concd. | | | | |
| A. 5.—ESTABLISHMENT
CHARGES PAID TO | | | | |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—MEDICAL AND
PUBLIC HEALTH.—concl'd. | | | | |
| B.—HOSPITALS AND DISPENSARIES: | | | | |
| B. 1.—PAY OF OFFICERS | 1,800 | 1,800 | 1,500 | .. |
| B. 2.—PAY OF ESTABLISH-
MENTS | 1,26,862 | 1,30,700 | 1,25,700 | 1,32,200 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 18,832 | 21,200 | 20,200 | 18,500 |
| B. 4.—COST OF MEDICINES,
DIET, CLOTHING AND
BEDDING OF
PATIENTS | 36,669 | 41,300 | 38,000 | 40,000 |
| B. 5.—FURNITURE AND
APPARATUS | 4,418 | 5,500 | 5,000 | 5,500 |
| B. 6.—OTHER EXPENSES | 12,392 | 14,800 | 14,600 | 14,400 |
| B. 7.—GRANTS-IN-AID TO
HOSPITALS AND DIS-
PENSARIES | 9,432 | 18,900 | 20,100 | 19,900 |
| B. 8.—DEDUCT—AMOUNT
RECOVERED FROM
THE NORTH-WESTERN
RAILWAY | —120 | —100 | —100 | .. |
| TOTAL FOR HOSPITALS AND
DISPENSARIES | 2,10,285 | 2,34,100 | 2,25,000 | 2,30,500 |
| C.—MENTAL HOSPITAL | 12,963 | 13,000 | 13,000 | 13,000 |
| D.—MEDICAL COLLEGES AND
SCHOOLS—AMOUNT PAID
TO OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | .. | 300 | 900 | 900 |
| E.—PUBLIC HEALTH ESTABLISH-
MENT: | | | | |
| E. 1.—PAY OF ESTABLISH-
MENTS | 5,550 | 6,000 | 5,200 | 5,700 |
| E. 2.—OTHER CHARGES | 3,277 | 4,000 | 3,800 | 4,300 |
| TOTAL FOR PUBLIC HEALTH
ESTABLISHMENT | 8,827 | 10,000 | 9,000 | 10,000 |
| F.—GRANTS-IN-AID FOR PUBLIC
HEALTH PURPOSES | 2,500 | 5,000 | 2,000 | 2,000 |
| TOTAL ACCOUNT VIII | 2,78,557 | 3,64,000 | 3,42,000 | 3,66,000 |
| ACCOUNT IX.—AGRICULTURE,
SCIENTIFIC DEPARTMENTS,
MISCELLANEOUS DEPART-
MENTS, ETC. | | | | |
| A.—AGRICULTURE—EXPERIMEN-
TAL FARMS: | | | | |
| A. 1.—PAY OF ESTABLISH-
MENTS | 5,385 | 5,800 | 6,100 | 6,200 |
| A. 2.—OTHER CHARGES | 10,181 | 8,000 | 9,500 | 9,600 |
| TOTAL FOR EXPERIMENTAL FARMS | 15,566 | 13,800 | 15,600 | 15,800 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IX.—AGRICULTURE,
SCIENTIFIC DEPARTMENTS,
MISCELLANEOUS DEPART-
MENTS, ETC.—concl. | | | | |
| G.—CO-OPERATION—OTHER
CHARGES | | | | |
| H.—MUSEUM—PAY OF ESTAB-
LISHMENTS | 110 | .. | .. | .. |
| I.—EXPLORATION OF COAL, PET-
ROLEUM AND MINERALS: | 86 | .. | .. | .. |
| I. 1.—PAY OF ESTABLISH-
MENTS | | | | |
| I. 2.—OTHER CHARGES | 2,896 | 3,400 | 3,000 | 3,100 |
| | 469 | 600 | 1,000 | 900 |
| TOTAL FOR EXPLORATION OF COAL, ETC. | 3,365 | 4,000 | 4,000 | 4,000 |
| J.—MISCELLANEOUS DEPART-
MENTS: | | | | |
| J. 1.—EXAMINATION | | | | |
| J. 2.—BOILER, FACTORY AND
ELECTRICITY INSPEC-
TION: | 1,670 | 1,000 | 2,000 | 800 |
| J. 2 (1).—PAY OF OFFICERS | 2,400 | 2,400 | 2,400 | 2,400 |
| J. 2 (2).—PAY OF ESTAB-
LISHMENTS | 1,540 | 1,600 | 1,200 | 1,100 |
| J. 2 (3).—OTHER CHARGES | 2,626 | 3,000 | 2,400 | 1,700 |
| TOTAL FOR BOILER, FACTORY, ETC. | 6,566 | 7,000 | 6,000 | 5,200 |
| TOTAL FOR MISCELLANEOUS
DEPARTMENTS | 8,236 | 8,000 | 8,000 | 6,000 |
| TOTAL ACCOUNT IX | 1,40,687 | 1,37,000 | 1,35,000 | 1,40,000 |
| ACCOUNT X.—CIVIL WORKS. | | | | |
| A.—ORDINARY CIVIL WORKS: | | | | |
| A. 1.—ORIGINAL WORKS—
BUILDINGS: | | | | |
| A. 1 (1).—MINOR WORKS | .. | .. | .. | 54,000 |
| A. 2.—ORIGINAL WORKS—
COMMUNICATIONS: | .. | .. | .. | 3,000 |
| A. 2 (1).—MINOR WORKS | .. | .. | .. | |
| A. 3.—ORIGINAL WORKS—
MISCELLANEOUS: | .. | .. | .. | 3,00,000 |
| A. 3 (1).—MAJOR WORKS | .. | .. | .. | 2,90,000 |
| A. 4.—REPAIRS: | .. | .. | .. | 10,000 |
| A. 4 (1).—BUILDINGS | .. | .. | .. | |
| A. 4 (2).—COMMUNICATIONS | .. | .. | .. | |
| TOTAL FOR REPAIRS | .. | .. | .. | 3,00,000 |
| A. 5.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.: | | | | |
| A. 5 (1).—M. E. S., BALUCHIS-
TAN. | .. | .. | .. | 1,41,200 |
| A. 5 (2).—IRRIGATION DE-
PARTMENT, BALUCHIS-
TAN. | .. | .. | .. | 3,500 |
| TOTAL FOR ESTABLISHMENT CHARGES,
ETC. | .. | .. | .. | 1,51,100 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT X.—CIVIL WORKS—concl'd. | | | | |
| B.—EXPENDITURE ON RECONSTRUCTION OF QUETTA—concl'd. | | | | |
| B. 6.—TOOLS AND PLANT | 2,060 | 17,300 | 4,000 | 10,800 |
| B. 7.—SUSPENSE | 24,539 | .. | 5,000 | .. |
| B. 8.—DEDUCT—PROBABLE SAVINGS | .. | —15,00,000 | .. | .. |
| TOTAL FOR EXPENDITURE ON RECONSTRUCTION OF QUETTA | 12,07,943 | 25,00,000 | 11,35,000 | 25,00,000 |
| TOTAL ACCOUNTS X | 12,07,943 | 25,00,000 | 11,35,000 | 23,24,000 |
| ACCOUNT XI.—MISCELLANEOUS. | | | | |
| A.—MISCELLANEOUS COMPENSATIONS: | | | | |
| A. 1.—QUIT RENTS | 1,51,500 | 1,51,500 | 1,51,500 | 1,51,500 |
| A. 2.—OTHER COMPENSATIONS | 31,902 | 31,200 | 31,200 | 31,300 |
| TOTAL FOR MISCELLANEOUS COMPENSATIONS | 1,82,392 | 1,82,200 | 1,82,200 | 1,82,200 |
| B.—MISCELLANEOUS DUEBAR CHARGES | 49,222 | 51,000 | 41,000 | 41,000 |
| C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN TRAVELLERS | 1,222 | 1,200 | 1,200 | 1,200 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| I.—CUSTOMS | 5,306 | 2,000 | 12,000 | 6,000 |
| V.—SALT | 294 | .. | .. | .. |
| VII.—LAND REVENUE | 7,13,450 | 6,64,000 | 8,53,000 | 8,09,000 |
| VIII.—PROVINCIAL EXCISE . . | 3,74,233 | 4,03,000 | 4,46,000 | 4,86,000 |
| X.—STAMPS | 1,51,753 | 1,62,000 | 1,80,000 | 1,90,000 |
| X.—FOREST | 38,729 | 33,000 | 69,000 | 71,000 |
| XI.—REGISTRATION | 4,725 | 5,000 | 7,000 | 7,000 |
| XVII.—WORKS FOR WHICH CAPI-
TAL ACCOUNTS ARE KEPT | 40,148 | 45,000 | 57,000 | 45,000 |
| XVIII.—WORKS FOR WHICH NO
CAPITAL ACCOUNTS ARE
KEPT | 3,924 | 3,000 | 3,000 | 3,000 |
| XX.—INTEREST | 28,007 | 24,000 | 29,000 | 34,000 |
| XXI.—ADMINISTRATION OF JUS-
TICE | 40,745 | 35,000 | 63,000 | 60,000 |
| XXII.—JAILS AND CONVICT
SETTLEMENTS | 16,139 | 17,000 | 20,000 | 20,000 |
| XXIII.—POLICE | —7,751 | 7,000 | 17,000 | 16,000 |
| XXVI.—EDUCATION | 29,323 | 31,000 | 59,000 | 40,000 |
| XXVII.—MEDICAL | 5,444 | 5,000 | 9,000 | 7,000 |
| XXVIII.—PUBLIC HEALTH . . . | 42 | .. | 1,000 | .. |
| XXIX.—AGRICULTURE | 9,756 | 10,000 | 9,000 | 9,000 |
| XXXVI.—MISCELLANEOUS DE-
PARTMENTS | 4,054 | 2,000 | 4,000 | 4,000 |
| XXXIX.—CIVIL WORKS | 47,722 | 39,000 | 50,000 | 50,000 |
| XLIV.—RECEIPTS IN AID OF
SUPERANNUATION | 11,639 | 11,000 | 5,000 | 5,000 |
| XLV.—STATIONERY AND PRINT-
ING | 4,887 | 4,000 | 5,000 | 5,000 |
| XLVI.—MISCELLANEOUS | 41,794 | 32,000 | 75,000 | 52,000 |
| LI.—EXTRAORDINARY RECEIPTS. | 66,899 | 10,000 | 20,000 | 10,000 |
| TOTAL | 16,31,262 | 15,44,000 | 19,93,000 | 19,29,000 |

DEMAND No. 73.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1939 for CAPITAL
EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Twenty-one Lakhs and Eighty-three Thousand Rupees.

| | India. | England. | Total. |
|---|-----------|----------|-----------|
| | Rs. | Rs. | Rs. |
| CAPITAL OUTLAY NOT CHARGED
TO REVENUE. | 21,83,000 | .. | 21,83,000 |

DEMAND No. 73B.

INDIAN POSTS AND TELEGRAPHS—69—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the amount required in the year ending 31 March 1939 to institute the Telephone Development Fund to meet expenditure for 5 years on TELEPHONE PROJECTS.

Voted : Two Crores and Fifty Lakhs of Rupees.

II. SUB-HEAD under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND | .. | .. | .. | 2,50,00,000 |

DEMAND NO 76.

CAPITAL OUTLY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Expenses in connection with the CONSTRUCTION OF THE VIZAGAPATAM PORT.

Voted: Three Lakhs and Eighty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GENERAL CHARGES: | | | | |
| A. 1.—PAY AND ALLOWANCES
OTHER THAN TRAVELLING
ALLOWANCES: | | | | |
| A. 1 (1).—ENGINEERING ES-
TABLISHMENT
OFFICERS | 11,356 | .. | 6,400 | .. |
| A. 1 (2).—ENGINEERING ES-
TABLISHMENT SUB-
ORDINATES | 2,097 | .. | .. | .. |
| A. 1 (3).—ENGINEERING
OFFICE ESTABLISH-
MENTS | 1,443 | .. | 1,650 | .. |
| A. 1 (4).—OTHER ESTAB-
LISHMENT: | | | | |
| New Recd | —166 | .. | .. | .. |
| Voted | .. | .. | 1,000 | .. |
| A. 2.—PROVIDENT FUND CON-
TRIBUTIONS | 2,004 | .. | .. | .. |
| A. 3.—TRAVELLING ALLOW-
ANCE | 1,804 | .. | 200 | .. |
| A. 4.—OFFICE EXPENSES | —2,261 | .. | .. | .. |
| A. 5.—INSTRUMENTS | 142 | .. | .. | .. |
| A. 6.—MEDICAL | 102 | .. | .. | .. |
| A. 7.—INCIDENTALS
INCLUDING GENERAL
CHARGES ON STORES | —22,335 | .. | 2,000 | .. |
| B.—LAND | —100 | .. | 3,000,000 | .. |
| C.—DREDGING | 2,31,332 | 2,31,332 | .. | 2,31,332 |
| D.—RECLAMATION | 72,577 | 21,000 | 21,000 | .. |
| E.—MOLES | —1,12,000 | 2,32,50,000 | 2,32,50,000 | 2,32,50,000 |
| F.—SUSPENSE | —25,115 | .. | .. | .. |
| TOTAL | 2,10,575 | 2,32,50,000 | 2,32,50,000 | 2,32,50,000 |
| TOTAL | 2,10,575 | 2,32,50,000 | 2,32,50,000 | 2,32,50,000 |

(a) Includes Rs. 4,000 to be met from Depreciation Fund.

(b) Credit for Dore Garden Land.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1936-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

II. B. CIRCLES of Account in which this Grant will be accounted for :-

| | | | | |
|--|------------------|------------------|------------------|------------------|
| DELHI PROVINCE | 3,22,610 | 18,93,000 | 18,82,000 | 3,67,000 |
| CENTRAL PUBLIC WORKS
DEPARTMENT | 17,42,002 | 10,62,000 | 7,54,000 | 14,00,000 |
| | <u>20,64,612</u> | <u>29,55,000</u> | <u>26,36,000</u> | <u>17,67,000</u> |

III. Details of the foregoing :-

DELHI PROVINCE.

A.—WORKS.

| | | | | |
|--------------------------------|-------|----|-------|----------|
| A. 1.—SEWERAGE | 6,610 | .. | 6,000 | .. |
| A. 12.—MISCELLANEOUS | .. | .. | .. | 3,17,000 |

B.—ESTABLISHMENTS.

| | | | | |
|--|----|----|----|--------|
| B. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | .. | 15,300 |
|--|----|----|----|--------|

C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

| | | | | |
|--|----|----|----|-------|
| | .. | .. | .. | 1,700 |
|--|----|----|----|-------|

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

GRANTS-IN-AID TO THE PUNJ
IMPROVEMENT TRUST FOR THE
SEWAGE DISPOSAL SCHEME:

| | | | | |
|---|----------|-----------|-----------|----|
| Work to be done by the Central
P. W. D. | 2,57,000 | 7,74,000 | 7,74,000 | .. |
| Work to be done by the S. E.
Health Services | | 11,12,000 | 11,02,000 | .. |

| | | | | |
|------------------------------------|-----------------|------------------|------------------|-----------------|
| TOTAL FOR DELHI PROVINCE | <u>3,22,610</u> | <u>18,93,000</u> | <u>18,82,000</u> | <u>3,67,000</u> |
|------------------------------------|-----------------|------------------|------------------|-----------------|

CENTRAL PUBLIC WORKS DEPARTMENT.

A.—WORKS:

| | | | | |
|--|----------|----------|----------|----------|
| A. 1.—SECRETARIATS | .. | .. | 300 | 1,42,700 |
| A. 2.—LEGISLATIVE BUILDINGS | .. | .. | 100 | .. |
| A. 3.—RESIDENTIAL BUILDINGS: | | | | |
| A. 3 (1).—MAJOR WORKS | 7,66,269 | 3,02,600 | 2,35,700 | 6,32,000 |
| A. 3 (2).—MINOR WORKS | .. | 15,200 | .. | .. |
| A. 4.—OTHER CIVIL BUILDINGS | 89,471 | 4,25,000 | 3,17,000 | 2,00,000 |
| A. 5.—COMMUNICATIONS | 12,285 | .. | .. | .. |
| A. 6.—PARKS AND GARDENS | 3,871 | .. | .. | .. |
| A. 7.—ELECTRIC LIGHT AND POWER | —3,822 | .. | .. | 62,000 |
| A. 8.—IRRIGATION: | 4,00,233 | 1,13,000 | 1,09,000 | 4,000 |
| A. 9.—STORM WATER DRAINS | 33,425 | .. | .. | .. |

DEMAND No. 78.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay Expenses in connection with Commuted Value of Pensions.

Voted: One Thou and Rupees.*

Non-voted: Thirteen Lakhs and Sixty-five Thou and Rupees.

II. SUMMARY under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

| | Actual,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Rev. Est.
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|----------------------------|--|---|--|
| CHARGES IN INDIA | | | | |
| A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS. | | | | |
| A. 1.—DEPART. | | | | |
| MENTAL (Non-voted) | 27,64,500 | 27,60,000 | 27,60,000 | 27,60,000 |
| (Voted) | 2,00,000 | 21,00,000 | 20,10,000 | .. |
| A. 2.—NON-DEPART. | | | | |
| MENTAL (Non-voted) | 11,26,111 | 2,79,000 | 1,05,000 | 1,30,000 |
| (Voted) | 59,51,738 | 13,00,000 | 11,34,000 | 2,26,000 |
| TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS | 88,02,419 | 63,23,000 | 49,99,000 | 28,16,000 |
| B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS | | | | |
| (Non-voted) | 36,129 | 5,000 | 10,000 | 20,000 |
| (Voted) | 13,02,936 | 11,50,000 | 11,25,000 | 11,25,000 |
| C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL: | | | | |
| C. 1.—DEPART. | | | | |
| MENTAL (Non-voted) | —9,39,000 | —11,00,000 | —11,00,000 | —13,77,000 |
| (Voted) | —1,71,190 | —3,05,000 | —3,00,000 | —1,15,000 |
| C. 2.—NON-DEPART. | | | | |
| MENTAL (Non-voted) | —1,72,025 | —1,00,000 | —1,00,000 | —2,21,000 |
| (Voted) | —21,12,271 | —23,24,000 | —21,13,000 | —25,72,000 |
| TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC. | —32,76,155 | —49,14,000 | —49,72,000 | —45,35,000 |
| D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC.: | | | | |
| D. 1.—DEPARTMENTAL | | | | |
| (Non-voted) | —5,17,500 | —2,75,000 | —1,15,000 | —2,75,000 |
| (Voted) | —33,400 | —57,000 | —1,00,000 | .. |
| D. 2.—NON-DEPART. | | | | |
| MENTAL (Non-voted) | —2,05,700 | —1,30,000 | —1,20,000 | —10,000 |
| (Voted) | —9,20,104 | —4,00,000 | —3,67,000 | —1,75,000 |
| TOTAL FOR DEDUCT—COMMUTED VALUE, ETC. | —14,67,304 | —2,72,000 | —12,92,000 | —3,90,000 |

DEMAND No. 79

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for INTEREST-FREE ADVANCES.

Voted : Forty-six Lakhs and Twenty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADVANCES REPAYABLE, INDIA
—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED : | | | | |
| A. 1.—CIVIL ADVANCES | 62,99,779 | 18,35,000 | 18,92,000 | 19,41,000 |
| A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS | 6,79,213 | 6,50,000 | 6,30,000 | 6,45,000 |
| A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES | 11,307 | 12,000 | 20,000 | 23,000 |
| TOTAL FOR ADVANCES REPAYABLE, INDIA | 69,90,299 | 24,97,000 | 25,42,000 | 26,09,000 |
| B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS | 9,692 | 10,000 | 14,000 | 10,000 |
| C.—BRONZE COINAGE ACCOUNT : | | | | |
| C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL | 3,65,775 | 4,60,000 | 12,00,000 | 6,72,000 |
| C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS | 1,60,102 | 1,92,000 | 1,36,000 | 1,51,000 |
| TOTAL FOR BRONZE COINAGE ACCOUNT | 5,25,877 | 6,52,000 | 13,45,000 | 8,23,000 |
| D.—NICKEL COINAGE ACCOUNT : | | | | |
| D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL | .. | .. | 86,000 | 5,42,000 |
| D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS | 6,40,788 | 5,04,000 | 7,34,000 | 6,42,000 |
| TOTAL FOR NICKEL COINAGE ACCOUNT | 6,40,788 | 5,04,000 | 8,20,000 | 11,84,000 |
| TOTAL | 81,66,656 | 36,63,000 | 47,21,000 | 48,26,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—concl'd. | | | | |
| A. 4—LOANS TO GOVERNMENT SERVANTS: | | | | |
| A. 4 (1).—HOUSE BUILDING ADVANCES | 19,40,118 | 11,01,000 | 10,33,000 | 1,11,000 |
| A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS | 31,55,523 | 18,52,000 | 19,01,000 | . |
| A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . . . | 1,27,031 | 96,000 | 83,000 | .. |
| A. 4 (4).—PASSAGE ADVANCES | 79,913 | 68,000 | 56,000 | 65,000 |
| A. 4 (5).—OTHER ADVANCES | 8,512 | 1,000 | .. | .. |
| TOTAL FOR LOANS TO GOVERNMENT SERVANTS | 53,11,127 | 31,21,000 | 30,73,000 | 2,06,000 |
| A. 5.—LOANS TO THE GOVERNMENT OF COORG | 7,83,204 | 1,50,000 | .. | .. |
| B.—RESERVE | .. | 10,00,000 | .. | 10,00,000 |
| TOTAL | 2,16,45,127 | 98,49,000 | 87,98,000 | 95,29,000 |

III. DETAILS of the foregoing :—**A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:****A. 1.—ADVANCES TO PROVINCIAL GOVERNMENTS**

| | | | |
|-------------|----|----------|----------|
| 1,13,62,243 | .. | 1,37,000 | 1,00,000 |
|-------------|----|----------|----------|

A. 2.—LOANS TO INDIAN STATES:

| | | | | |
|--|----------|-----------|-----------|-----------|
| Madras | .. | 10,00,000 | 15,00,000 | 10,00,000 |
| North-West Frontier Province | 1,00,000 | .. | .. | .. |

A. 3.—LOANS TO LOCAL FUNDS, ETC.:**A. 3 (1).—LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES:**

| | | | | |
|------------------|-------|----|----|----|
| Bengal | 1,700 | .. | .. | .. |
| Punjab | 5,490 | .. | .. | .. |
| Burma | 7,145 | .. | .. | .. |

| | | | | |
|------------------------|---------------|-----------|-----------|-----------|
| TOTAL | 14,335 | .. | .. | .. |
|------------------------|---------------|-----------|-----------|-----------|

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget,
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|----------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LOANS AND ADVANCES BY
THE CENTRAL GOVERN-
MENT—concl'd. | | | | |
| A. 3.—LOANS TO LOCAL
FUNDS, ETC.—concl'd. | | | | |
| A. 3 (7).—LOANS TO MAJOR
PORT TRUSTS : | | | | |
| Madras | 31,89,000 | .. | .. | .. |
| Bengal | 4,00,000 | 2,00,000 | 2,00,000 | .. |
| TOTAL | 35,89,000 | 2,00,000 | 2,00,000 | .. |
| A. 4.—LOANS TO GOVERN-
MENT SERVANTS: | | | | |
| A. 4 (1).—HOUSE-BUILDING
ADVANCES | | | | |
| | 19,40,113 | 11,01,000 | 10,33,000 | 1,11,000 |
| A. 4 (2).—ADVANCES FOR
PURCHASE OF MO-
TOR CARS | | | | |
| | 31,55,523 | 18,52,000 | 19,01,000 | .. |
| A. 4 (3).—ADVANCES FOR
PURCHASE OF
OTHER CONVEY-
ANCES | | | | |
| | 1,27,031 | 96,000 | 93,600 | .. |
| A. 4 (4).—PASSAGE AD-
VANCES | | | | |
| | 79,913 | 68,000 | 56,000 | 65,000 |
| A. 4 (5).—OTHER ADVANCES | | | | |
| | 8,542 | 1,000 | .. | .. |
| A. 5.—LOANS TO THE GOV-
ERNMENT OF COORG | | | | |
| | 7,83,204 | 1,50,000 | .. | .. |
| B.—RESERVE | .. | .. | .. | 9,33,000 |

INDEX.

| A | PAGE. | | PAGE. |
|--|------------------------|--|------------------|
| Actuary to the Government of India | 492, 494 | Agriculture—concl'd. | |
| Adjustments between the Central and Provincial Governments—Miscellaneous | 641 | Imperial Agricultural Chemist | 358 |
| Administration of Agency Subjects | 175—177 | Imperial Dairy Research Institute | 378 |
| Administration of Justice— | | Imperial Mycologist | 350 |
| Ajmere-Merwara | 698—700 | Imperial Research Creamery, Anand | 377 |
| Delhi | 658—660 | India | 350—378 |
| Federal Court | 208, 210 | Indian Central Cotton Committee | 352, 367 |
| Advances—Interest free | 781 | Indian Central Jute Committee | 378 |
| Aero Clubs—financial assistance to | 414 | Milk Depot, Wellington | 376 |
| Aerological Observatory, Agra | 281, 288 | Research Scheme—agriculture | 353—354, 370—373 |
| Agency Subjects— | | Research Scheme—diseases of sugarcane | 370 372 |
| Payments to Provincial Governments on account of administration of | 175—177 | Statistician | 357 |
| Payments to the Crown Department for work done for Federal Government | 175—177 | Sugar Excise Duty, payments from | 373 |
| Agriculture— | | Sugarcane Station, Coimbatore | 351, 364—365 |
| Agricultural Meteorology | 282, 290 | Sugarcane sub-station, Karnal | 360 |
| Agricultural Research Scheme | 353—354, 370—373 | Agricultural Improvement and Research, Scheme of— | 353—354, 370—373 |
| Agricultural Sub-station, Karnal | 363—364 | Agricultural Marketing—Scheme for the improvement of— | |
| Ajmer and Merwara | 703 | Agricultural Marketing Adviser | 383 |
| Anand Creamery | 377 | Grant to the Imperial Council of Agricultural Research for provincial marketing Scheme | 383, 384 |
| Bengal | 378 | Headquarters work on grade standard | 382, 384 |
| Bombay | 378 | Agricultural Research Deptt. — | |
| Botanical Sub-station | 353 | Agricultural Expert | 380 |
| Cotton Cess Staff, Bombay | 354, 378 | Animal Husbandry Expert | 380 |
| Dairy Expert | 354, 374 | Grant for Research Work | 379, 381 |
| Delhi | 674 | Air service, Transcontinental | 414 |
| Estate Establishment | 366 | Ajmer Merwara— | |
| Experimental Farms | 351 | Agriculture | 703 |
| Fumigation of American Cotton Gas, Ice and Electric Installations | 352, 368 365 | Charges payable to Crown Department : | |
| Grant to Central Sugar Committee | 378 | 1. For Police work | 694 |
| Imperial Agriculturist | 361—362 | 2. For Judicial work | 700 |
| Imperial Agricultural Chemist | 358 | 3. For Chief Commissioner and his establishment | 692 |
| Imperial Council of Agricultural Research, Recoveries from— | 369 370, 371, 372, 373 | Chief Commissioner | 692 |
| Imperial Economic Botanist | 360—361 | Co-operation | 703—704 |
| Imperial Entomologist | 359—360 | District Board, contribution to | 705 |
| Imperial Institute of Agricultural Research | 350 | Education | 695—698 |
| Imperial Dairy Institute Bangalore | 355; 374—375 | Excise | 689—690 |
| | | Excise Bureau | 690 |
| | | Famine Relief | 704 |
| | | Forest | 691 |
| | | General Administration | 692—693 |
| | | Jails | 700—701 |

| | PAGE. |
|---|----------|
| Aviation—contd. | |
| Indian Trans-Continental Airways, Ltd. | 414 |
| Inspection, etc. | 412—413 |
| National Airways | 412; 414 |
| Original Works | 414 |
| Posts and Telegraphs—payments to | 414; 415 |
| Trans-Continental Airways | 414 |
| Wireless services | 415 |
| Wireless stations | 415 |
| Scholarships—Aerodrome officers | 416 |
| Aviation—Capital Outlay on—charged to Revenue— | |
| Aerodrome Equipments | 420 |
| Seaplane route organization | 421 |
| Works— | |
| Bengal | 418 |
| Bombay | 418 |
| Delhi | 419 |
| Madras | 419 |
| Punjab | 419 |
| Sind | 418—419 |
| U. P. | 419 |
| Works—General | 419 |
| Aviation—Meteorological | 422 |

B

| | |
|---|---------|
| Bacteriological Laboratory, Delhi | 673 |
| Badshahi Mosque—Special repairs to | 304 |
| Baluchistan— | 756—769 |
| Agriculture | 763—764 |
| Chief Commissioner | 758 |
| Civil Works | 765—766 |
| Colonisation | 758 |
| Customs | 6 |
| Earthquake, Expenditure due to | 767—768 |
| Education | 761—762 |
| English Charges | 768 |
| Excise | 758 |
| Extraordinary Charges—Earthquake | 767—768 |
| Entomological Research | 764 |
| Forest | 758 |
| General Administration | 759—760 |
| Grant-in-aid | 768 |
| Jails and Convict Settlements | 760—761 |
| Justice—Administration of— | 760 |
| Land Revenue | 757—758 |
| Medical and Public Health | 762—763 |
| Miscellaneous | 767 |
| Departments | 765 |
| Police | 761 |
| Quit rents | 767 |
| Reconstruction—Quetta | 767—768 |
| Registration | 758 |
| Reorganisation of educational system | 762 |
| Salvage operations | 763 |
| Seed Farms | 764 |
| Stamps | 758 |
| Veterinary | 764 |

| | PAGE. |
|--|--------------|
| Banderols, Cost of Printing | 26 |
| Benares University | 318 |
| Bengal Pilot Service | 235—237 |
| Bhandarkar Oriental Research Institute, Poona | 311, 313 |
| Biochemical Section of the Central Laboratory | 319—328 |
| Board, Central Advisory—of Education | 151, 154—155 |
| Board, Inter-University | 317 |
| Bose Research Institute | 311, 314 |
| Botanical Sub-Station | 353 |
| Botanical Survey— | |
| Botanical Survey | 296—297 |
| Conversion of Quinine into tablets | 297 |
| Curator, Indian Museum | 296 |
| Extraction charges for quinine | 298 |
| Quinine production | 297—298 |
| Broadcasting— | |
| Bengal | 434—436 |
| Bombay | 432—433 |
| Calcutta | 434 |
| Controller of | 426 |
| Dacca Station | 435—436 |
| Delhi Station | 429—430, 438 |
| English Charges | 425 |
| India | 426—430 |
| Indian Listener | 418 |
| Lahore | 438 |
| Lucknow | 437 |
| Madras | 430—432 |
| News Organisation | 428 |
| North-West Frontier Province | 439 |
| Peshawar Station | 439 |
| Punjab | 438 |
| Research Department | 427 |
| Trichinopoly | 431—432 |
| United Provinces | 437 |
| Wireless Transmission | 430 |
| Bombay—new short wave station | 442 |
| Calcutta short wave station | 443 |
| Capital outlay on Broadcasting charged to Revenue | 440—445 |
| Dacca medium wave station | 443 |
| Delhi Station | 441 |
| S. W. Transmitter | 441 |
| Expenditure met from the Fund | 441—445 |
| Lahore—new medium wave station | 444 |
| Lucknow—new medium wave station | 444 |
| Madras and Trichinopoly—new buildings | 442 |
| Peshawar medium wave station | 445 |

PAGE.

PAGE.

| | |
|---|--------------|
| Construction of Police Station,
Nasirabad | 566 |
| Consulting Engineer | 536 |
| Construction Works, New Delhi | 565, 568 |
| Construction of Residences for
Comptroller and Deputy
Comptroller, N.-W. F. P. | 568 |
| Construction of a combined
Custom House and Income-
Tax Office, Madras | 567 |
| Construction of a new residence
for British Consul-General,
Pondicherry | 567 |
| Construction of Control Labo-
ratory, etc. | 565 |
| Construction of servants quar-
ters (Viceregal Estate) at
Simla and New Delhi | 566 |
| Coorg | 551 |
| Customs House, Calcutta | 567 |
| Chittagong | 565 |
| Delhi | 526—529 |
| Department of Labour | 537—538 |
| English Charges | 538, 542 |
| Extension of the P. S. V.'s Press
building, Simla | 566 |
| Fire appliances in office build-
ings in Delhi and New Delhi | 565 |
| Gilgit | 557—558 |
| Grant-in-aid to the New Delhi
Municipal Committee for
addition of a clock tower, etc. | 529 |
| Grant-in-aid to the Delhi Dis-
trict Board | 529 |
| Grant-in-aid to St. Thomas
Cathedral, Bombay | 552 |
| Gujrat States Agency | 553 |
| Hyderabad | 545 |
| Kabul | 547 |
| Madras | 549—550 |
| Major Works in List | 565—568 |
| Military Engineer Services | 525 |
| New Delhi—Road and Storm
Water drains—Grant-in-aid. | 529 |
| North-West Frontier Province | 562—563 |
| Orissa | 563 |
| Panth Piploda | 545 |
| Persian Gulf | 545—546 |
| Punjab | 557 |
| Rajputana | 542—543 |
| Rebuilding of Squires Hall,
Simla | 566 |
| Reconstruction of roads, Delhi | 510 |
| Recovery from Crown Depart-
ment | 543 |
| Sind | 564 |
| Viceregal Estates | 538—539 |
| Western India States Agency | 552—553 |
| Coimbatore—
Sugarcane Station | 351, 364—365 |
| Communications—Department of | 169—170 |
| Commerce Department—
Establishment for Indo Ceylon
negotiations | 164 |

| | |
|--|----------------|
| Commercial Intelligence and
Statistics—
Bengal | 457—470 |
| Bombay | 463 |
| Cotton Industry Statistics | 463 |
| Frontier Trade Registration | 469 |
| Rail and Riverborne Statistics | 469 |
| Payments to Railways, Provin-
cial Governments and Ship-
ping Companies | 469 |
| Statistical Research Branch | 469—470 |
| Trade commissioners | 467 |
| Transfer of Statistical Section
to New Delhi | 470 |
| Commissions and Committees—
Central Sugar Committee—
Grant to | 373 |
| Coal Mining Committee | 632 |
| Courts of Enquiry under
Trade Disputes Act | 495 |
| Imperial Conference | 621 |
| Indian Central Jute Committee | 373 |
| Indian Delegation for Trade
Agreement | 622 |
| Indian Delegation to
League of Nations | 613, 626 |
| Indo British Trade Negotiations | 620, 627 |
| International Labour Con-
ference | 620, 627 |
| Port Haj Committee | 613, 620-631 |
| Public Service Commission | 633, 637 |
| (Federal) | 733 |
| Special Commissions of
Enquiry | 617 |
| Tariff Board | 617, 624 |
| Communications, Department of | 169—170 |
| Commuted Value of Pensions—
Payments to and recoveries
from Provincial Govern-
ments | 779 |
| Compensations—
Customs Compensations | 2, 2, 12, 16 |
| Salt Compensations | 75, 79, 81, 83 |
| Excise | 91, 93 |
| Indian States—(Charas) | 92, 93 |
| Maharaja of Kishangarh | 625 |
| Miscellaneous | 631, 634 |
| Opium | 85, 90 |
| Control Laboratory, Lahore | 172 |
| Controller of Patents and
Designs | 492, 499 |
| Conservation of Ancient Monu-
ments | 301 |
| Constabulary—Frontier | 743 |
| Cotton—American, Fumigation of | 352, 363 |
| Cotton Cess Staff, Bombay | 373 |
| Cotton Committee—Indian Central | 352, 367 |
| Cotton Industry Statistics | 466 |
| Council of State—
President Council of State | 135 |
| Crown Representative—
Advances to ——— for loans to
Indian States | 741 |
| Block Recoveries from ——— for
Baluchistan | 760 |

| | PAGE. |
|---|---------------|
| Delhi—concl'd. | |
| Pasteur Institute | 673 |
| Police | 661—663 |
| Public Health | 671—673 |
| Registration | 655 |
| Stamps | 654—655 |
| Taxes on Income see under | |
| Punjab | 45—46 |
| Veterinary | 674—675 |
| X-Ray Installation | 669 |
| Delhi Capital Outlay— | |
| Additional Residential Accommodation in New Delhi | 778 |
| Irrigation | 778 |
| Major Works | 778 |
| Press Staff—Quarters | 778 |
| Sanitation | 778 |
| Sewerage | 777, 778 |
| Delhi University | 663 |
| Department of Communications | 169—170 |
| Department of Education, Health and Lands — | |
| Bureau of Education | 155 |
| Central Advisory Board | 151, 154—155 |
| Crown Records—Separation of— | 154 |
| Keeper of Records | 151, 153—154 |
| New Education Fellowship | 153 |
| Department of Labour— | |
| Supervisor of Railway Labour | 168 |
| Depreciation Fund— | |
| Contribution to the—in connection with the Northern India Salt Revenue Department | 53, 65 |
| Deputy Director, Intelligence (Peshawar) | 141, 148 |
| Deratisation of ships | 332, 342, 346 |
| Designs—Controller of Patents and — | 492, 499 |
| D. G., I. M. S.— | 322 |
| Director of Audit Defence Services | 183 |
| Director of Railway Audit | 188 |
| Discount on Loans | 126 |
| E | |
| Earthquake—Quetta | 767—768 |
| Ecclesiastical— | 737—739 |
| Cemetery Establishment | 738 |
| Charges incurred by the Defence Department | 738 |
| Charges incurred by the Railway Department | 738 |
| Church of England | 737 |
| Church of Rome | 738 |
| Church of Scotland | 738 |
| English Charges | 739 |
| Works | 738 |

| | PAGE. |
|---|---------------|
| Education— | |
| Ajmer and Merwara | 695—698 |
| Aligarh University | 318 |
| Baluchistan | 761—762 |
| Benares University | 318 |
| Bihar | 318 |
| Bombay | 318 |
| Calcutta University Grant to | 316 |
| Central Advisory Board of— | 151, 154—155 |
| Delhi | 663—667 |
| Grant to Primary School for Indian Children—Summer-Hill—Simla | 317 |
| Grant to Non-Government Schools Simla/Delhi | 317 |
| Imperial Institute of Veterinary Research, Muktesar—Scholarships | 317 |
| India | 316—317 |
| Inspectors of Chiefs Colleges | 317 |
| Inter-Provincial Board for Anglo-Indian and European Education | 317 |
| Inter-University Board | 317 |
| Lady Irwin School, Building grant | 317 |
| Pusa Schools | 318 |
| Secondary and Primary Schools | 317 |
| Sir Harcourt Butler School, New Delhi furniture and equipment grant | 317 |
| United Provinces | 318 |
| Women's University | 318 |
| Education, Health and Lands— | |
| Department of — | 151—155 |
| Emigration—External— | |
| Bengal | 482 |
| Bombay | 481—482 |
| Burma—Agent in | 479 |
| Ceylon—Agent in | 478 |
| Enquiry into economic condition of Indian emigrant to Malaya | 480—481 |
| India | 477—480 |
| Madras | 480—481 |
| Malaya—Agent in | 479 |
| Protector of Emigrants | 480 |
| Sind | 483 |
| South Africa—Agent in | 477—478 |
| Emigration—Internal— | |
| Administrative Establishment | 474 |
| Assam | 474 |
| Madras | 475 |
| Orissa | 475 |
| Empire Air Mail Scheme | 415 |
| Empire Parliamentary Association | 625 |
| Epidemic Diseases— | |
| Expenses in connection with— | 333, 336, 346 |

| | |
|--------------------------|-----------|
| PAGE. | |
| 403, 404 | |
| 618, 630, 637 | |
| and
ment | |
| arges | 173 |
| esty's | 173 |
| | 173 |
| Stores | 174 |
| nce | 173 |
| 's Share | 174 |
| | 173—174 |
| | 174 |
| | 174 |
| ma- | 140, 144 |
| intelligence, | 141, 148 |
| Corps | 148 |
| | 140, 144— |
| | 146 |
| anisation | 144 |
| | 141, 147 |
| tingencies | 146 |
| inge, Delhi | 670 |
| | 545 |
| I | |
| Agricultural
artment— | |
| pert | 380 |
| arketing | 383, 384 |
| dry Expert | 380 |
| arch Work | 379, 381 |
| Transport— | |
| | 381 |
| Service | 3—4 |
| y Institutes, | |
| | 355, 374, |
| | 375 |
| of— | |
| logy | 385—387 |
| n | 386—387 |
| enditure | 387 |
| service | 387 |
| y | 387 |
| ite of Veterinary | |
| | 391—402 |
| y | 496—497 |
| gist | 329 |
| hard and Mapping | |
| | 273 |
| viser | 171 |
| son— | 32—51 |
| Income. | |
| ation for the Culti- | |
| Science, Calcutta | 312 |

| | |
|--|------------------|
| Indian Audit and Accounts
Service | 182—192 |
| Indian Central Cotton Com-
mittee | 352, 367 |
| Indian Civil Service Family Pen-
sions | 129 |
| Indian Delegation to the League
of Nations. | 619, 626,
754 |
| Indian Institute of Science,
Bangalore | 311, 313 |
| Indian Museum, Curator | 296 |
| Indian Nursing Association | 327 |
| Indian Olympic Association | 626 |
| Indian Partnership Act | 493, 495, 496 |
| Indian Posts and Telegraphs De-
partment— | 125 |
| Capital outlay on— | 771 |
| Interest on Debt | 125 |
| Working Expenses | 125 |
| Stores Suspense | 772 |
| Indian Transcontinental Air-
ways, Ltd. | 414 |
| Indian Research Fund | 338 |
| Indian School of Mines | 403, 405 |
| Indian Soldiers' Board | 626 |
| Indian Statistical Institute, Cal-
cutta | 311, 312 |
| Indian Stores Department— | |
| Audit Officer—Audit— | 193 |
| Chief Controller of— | 440 |
| Headquarters establishment | 449—450 |
| Industrial Research Bureau | 463—464 |
| Inspection Circles | 453—459 |
| Metallurgical Inspectorate | 461—462 |
| Purchase Circles | 451—453 |
| Test Houses | 460—461 |
| Indian War Memorial | 492, 494 |
| Indo-Ceylon negotiations—Es-
tablishment | 164 |
| Industries— | |
| Certificate and Diploma Exa-
mination | 405 |
| Delhi | 676 |
| Handloom Industry | 403, 404 |
| Indian School of Mines | 403, 405 |
| Sericultural Industry | 403, 404 |
| State Scholarships | 403, 404 |
| Woollen Industries—Develop-
ment of | 404 |
| Intelligence Bureau | 140, 144—146 |
| Deputy Director, Peshawar | 141, 148 |
| Intelligence Section of the Simla
Drawing Office— | |
| Contribution of the Defence
Department for— | 278 |
| Inter-University Board | 317 |
| Interest Free Advances— | |
| Advances repayable, India | 781 |
| Advances repayable, England. | 781 |
| Bronze Coinage Account | 781 |
| Nickel Coin. | 781 |

| | PAGE. |
|------------------------------------|---------------|
| League of Nations— | |
| Indian Delegation to the— | 619, 626, 754 |
| Legislative Assembly and Legis- | |
| lative Assembly Department— | |
| Legislative Assembly | 137, 138 |
| President and Dy. President . . . | 138 |
| Legislative Department— | 149—150 |
| Election for Legislatures | 150 |
| Lithographic Office, Survey | |
| of India—Photographic | |
| and— | 270—271 |
| Loans and advances bearing | |
| interest— | |
| Advances under special Laws | 784 |
| Cultivators, advances to— . . . | 784 |
| House Building Advances | 785 |
| Loans to Indian States | 783 |
| Loans to Municipalities | 784 |
| Loans to District and other | |
| Local fund Committees | 784 |
| Motor cars—advances for pur- | |
| chase of | 785 |
| Provincial Governments—Ad- | |
| vances to— | 783 |
| Miscellaneous Loans and Ad- | |
| vances | 784 |
| Loans and advances to— | |
| Major Port Trusts | 785 |
| Lighthouses and Lightships— | |
| Additions and alterations to | |
| buildings at Vengurla rocks | |
| lighthouse | 252 |
| Bengal | 258—262 |
| Bombay | 256—257 |
| Cochin Lighthouse | 254 |
| Customs and Salt Dept. share | |
| of cost | 255, 257, 259 |
| Depreciation Fund | 253 |
| False Point Lighthouse | 258—259 |
| Grants-in-aid for light etc. . . . | 247 |
| Headquarters | 250—251 |
| India | 259—253 |
| Karachi District | 263—264 |
| Madras | 254—255 |
| Madras Light house | 254 |
| Rangoon District | 260—262 |
| Reserve Fund | 253 |
| Sind | 263—264 |
| South Patches, Light vessel . . . | 259—260 |

Lloyd B:

Nasir:

Local A:

Malaria

Schen

Surve

Markett

Mathem

On:

| | PAGE. |
|-------------------------------------|----------|
| Malwa opium | 84, 86 |
| Match Excise duty | 23 |
| Maternity and Child Welfare | |
| Sections | 343—344 |
| Medical College, Delhi—Lady | |
| Hardinge | 670 |
| Medical Council (India) | 327 |
| Medical Research | 324 |
| Medical Services— | |
| Ajmer-Merwara | 701—703 |
| All-India Medical Council | 327 |
| Baluchistan | 762—763 |
| Bengal | 328—329 |
| Biochemical Standardisation | |
| Laboratory | 319, 328 |
| Bombay | 327 |
| Chemical Examiner, Bombay . . . | 327 |
| Civil and Military Dispensary, | |
| Simla | 325—326 |
| Delhi | 623—624 |
| D. G., I. M. S. | 322 |
| District Medical Officers | 320, 324 |
| Grants for medical purposes . . . | 321, 327 |
| Hospital Aid Fund, Simla | 327 |
| Hospitals and Dispensaries | 321, 325 |
| Imperial Serologist | 320, 329 |
| India | 322—327 |
| Indian Nursing Association | 327 |
| Lady Reading Hospital for | |
| women and children, Simla . . . | 326 |
| Medical Council | 327 |
| Medical Establishment | 322—325 |
| Medical Research | 319, 324 |
| National Association for sup- | |
| plying Female Medical Aid | 327 |
| Portmore Nursing Home | 327 |
| Punjab | 329 |
| Recovery from Defence De- | |
| partment | 324, 326 |
| Recruitment Board | 324 |
| Simla Municipality—for Labora- | |
| tory Assistant | 327 |
| Staff Surgeon, Fort William . . . | 328 |
| Standardisation of drugs | 328 |
| Superintendence | 319 |
| Walker and Ripon Hospital, | |
| Simla | 329 |
| Water Supply, Simla | 226 |
| Match Excise | |
| Simla | |

| | PAGE. |
|---|-----------------|
| Miscellaneous Departments—contd. | |
| Delhi | 495 |
| English Charges | 493 |
| Examinations | 491, 497 |
| Explosives | 491, 497—498 |
| Imperial Library | 491, 496—497 |
| India | 494—495 |
| Indian Partnership Act | 493, 495, 496 |
| Indian War Memorial | 492, 494 |
| Provincial Statistics | 493, 495 |
| Registration of Accountants | 493, 495 |
| Trades Disputes Act | 495 |
| Monuments—Conservation and Repairs | 301, 304 |
| Museums— | |
| Archaeological | 306 |
| Ajmer-Merwara | 704 |
| Central— | 314 |
| Curator Industrial Section | 296 |
| Museums at Lahore, Taxila, Nalanda and in the United Provinces | 306 |
| Mysore Government Loan | 628 |
| N | |
| Nasirabad Section of the Lloyd Barrage scheme | 110, 124 |
| National Airways | 412, 414 |
| National Association for Supplying Female Medical Aid | 327 |
| Nickel Coinage Account— | |
| Interest free advances in connection with | 781 |
| Northern India Salt Revenue Department— | |
| Salt | 58—70 |
| Nursing Association— | |
| Contribution to Indian | 327 |
| O | |
| Observatory— | |
| Agra Aerological | 281, 288 |
| Bombay Office and — | 281, 287 |
| Expenditure on other Observatories | 281, 289 |
| Kodaikanal Observatory | 281, 286 |
| Poona Office | 280, 283, 285 |
| Opium— | |
| Compensations—Indian States | 85, 90 |
| Ghazipur Opium Factory | 84, 86—87 |
| Malwa—Payments for special cultivation in— | 84, 86 |
| Neemuch Opium Factory | 85 |
| Other Provinces | 90—91 |
| Superintendence and other establishments | 88—90 |
| United Provinces—Payments to cultivators in— | 84, 86 |
| Oriental Research Institute, Poona—Bhandarkar | 311, 313 |

| | PAGE. |
|--|------------------------|
| Other Scientific Departments— | |
| Art Gallery and Art Section or the Indian Museum—Amount recovered from the Government of Bengal on account of— | 314 |
| Arts Section | 314 |
| Asiatic Society of Bengal | 311, 312 |
| Bhandarkar Oriental Research Institute, Poona | 311, 313 |
| Bose Research Institute | 311, 314 |
| Central Museum | 314 |
| Indian Association for the cultivation of Science, Calcutta | 311, 312 |
| Indian Institute of Science, Bangalore | 311, 313 |
| Indian Science Congress association | 311, 313 |
| Indian Statistical Institute, Calcutta | 311, 312 |
| Mimamsa Grantha Prakashak Samitee | 311, 313 |
| National Institute of Sciences of India | 311, 313 |
| Vedic Research Institute Simla | 311, 313 |
| P | |
| Panth Piploa— | |
| Administration of Justice | 709 |
| General Administration | 708 |
| Other expenditure | 709 |
| Police | 708 |
| Parliamentary Association— | |
| Contribution to Empire— | 625 |
| Pasteur Institute, Kasauli | 333 |
| Patents and Designs— | |
| Controller of — | 492, 499 |
| Payments to Crown Department for treasury establishment Bangalore | 176 |
| Payments to Provincial Governments on account of services rendered— | |
| Bengal | 177 |
| Bombay | 177 |
| Madras | 176 |
| Military Treasure Chest at Mhow and Neemuch | 176 |
| Miscellaneous adjustments | 641 |
| Sind | 177 |
| Pensions—Commuted value of | 779—780 |
| Pensions— | |
| Superannuation Allowances and—See under superannuation allowances, etc. | 575—578 |
| Photographic and Lithographic Office— | |
| Survey of India — | 270—271 |
| Pilgrim Charges | 618 ; 630 ; 637 |
| Pilot Service | |
| Bengal | 235—243 |
| Pishin Canal | 120 |

| R | PAGE. |
|--|------------------|
| Railway Audit | 188—192 |
| Railway Clearing Office | 189 |
| Railway Debt | 126 |
| Rajputana— | |
| Civil Works | 542, 543 |
| Irrigation | 118 |
| Kishengarh—Compensation to Maharaja of—for loss of transit duties on Rajputana Malwa Railway | 625 |
| Payments to Crown Representative for— | 740 |
| Provincial Statistics | 495 |
| Salt | 69 |
| War Board | 619, 627 |
| Rebate Office, Zahidan | 5 |
| Reconstruction of Quetta | 766—767 |
| Records, Office of the Keeper of | 151, 153—154 |
| Recruitment Board—Medical | 324 |
| Reforms Office | 141, 147 |
| Refrigerated Transport, Scheme for | 381 |
| Registration— | |
| Ajmer—Merwara | 692 |
| Baluchistan | 758 |
| Delhi | 655 |
| Registration of Accountants | 493, 495 |
| Research Scheme, Agricultural | 353—354, 370—373 |
| Retrenched personnel—Expenditure on— | 642 |
| Royalties and Compensations | 75, 79, 81, 83 |
| Rupce Debt | 126 |

S

Salt—

| | |
|--|--|
| Audit Officer, Indian Stores Department | 58—70 |
| Bengal | 80—81 |
| Bombay | 76—79 |
| Capital Outlay—Salt Works | 68—69 |
| Carriage of Salt | 60 |
| Charges in England | 54, 57, 68 |
| Compensations—See under Royalties | |
| Compensations for Earth-Salt Manufacture—Puddukottai | 75 |
| Compensation to French Government | 75, 81 |
| Compensation—Indian States | 79 |
| Construction of fence on the Pondicherry frontier | 74 |
| Contribution to Depreciation Fund | 53, 65 |
| Contribution to Provident Funds | 53, 66 |
| Cost of Accounts and Audit | 53, 66 |
| Customs Department—Charges paid to— | 55, 80 |
| Direction | 52, 55—56, 58—59, 70—73, 76—78, 80 81 82, & 83 |

Salt—contd.

| | |
|--|------------------------|
| Electric Power House | 61 |
| Engineering Section | 53, 63—64 |
| Expenses for collection of Central Excise Duties | 51, 63 |
| French Government, Compensation to | 75, 81 |
| Revenue expenditure— | |
| Interest on Capital | 51, 67 |
| Karikal Frontier | 71, 72 |
| Kharaghoda Works | 79 |
| Madras | 72—75 |
| Manufacture and Sales | 52, 60—62 |
| Medical Establishment | 53, 66, 65, 78, 83 |
| Northern India Salt Revenue Department | 58—70 |
| Orissa | 81 |
| Rajputana Salt Sources | 61 |
| Recoveries from French Government | 7 |
| Renewals and replacements | 63, 1 |
| Revenue Expenditure—Preventive Establishment | 54, 67, 73, 1 |
| Royalties and compensations | 51, 67, 1 |
| | 75, 79, 81, 1 |
| Salt purchase and Freight | 57, 75, 79, 1 |
| Salt Range Division | |
| Sind | |
| Subsidy to Chittagong Trading Union Ltd. | |
| Works—Salt | 51, 56, 67, 68, 69, 74 |
| Write-off of unserviceable assets | |

Science—

| | |
|--|--|
| Indian Association for the cultivation of— | |
| Indian Institute of— Bangalore | |
| Indian — Congress | |
| Scientific Departments—See. "Other Scientific Departments" 311 | |
| Sea Customs Charges | |
| Sea plane Route Organisation | |
| Secretary of State for India and High Commissioner—Establishment charges | |
| Appointment of Indian Trade Commissioner at New York | |
| India Office expenses | |
| Maintenance and entertainment allowance of the High Commissioner for India | |
| National Health Insurance | |
| Security Printing—Capital outlay on | |
| Sericultural Industry | |
| Serologist, Imperial | |
| Sind, Comptroller of | |
| Sinking Fund | |
| Society for the Prevention of Cruelty to Animals | |
| Soldiers Board—Indian | |

PAGE.

Telegraphs—

| | |
|--|----------|
| Concessional rates on foreign . | 625 |
| Indian Posts and Telegraphs Department . | 125 |
| Telegraph Audit Offices . | 185—187 |
| Telegraph Check Office . | 187 |
| Test House . | 460—461 |
| Trade Commissioners . | 174, 467 |
| Training Ship 'Dufferin' . | 232—234 |
| Transcontinental Air Service . | 414 |

Tribal Areas.

| | |
|---|-----|
| Allowances to Tribes . | 750 |
| Assam Rifles . | 745 |
| Baluchistan—Block payment . | 750 |
| Buildings and communications . | 747 |
| Chagai Levy Corps . | 746 |
| Chitral Scouts . | 744 |
| Economic Development . | 750 |
| Educational Establishments . | 749 |
| English charges . | 751 |
| Entertainment charges . | 750 |
| Expenditure on roads of military importance . | 747 |
| Forest conservancies, etc. . | 749 |
| Frontier Constabulary, N. W. F. P. . | 743 |
| Frontier Constabulary, Reserve . | 745 |
| Frontier Corps—Inspecting officer . | 747 |
| Fund—Frontier Expenditure—Special—including Development . | 750 |
| Intelligence Bureau . | 748 |
| Kurram Militia . | 745 |
| Medical Establishment . | 747 |
| Medical Agencies . | 749 |
| Mekran Levy Corps . | 746 |
| Political Administrative charges . | 748 |
| Secret Police expenditure . | 748 |
| S. W. Scouts . | 744 |
| Subsidies . | 750 |
| Tochi Scouts . | 745 |
| Works . | 748 |
| Zhob Militia . | 746 |

V

| | |
|--|---------|
| Veterinary Services, Civil . | 388 |
| Veterinary Research—Imperial Institute of— . | 391—402 |
| Viceroy—Staff Household, etc. . | 731—732 |
| Viceregal Estates—Civil Works . | 538—539 |
| Victoria Memorial . | 633 |
| Vizagapatam Harbour—Capital outlay on— . | 775 |

W

| | |
|--|---------|
| Walker and Ripon Hospitals, Simla . | 329 |
| War Memorial . | 492—494 |
| Weather Telegram Charges . | 280 |
| Wellington—Milk Depot . | 376 |
| Welfare Institutions, Customs . | 4, 22 |
| Western India States Agency Payments to Crown Representative for . | 741 |
| Wireless Transmissions . | 430 |
| Women's University—Bombay . | 318 |
| Woollen Industries—Development of . | 404 |

X

| | |
|-----------------------------|-----|
| X-Ray Installation, Delhi . | 669 |
| " " Simla . | 326 |

Z

| | |
|--------------------------|---------|
| Zoological Survey— . | 299—300 |
| Zahidan, Rebate Office . | 5 |

TABLE OF CONTENTS—*contd.*

| Demand. | Service, Administration or Area to which Demand relates. | Head of Account. | Amount (In thousands of rupees). | | | Reference to pages of detailed statements. |
|--|---|---|----------------------------------|------------|----------|--|
| | | | Voted. | Non-voted. | Total. | |
| | | | Rs. | Rs. | Rs. | |
| | | Brought forward | 17,16,00 | 17,01,54 | 34,17,54 | |
| A.—Expenditure charged to Revenue—<i>contd.</i> | | | | | | |
| 37 | Other Scientific Departments. | Scientific Departments. | 3,05 | .. | 3,05 | 311—314 |
| 38 | Education | Education | 6,74 | 13 | 6,87 | 315—318 |
| 39 | Medical Services | Medical | 7,01 | 2,65 | 9,66 | 319—329 |
| 40 | Public Health | Public Health | 16,63 | 5,50 | 22,13 | 330—340 |
| 41 | Agriculture | Agriculture | 35,70 | 72 | 36,42 | 350—375 |
| 42 | Imperial Council of Agricultural Research Department | Do. . . . | 7,53 | 1,52 | 9,05 | 379—381 |
| 43 | Scheme for the Improvement of Agricultural Marketing in India | Do. . . . | 5,10 | .. | 5,10 | 382—384 |
| 44 | Imperial Institute of Sugar Technology | Do. . . . | 3 41 | .. | 3,41 | 385—387 |
| 45 | Civil Veterinary Services | Veterinary | 8,07 | 79 | 8,86 | 388—402 |
| 46 | Industries | Industries | 9,07 | 3 | 9,10 | 403—406 |
| 47 | Aviation | Aviation | 32,57 | 26 | 32,83 | 407—416 |
| 48 | Capital outlay on Civil Aviation charged to Revenue. | Capital outlay on Civil Aviation charged to Revenue. | 1 | .. | 1 | 417—423 |
| 49 | Broadcasting | Broadcasting | 22,32 | .. | 22,32 | 424—430 |
| 50 | Capital outlay on Broadcasting | Capital outlay on Broadcasting | 1 | .. | 1 | 440—445 |
| 51 | Indian Stores Department | Indian Stores Department | 22,01 | 1,22 | 23,23 | 446—464 |
| 52 | Commercial Intelligence and Statistics. | Miscellaneous Departments. | 7,76 | 85 | 8,61 | 465—470 |
| 53 | Census | Do. . . . | 5 | 10 | 15 | 471—472 |
| 54 | Emigration—Internal | Do. . . . | 12 | .. | 12 | 473—475 |
| 55 | External | Do. . . . | 1,02 | 1,45 | 2,47 | 476—483 |
| 56 | Joint Stock Companies | Do. . . . | 1,47 | 6 | 1,53 | 484—490 |
| 57 | Miscellaneous Departments | Do. . . . | 4,16 | 19 | 4,35 | 491—500 |
| 58 | Currency | Currency | 15,64 | 1,63 | 17,27 | 501—508 |
| 59 | Mint | Mint | 10,07 | 1,09 | 11,16 | 509—515 |
| 60 | Civil Works | Civil Works | 84,73 | 21,39 | 1,06,12 | 516—568 |
| 61 | Central Road Fund | Do. . . . | 1,70,00 | .. | 1,70,00 | 569—574 |
| 62 | Superannuation Allowances and Pensions. | Superannuation Allowances and Pensions. | 1,10,28 | 1,73,88 | 2,84,16 | 575—578 |
| 63 | Stationery and Printing | Stationery and Printing. | 53,43 | 48 | 53,91 | 579—616 |
| 64 | Miscellaneous | Miscellaneous | 11,45 | 2,78 | 14,23 | 617—638 |
| 65 | Grants-in-aid to Provincial Governments | Grants-in-aid to Provincial Governments | 1,72 | 3,03,00 | 3,04,72 | 639—640 |
| 66 | Miscellaneous Adjustments between the Central and Provincial Governments. | Miscellaneous Adjustments between the Central and Provincial Governments. | 10 | .. | 10 | 641 |
| 67 | Expenditure on retrenched personnel charged to revenue. | Extraordinary charges. | 7 | .. | 7 | 642 |
| 68 | Delhi | Distributed over respective heads of account. | 54,65 | 3,56 | 58,21 | 643—679 |
| 69 | Ajmer-Merwara | | 16,26 | 2,96 | 19,22 | 680—707 |
| 70 | Panth Piploa | | 13 | .. | 13 | 708—709 |
| 71 | Andamans and Nicobar Islands. | | 31,90 | 1,76 | 33,66 | 710—730 |
| TOTAL Carried over | | | 24,76,05 | 22,30,26 | 47,06,31 | |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—ASSIGNMENTS AND COMPENSATIONS { <i>Non-voted.</i>
Voted . | 44,59,733
19,924 | 34,14,000
20,000 | 23,67,000
16,000 | 39,00,000
16,000 |
| C.—LAND CUSTOMS CHARGES : | | | | |
| C. 1.—PAY OF OFFICERS . | 5,063 | 6,300 | 3,700 | 1,300 |
| C. 2.—PAY OF ESTABLISH-
MENTS . { <i>Non-voted.</i>
Voted . | ..
19,986 | 13,400
18,200 | 10,000
15,000 | 13,800
17,500 |
| C. 3.—OTHER CHARGES { <i>Non-voted.</i>
Voted . | ..
18,818 | 9,600
7,500 | 4,000
7,000 | 4,200
6,500 |
| C. 4.—CHARGES PAYABLE TO
THE SALT DEPARTMENT { <i>Non-voted.</i>
Voted . | 3,963
11,48,704 | 4,400
11,97,600 | 4,400
11,97,600 | 2,200
11,16,100 |
| C. 5.—AMOUNT PAID TO OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC. . | 12,874 | 10,000 | 10,000 | 10,000 |
| TOTAL FOR LAND CUSTOMS CHARGES . | 12,09,408 | 12,67,000 | 12,51,700 | 11,71,600 |
| D.—CHARGES IN ENGLAND : | | | | |
| D. 1.—SECRETARY OF STATE
FOR INDIA : | | | | |
| D. 1. (1).—MISCELLANEOUS. | 6,050 | 18,000 | 18,000 | 5,000 |
| D. 2.—HIGH COMMISSIONER
FOR INDIA : | | | | |
| D. 2 (1).—LEAVE AND DE-
PUTATION SALARIES
AND STERLING OVER-
SEAS PAY { <i>Non-voted.</i>
Voted . | 88,227
54,840 | 62,000
51,000 | 41,000
32,000 | 55,000
35,000 |
| D. 2 (2).—STORES FOR INDIA | 3,820 | 2,000 | 4,000 | 3,000 |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA. | 1,46,887 | 1,15,000 | 77,000 | 93,000 |
| <i>Non-voted</i> . | 88,227 | 62,000 | 41,000 | 55,000 |
| Voted . | 58,660 | 53,000 | 36,000 | 38,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 1,52,937 | 1,33,000 | 95,000 | 98,000 |
| <i>Non-voted</i> . | 88,227 | 62,000 | 41,000 | 55,000 |
| Voted . | 64,710 | 71,000 | 54,000 | 43,000 |
| E.—LOSS OR GAIN BY EX-
CHANGE . { <i>Non-voted.</i>
Voted . | —512
—325 | .. | —1,000 | .. |
| TOTAL . | 1,24,96,205 | 1,19,12,000 | 1,09,33,000 | 1,22,06,000 |
| <i>Non-voted</i> . | 49,25,565 | 38,20,000 | 26,96,000 | 42,84,000 |
| Voted . | 75,70,640 | 80,92,000 | 82,37,000 | 79,22,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | |
| IMPERIAL CUSTOMS SERVICE—concl'd. | | | | |
| A. 4—OTHER ALLOWANCES, HONORARIA, ETC : | | | | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 . | | { 5,000
4,000 | | 3,000
4,000 |
| Travelling allowance . | | { 13,000
4,000 | | 10,000
6,000 |
| House-rent and other allowances . . . | | { 27,000
9,000 | | 20,000
3,000 |
| House-rent and other allowances . . . | | .. | | 5,400 |
| Non-voted . | 56,116 | 45,000 | 31,900 | 38,400 |
| Voted . | 14,873 | 17,000 | 11,100 | 13,000 |
| TOTAL . | (a) 70,989 | 62,000 | 43,000 | 51,400 |
| A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS : | | | | |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . | | 2,400 | | 2,400 |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . | | .. | | 1,200 |
| TOTAL . | (a) 1,897 | 2,400 | 1,300 | 3,600 |
| INDIA GENERAL. | | | | |
| A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Cost of collection of customs duty on articles of inward foreign letters and parcels . . . | 2,20,346 | 1,75,700 | 2,12,800 | 2,30,000 |
| A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS : | | | | |
| Donations to the Seamen's and Customs Welfare Institutions (a) 87,980 . | 60,000 | 60,000 | 60,000 | 60,000 |

(a) All India figure.

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| BALUCHISTAN. | | | | | |
| CUSTOMS STAFF AT CEAMAN. | | | | | |
| C.—LAND CUSTOMS CHARGES: | | | | | |
| C. 2.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 18 | 9 | <i>Clerks, servants, etc. (at rates
varying from Rs. 16 to Rs.
120)</i> | 13,200 | | 6,400 |
| — | — | <i>Two junior assistants
and one peon</i> | .. | | 1,800 |
| — | — | <i>One preventive officer
for six months and
two assistants and
two peons for whole
year</i> | .. | | 5,400 |
| — | — | <i>Leave salary</i> | 200 | | 200 |
| | | <i>Non-voted</i> | 13,400 | 10,000 | 13,800 |
| | | <i>Voted</i> | 6,923 | .. | .. |
| 18 | 9 | TOTAL | 13,400 | 10,000 | 13,800 |
| C. 3.—OTHER CHARGES: | | | | | |
| | | <i>Travelling and other allow-
ances</i> | 9,000 | | 400 |
| | | <i>Allowances</i> | .. | | 2,500 |
| | | <i>Office expenses and miscel-
laneous</i> | 600 | | 800 |
| | | <i>Miscellaneous</i> | .. | | 200 |
| | | <i>Non-voted</i> | 9,600 | 4,000 | 4,200 |
| | | <i>Voted</i> | 1,356 | .. | .. |
| | | TOTAL | 9,600 | 4,000 | 4,200 |
| | | TOTAL FOR BALUCHISTAN | 8,279 | 14,000 | 18,000 |
| | | <i>Non-voted</i> | 23,000 | 14,000 | 18,000 |
| | | <i>Voted</i> | 8,279 | .. | .. |

MADRAS.**A.—SEA CUSTOMS CHARGES AT THE
PORTS:****A. 1.—PAY OF OFFICERS:**

| | | | | | |
|---|---|--|---------------|---------------|---------------|
| 4 | 4 | <i>Head Appraiser, Auditor,
Chief Inspector, Preven-
tive service and
Assistant Chemical Ex-
aminer (at rates varying
from Rs. 300 to Rs. 700)</i> | 26,200 | | 26,500 |
| — | — | <i>Leave salary</i> | 2,000 | | 2,000 |
| 4 | 4 | TOTAL | 26,639 | 28,200 | 28,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—contd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | |
| A. 8.—CONTINGENCIES: | | | | |
| Customs duty | | 100 | | .. |
| Rewards to informers | | 200 | | 200 |
| Liveries and clothing | | 900 | | 900 |
| Books and publications | | 700 | | 700 |
| Rates and taxes | | 2,000 | | 2,000 |
| Telephone charges | | 1,800 | | 1,800 |
| Other contingent expenditure | | 11,100 | | 10,900 |
| Cost of production of gas and other contingent expenditure in connection with the customs laboratory | | 1,100 | | 1,100 |
| Purchase of additional apparatus for the Madras Customs chemical laboratory | | .. | | 400 |
| Lump reduction | | .. | | —1,000 |
| TOTAL | 16,822 | 17,900 | 16,000 | 17,000 |
| A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Charges payable for testing of iron, steel, etc. | .. | 100 | .. | 100 |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC. : | | | | |
| Establishment charges recovered from the Department of Commerce on account of light dues work | —958 | —1,000 | —1,000 | —1,000 |
| OUTPORTS. | | | | |
| A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT : | | | | |
| Outport's share—5/11th of one-third of the charges on account of the combined Salt and Customs Department payable to the Salt Department. | | { 3,600
3,11,300 | | 1,800
2,55,400 |
| Charges payable to the Salt Department for Customs Works | | 2,700 | | .. |
| <i>Non-voted</i> | <i>3,302</i> | <i>3,600</i> | <i>3,600</i> | <i>1,800</i> |
| <i>Voted</i> | <i>2,70,933</i> | <i>3,14,000</i> | <i>3,14,000</i> | <i>2,55,400</i> |
| TOTAL | 2,74,235 | 3,17,600 | 3,17,600 | 2,57,200 |
| R. — ASSIGNMENTS AND COMPENSATIONS : | | | | |
| | 44,08,762 | 33,20,000 | 22,26,000 | 38,20,000 |

| NUMBERS.
1937- 1938.
38. 39. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

BOMBAY—*contd.*PRESIDENCY DIVISION—*contd.*A.—SEA CUSTOMS CHARGES AT THE
PORTS—*contd.*A. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | |
|-------|-------|--|-----------|-----------|
| 337 | 337 | Clerks, probationers, etc.
(at rates varying from
Rs. 50 to Rs. 600) . | 4,43,900 | 4,56,200 |
| 96 | 96 | Wharfingers and assistant
wharfingers (at rates
varying from Rs. 50 to
Rs. 250) . | 1,22,400 | 1,24,100 |
| 75 | 75 | Inspectors and preventive
officers (at rates varying
from Rs. 120 to Rs. 675). | 3,08,100 | 3,16,400 |
| — | — | Inspectors and preventive
officers (at rates varying
from Rs. 120 to Rs. 675) | .. | 61,500 |
| 71 | 71 | Appraisers (at rates varying
from Rs. 150 to Rs. 725). | 2,57,600 | 2,66,500 |
| 411 | 412 | Servants and guards (at
rates varying from Rs.
6-12-6 to Rs. 30) . | 1,01,500 | 1,04,200 |
| 26 | 26 | Boat establishment (at
rates varying from Rs. 15
to Rs. 150) . | 11,300 | 11,300 |
| — | — | Temporary establishment . | 64,700 | 3,700 |
| — | — | Temporary establishment . | .. | 15,700 |
| 17 | 17 | Staff for the customs labo-
ratory . | 21,100 | 20,600 |
| — | — | Temporary establishment
for customs duty . | .. | 2,100 |
| — | — | Leave salary . | 42,400 | 43,200 |
| — | — | Leave Reserve in the
Appraising Department . | .. | 6,400 |
| — | — | Deduct—Probable savings | —75,000 | —70,000 |
| 1,033 | 1,034 | TOTAL . | 12,87,248 | 13,61,900 |

A 3.—OVERTIME AND HOLI-
DAY ALLOWANCES:

| | | | |
|----------|----------|----------|----------|
| 2,64,066 | 2,50,000 | 2,67,900 | 2,58,000 |
|----------|----------|----------|----------|

A. 4.—OTHER ALLOWANCES,
HONORARIA, ETC.:

| | | |
|--|--------|--------|
| Cost of passages granted
under the Superior Civil
Services Rules, 1924 . | 10,000 | 15,000 |
| Travelling allowance . | 6,800 | 6,900 |
| House rent and other allow-
ances . | 39,300 | 38,400 |
| House rent and other allow-
ances . | .. | 2,400 |
| Rewards . | 21,000 | 20,000 |
| TOTAL . | 60,081 | 82,700 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| PRESIDENCY DIVISION—concl'd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC. : | | | | |
| Contribution received from the Light House Department, Landing and Wharfage Fees fund, Ports fund and the Oil Companies at Marmugoa | | —44,500 | | —45,000 |
| Contributions on account of Customs establishment at private wharves | | —41,400 | | —38,900 |
| Recoveries from the Department of Commerce on account of light dues work | | —1,500 | | —1,500 |
| TOTAL | —86,399 | —87,400 | —84,900 | —85,400 |
| A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT : | | | | |
| Outports | 5,49,057 | 5,47,000 | 5,47,000 | 5,31,100 |
| TOTAL FOR PRESIDENCY DIVISION | 22,71,315 | 22,58,400 | 22,80,400 | 23,27,300 |
| B.—ASSIGNMENTS AND COMPENSATIONS : | | | | |
| To Sar Desai of Savantvadi | | 11,400 | | 11,800 |
| To Chief of Akalkot | | 9,600 | | 9,600 |
| Compensations for purchase of Customs rights on Cutch Frontier | | 49,000 | | 34,600 |
| Other compensations not exceeding Rs. 5,000 per annum | | 20,000 | | 16,000 |
| Non-voted | 27,974 | 70,000 | 1,17,000 | 56,000 |
| Voted | 19,924 | 20,000 | 16,000 | 16,000 |
| TOTAL | 47,898 | 90,000 | 1,33,000 | 72,000 |
| C.—LAND CUSTOMS CHARGES : | | | | |
| C. 4.—CHARGES PAYABLE TO THE SALT DEPARTMENT : | | | | |
| | 8,23,585 | 8,20,600 | 8,20,600 | 7,96,700 |
| TOTAL FOR BOMBAY | 31,42,798 | 31,69,000 | 32,34,000 | 31,96,000 |
| Non-voted | 27,974 | 70,000 | 1,17,000 | 56,000 |
| Voted | 31,14,824 | 30,99,000 | 31,17,000 | 31,40,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*CALCUTTA—*concl'd.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

| | | | |
|--|-----------|-----------|-----------|
| A. 5.—PURCHASE AND REPAIRS OF BOATS: | | | |
| Repairs of boats etc. . . | | 23,000 | 18,000 |
| Purchase of two launches | | .. | 1,32,000 |
| TOTAL . | 33,032 | 23,000 | 1,50,000 |
| A. 6.—STORES AND EQUIPMENTS OF BOATS: . | | | |
| | 14,63 | 15,000 | 14,000 |
| A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS: | | | |
| | 156 | 500 | 500 |
| A. 8.—CONTINGENCIES: | | | |
| Clothing charges . . | | 6,000 | 6,500 |
| Rewards to informers . | | 4,500 | 6,000 |
| Rents, rates and taxes . | | 26,500 | 27,000 |
| Office expenses and miscellaneous . . . | | 45,500 | 45,400 |
| Postings allowance . . | | 8,000 | 8,000 |
| Petty construction and repairs | | 2,000 | 2,000 |
| Purchase of a site for construction of new Customs House at Calcutta. | | 4,89,000 | .. |
| Purchase of Comptometers merchant machine, etc. | | 5,000 | 800 |
| TOTAL . | 1,06,700 | 5,86,500 | 95,700 |
| A. 11.—LOSSES: | | | |
| | .. | .. | 10,000 |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC.: | | | |
| Establishment charges covered from private bodies. | | —8,100 | —8,100 |
| Establishment charges recovered from the Department of Commerce on account of Light dues work | | —800 | —800 |
| TOTAL . | —8,238 | —8,900 | —8,900 |
| A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT: | | | |
| | —75,000 | —75,000 | —75,000 |
| TOTAL FOR CALCUTTA . | 21,58,671 | 26,36,500 | 23,96,800 |
| Non-voted | 847 | 2,000 | .. |
| Voted | 21,57,824 | 26,36,500 | 23,96,800 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concd. | | | | |
| <i>CHITTAGONG concd.</i> | | | | |
| 1.—SEA CUSTOMS CHARGES AT THE PORTS—concd. | | | | |
| A. 14.—DEDUCT CHARGES RECOVERABLE FROM THE SALT DEPARTMENT; | | | | |
| | 8,000 | 8,000 | 8,000 | 8,000 |
| Total for CHITTAGONG | 91,170 | 91,300 | 93,000 | 91,200 |
| Total for BENGAL | 22,30,111 | 27,28,000 | 27,90,000 | 24,91,000 |
| <i>Non-voted</i> | <i>817</i> | <i>“</i> | <i>2,000</i> | <i>“</i> |
| Voted | 22,19,294 | 27,28,000 | 27,88,000 | 24,91,000 |

PUNJAB.

| | | | | |
|---|---------------|---------------|---------------|---------------|
| 1.—ASSIGNMENTS AND COMPENSATIONS: | | | | |
| <i>Customs compensations</i> | <i>22,697</i> | <i>23,000</i> | <i>23,000</i> | <i>23,000</i> |
| 2.—LAND CUSTOMS CHARGES: | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | |
| | 180 | “ | “ | “ |
| C. 3.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Amount payable to Crown Department— | | | | |
| For Customs Establishment | | 2,000 | | 2,000 |

B.—C

C.—1

| NUMBERS.
1937- 1938-
38. 39. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |

ORISSA.

A.—SEA CUSTOMS CHARGES AT
THE PORTS :

A. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|----------------------------|-------|--------|-------|--------|
| 1 | 1 | Port Officer (Rs. 1,000) . | 8,016 | 12,000 | 5,000 | 12,000 |
|---|---|----------------------------|-------|--------|-------|--------|

A. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | | | |
|----|----|--|-------|-------|-------|-------|
| 5 | 5 | Preventive officers and
clerks (at rates varying
from Rs. 15 to Rs. 125) . | | 4,900 | | 4,900 |
| 7 | 7 | Servants (at rates varying
from Rs. 5 to Rs. 17) . | | 1,000 | | 1,000 |
| — | — | Boat establishment . . . | | 2,300 | | 2,300 |
| — | — | Leave salary | | 100 | | 300 |
| 12 | 12 | TOTAL . | 8,476 | 8,300 | 8,300 | 8,500 |

A. 4.—OTHER ALLOWANCES,
HONORARIA, ETC. :

| | | | | | | |
|--|--|------------------------|-------|-------|-------|-------|
| | | Travelling allowance . | 3,427 | 1,200 | 2,100 | 1,500 |
|--|--|------------------------|-------|-------|-------|-------|

A. 8.—CONTINGENCIES :

| | | | | | | |
|--|--|--|--|-------|--|-------|
| | | Value of European stores . | | 900 | | 900 |
| | | Rewards and petty Con-
struction and repairs . | | 400 | | 400 |
| | | Miscellaneous contingent
charges | | 2,000 | | 1,500 |
| | | Annual grant for mainten-
ance charges of Motor
launch "Pearl" | | 1,200 | | 1,200 |

| | | | | | | |
|--|--|---------|-------|-------|-------|-------|
| | | TOTAL . | 3,650 | 4,500 | 4,600 | 4,000 |
|--|--|---------|-------|-------|-------|-------|

| | | | | | | |
|--|--|--------------------|--------|--------|--------|--------|
| | | TOTAL FOR ORISSA . | 23,569 | 26,000 | 20,000 | 26,000 |
|--|--|--------------------|--------|--------|--------|--------|

SIND.

A. 1 —PAY OF OFFICERS :

| | | | | | | |
|---|---|--|--------|--------|--------|--------|
| 4 | 4 | Gazetted officers (at rates
varying from Rs. 300
to Rs. 700) | | 28,000 | | 25,000 |
| — | — | Leave salary | | .. | | 2,700 |
| 4 | 4 | Tot . | 29,760 | 28,000 | 28,300 | 27,700 |

| | Actual,
1887-88. | Budget
Estimate,
1887-88. | Revised
Estimate,
1887-88. | Budget
Estimate,
1888-89. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND—contd. | | | | |
| SEA CUSTOMS CHARGES AT
THE PORTS—contd. | | | | |
| A. 6.—STORES AND EQUIP-
MENTS OF BOATS: | | | | |
| Stores and equipment of
boats | 1,700 | 2,800 | 2,000 | 2,000 |
| A. 7.—SPECIAL PAYMENTS
IN CONNECTION WITH
THE DETECTION OF
OFFENCES UNDER
THE SEA CUSTOMS
AND ALLIED ACTS: | | | | |
| | 851 | 800 | 800 | 800 |
| A. 8.—CONTINGENCIES: | | | | |
| Supply of medicines | | 10 | | 200 |
| Uniforms and shoes | | 2,500 | | 2,500 |
| Securing and non-securing
expenditure in con-
nection with the labora-
tory | | 1,500 | | 2,500 |
| Clothing to crews | | 400 | | 500 |
| Rewards to informers and
other private persons . . . | | 300 | | .. |
| Wage on Government stores | | 100 | | .. |
| Law charges | | 50 | | 200 |
| Examination and repairs
of Avery machines | | .. | | 1,000 |
| Ferry reconstruction and
repairs | | 100 | | 200 |
| Rents, rates and taxes . . . | | 750 | | 800 |
| Postage and telegrams . . . | | 2,400 | | 2,400 |
| Telephone charges | | 200 | | 250 |
| Other contingent expendi-
ture | | 14,200 | | 17,200 |
| Books and publications . . . | | 200 | | 200 |
| Stipends, etc. | | .. | | 10,000 |
| Total | 33,841 | 33,400 | 12,700 | 18,700 |
| A. 12.—DEPT.—CONTRI-
BUTIONS, ETC.: | | | | |
| Receivables from the De-
partment of Commerce
in respect of light dues
work | —855 | —200 | —700 | —200 |
| Total for SIND | 560,332 | 7,15,000 | 7,00,000 | 7,50,000 |

EXPLANATORY NOTE—*concl'd.*

EXPENDITURE.

| | Actuals,
1936-37. | Revised,
Estimate,
1937-38. | Budget,
Estimate,
1938-39. |
|---|----------------------|-----------------------------------|----------------------------------|
| <i>—Payments to officers out of Merchants' overtime fees—</i> | | | |
| Madras | 40,724 | 43,000 | 43,000 |
| Bombay | 1,47,989 | 1,50,000 | 1,48,000 |
| Karachi | 27,704 | 33,000 | 33,000 |
| Calcutta | 1,72,666 | 1,83,000 | 1,83,000 |
| Chittagong | 3,435 | 4,000 | 4,000 |
| Burma | 93,249 | .. | .. |
| TOTAL . | 4,85,767 | 4,13,000 | 4,11,000 |

| | | | |
|--|-----------------|-----------------|-----------------|
| <i>—Payments to officers out of Penalty Fees including crown overtime—</i> | | | |
| Madras | 41,671 | 45,000 | 45,000 |
| Bombay | 1,16,077 | 1,10,000 | 1,10,000 |
| Karachi | 27,114 | 23,000 | 23,000 |
| Calcutta | 72,786 | 77,000 | 77,000 |
| Chittagong | 7,475 | 5,000 | 5,000 |
| Burma | 16,504 | .. | .. |
| TOTAL . | 2,81,627 | 2,60,000 | 2,60,000 |

| | | | |
|--|----------------|----------------|----------------|
| <i>—Available for payments to Seamen's and Customs Welfare Institution out of penalty fees (i.e., excess of III over V)—</i> | | | |
| Madras | —16,571 | —18,000 | —18,000 |
| Bombay | —85,477 | —70,000 | —70,000 |
| Karachi | —19,914 | —18,000 | —18,000 |
| Calcutta | 29,414 | 50,000 | 50,000 |
| Chittagong | —6,275 | —3,000 | —3,000 |
| Burma | 74,096 | .. | .. |
| TOTAL . | —24,727 | —59,000 | —59,000 |

| | | | |
|---|--------|--------|--------|
| Amount sanctioned for payments to Seamen's and Customs Welfare Institutions (a) | 88,000 | 60,000 | 60,000 |
|---|--------|--------|--------|

(a) As on account of depression in trade the receipts from penalty fees had fallen considerably, it was decided in 1937-38 with the approval of the Standing Finance Committee that the penalty fees should not be reduced below Rs. 88,000. Accordingly a provision of Rs. 88,000 is included under sub-head "A. 11—Grants-in-aid, Contributions and Donations—Payments to Seamen's and Customs Welfare Institutions." under India Circle. On account of the depression of Burma this amount has been reduced to Rs. 60,000 from 1937-38. The distribution of the grant for 1938-39 is as follows :

| | Rs. |
|----------------------|--------|
| Madras | 2,400 |
| Bombay | 18,900 |
| Karachi | 4,400 |
| Calcutta | 33,700 |
| Chittagong | 600 |

REVENUE.

See Explanatory Memorandum printed separately.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—AMOUNT PAYABLE TO THE
SALT DEPARTMENT FOR
SHARE OF THE COST OF THE
COMBINED CENTRAL EXCISE
AND SALT DEPARTMENT | .. | .. | .. | 10,43,000 |
| E.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA : | | | | |
| E. 1.—LEAVE AND DEPUTA-
TION SALARIES AND
STERLING OVERSEAS
PAY | .. | .. | 5,000 | 8,000 |
| TOTAL | 7,89,385 | 8,55,000 | 8,95,000 | 43,08,000 |
| Non-voted | 7,895 | 7,000 | 12,000 | 32,58,000 |
| Voted | 7,81,490 | 8,48,000 | 8,83,000 | 10,50,000 |

II.-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|--|----------|----------|----------|-----------|
| INDIA | 587 | 1,000 | 1,000 | .. |
| AUDIT OFFICER, INDIAN STORES
DEPARTMENT { Non-voted | .. | .. | .. | 32,50,000 |
| { Voted | .. | .. | .. | 10,43,000 |
| MADRAS | 1,19,518 | 1,11,000 | 1,15,000 | .. |
| BOMBAY { Non-voted | 7,295 | 6,000 | 6,000 | .. |
| { Voted | 4,33,593 | 4,95,000 | 5,59,000 | .. |
| BENGAL | 1,47,153 | 1,50,000 | 1,25,000 | .. |
| UNITED PROVINCES | 32,056 | 38,000 | 33,000 | .. |
| PUNJAB | 22,546 | 26,000 | 21,000 | .. |
| BIHAR | 13,340 | 10,000 | 10,000 | .. |
| CENTRAL PROVINCES | 4,476 | 5,000 | 6,000 | .. |
| ASSAM | 6,293 | 7,000 | 7,000 | .. |
| ORISSA | 281 | 2,000 | 3,000 | 3,000 |
| SIND { Non-voted | 600 | 1,000 | 1,000 | .. |
| { Voted | 1,647 | 3,000 | 3,000 | 4,000 |
| CHARGES IN ENGLAND | .. | .. | 5,000 | 8,000 |
| TOTAL | 7,89,385 | 8,55,000 | 8,95,000 | 43,08,000 |
| Non-voted | 7,895 | 7,000 | 12,000 | 32,58,000 |
| Voted | 7,81,490 | 8,48,000 | 8,83,000 | 10,50,000 |

III.—DETAILS of the foregoing :—

INDIA.

NUMBERS
1937- 1938-
38. 39.

DELHI.

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :

B. 2.—PAY OF ESTABLISH- MENTS :

| | | | | |
|---------------------------------|-----|-------|-------|--------|
| 2 — Clerk and peon | 432 | 700 | 700 | .. |
| B. 3.—OTHER CHARGES : | 155 | 300 | 300 | .. |
| TOTAL FOR INDIA | 587 | 1,000 | 1,000 | (a) .. |

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS— <i>concl'd.</i> | | | | |
| —CHARGES ON COLLECTION
OF EXCISE DUTY ON
MATCHES— <i>concl'd.</i> | | | | |
| B. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.: | | | | |
| Amount paid to the Gov-
ernment of Madras on
account of charges on the
collection of Excise Duty
on Matches | 83,990 | 78,100 | 76,000 | .. |
| TOTAL FOR CHARGES,
ON COLLECTION OF
EXCISE DUTY ON
MATCHES | 96,494 | 88,000 | 88,000 | .. |
| TOTAL FOR MADRAS . | 1,19,518 | 1,11,000 | 1,15,000 | (a) .. |

BOMBAY.

PRESIDENCY DIVISION.

**.—CHARGES ON COLLECTION OF
EXCISE DUTY ON SUGAR:**

A. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.:

| | | | | |
|---|--------|--------|--------|-------|
| Amount paid to the Government of Bombay on account of charges on collection of Excise duty on Sugar | | | | |
| <i>(Non-voted)</i> . | 2,432 | 2,000 | 2,000 | .. |
| <i>{ Voted</i> . | 35,955 | 32,800 | 30,200 | .. |
| | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR . . . | 38,417 | 34,800 | 32,200 | .. |

**.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES :**

| | | | | |
|-----------------------|----------|----------|----------|----|
| B.5.—COST OF PRINTING | | | | |
| BANDEROLS: . . . | 3,25,638 | 3,89,000 | 4,75,000 | .. |

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

| NUMBERS.
1937- 1938-
38. 39. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | | | |
| B.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | — | Superintendent | | 8,400 | | .. |
| 15 | — | Inspectors | | 42,100 | | .. |
| 16 | — | TOTAL . | 40,516 | 50,500 | 35,000 | .. |
| B. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 10 | — | Sub-Inspectors | | 13,700 | | .. |
| 5 | — | Clerks | | 4,200 | | .. |
| 88 | — | Servants | | 15,500 | | .. |
| 103 | — | TOTAL . | 30,378 | 33,400 | 30,000 | .. |
| B. 3.—OTHER CHARGES: | | | | | | |
| | | House-rent and other allow-
ances | | 12,000 | | .. |
| | | Travelling allowances | | 6,000 | | .. |
| | | Rewards | | 300 | | .. |
| | | Rewards to informers | | 300 | | .. |
| | | Secret service expenditure | | 200 | | .. |
| | | Freight on banderols | | 10,700 | | .. |
| | | Contingencies | | 4,500 | | .. |
| | | TOTAL . | 23,206 | 34,000 | 28,000 | .. |
| B. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.: | | | | | | |
| | | Amount paid to the Gov-
ernment of Bengal on ac-
count of charges on the
collection of Excise duty
on matches | 36,006 | 18,100 | 18,000 | .. |
| TOTAL FOR CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES | | | 1,30,106 | 1,36,000 | 1,11,000 | .. |
| TOTAL FOR BENGAL . | | | 1,47,153 | 1,50,000 | 1,25,000 | (a) .. |

UNITED PROVINCES.

| | | | | | | |
|--|---|---|--------|--------|--------|----|
| A.—CHARGES ON COLLECTION OF
EXCISE DUTY ON SUGAR: | | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | | |
| 2 | — | Special Officers <i>plus</i>
special pay | 14,593 | 19,400 | 15,000 | .. |
| A. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 6 | — | Clerks | | 2,800 | | .. |
| 6 | — | Servants | | 500 | | .. |
| 12 | — | TOTAL . | 2,268 | 3,300 | 2,300 | .. |

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

| NUMBERS.
1937-1938.
38. 39. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

BIHAR.

A.—CHARGES ON COLLECTION OF
EXCISE DUTY ON SUGAR :A. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. : . . .

| | | | |
|--------|--------|--------|--------|
| 13,340 | 10,000 | 10,000 | (a) .. |
|--------|--------|--------|--------|

CENTRAL PROVINCES.

B.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES :B. 2.—PAY OF ESTABLISH-
MENTS :

| | | | |
|-------|-------|-------|----|
| 4,089 | 4,000 | 5,400 | .. |
|-------|-------|-------|----|

B. 3.—OTHER CHARGES :

Travelling Allowances
Contingencies

| | | | |
|-----|-----|----|----|
| 500 | 500 | .. | .. |
|-----|-----|----|----|

TOTAL .

| | | | |
|-----|-------|-----|----|
| 387 | 1,000 | 600 | .. |
|-----|-------|-----|----|

TOTAL FOR CENTRAL PRO-
VINCES

| | | | |
|-------|-------|-------|--------|
| 4,476 | 5,000 | 6,000 | (a) .. |
|-------|-------|-------|--------|

ASSAM.

B.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES :B. 2.—PAY OF ESTABLISH-
MENTS :

1 — Matches Excise Inspector .

2,700 ..

1 — Matches Excise Sub-Inspec-
tor

900 ..

1 — Clerk

900 ..

1 — Peon

200 ..

1 — Head guard

300 ..

4 — Excise guards

900 ..

— — Lump provision for addi-
tional establishment

.. ..

— — Leave salary

400 ..

9 — TOTAL .

| | | | |
|-------|-------|-------|----|
| 5,695 | 6,300 | 6,300 | .. |
|-------|-------|-------|----|

(a) The provision has been transferred to the A. O., I. S. D. Circle of Account.

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: Seventy-eight Lakhs and Twenty-eight Thousand Rupees.

Non-voted: One Lakh and Two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| A.—COLLECTION OF INCOME-TAX : | | | | |
| A. 1.—PAY OF OFFICERS { Non-voted . | 95,768 | 83,400 | 54,900 | 47,300 |
| { Voted . | 28,55,017 | 28,49,700 | 28,82,200 | 29,24,900 |
| A. 2.—PAY OF ESTABLISH-
MENTS { Non-voted . | 9,856 | 10,100 | 10,100 | 10,400 |
| { Voted . | 32,98,450 | 31,93,300 | 31,99,600 | 32,85,200 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. { Non-voted . | 5,727 | 4,600 | 6,100 | 4,700 |
| { Voted . | 5,43,742 | 5,09,100 | 5,45,000 | 4,98,000 |
| A. 4.—CONTIN- GENCIES { Non-voted . | 540 | 900 | 900 | 600 |
| { Voted . | 7,46,459 | 6,92,600 | 7,42,100 | 7,23,800 |
| A. 5.—WORKS . | 1,809 | 33,000 | 30,300 | 300 |
| A. 6.—ESTABLISHMENT CHAR-
GES PAID TO OTHER
GOVERNMENTS, ETC. : | | | | |
| A. 6 (1).—ASSAM { Non-voted . | 413 | .. | .. | .. |
| { Voted . | 4,387 | 4,800 | 4,800 | 4,800 |
| A. 6 (2).—COORG . | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR ESTABLISHMENT CHARGES
PAID, ETC. | 5,800 | 5,800 | 5,800 | 5,800 |
| A. 7.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | 76 | .. | .. | .. |
| A. 8.—DEDUCT—PROBABLE
SAVINGS . | .. | —7,500 | .. | .. |
| A. 9.—DEDUCT—SHARE DEBIT-
ABLE TO CORPORATION
TAX . { Non-voted . | .. | —8,000 | —6,000 | —5,000 |
| { Voted . | .. | —5,72,000 | —6,94,400 | —7,45,400 |
| TOTAL FOR COLLECTION OF INCOME TAX. | 75,63,244 | 67,95,000 | 67,76,600 | 67,50,600 |
| B.—EXPERT ADVISERS ON IN-
COME TAX : | | | | |
| B. 1.—PAY OF OFFICERS . | 50,261 | .. | .. | .. |
| B. 2.—PAY OF ESTABLISH-
MENTS . | 1,033 | .. | .. | .. |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. . | 4,883 | .. | .. | .. |
| B. 4.—CONTINGENCIES. . | 1,223 | .. | .. | .. |
| TOTAL FOR EXPERT ADVISERS, ETC. . | 57,400 | .. | .. | .. |

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-1938.
38. 39. | Rs. | Rs. | Rs. | Rs. |

III. DETAILS of the foregoing :—

INDIA.

CENTRAL BOARD OF REVENUE.

A.—COLLECTION OF INCOME-TAX :

| | | | | |
|--|-------|----|----|---|
| A. 1.—PAY OF OFFICERS : . | 2,223 | .. | .. | . |
| A. 3.—ALLOWANCES. HONO-
RARIA, ETC. : . . . | 100 | .. | .. | . |

B.—EXPERT ADVISERS ON INCOME-TAX :

| | | | | |
|--|--------|----|----|---|
| B. 1.—PAY OF OFFICERS : . | 50,261 | .. | .. | . |
| B. 2.—PAY OF ESTABLISH-
MENTS : | 1,033 | .. | .. | . |
| B. 3.—ALLOWANCES. HONO-
RARIA, ETC. : . . . | 4,883 | .. | .. | . |
| B. 4.—CONTINGENCIES : . | 1,223 | .. | .. | . |

| | | | | |
|------------------------------------|--------|----|----|---|
| TOTAL FOR CENTRAL BOARD OF REVENUE | 59,723 | .. | .. | . |
|------------------------------------|--------|----|----|---|

AJMER-MERWARA.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

| | | | | |
|----------------------------------|-------|-------|-------|--|
| 1 1 Income-tax Officer (250—750) | 4,690 | 4,600 | 4,600 | |
|----------------------------------|-------|-------|-------|--|

A. 2.—PAY OF ESTABLISH- MENTS :

| | | | | |
|--|--------|--------|--------|---|
| 13 13 Inspectors, clerks and ser-
vants (at rates varying
from Rs. 14 to Rs. 185). | 11,103 | 11,000 | 11,000 | 1 |
|--|--------|--------|--------|---|

A. 3.—ALLOWANCES, HONO- RARIA, ETC. :

| | | | | |
|------------------------|-------|-------|-------|--|
| Travelling allowance . | 1,694 | 1,300 | 1,300 | |
|------------------------|-------|-------|-------|--|

A. 4.—CONTINGENCIES :

| | | | | |
|-----------------------|-------|-----|-----|--|
| Miscellaneous | 1,933 | 800 | 800 | |
|-----------------------|-------|-----|-----|--|

| | | | | |
|---------------------------|--------|--------|--------|---|
| TOTAL FOR AJMER-MERWARA . | 19,420 | 17,700 | 17,700 | 1 |
|---------------------------|--------|--------|--------|---|

| Numbers. | | Actuals, | Budget | Revised | Budget |
|----------|-------|----------|-----------|-----------|-----------|
| 1937. | 1938. | 1936-37. | Estimate, | Estimate, | Estimate, |
| 38. | 39. | | 1937-38. | 1937-38. | 1937-38. |
| | | Rs. | Rs. | Rs. | Rs. |

BOMBAY—*contd.*A.—COLLECTION OF INCOME-TAX—*contd.*PREPENDING CHARGES—*contd.*

A. 1.—CONTINGENCIES—

| | | | | | |
|--|--|---|-----------|-----------|-----------|
| | | Law charges | | | |
| | | Rents, rates and taxes | 79,000 | | |
| | | Postage and telegrams charges | 25,000 | | |
| | | Other contingent expenditure | 28,000 | | |
| | | Deduct—Probable savings | (5,000) | | |
| | | Total | 1,59,000 | 1,59,000 | 1,59,000 |
| | | Total for Prepending Charges | 12,93,049 | 12,93,700 | 13,04,000 |

DISTRICT CHARGES.

A. 1.—PAY OF OFFICERS:

| | | | | | |
|----|----|--|----------|----------|----------|
| 4 | 4 | Assistant Commissioners of Income-tax (1,000—109—1,500) | | 69,500 | |
| 32 | 32 | Income-tax Officers 4 (750—50—900) and 24 (300—50—600—50/2—700) and 4 Assistant Income-tax Officers (250—25—350) | | 2,26,600 | 2,30,000 |
| — | — | Leave salary | | 14,900 | |
| — | — | Deduct—Probable savings | | (20,000) | |
| 36 | 36 | TOTAL | 3,04,808 | 2,91,000 | 2,98,000 |

A. 2.—PAY OF ESTABLISHMENTS:

| | | | | | |
|-----|-----|--|----------|----------|----------|
| 338 | 342 | Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 325) | | 4,27,300 | 4,30,000 |
| 176 | 180 | Servants (at rates varying from Rs. 14 to Rs. 25) | | 43,820 | 44,000 |
| — | — | Additional establishment | | 5,900 | 6,000 |
| — | — | Leave salary | | 29,200 | 30,000 |
| — | — | Deduct—Probable savings | | (35,000) | |
| 514 | 522 | TOTAL | 4,98,313 | 4,71,200 | 4,72,000 |

| Amount, | | | Actual, | Budget | Revised | Budget |
|------------|-----|---|----------|-----------|-----------|-----------|
| 1937-1938. | | | 1936-37. | Estimate, | Estimate, | Estimate, |
| 1937-38. | | | | 1937-38. | 1937-38. | 1938-39. |
| | | (150-45) | | 1,40,700 | | 1,45,900 |
| 23 | 23 | Assessors and other executive subordinates (at rates varying from Rs. 40 to Rs. 300) plus retaining fee 1 (250), 1 (50) | | 46,300 | | 40,300 |
| 393 | 393 | Clerks and Stenographers (35 to 300) | | 4,03,300 | | 4,10,300 |
| 232 | 234 | Servants (25 and less) | | 44,900 | | 45,300 |
| — | — | Temporary establishment | | 13,800 | | 3,000 |
| — | — | Additional temporary establishment | | 6,500 | | 8,400 |
| — | — | Leave salary | | 3,000 | | 3,000 |
| — | — | Deduct - Probable savings | | —10,000 | | —10,000 |
| 694 | 696 | TOTAL | 6,67,045 | 6,47,500 | 6,44,000 | 6,46,200 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |

UNITED PROVINCES.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

| | | | | | | |
|----|----|--|----------|----------|----------|----------|
| 1 | 1 | Commissioner of Income-tax (Rs. 2,000—100—2,500) | | 25,000 | | 26,300 |
| 3 | 3 | Assistant Commissioners of Income-tax (1,000—100—1,500) | | 54,000 | | 54,000 |
| 38 | 35 | Income-tax and Assistant Income-tax Officers, 34 (350—30—800—25—000), 1 (250—25—350) | | 3,13,000 | | 3,08,700 |
| — | — | Leave salary | | 3,000 | | 3,000 |
| | | Non-voted | 9,003 | | | |
| | | Voted | 3,89,405 | 3,95,000 | 3,97,000 | 3,92,000 |
| 42 | 30 | TOTAL | 3,98,408 | 3,95,000 | 3,97,000 | 3,92,000 |

A. 2.—PAY OF ESTABLISHMENTS :

| | | | | | | |
|---|-----|--|----------|----------|----------|----------|
| 24 | 26 | Inspectors (from Rs. 80 to Rs. 250) | | 37,000 | | 44,600 |
| 191 | 190 | Clerks (at rates varying from Rs. 40 to Rs. 300) | | 1,80,000 | | 1,88,000 |
| 155 | 153 | Servants (from Rs. 10-8-0 to Rs. 16) | | 19,900 | | 19,900 |
| STAFF BORNE ON CENTRAL PROVINCES CADRE WORKING IN THE COMBINED OFFICE OF CENTRAL AND UNITED PROVINCES : | | | | | | |
| — | — | Temporary establishment | | 3,000 | | 3,000 |
| — | — | Leave salary | | 8,100 | | 8,000 |
| — | — | Deduct—Probable savings | | .. | | —8,000 |
| 370 | 369 | TOTAL | 2,61,653 | 2,48,000 | 2,44,500 | 2,55,500 |

A. 3.—ALLOWANCES, HONORARIA, ETC. :

| | | | | | | |
|--|--|-------------------------|--------|--------|--------|--------|
| | | Travelling allowance | | 53,000 | | 57,000 |
| | | Fees to legal advisers | | 12,000 | | .. |
| | | Deduct—Probable savings | | .. | | —2,000 |
| | | Non-voted | 1,038 | .. | .. | .. |
| | | Voted | 66,678 | 65,000 | 65,000 | 55,000 |
| | | TOTAL | 67,716 | 65,000 | 65,000 | 55,000 |

| Numbers,
1937- 1938.
38. 29. | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|------------------------------------|--|-----------------------------|--|---|--|
|------------------------------------|--|-----------------------------|--|---|--|

PUNJAB—*concl.*A.—COLLECTION OF INCOME-TAX—
*concl.*A. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | | |
|-----|-----|--|----------|----------|----------|
| 213 | 215 | Inspectors, accountants,
stenographers, head
assistants and clerks (at
rates varying from
Rs. 10 to Rs. 350) | | | |
| 173 | 174 | Servants (at Rs. 14 to Rs.
18) | 3,31,600 | | 3,43,400 |
| — | — | Temporary establishment | 2,506 | | 2,700 |
| — | — | Leave salary | 6,900 | | 5,000 |
| — | — | Deduct Probable savings | —10,000 | | —5,000 |
| 419 | 422 | TOTAL | 3,45,493 | 3,31,000 | 3,41,800 |
| | | | | | 3,46,100 |

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | | | |
|------------------------------------|---|-----------------|-----------------|-----------------|-----------------|
| Travelling and other
allowances | { | 1,100
72,205 | 2,600
69,000 | 2,100
71,700 | 1,000
71,300 |
| TOTAL | | 73,605 | 71,600 | 74,100 | 72,300 |

A. 4.—CONTINGENCIES :

| | | |
|---|----------|----------|
| Contingencies | 1,10,900 | 1,14,000 |
| Purchase of books and pub-
lications | 1,000 | 1,000 |
| Lump sum | .. | —1,000 |
| TOTAL | 1,14,475 | 1,11,900 |
| | | 1,19,000 |
| | | 1,14,000 |

A. 9.—DEDUCT—SHARE DE-
BITABLE TO CORPO-
RATION TAX :

| | | | | |
|-------------|----|---------|---------|---------|
| { Non-voted | .. | —1,000 | —3,000 | —1,000 |
| { Voted | .. | —15,000 | —88,000 | —93,000 |

C.—COLLECTION OF COR-
PORATION TAX :Collection of Corporation
tax

| | | | | |
|------------------|----------|----------|----------|----------|
| { Non-voted | .. | 1,000 | 3,000 | 1,000 |
| { Voted | .. | 15,000 | 88,000 | 93,000 |
| TOTAL FOR PUNJAB | 9,84,146 | 9,57,000 | 9,79,000 | 9,77,000 |
| Non-voted | 31,633 | 34,000 | 30,000 | 10,000 |
| Voted | 9,52,513 | 9,23,000 | 9,49,000 | 9,67,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| BIHAR—concl'd. | | | | | |
| A.—COLLECTION OF INCOME-TAX—concl'd. | | | | | |
| A. 9.—DEDUCTIBLE SHARE DEBITABLE TO CORPORATION TAX: (Non-voted) | | | | | |
| | | .. | .. | —3,000 | —3,000 |
| | | .. | —6,000 | —37,000 | —38,000 |
| C.—COLLECTION OF CORPORATION TAX: | | | | | |
| Collection of Corporation tax { Non-voted | | | | | |
| | | .. | 6,000 | 3,000 | 3,000 |
| | | .. | 37,000 | 38,000 | 38,000 |
| TOTAL FOR BIHAR | | | | | |
| | | 4,30,422 | 4,16,000 | 4,28,000 | 4,34,000 |
| Non-voted | | | | | |
| | | .. | .. | 28,000 | 29,000 |
| Voted | | | | | |
| | | 4,30,422 | 4,16,000 | 4,00,000 | 4,05,000 |

CENTRAL PROVINCES.

A.—COLLECTION OF INCOME-TAX:

A. 1.—PAY OF OFFICERS:

| | | | | |
|----|----|---------------------------------------|----------|----------|
| 2 | 2 | Assistant Commissioners (1,000—1,500) | 33,600 | 34,000 |
| 16 | 16 | Income-tax Officers (300—900) | 1,01,400 | 92,500 |
| — | — | Leave salary | 9,000 | 18,000 |
| 18 | 18 | TOTAL | 1,54,471 | 1,44,500 |

A. 2.—PAY OF ESTABLISHMENTS:

| | | | | |
|-----|-----|--|----------|----------|
| 93 | 93 | Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300). | 97,400 | 1,08,000 |
| — | — | Assessing officers, investigating officers, inspectors, personal clerks, peons, clerks and process servers | | |
| — | — | Temporary establishment. | | |
| 72 | 72 | Duffries and servants (at rates varying from Rs. 10 to Rs. 12) | | |
| — | — | Leave salary | 11,400 | 11,000 |
| 165 | 165 | TOTAL | 1,32,302 | 1,31,200 |

A. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | | |
|--|--|---|--------|--------|
| | | Travelling allowance | 24,100 | 28,000 |
| | | House-rent and other allowances | 1,400 | 1,600 |
| | | Commission for collection of Income-tax | 500 | 700 |
| | | TOTAL | 30,271 | 30,300 |

DEMAND No. 4.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with SALT.

Voted : Sixty-four Lakhs and Seventy-two Thousand Rupees.

Non-voted : Forty-three Lakhs and Forty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|-----------------------------|--|---|--|
| I.—NORTHERN INDIA SALT
REVENUE DEPARTMENT. | | | | |
| A.—REVENUE EXPENDITURE—
WORKING EXPENSES : | | | | |
| A. 1.—DIRECTION : | | | | |
| A. 1 (1).—PAY OF { Non-voted
OFFICERS { Voted | 55,737
9,822 | 34,200
9,200 | 23,700
42,800 | 29,400
9,200 |
| A. 1 (2).—PAY OF ESTAB-
LISHMENTS | 47,617 | 49,700 | 50,400 | 52,400 |
| A. 1 (3).—ALLOWANCES,
HONORARIA,
ETC. { Non-voted
{ Voted | 2,795
8,993 | 2,000
7,000 | 2,000
8,700 | 2,000
7,300 |
| A. 1 (4).—CONTINGENCIES | 13,867 | 14,400 | 14,000 | 15,600 |
| A. 1 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 963 | 600 | 600 | 600 |
| TOTAL FOR DIRECTION | 1,39,794 | 1,17,100 | 1,42,200 | 1,16,500 |
| A. 2.—MANUFACTURE AND
SALES : | | | | |
| A. 2 (1).—PAY OF OFFICERS | 1,49,542 | 1,49,700 | 1,37,700 | 1,42,700 |
| A. 2 (2).—PAY OF ESTAB-
LISHMENTS | 3,43,855 | 3,35,000 | 3,50,700 | 3,47,700 |
| A. 2 (3).—ALLOWANCES,
HONORARIA, ETC. | 17,076 | 13,500 | 16,500 | 15,000 |
| A. 2 (4).—MANUFACTURE
AND MAINTENANCE
WORKS : | | | | |
| A. 2 (4) (a).—MANUFAC-
TURE SECTION | .. | 7,37,200 | 7,57,500 | 7,98,300 |
| A. 2 (4) (b).—SALES SEC-
TION | .. | 96,100 | 1,02,600 | 1,01,000 |
| A. 2 (4) (c).—OTHER
CHARGES | .. | 1,78,100 | 1,69,000 | 1,20,400 |
| A. 2 (5).—STOCK | .. | —11,000 | —6,000 | —5,200 |
| A. 2 (6).—CONTINGENCIES,
ETC. | | | | |
| A. 2 (6) (a).—CONTINGEN-
CIES | 33,519 | 29,700 | 35,000 | 34,000 |
| A. 2 (6) (b).—MANUFAC-
TURE SECTION | 7,80,741 | .. | .. | .. |
| A. 2 (6) (c).—SALES SEC-
TION | 1,02,183 | .. | .. | .. |
| A. 2 (6) (d).—OTHER
CHARGES | 1,39,496 | .. | .. | .. |
| A. 2 (7).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 1,750 | 2,000 | 2,000 | 2,000 |
| TOTAL FOR MANUFACTURE AND SALES | 15,68,162 | 15,30,300 | 15,65,000 | 15,55,900 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—NORTHERN INDIA SALT REVENUE DEPARTMENT— <i>contd.</i> | | | | |
| B.—REVENUE EXPENDITURE—
PREVENTIVE ESTABLISHMENT: | | | | |
| B. 1.—PAY OF OFFICERS . | 73,572 | 70,200 | 70,200 | 73,100 |
| B. 2.—PAY OF ESTABLISHMENTS | 2,12,470 | 2,18,300 | 2,22,100 | 2,22,900 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. . . . | 36,178 | 33,700 | 35,100 | 35,400 |
| B. 4.—WORKS: | | | | |
| B. 4 (1).—BUILDINGS | 3,597 | 6,500 | 6,400 | 3,000 |
| B. 5.—MAINTENANCE WORKS | .. | 8,300 | 8,000 | 9,100 |
| B. 6.—CONTINGENCIES. . . . | 27,659 | 17,000 | 19,300 | 18,700 |
| B. 7.—CHARGES INCURRED IN BENGAL | .. | .. | .. | 2,00,000 |
| TOTAL FOR PREVENTIVE ESTABLISHMENT. | 3,53,476 | 3,54,000 | 3,61,100 | 5,62,500 |
| C.—REVENUE EXPENDITURE—
INTEREST ON CAPITAL | 4,09,327 | 4,09,000 | 4,05,000 | 4,07,000 |
| D.—REVENUE EXPENDITURE—
ROYALTIES AND COMPENSATIONS | 32,99,329 | 33,15,700 | 32,72,200 | 32,80,500 |
| E.—EXPENSES IN CONNECTION WITH THE
COLLECTION OF CENTRAL EXCISE DUTIES | .. | .. | .. | 10,43,000 |
| F.—DEDUCT—SHARE DEBITABLE TO
"CENTRAL EXCISE DUTIES" | .. | .. | .. | —10,43,000 |
| G.—CHARGES IN ENGLAND—
HIGH COMMISSIONER FOR INDIA: | | | | |
| G. 1.—LEAVE AND DEPUTATION SALARIES { Non-voted | .. | .. | .. | 5,075 |
| { Voted | .. | .. | .. | 5,000 |
| TOTAL | .. | .. | .. | 10,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II.—PROVINCES—contd. | | | | |
| J.—DIRECTION—concla. | | | | |
| J. 9.— <i>DEDUCT</i> —CONTRIBUTIONS, ETC. . . . | —1,590 | —1,700 | —1,200 | —9,000 |
| J. 10.— <i>DEDUCT</i> —CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT: | | | | |
| J. 10. (1)—OUT PORTS { <i>Non-voted</i> | —3,302 | —3,600 | —3,600 | .. |
| { Voted | —8,19,990 | —8,58,300 | —8,61,000 | .. |
| J. 10. (2)—LAND CUSTOMIS { <i>Non-voted</i> | —3,963 | —4,400 | —4,400 | .. |
| { Voted | —11,48,704 | —11,94,300 | —11,97,600 | .. |
| J. 11.— <i>DEDUCT</i> —PROBABLE SAVINGS | .. | —30,000 | —20,000 | —30,000 |
| TOTAL FOR DIRECTION | <u>27,49,656</u> | <u>29,25,500</u> | <u>30,06,900</u> | <u>48,05,600</u> |
| K.—PREVENTIVE ESTABLISHMENTS. | | | | |
| K. 1.—PAY OF ESTABLISHMENTS | 38,454 | 34,500 | 37,800 | 37,500 |
| K. 2.—ALLOWANCES, HONORARIA, ETC. | 22,200 | 23,500 | 20,600 | 23,500 |
| K. 3.—CONTINGENCIES | 3,114 | 2,600 | 2,000 | 2,500 |
| TOTAL FOR PREVENTIVE ESTABLISHMENTS | <u>63,768</u> | <u>60,600</u> | <u>60,400</u> | <u>63,500</u> |
| L.—MEDICAL ESTABLISHMENT: | | | | |
| L. 1 —PAY OF ESTABLISHMENTS | 9,583 | 9,900 | 9,800 | 10,100 |
| L. 2.—ALLOWANCES, HONORARIA, ETC. | 358 | 400 | 300 | 300 |
| L. 3.—CONTINGENCIES | 3,853 | 4,000 | 3,900 | 4,000 |
| TOTAL FOR MEDICAL ESTABLISHMENT | <u>13,794</u> | <u>14,300</u> | <u>14,000</u> | <u>14,400</u> |
| M.—WORKS : | | | | |
| M. 1.—BUILDINGS | 1,16,102 | 1,17,500 | 8,900 | 16,500 |
| M. 2.—COMMUNICATION. | 44,708 | 51,900 | .. | .. |
| M. 3.—MISCELLANEOUS. | .. | .. | 25,000 | 2,74,500 |
| M. 4.—REPAIRS | 1,09,671 | 98,500 | 79,500 | 22,000 |
| M. 5.—MAINTENANCE OF ROLLING STOCK OF SALT WORKS AT KHARAGHODA | 8,718 | 15,000 | 14,000 | 14,000 |
| M. 6.—CUSTOMS WORKS | .. | 6,000 | .. | .. |
| M. 7.— <i>DEDUCT</i> —CHARGES RECOVERABLE FROM THE CUSTOMS DEPARTMENT FOR CUSTOMS WORKS: | | | | |
| M. 7 (1)—OUTPORT | .. | —2,700 | .. | .. |
| M. 7 (2)—LAND CUSTOMS | .. | —3,300 | .. | .. |
| M. 8.— <i>DEDUCT</i> —PROBABLE SAVINGS | .. | —5,000 | .. | .. |
| TOTAL FOR WORKS | <u>2,79,199</u> | <u>2,77,900</u> | <u>1,27,400</u> | <u>3,27,000</u> |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1937-38. | 1938-39. | 1936-37. | Estimate, 1937-38. | Estimate, 1937-38. | Estimate, 1938-39. |
| | | Rs. | Rs. | Rs. | Rs. |

III. DETAILS of the foregoing :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.

A.—REVENUE EXPENDITURE—WORKING EXPENSES :

A. 1.—DIRECTION :

A. 1 (1).—PAY OF OFFICERS :

| | | | |
|---|---|--|--------|
| 1 | 1 | Commissioner (2,250) plus special pay (200) and overscas pay . . . | 34,200 |
| 1 | 1 | Secretary to the Commissioner (250—600) plus special pay (100—150) | 9,000 |
| — | — | Leave salary . . . | 200 |

| | | | | | |
|---|---|-------------|--------|--------|--------|
| 2 | 2 | Non-voted . | 55,737 | 34,200 | 23,700 |
| | | Voted . | 9,822 | 9,200 | 42,800 |
| | | TOTAL . | 65,559 | 43,400 | 66,500 |

A. 1 (2).—PAY OF ESTABLISHMENTS :

| | | | |
|----|----|---|--------|
| 2 | 2 | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 160) . | 1,800 |
| 32 | 33 | Clerks (at rates varying from Rs. 40 to Rs. 300) . | 43,300 |
| 18 | 18 | Servants (at rates varying from Rs. 15 to Rs. 30) | 4,100 |
| — | — | Temporary establishment | 200 |
| — | — | Leave salary . . . | 300 |

| | | | | | |
|----|----|---------|--------|--------|--------|
| 52 | 53 | TOTAL . | 47,617 | 49,700 | 50,400 |
|----|----|---------|--------|--------|--------|

A. 1 (3).—ALLOWANCES, HONORARIA, ETC. :

| | | | |
|--|--|---------------------------------------|---------|
| | | Travelling allowance . | { 2,000 |
| | | | { 2,500 |
| | | House-rent and other allowances . . . | 4,500 |

| | | | | | |
|--|--|-------------|--------|-------|--------|
| | | Non-voted . | 2,795 | 2,000 | 2,000 |
| | | Voted . | 8,993 | 7,000 | 8,700 |
| | | TOTAL . | 11,788 | 9,000 | 10,700 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i> | | | | | |
| .—REVENUE EXPENDITURE— | | | | | |
| WORKING EXPENSES— <i>contd.</i> | | | | | |
| A. 2.—MANUFACTURE AND SALES— <i>contd.</i> | | | | | |
| A. 2 (2).—PAY OF ESTABLISHMENTS : | | | | | |
| 58 | 58 | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 20 to Rs. 300 <i>plus</i> special pay) | 75,600 | | 74,100 |
| 96 | 102 | Clerks and treasurers (at rates varying from Rs. 25 to Rs. 315 <i>plus</i> Special pay) | 1,08,400 | | 1,19,100 |
| 174 | 474 | Inferior establishment (at rates varying from Rs. 15 to Rs. 30 <i>plus</i> Special pay) | 1,09,800 | | 1,10,100 |
| 285 | 294 | Temporary establishment | 48,400 | | 51,000 |
| — | — | Leave salary | 1,600 | | 2,200 |
| — | — | Deduct—Probable savings | —8,800 | | —8,800 |
| 113 | 928 | TOTAL | 3,43,855 | 3,35,000 | 3,50,700 |
| A. 2 (3).—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | Travelling allowance | 8,800 | | 9,000 |
| | | House rent and other allowances | 4,600 | | 5,900 |
| | | Payment on account of medical treatment of British officers of the Superior Civil Services | 100 | | 100 |
| | | TOTAL | 17,076 | 13,500 | 16,500 |
| A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS : | | | | | |
| A. 2 (4) (a).—MANUFACTURE SECTION : | | | | | |
| | | Manufacture and excavation charges | 6,77,200 | | 7,39,000 |
| | | Manufacture and excavation charges | .. | | 200 |
| | | Charges for hire of trucks and locomotives obtained from the B. B., and C. I. Railway for the use of extraction contractors | 9,000 | | 9,000 |
| | | Deduct—Recoveries of charges for hire of trucks and locomotives obtained from B., B. and C. I. Railway | —9,000 | | —9,000 |
| | | Carriage of salt | 60,000 | | 59,100 |
| | | TOTAL | .. | 7,37,200 | 7,57,500 |
| | | | | | 7,98,300 |

| NUMBERS. | | Actuals
1935-37. | Budget
Estimate.
1937-38. | Revised
Estimate.
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER. INDIAN STORES DEPARTMENT—1937/8. | | | | | |
| A.—REVENUE EXPENDITURE— | | | | | |
| WORKING EXPENSES—<i>contd.</i> | | | | | |
| A. 3.—ENGINEERING SECTION | | | | | |
| —<i>contd.</i> | | | | | |
| II.—General Workshop. | | | | | |
| A. 3 3.—PAY OF ESTAB-
LISHMENTS: | | | | | |
| 7 | 4 | Former. Tool and Time-
keeper and Mechanic etc.
40—100 | 5,474 | 5,500 | 5,500 |
| Total | | .. | 5,474 | 5,500 | 5,500 |
| A. 3 4.—MAINTENANCE
WORKS: | | | | | |
| Labour payments | | .. | 27,500 | 28,700 | 28,700 |
| Cost of stores | | .. | 15,000 | 15,400 | 15,400 |
| Total | | .. | 42,500 | 44,100 | 44,100 |
| A. 3 5.—CONTINGENCIES: | | 47,000 | .. | .. | .. |
| III.—Electric Power House. | | | | | |
| A. 3 6.—PAY OF ESTAB-
LISHMENTS: | | | | | |
| 1 | 1 | Superintendent (150—250) | 2,400 | 2,500 | 2,500 |
| 1 | 2 | Executive subordinates (75—
150) | 2,400 | 2,600 | 2,600 |
| 6 | 6 | Transformer room staff (20) | 1,400 | 1,400 | 1,400 |
| 10 | 10 | Line and wiring staff (15—
100) | 3,800 | 3,700 | 3,700 |
| 16 | 16 | Total | 9,555 | 9,600 | 9,600 |
| A. 3 7.—MAINTENANCE
WORKS: | | | | | |
| Material including fuel oil,
engine room stores, etc. | | .. | 50,000 | 49,700 | 49,700 |
| Material for the maintenance
of main, transformers,
feeders, switches etc. | | .. | 1,800 | 1,500 | 1,500 |
| Labour payment | | .. | 13,000 | 13,000 | 13,000 |
| Other charges | | .. | 4,000 | 4,000 | 4,000 |
| Total | | .. | 68,800 | 68,200 | 68,200 |
| A. 3 8.—CONTINGENCIES: | | 58,000 | .. | .. | .. |
| A. 3 (6).—DEDUCT—RECOVER-
IES OF EXPENDITURE
DEBITED TO CAPITAL: | | | | | |
| I. General Stores | | .. | —100 | —200 | —200 |
| II. General Workshop | | .. | —5,000 | —5,000 | —5,000 |
| Total | | .. | —5,100 | —5,200 | —5,200 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|-------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937. | 1938. | | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT— <i>contd.</i> | | | | | | |
| —REVENUE EXPENDITURE— | | | | | | |
| WORKING EXPENSES— <i>concl'd.</i> | | | | | | |
| A. 7.—DEDUCT—AMOUNT MET FROM DEPRECIATION RESERVE FUND: | | | | | | |
| | | <i>Deduct</i> —Amount met from Depreciation Reserve Fund | | —84,300 | | —22,400 |
| | | <i>Deduct</i> —Amount met from Depreciation Reserve Fund | | .. | | —25,300 |
| | | TOTAL | —82,258 | —84,300 | —1,43,500 | —47,700 |
| A. 8.—COST OF ACCOUNTS AND AUDIT: | | | | | | |
| | | { <i>Non-voted</i> | 1,706 | .. | 3,400 | 3,400 |
| | | { <i>Voted</i> | 46,622 | 50,800 | 38,200 | 35,200 |
| | | TOTAL | 48,328 | 50,800 | 41,600 | 38,600 |
| A. 9.—PENSIONARY CHAR-
GES AND CONTRIBU-
TIONS TO PROVIDENT
FUNDS.: | | | | | | |
| | | { <i>Non-voted</i> | 3,333 | 3,300 | 3,300 | 3,300 |
| | | { <i>Voted</i> | 48,503 | 47,400 | 47,400 | 49,000 |
| | | TOTAL | 51,836 | 50,700 | 50,700 | 52,300 |
| A. 10.—EXPENDITURE ON RE-
TRENCHED PERSONNEL: | | | | | | |
| | | Write-back of gratuities to Revenue | 588 | 1,000 | 2,000 | .. |
| B.—REVENUE EXPENDITURE—
PREVENTIVE ESTABLISHMENT: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 3 | 3 | Assistant Commissioners, [700—1,000 <i>plus</i> special pay (100)] | | 37,100 | | 37,200 |
| 4 | 4 | Superintendents [250—600 <i>plus</i> special pay (100)] | | 32,600 | | 33,000 |
| — | — | Leave salary | | 500 | | 2,900 |
| 7 | 7 | TOTAL | 73,572 | 70,200 | 70,200 | 73,100 |
| B. 2.—PAY OF ESTABLISH-
MENTS. | | | | | | |
| 34 | 35 | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300 <i>plus</i> special pay). | | 48,100 | | 50,300 |
| 23 | 23 | Clerks, (at rates varying from Rs. 40 to Rs. 200 <i>plus</i> special pay) | | 24,500 | | 26,300 |
| 575 | 575 | Inferior establishment (at rates varying from Rs. 15 to Rs. 30 <i>plus</i> special pay) | | 1,44,200 | | 1,44,800 |
| 16 | 16 | Temporary establishment | | 1,300 | | 1,300 |
| — | — | Leave salary | | 1,400 | | 1,400 |
| — | — | <i>Deduct</i> —Probable savings | | —1,200 | | —1,200 |
| 648 | 649 | TOTAL | 2,12,470 | 2,18,300 | 2,22,100 | 2,22,000 |

| Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|-----------------------------|--|---|--|
|-----------------------------|--|---|--|

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

D.—REVENUE EXPENDITURE:

ROYALTIES AND COMPENSATIONS:

| | | | |
|---------------------------|----------|--|----|
| (a) Compensations . . . | | | |
| Alwar State . . . | 1,09,600 | | 1, |
| Bharatpur State . . . | 1,50,500 | | 1, |
| Bahawalpur State . . . | 80,000 | | |
| Dholpur State . . . | 25,800 | | |
| Gwalior State . . . | 3,12,500 | | 3, |
| Holkar State . . . | 61,900 | | |
| Jaipur State . . . | 6,33,200 | | 6, |
| Jodhpur State . . . | 9,61,400 | | 9, |
| Kishengarh State . . . | 33,000 | | |
| Kohat chiefs . . . | 50,000 | | |
| Mewar State . . . | 2,04,200 | | 2, |
| Sirohi State . . . | 10,800 | | |
| Tonk State . . . | 20,000 | | |
| Other Indian States . . . | 84,900 | | |

(b) Royalties

Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty . . .

5,22,800

4,8

TOTAL .

32,99,329

33,15,700

32,72,200

32,8

E.—EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES:

..

..

..

10,4

F.—DEDUCT-SHARE DEBITABLE TO "2-CENTRAL EXCISE DUTIES":

..

..

..

—10,4

G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:

G. 1.—LEAVE AND DEPUTATION SALARIES

{ Non-voted .
{ Voted .

..

..

..

..

..

..

1

TOTAL .

..

..

..

1

H.—CAPITAL EXPENDITURE—

CHARGED TO REVENUE:
CAPITAL OUTLAY ON SALT WORKS:

H. 1.—WORKS:

H. 1 (1).—BUILDINGS:

RAJPUTANA SALT SOURCES.

Lump provision for works estimated to cost Rs. 20,000 and less . . .

5,300

Lump provision for works estimated to cost Rs. 20,000 and less . . .

..

SALT RANGE DIVISION.

Lump provision for works estimated to cost Rs. 20,000 and less . . .

22,400

Lump provision for works estimated to cost Rs. 23,000 and less . . .

TOTAL .

8,205

27,700

27,100

1

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concl'd.*

H.—CAPITAL EXPENDITURE—

CHARGED TO REVENUE— CAPITAL OUTLAY ON SALT WORKS—*concl'd.*

H. 3.—STORES:

| | | | | | |
|---|-----------|--|----|----|----|
| Cost of stores | } — 3,776 | | | | |
| Deduct—Recoveries on account of stores issued | | | .. | .. | .. |
| Deduct—Value of unserviceable assets and losses written off | | | | | |

I.—DEDUCT—ENGLISH COST OF ESTABLISHMENT CHARGED TO REVENUE:

| | | | | |
|-----------------------|---------|---------|---------|----|
| { Non-voted | —29,248 | —4,800 | —7,200 | .. |
| { Voted | —22,437 | —30,800 | —17,000 | .. |
| TOTAL | —51,685 | —35,600 | —24,200 | .. |

| | | | | |
|---|-----------|-----------|-----------|----------|
| TOTAL FOR AUDIT OFFICER, INDIAN STORES DEPARTMENT | 63,32,318 | 62,57,000 | 62,81,000 | 64,39,00 |
| Non-voted | 37,43,942 | 37,60,000 | 37,03,000 | 37,31,00 |
| Voted | 25,88,376 | 24,97,000 | 25,78,000 | 27,08,00 |

MADRAS.

II.—PROVINCES:

J.—DIRECTION:

J. 1.—PAY OF OFFICERS:

| | | | | |
|----|----|--|----------|----------|
| — | — | One Collector of Salt Revenue (Temporary) (Rs. 2,350) | 18,000 | 29,000 |
| 1 | 1 | Deputy Commissioner (1,000—100—1,500) | 13,200 | 13,500 |
| 3 | 3 | Assistant Commissioners (600—50—900) | 23,400 | 27,500 |
| 17 | 17 | Inspectors (at rates varying from Rs. 300 to Rs. 750) | 1,01,000 | 1,03,000 |
| — | — | Retention on deputation in the Madras Salt Department of three officers of the Calcutta Preventive Service | .. | 9,500 |
| — | — | Leave salary | 6,000 | 6,000 |
| — | — | Deduct—Probable savings | —4,000 | —2,000 |
| | | Non-voted | 9,000 | 18,000 |
| | | Voted | 1,51,542 | 1,39,600 |
| 21 | 21 | TOTAL | 1,60,542 | 1,57,600 |
| | | | | 1,84,100 |
| | | | | 1,86,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

MADRAS—*contd.*—DIRECTION—*contd.*

J. 4.—CONTINGENCIES :

| | | | | |
|---|----------|----------|----------|----------|
| Supervision fees for Ship-Surveyor | | 1,000 | | 500 |
| Maintenance charges of two launches | | 66,000 | | 40,000 |
| Purchase of two motor launches | | 50,000 | | .. |
| Acquisition of lands for fences round Pondicherry and Karikal | | 40,000 | | 66,000 |
| Erection of fences | | 1,25,000 | | .. |
| Arms and accoutrements. | | 2,200 | | 2,200 |
| Clothing and uniform | | 10,000 | | 20,000 |
| Workshop charges at the Madras Depot | | 8,000 | | 8,000 |
| Rewards to informers | | 20,000 | | 15,000 |
| Miscellaneous Contingent expenditure | | 63,200 | | 76,300 |
| Petty construction and repairs | | .. | | 1,45,000 |
| Lump provision for new works | | .. | | 30,000 |
| TOTAL | 1,47,272 | 3,85,400 | 4,04,200 | 4,03,000 |

J. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Amount payable to the Local Government on account of the cost of Engineering training

Cost of military police

| | | | | |
|---------------------|--------|--------|--------|----|
| | | 1,200 | | .. |
| | | 54,000 | | .. |
| Non-voted | 9,908 | .. | 12,300 | .. |
| Voted | 46,146 | 55,200 | 49,800 | .. |
| TOTAL | 56,054 | 55,200 | 62,100 | .. |

J. 7.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:

Contribution for the Office of the Agent for Government Consignments, Madras

Discretionary grants

| | | | | |
|-----------------|-----|-----|-----|-----|
| | | 100 | | 100 |
| | | 800 | | 800 |
| TOTAL | 700 | 900 | 900 | 900 |

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| MADRAS— <i>contd.</i> | | | | |
| K.—PREVENTIVE ESTABLISH-
MENTS— <i>concl'd.</i> | | | | |
| K. 2.—ALLOWANCES, HONO-
RARIA, ETC.: | | | | |
| Travelling allowance | | 18,000 | | 18,00 |
| House rent and other allow-
ances | | 5,500 | | 5,50 |
| TOTAL | 22,200 | 23,500 | 20,600 | 23,50 |
| K. 3.—CONTINGENCIES : | | | | |
| Clothing and uniform | | 400 | | 40 |
| Other contingencies | | 2,200 | | 2,10 |
| TOTAL | 3,114 | 2,600 | 2,000 | 2,500 |
| M.—WORKS: | | | | |
| M. 1.—BUILDINGS : | | | | |
| Construction of a circle
office at Tada | | .. | | 7,500 |
| Construction of a tiled
Assistant Inspector's
quarter with cut-houses
at Attiput North | | 6,500 | | .. |
| Provision for other new
works costing not more
than Rs. 5,000 each | | 31,300 | | .. |
| Provision for other works | | 79,700 | | .. |
| TOTAL | 1,16,102 | 1,17,500 | 8,900 | 7,500 |
| M. 2.—COMMUNICATIONS : | | | | |
| Provision for new works
costing not more than
Rs. 5,000 each | | 3,100 | | .. |
| Other works | | 48,800 | | .. |
| TOTAL | 44,708 | 51,900 | .. | .. |
| M. 3.—MISCELLANEOUS : | | | | |
| Construction of fence on
the Pondicherry frontier | .. | .. | 25,000 | 2,25,000 |
| M. 4.—REPAIRS : | | | | |
| Putting up a barbed wire
fence round one of the
platforms at Penuguduru | | 400 | | .. |
| Other works | | 25,300 | | 4,000 |
| TOTAL | 35,107 | 25,700 | 3,500 | 4,000 |
| M. 6.—CUSTOMS WORKS : | | | | |
| Petty new works | | 700 | | .. |
| Other works | | 5,300 | | .. |
| TOTAL | .. | 6,000 | .. | .. |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-------------------------------|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY | | | | | | |
| PRESIDENCY SALT DEPARTMENT. | | | | | | |
| J.—DIRECTION : | | | | | | |
| J. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Deputy Collector of Salt Revenue (1,000—100—1,500) + Special pay (100.) . . . | | 14,400 | | 14,000 |
| 1 | 1 | Chief Accounts Officer (350—600) . . . | | 5,800 | | 4,600 |
| 8 | 8 | Assistant Collectors (300—50—800—50—1,000) . . . | | 70,700 | | 69,400 |
| 1 | 1 | Deputy Superintendent of Light-houses (450—40—850) + special pay (100) | | 10,100 | | 10,600 |
| — | — | Leave salary . . . | | 2,000 | | 2,400 |
| — | — | Lump reduction . . . | | —7,800 | | —8,800 |
| 11 | 11 | TOTAL . . . | 1,02,139 | 95,200 | 95,700 | 92,200 |
| J. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 109 | 109 | Chief Inspectors, Inspectors and other Preventive Officers including appraisers (at rates varying from Rs. 70 to Rs. 675) and special pay 1 (100) and 3 (50). . . . | | 2,57,300 | | 2,60,800 |
| 677 | 677 | Clerks and accountants (at rates varying from Rs. 25 to Rs. 400) + special pay 2(25), 1(20) and 1(7) . . . | | 5,16,300 | | 5,17,000 |
| 3,608 | 3,605 | Guards and servants (at rates varying from Rs. 18 to Rs. 80) . . . | | 9,22,200 | | 9,21,000 |
| 92 | 92 | Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 55) . . . | | 22,000 | | 22,000 |
| 2 | 2 | School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) + attendance allowance 1 (5) . . . | | 1,000 | | 900 |
| — | — | Temporary establishment . . . | | 4,500 | | 5,000 |
| — | — | Bad climate allowance . . . | | 15,000 | | 17,000 |
| — | — | Temporary establishment for New Frontier . . . | | 1,29,600 | | 1,29,600 |
| — | — | Leave salary . . . | | 86,500 | | 83,000 |
| — | — | Lump reduction . . . | | —1,20,000 | | —1,20,700 |
| 4,488 | 4,485 | TOTAL . . . | 18,44,652 | 18,34,400 | 18,36,300 | 18,35,600 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | l.s. | Rs. |
| BOMBAY— <i>contd.</i> | | | | | |
| RESIDENCY SALT DEPARTMENT—
<i>contd.</i> | | | | | |
| —DIRECTION— <i>concl'd.</i> | | | | | |
| J. 7. | —GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | 790 | 900 | 1,800 | 900 |
| J. 8. | — <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | — | — | — | — |
| | <i>Deduct</i> —Contribution . | —1,318 | —600 | —1,000 | —1,000 |
| J. 10. | — <i>DEDUCT</i> —CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT : | — | — | — | — |
| J. 10 (1). | —OUT PORTS : | —5,49,057 | —5,47,000 | —5,47,000 | .. |
| J. 10 (2). | —LAND CUSTOMS : | —8,23,585 | —8,20,600 | —8,20,600 | .. |
| | TOTAL . | —13,72,642 | —13,67,600 | —13,67,600 | .. |
| —MEDICAL ESTABLISHMENT : | | | | | |
| L. 1 | —PAY OF ESTABLISHMENTS : | | | | |
| 7 | 7 Medical establishments (at rates varying from Rs. 12 to Rs. 75) + Duty allowance 1 (10) + Special pay : (15) for 4 months | | 3,200 | | 3,200 |
| 1 | 1 Sub-Assistant Surgeon, Kharaghoda (Rs. 6) to Rs. 200) + Duty allowance Rs. 35. | | 2,500 | | 2,600 |
| 3 | 3 Establishment, etc., Castle Rock (at rates varying from Rs. 17 to Rs. 75) | | 1,400 | | 1,400 |
| — | — Leave salary | | 300 | | 300 |
| 11 | 11 TOTAL | 7,161 | 7,400 | 7,300 | 7,500 |
| L. 2. | —ALLOWANCES, HONORARIA, ETC. : | | | | |
| | Travelling, house rent and other allowances | 215 | 200 | 100 | 100 |
| L. 3. | —CONTINGENCIES : | | | | |
| | Supply of medicines | | 1,800 | | 1,800 |
| | Office expenses and miscellaneous | | 800 | | 800 |
| | TOTAL | 2,712 | 2,600 | 2,600 | 2,600 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | |
| J.—DIRECTION: | | | | | |
| J. 2.—PAY OF ESTABLISH-
MENTS: | | | | | |
| 16 | 16 | Executive subordinates,
clerks, etc. (at rates
varying from Rs. 15 to
Rs. 370) | 14,700 | | 15,100 |
| 48 | 48 | Servants (at rates varying
from Rs. 15 to Rs. 240) | 9,700 | | 9,700 |
| — | — | Temporary establishment | 4,800 | | 3,800 |
| — | — | One sub-inspector and two
peons | | | 1,800 |
| — | — | Leave salary | 700 | | 300 |
| 64 | 64 | TOTAL | 29,900 | 27,500 | 30,200 |
| J. 3.—ALLOWANCES, HONO-
RARIA, ETC. INCLUD-
ING OVERTIME AND
HOLIDAY ALLOWAN-
CES: | | | | | |
| | | House rent and other al-
lowances | 400 | | 400 |
| | | House rent and other
allowances | | | 100 |
| | | TOTAL | 400 | 400 | 500 |
| J. 4.—CONTINGENCIES: | | | | | |
| | | Charandars', and ghat mu-
haris' fees | 7,200 | | 8,400 |
| | | Purchase and repair of
scales and weights | 10,500 | | 8,500 |
| | | Purchase and repair of
scales and weights | | | 4,300 |
| | | Rents, rates and taxes | 16,000 | | 16,300 |
| | | Office expenses and miscel-
laneous | 10,000 | | 10,100 |
| | | Office expenses and mis-
cellaneous | | | 100 |
| | | TOTAL | 51,800 | 43,700 | 47,700 |
| J. 5.—ESTABLISHMENT
CHARGES PAID TO THE
CUSTOMS DEPART-
MENT: | | | | | |
| | | 83,000 | 83,000 | 83,000 | 83,000 |
| J. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.: | | | | | |
| | | Amount paid to Provin-
cial Government for
combined Salt and Ex-
cise establishments | 2,00,000 | 2,00,000 | 2,00,000 |
| J. 7.—GRANTS-IN-AID. CON-
TRIBUTIONS, ETC.: | | | | | |
| | | Subsidy to the Chittagong
Trading Union, Ltd. | | | 600 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. | |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|--------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. | |
| SIND. | | | | | | |
| SIND SALT DEPARTMENT. | | | | | | |
| J.—DIRECTION: | | | | | | |
| J. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Superintendent (Rs. 300
to Rs. 700) | 5,707 | 7,500 | 7,500 | 8,400 |
| J. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 3 | 3 | Clerks and servants (at
rates varying from
Rs. 18 to Rs. 145) | | 31,700 | } | 35,000 |
| — | — | Temporary establishment | | 2,200 | | |
| — | — | Lump reduction | | —1,500 | | |
| 3 | 3 | TOTAL | 32,273 | 32,400 | 34,500 | 35,000 |
| J. 3.—ALLOWANCES, HONO-
RARIA, ETC. (INCLUD-
ING OVERTIME AND
HOLIDAY ALLOW-
ANCES): | | | | | | |
| | | Travelling allowance | | 1,700 | | 1,900 |
| | | House rent and other
allowances | | 4,100 | | 5,300 |
| | | TOTAL | 7,510 | 5,800 | 7,500 | 7,200 |
| J. 4.—CONTINGENCIES: | | | | | | |
| | | Clothing charges | | 900 | | 1,000 |
| | | Petty construction and
repairs | | | | 1,500 |
| | | Other contingent expen-
diture | | 1,000 | | 1,300 |
| | | Total | 2,637 | 1,900 | 3,500 | 3,800 |
| J. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC: | | | | | | |
| | | Add— $\frac{1}{4}$ th portion of com-
bined Salt and Excise
Department in Sind from
'S—Provincial Excise' | 75,100 | 77,400 | 77,100 | 76,300 |
| J. 7.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | | | | | |
| | | Contributions for passages
of Officers transferred
to or from other Govern-
ments, Departments, etc. | 150 | 200 | .. | .. |

DEMAND No. 5.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Twenty-four Lakhs and Thirty-seven Thousand Rupees.

Non-voted : One Lakh and Forty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . | 16,34,029 | 12,50,000 | 12,69,000 | 13,00,000 |
| B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES : | | | | |
| B. 1.—PAYMENTS FOR OPIUM | 6,64,008 | 6,15,000 | 4,62,500 | 6,00,000 |
| B. 2.—COMMISSION TO LAMBARDARS | 16,690 | 15,500 | 11,300 | 15,000 |
| TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P. | 6,80,698 | 6,30,500 | 4,73,800 | 6,15,000 |
| C.—GHAZIPUR OPIUM FACTORY : | | | | |
| C. 1.—PAY OF OFFICERS | 38,392 | 39,600 | 40,600 | 43,000 |
| C. 2.—PAY OF ESTABLISHMENTS | 71,730 | 72,500 | 71,000 | 72,400 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | 355 | 400 | 1,000 | 900 |
| C. 4.—CONTINGENCIES | | | | |
| { Non-voted | 85,758 | 300 | 300 | 1,15,200 |
| { Voted | | 91,200 | 1,06,000 | |
| TOTAL FOR GHAZIPUR OPIUM FACTORY | 1,96,235 | 2,04,000 | 2,18,900 | 2,31,500 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38 | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—COST OF POLICE GUARDS
SUPPLIED TO THE OPIUM
DEPARTMENT | 907 | 1,000 | 1,000 | 900 |
| G.—CHARGES IN ENGLAND: | | | | |
| G. 1.—HIGH COMMISSIONER
FOR INDIA: | | | | |
| G. 1 (1).—LEAVE SALARY
AND STERLING OVER-
SEAS PAY, &c. | 8,131 | 7,000 | 14,000 | — |
| (Voted) | 14,170 | 3,000 | 13,000 | 7,000 |
| G. 1 (2).—STORES | — | 2,000 | 2,000 | 1,000 |
| Total for Charges in England | 22,301 | 14,000 | 33,000 | 8,000 |
| Not-voted | 8,131 | 7,000 | 14,000 | — |
| Voted | 14,170 | 7,000 | 21,000 | 8,000 |
| H.—LOSS OR GAIN BY (Not-voted).
EXCHANGE (Voted) | —57
—81 | — | — | — |
| Total | 28,81,011 | 28,37,000 | 24,84,000 | 25,73,000 |
| Not-voted | 1,18,057 | 1,17,000 | 1,73,000 | 1,42,000 |
| Voted | 27,62,954 | 26,90,000 | 22,73,000 | 24,37,000 |

III. Details of the foregoing:—

Numbers.

1937- 1938-
38. 39.

| | | | | |
|--|-----------|-----------|-----------|-----------|
| A.—PAYMENTS FOR SPECIAL CUL-
TIVATION IN MALWA: | 12,34,020 | 12,30,000 | 12,69,000 | 13,00,000 |
| B.—PAYMENTS TO CULTIVATORS
IN THE UNITED PROVINCES: | | | | |
| B. 1.—PAYMENTS FOR OPIUM: | 6,64,008 | 6,13,000 | 4,62,300 | 6,00,000 |
| B. 2.—COMMISSION TO LAM-
BARDARS: | 16,690 | 15,300 | 11,300 | 15,000 |
| Total for payments to cultiva-
tors in the United Provinces | 6,80,698 | 6,30,700 | 4,73,600 | 6,15,000 |

C.—GHAZIFUR OPIUM FACTORY:

C. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| 3 | 3 | Factory Superintendent.
(250—1,150) + Factory
allowance + Special pay.
Assistant Superintendent.
and Opium Chemist
(600—1,200). and
allowance to Medical
Officer (100) | 38,392 | 39,600 | 40,600 | 42,000 |
|---|---|---|--------|--------|--------|--------|

| Number. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|-------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937. | 1938. | | Rs. | Rs. | Rs. | Rs. |
| 38. | 39. | | | | | |
| D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES: | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Opium Agent { Non-voted
(Rs. 1,700—2,600) Voted . | 21,417
5,953 | 20,400
.. | 20,500
.. | 21,000
.. |
| 1 | 1 | Total . | 27,500 | 20,400 | 20,500 | 21,000 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 15 | 15 | Clerks (Rs. 40 to 100) . . . | | 23,200 | | 23,000 |
| 8 | 8 | Servants (Rs. 10-8 to 16) . . . | | 1,200 | | 1,200 |
| — | — | Leave-salary | | 1,000 | | 500 |
| — | — | Temporary establishment . . . | | 200 | | 200 |
| 23 | 23 | Total . | 25,135 | 25,600 | 25,000 | 25,500 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling (Non-voted | 1,416 | 1,300 | 1,500 | 1,400 |
| | | allowance, Voted | 907 | 1,000 | 1,000 | 1,000 |
| | | Total . | 2,323 | 2,300 | 2,500 | 2,400 |
| D. 4.—CONTINGENCIES: | | | | | | |
| | | Tour charges | | 300 | | 500 |
| | | Postage and telegram charge | | 1,000 | | 800 |
| | | Other contingent expenditure | | 1,000 | | 1,100 |
| | | Purchase of books and publications | | 100 | | 100 |
| | | Liveries | | 100 | | .. |
| | | Deduct—probable savings | | —300 | | .. |
| | | Total . | 2,637 | 2,200 | 2,400 | 2,500 |
| DISTRICT STAFF. | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 8 | 8 | District opium officers and Assistant opium officers (Rs. 250—1,200) { Non-voted | 14,032
54,780 | 63,700 | 3,000
64,700 | 62,600 |
| | | Voted | | | | 62,600 |
| | | Total . | 68,812 | 63,700 | 67,700 | 62,600 |

| NUMBERS | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—<i>concl.</i> | | | | | |
| District Staff— <i>concl.</i> | | | | | |
| D. 5.—WORKS : | | | | | |
| | Minor works | | 1,500 | | .. |
| | Maintenance and repairs . | | 9,000 | | .. |
| | Total . | 10,340 | 10,500 | .. | .. |
| D. 6.—REDUCTION DUE TO ABOLITION OF GONDA DIVISION : | | | | | |
| | | .. | .. | .. | —3,500 |
| Total for Superintendence and Other Establishments in the U. P. | | 2,19,579 | 2,08,700 | 2,05,100 | 1,98,800 |
| E.—CHARGES IN OTHER PROVINCES : | | | | | |
| E. 1.—OPIMUM MISCELLANEOUS CHARGES IN CALCUTTA : | | | | | |
| | Supplies and services . . . | | 100 | | .. |
| | Office expenses and miscella-
neous | | 1,900 | | 2,000 |
| | Total . | 1,628 | 2,000 | 2,500 | 2,000 |
| E. 2.—OTHER OPIMUM AGENCIES AND ESTABLISHMENTS : | | | | | |
| E. 2 (1).—PAY OF ESTABLISH-
MENTS : | | | | | |
| 2 | — Clerks | | 2,600 | | .. |
| 6 | — Servants, etc. | | 1,300 | | .. |
| — | — Leave salary | | 200 | | .. |
| 8 | — Total . | 3,830 | 4,100 | 4,000 | .. |
| E. 2 (2).—OTHER CHARGES : | | | | | |
| | Miscellaneous contingent
charges | | 1,600 | | .. |
| | Labour, contingent and in-
surance charges in con-
nection with the storage
of Mewar Opium in the
opium warehouse at
Indore for sale to the
Indian States | | 700 | | .. |
| | Total . | 1,800 | 2,300 | 1,800 | .. |
| E. 3.—COMPENSATIONS : | | | | | |
| | Bengal | | 3,000 | | 3,000 |
| | Indian States— | | | | |
| | Kaira | | 7,200 | | 7,200 |
| | Ahmedabad | | 7,300 | | 7,300 |
| | Sitamarhi State | | 29,100 | | 29,100 |
| | Parbhargarh State . . . | | 21,400 | | 21,400 |
| | Rajputana States— | | | | |
| | Palanpur | | 31,500 | | 31,500 |
| | Jaora State | | 12,600 | | 12,600 |
| | Jhalawar State | | 4,700 | | 6,300 |
| | Piploda State | | 1,200 | | 1,200 |
| | Total . | 71,216 | 1,18,000 | 1,19,700 | 1,19,600 |

DEMAND No. 6.

PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with Excise.

Voted : Four Lakhs and Ninety-seven Thousand Rupees.

Non-voted : Forty Thousand Rupees.

A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—DISTRICT EXECUTIVE ESTABLISHMENT: | | | | |
| A. 1.—BONDED WAREHOUSE ESTABLISHMENT: | | | | |
| A. 1 (1).—PAY OF ESTABLISHMENTS | 5,641 | 5,000 | 5,800 | 4,000 |
| A. 1 (2).—OTHER CHARGES | 1,284 | 1,000 | 1,200 | 1,000 |
| TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT | 6,925 | 6,000 | 7,000 | 5,000 |
| B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT | .. | .. | .. | 2,49,800 |
| C.—PURCHASE OF GANJA AND OTHER DRUGS | .. | .. | .. | 200 |
| D.—COMPENSATIONS: | | | | |
| D. 1.—COMPENSATION PAYABLE TO. H. H. THE MEHTAR OF CHITRAL. | .. | 15,000 | 15,000 | 15,000 |
| { Non-voted | 15,000 | .. | .. | .. |
| { Voted | | | | |
| D. 2.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY. | 4,07,000 | .. | .. | .. |
| D. 3.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY | 40,000 | .. | .. | .. |
| D. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS | 2,17,025 | 2,20,000 | 2,21,000 | 2,42,000 |
| D. 5.—COMPENSATION TO INDORE AND MEWAR DURBARS | 11,905 | 13,000 | 13,000 | 13,000 |
| TOTAL FOR COMPENSATIONS | 6,90,930 | 2,48,000 | 2,49,000 | 2,70,000 |
| E.—CHARGES IN ENGLAND: | | | | |
| E. 1. HIGH COMMISSIONER FOR INDIA— | | | | |
| LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | .. | .. | 12,000 | 12,000 |
| TOTAL | 6,97,855 | 2,54,000 | 2,68,000 | 5,37,000 |
| Non-voted | 11,905 | 28,000 | 40,000 | 40,000 |
| Voted | 6,85,950 | 2,26,000 | 2,28,000 | 4,97,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—SECURITY PRINTING PRESS CHARGES—<i>concl.</i> | | | | |
| B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES | .. | 49,600 | .. | 1,26,000 |
| B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| B. 4 (1).—LEAVE AND DEPUTATION SALARIES | | | | |
| { <i>Non-voted</i> | .. | 10,000 | 12,000 | 10,000 |
| { <i>Voted</i> | 252 | 4,000 | 18,000 | 12,000 |
| B. 4 (2).—STORES FOR INDIA | .. | .. | 2,10,000 | 2,96,000 |
| B. 4 (3).—ALLOWANCES OF STATE SCHOLARS | .. | .. | 4,000 | 4,000 |
| TOTAL FOR CHARGES IN ENGLAND | 252 | 14,000 | 2,44,000 | 3,22,000 |
| <i>Non-voted</i> | .. | 10,000 | 12,000 | 10,000 |
| <i>Voted</i> | 252 | 4,000 | 2,32,000 | 3,12,000 |
| B. 5.—LOSS OR GAIN BY EXCHANGE | —1 | .. | —1,000 | |
| TOTAL FOR SECURITY PRINTING PRESS CHARGES | 17,51,556 | 15,96,000 | 17,18,000 | 19,57,000 |
| <i>Non-voted</i> | 49,212 | 1,87,000 | 1,93,000 | 1,92,000 |
| <i>Voted</i> | 17,02,344 | 14,09,000 | 15,25,000 | 17,65,000 |
| C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS CHARGED TO REVENUE : | | | | |
| C. 1.—LANDS | .. | 200 | .. | .. |
| C. 2.—BUILDINGS | 12,522 | 6,100 | 8,500 | 2,800 |
| C. 3.—PLANT AND MACHINERY | 62,407 | 2,700 | 600 | 1,000 |
| C. 4.—MINOR EQUIPMENTS | 15,646 | 1,000 | 3,500 | 1,000 |
| C. 5.—MISCELLANEOUS | 1,002 | 1,000 | 100 | 1,200 |
| C. 6.— DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION | —94,639 | —92,000 | —93,700 | —91,000 |
| TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING etc. | —3,062 | —81,000 | —81,000 | —85,000 |
| TOTAL | 17,45,139 | 15,12,000 | 16,34,000 | 18,71,000 |
| <i>Non-voted</i> | 49,212 | 1,87,000 | 1,93,000 | 1,92,000 |
| <i>Voted</i> | 16,95,927 | 13,25,000 | 14,41,000 | 16,79,000 |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | |
| BOMBAY { <i>Non-voted</i> | 49,212 | 1,87,000 | 1,93,000 | 1,92,000 |
| { <i>Voted</i> | 16,99,282 | 13,23,000 | 14,44,000 | 16,80,000 |
| BENGAL | —3,355 | —3,000 | —3,000 | —1,000 |
| TOTAL | 17,45,139 | 15,12,000 | 16,34,000 | 18,71,000 |
| <i>Non-voted</i> | 49,212 | 1,87,000 | 1,93,000 | 1,92,000 |
| <i>Voted</i> | 16,95,927 | 13,25,000 | 14,41,000 | 16,79,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—contd. | | | | |
| B.—SECURITY PRINTING PRESS CHARGES—contd. | | | | |
| B. 1—PRESS CHARGES—contd. | | | | |
| B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC.: | | | | |
| Contribution for leave | | 3,700 | | 4,300 |
| | | 29,500 | | 30,400 |
| Contribution for pension | | 2,700 | | 2,000 |
| | | 6,300 | | 6,300 |
| Contribution for contributory Provident Fund | | 1,000 | | 1,400 |
| | | 10,200 | | 10,800 |
| Contribution for passages | | 800 | | 1,000 |
| Non-voted | 12,166 | 8,200 | 9,500 | 8,700 |
| Voted | 48,085 | 46,000 | 47,900 | 47,500 |
| TOTAL | 60,251 | 54,200 | 57,700 | 56,200 |
| B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Cost of Police guards payable to Provincial Governments | | 5,800 | | 5,800 |
| Cost of Audit | | 5,000 | | 5,000 |
| Cost of special pay to the medical officer and the compounder | | 1,100 | | 1,100 |
| TOTAL | 11,876 | 11,900 | 11,900 | 11,900 |
| B. 1 (8).—INTEREST AND DEPRECIATION: | | | | |
| Interest on Capital | | 1,47,100 | | 1,48,400 |
| Depreciation on buildings, plant and machinery, etc. | | 92,000 | | 91,000 |
| Non-voted | .. | 1,47,100 | 1,55,000 | 1,48,400 |
| Voted | 2,48,039 | 92,000 | 93,700 | 91,000 |
| TOTAL | 2,48,039 | 2,39,100 | 2,48,700 | 2,39,400 |
| TOTAL FOR PRESS CHARGES | 17,74,572 | 15,51,400 | 14,97,100 | 15,24,700 |
| Non-voted | 54,860 | 1,81,500 | 1,87,400 | 1,87,300 |
| Voted | 17,19,712 | 13,69,900 | 13,09,700 | 13,37,400 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | | |
| C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE : | | | | | |
| C. 1.—LANDS | | .. | 200 | .. | .. |
| C. 2.—BUILDINGS | | 12,522 | 6,100 | 8,500 | 2,800 |
| C. 3.—PLANT AND MACHINERY. | | 62,407 | 2,700 | 600 | 1,000 |
| C. 4.—MINOR EQUIPMENTS | | 15,616 | 1,000 | 3,500 | 1,000 |
| C. 5.—MISCELLANEOUS | | 1,002 | 1,000 | 100 | 1,200 |
| C. 6.— <i>DEDUCT</i> —AMOUNT PROVIDED FOR DEPRECIATION. | | —94,639 | —92,000 | —93,700 | —91,000 |
| TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING ETC. | | —3,062 | —\$1,000 | —\$1,000 | —\$5,000 |
| TOTAL FOR BOMBAY | | 17,48,494 | 15,15,000 | 16,37,000 | 18,72,000 |
| <i>Non-voted</i> | | <i>49,212</i> | <i>1,87,000</i> | <i>1,93,000</i> | <i>1,92,000</i> |
| Voted | | 16,99,282 | 13,28,000 | 14,44,000 | 16,80,000 |

BENGAL.**A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :****RESERVE STAMP DEPOT.****A. 1.—PAY OF ESTABLISHMENTS :**

| | | | | | |
|----|----|-----------------------|--------------|--------------|--------------|
| 1 | 1 | Storekeeper (200—250) | | 3,000 | 3,000 |
| 3 | 3 | Clerks (45—140) | | 2,700 | 3,000 |
| 7 | 7 | Menials (15—27) | | 1,700 | 2,000 |
| — | — | Leave salary | | 200 | 100 |
| 11 | 11 | TOTAL | 7,298 | 7,600 | 8,100 |

A. 2.—CONTINGENCIES :

Office expenses and miscellaneous
Menial charges

| | | | |
|--------------|------------|------------|------------|
| | | 700 | 700 |
| | | 200 | 200 |
| TOTAL | 847 | 900 | 900 |

A. 3.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS.

| | | | | | |
|-------------------------|--|---------------|---------------|---------------|---------------|
| | | —11,500 | —11,500 | —11,500 | —10,000 |
| TOTAL FOR BENGAL | | —3,355 | —3,000 | —3,000 | —1,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—FOREST RESEARCH INSTITUTE
—OTHER CHARGES : | | | | |
| C. 1.—PURCHASE OF STORES
AND TOOLS AND PLANT | 2,843 | 4,700 | 4,100 | 16,400 |
| C. 2.—COMMUNICATIONS AND
BUILDINGS—REPAIRS
AND MAINTENANCE . | 385 | 800 | 800 | 3,000 |
| C. 3.—MISCELLANEOUS : | | | | |
| C. 3 (1).—TEMPORARY
ESTABLISHMENT ON
DAILY LABOUR . . . | 14,976 | 11,800 | 13,800 | 17,300 |
| C. 3 (2).—PURCHASE OF
TIMBER FOR SEASON-
ING AND PRESERVING
(INCLUDING FREIGHT
AND CARTING CHAR-
GES) | 7,558 | 5,500 | 7,500 | 8,000 |
| C. 3 (3).—PURCHASE OF
COAL, RAW MATERI-
ALS, CHEMICALS AND
APPARATUS . . . | 12,231 | 15,100 | 14,000 | 23,800 |
| C. 3 (4).—OTHER CHARGES | 26,135 | 22,800 | 26,800 | 25,400 |
| TOTAL FOR MISCELLANEOUS . | 60,900 | 55,200 | 62,100 | 74,500 |
| TOTAL FOR FOREST RESEARCH INSTITUTE
—OTHER CHARGES | 64,128 | 60,700 | 67,000 | 93,900 |
| D.—INTEREST ON FOREST CAP-
ITAL OUTLAY | 8,271 | .. | .. | .. |
| E.—SHARE OF CAPITAL CHARGES
FINANCED FROM ORDINARY
REVENUES | 3,338 | .. | .. | .. |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY
OF STATE . { <i>Non-voted</i> . | 120 | 1,000 | .. | .. |
| { <i>Voted</i> . | 80 | 1,000 | 1,000 | 1,000 |
| F. 2.—HIGH COMMISSIONER
FOR INDIA : | | | | |
| F. 2 (1).—LEAVE AND
DEPUTATION | | | | |
| SALARIES { <i>Non-voted</i> . | 43,952 | 67,000 | 47,000 | 44,000 |
| { <i>Voted</i> . | 17,483 | 16,000 | 19,000 | 20,000 |
| F. 2(2).—STORES FOR INDIA | 15,535 | 4,000 | 4,000 | 6,000 |
| F. 2 (3).—OTHER ITEMS . | .. | .. | .. | 4,000 |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA | 76,970 | 87,000 | 70,000 | 74,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 77,170 | 89,000 | 71,000 | 75,000 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget,
Estimate
1938-39. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| B.—FOREST RESEARCH INSTITUTE | | | | | | |
| —ESTABLISHMENTS—contd. | | | | | | |
| UTILISATION OFFICER—contd. | | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 18 | 20 | Assistants, clerks, etc. (at rates varying from Rs. 35 to Rs. 225) + special pay | | 22,500 | | 25,400 |
| 18 | 17 | Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 16) | | 2,700 | | 2,700 |
| — | — | Additional staff for Timber Development section . | | 1,200 | | .. |
| — | — | Temporary establishment | | 75,900 | | 74,600 |
| — | — | Leave salary | | 200 | | 300 |
| — | — | Probable savings . . . | | —2,000 | | .. |
| 35 | 37 | TOTAL . | 98,102 | 1,00,500 | 98,200 | 1,03,000 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> | | | | | | |
| | | | | 100 | | .. |
| | | Travelling and other allowances | | { 1,900
5,800 | | 600
4,900 |
| | | <i>Non-voted</i> . | 561 | 2,000 | 500 | 600 |
| | | <i>Voted</i> . | 7,486 | 5,800 | 4,300 | 4,900 |
| | | TOTAL . | 8,047 | 7,800 | 4,800 | 5,500 |
| B. 4.—CONTINGENCIES : | | | | | | |
| | | Carriage of tents and records | | 100 | | 200 |
| | | Postage and telegram charges | | 500 | | 700 |
| | | Office expenses and miscellaneous | | 6,700 | | 4,100 |
| | | Demonstration work for Wood-working and Timber Development section | | 2,100 | | .. |
| | | Purchase of books | | .. | | 1,100 |
| | | TOTAL . | 5,689 | 9,400 | 5,000 | 6,100 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—FOREST RESEARCH INSTITUTE | | | | |
| —OTHER CHARGES— <i>concl'd.</i> | | | | |
| UTILISATION OFFICER. | | | | |
| C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT : | | | | |
| Stores and Tools and Plant | | 2,600 | | 3,000 |
| Stores and Tools and Plant | | .. | | 1,000 |
| TOTAL . | 691 | 2,600 | 2,000 | 4,000 |
| C. 3.—MISCELLANEOUS : | | | | |
| C. 3 (1).—TEMPORARY ES-
TABLISHMENT ON
DAILY LABOUR: . | 6,187 | 2,500 | 4,500 | 4,000 |
| C. 3 (2).—PURCHASE OF
TIMBER FOR SEASON-
ING AND PRESERVING
(INCLUDING FREIGHT
AND CARTING CHAR-
GES): | 7,558 | 5,500 | 7,500 | 8,000 |
| C. 3 (3).—PURCHASE OF
COAL, RAW MATERIALS,
CHEMICALS AND AP-
PARATUS: | 10,496 | 12,500 | 12,000 | 21,200 |
| C. 3 (4).—OTHER CHARGES: | 10,531 | 16,000 | 20,000 | 16,800 |
| D.—INTEREST ON FOREST
CAPITAL OUTLAY: | | | | |
| | 8,271 | .. | .. | .. |
| E.—SHARE OF CAPITAL CHARGES
FINANCED FROM ORDINARY
REVENUES: | | | | |
| | 3,338 | .. | .. | .. |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY OF STATE: | | | | |
| Miscellaneous { Non-voted . | 120 | 1,000 | 1,000 | 1,000 |
| { Voted . | 80 | 1,000 | | |
| TOTAL . | 200 | 2,000 | 1,000 | 1,000 |
| F. 2.—HIGH COMMISSIONER
FOR INDIA : | | | | |
| F. 2 (1).—LEAVE AND DE-
PUTATION | | | | |
| SALARIES { Non-voted . | 43,952 | 67,000 | 47,000 | 44,000 |
| { Voted . | 17,483 | 16,000 | 19,000 | 20,000 |
| TOTAL . | 61,435 | 83,000 | 66,000 | 64,000 |

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| C.—COST OF WORKS CHARGED
TO REVENUE— <i>concd.</i> | | |
| C. 4.—MISCELLANEOUS EX-
PENDITURE—NAVIGA-
TION, EMBANKMENT
AND DRAINAGE
WORKS: MAJOR HEAD
"18-B.": | | |
| C. 4 (1).—MAINTENANCE
AND REPAIRS | | |
| { Non-voted . | 6,000 | 6,000 |
| { Voted . | 4,300 | 4,200 |
| C. 4 (2).—OTHER CHARGES | 700 | 700 |
| TOTAL { Non-voted . | 6,000 | 6,000 |
| { Voted . | 5,000 | 4,900 |
| | 11,000 | 10,900 |
| TOTAL FOR COST OF WORKS { Non-voted | 1,65,220 | 3,23,000 |
| CHARGED TO REVENUE { Voted . | 3,08,000 | 71,900 |
| | 4,76,000 | 3,94,900 |
| D.—ESTABLISHMENT CHARGED TO
REVENUE: | | |
| D. 1.—DIRECTION: | | |
| D. 1 (1).—PAY OF
OFFICERS. | 34,300 | 39,600 |
| D. 1 (2).—OTHER CHARGES | 5,000 | 5,000 |
| TOTAL . | 39,300 | 44,600 |
| D. 2.—EXECUTIVE: | | |
| D. 2 (1).—PAY OF OFFI-
CERS | 10,400 | 11,000 |
| D. 2 (2).—OTHER CHARGES | 63,800 | 75,000 |
| TOTAL . | 74,200 | 86,000 |

| | Budget
Estimate,
1937-38.

Rs. | Budget
Estimate,
1938-39.

Rs. |
|---|--|--|
| E.—TOOLS AND PLANT CHARGED
TO REVENUE : | | |
| E. 1.—NEW SUPPLIES | | |
| E. 2.—REPAIRS, CARRIAGE
AND OTHER CHARGES } | | |
| { <i>Non-voted</i> | 6,000 | 7,200 |
| { <i>Voted</i> | 1,000 | 1,900 |
| E. 3.— <i>DEDUCT</i> —TOOLS AND
PLANT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC. | —400 | —6,500 |
| TOTAL FOR TOOLS AND PLANT CHARGED
TO REVENUE { <i>Non-voted</i> | 5,600 | 700 |
| { <i>Voted</i> | 1,000 | 1,900 |
| | 6,600 | 2,600 |
| F.—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC. { <i>Non-voted</i> | 1,800 | 1,800 |
| { <i>Voted</i> | 12,000 | 13,000 |
| | 13,800 | 14,800 |
| G.—SUSPENSE : | | |
| G. 1.—STOCK : | | |
| G. 1 (1).—CHARGES | 500 | 500 |
| G. 1 (2).— <i>DEDUCT</i> —ISSUES
TO WORKS AND
OTHER CREDITS | —500 | —500 |
| G. 2.—OTHER SUSPENSE
ACCOUNTS : | | |
| G. 2 (1).—CHARGES | 20,000 | 20,000 |
| G. 2 (2).— <i>DEDUCT</i> —RE-
COVERIES | —20,000 | —20,000 |
| TOTAL FOR SUSPENSE | .. | .. |
| H.—CHARGES IN ENGLAND CHAR-
GED TO REVENUE (AT
PAR VALUE £1 = Rs. 13½) | 11,000 | 13,000 |
| I.—<i>DEDUCT</i>—CONTRIBUTION PAY-
ABLE BY THE RAILWAY
DEPARTMENT (RAILWAY
BOARD) TOWARDS THE COST
OF THE KHADAKVASLA
RESEARCH STATION | .. | —25,000 |
| —RESERVE FOR REVENUE EX-
PENDITURE | 10,000 | 13,000 |
| TOTAL—CHARGED TO REVENUE | 17,84,000 | 14,38,000 |
| <i>Non-voted</i> | 10,87,000 | 12,29,000 |
| <i>Voted</i> | 6,97,000 | 2,09,000 |

NUMBERS.
1937- 1938-
38. 39.

Budget
Estimate,
1937-38.

Budget
Estimate,
1938-39.

Rs.

Rs.

INDIA—*contd.*D.—ESTABLISHMENT CHARGED TO
REVENUE—*concl'd.*D. 3.—OTHER ESTABLISH-
MENTS.—*concl'd.*D. 3. (2).—KHADAKVASLA HY-
DRO-DYNAMIC RESEARCH
STATION.—*concl'd.*D. 3 (2) (2).—PAY OF EST-
ABLISHMENTS:

41 41 Supervisor (1), Research
Assistant (1), Overseers
(3), Computers (2), La-
boratory in charge (1),
Laboratory Assistant
(1), Mustering Karkun
(1), Mukadam (1), Work
Khallasis (9), Head
Clerk (1), Accounts clerk
(1), Stenographer (1),
Typist (1), Clerk (1),
Draftsman (1), Assistant
Draftsmen (2), Tracers
(4), Havildar (1), Peons
(6) and Chowkidars (2).

24,300

22,300

41 41

TOTAL .

24,300

22,300

D. 3 (2) (3).—OTHER CHAR-
GES:

Travelling { *Non-voted* 3,200
Allowance { *Voted* 2,000
Contingencies . . 48,300

4,400

2,000

53,800

Non-voted 3,200

4,400

Voted . 50,300

55,800

TOTAL . 53,500

60,200

Non-voted 43,800

39,800

Voted . 80,000

84,000

TOTAL—KHADAKVASLA HYDRO-DYNAMIC
RESEARCH STATION . . .

1,23,800

1,23,800

F.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC.:

Contribution of the Central
Government towards the
upkeep of the Central
Bureau of Irrigation .

12,000

13,000

Contribution for the cost of
passages granted under
the Superior Civil Ser-
vice Rules, 1924 .

1,200

1,200

Non-voted . 1,200

1,200

Voted . 12,000

13,000

TOTAL . 13,200

14,200

Budget
Estimate,
1937-38.
Rs.

Budget
Estimate,
1938-39.
Rs.

INDIA—*contd.*E.—TOOLS AND PLANT CHARGED
TO REVENUE:

E. 2.—REPAIRS, CARRIAGE
AND OTHER CHARGES .

100

200

TOTAL FOR TOOLS AND PLANT CHARGED
TO REVENUE

100

2

TOTAL FOR DELHI .

6,000

6,0

RAJPUTANA.

A.—INTEREST ON WORKS FOR
WHICH CAPITAL ACCOUNTS
ARE KEPT—MAJOR HEAD
“17”

1,15,000

1,18,00

B.—CAPITAL ACCOUNT OF IRRIG-
ATION WORKS CHARGED
TO REVENUE—CAPITAL
COST OF WORKS ONLY—
MAJOR HEAD “19”:

B. 2.—UNPRODUCTIVE
WORKS:

B. 2 (1) (1).—M A J O R
WORKS:

New tank at Lakhagudha . .

24,300

B. 2 (1) (2).—M I N O R
WORKS

7,300

TOTAL .

..

31,600

C.—COST OF WORKS CHARGED TO
REVENUE:

C. 2.—WORKING EXPENSES
OF UNPRODUCTIVE IR-
RIGATION WORKS FOR
WHICH CAPITAL AC-
COUNTS ARE KEPT—
MAJOR HEAD “XVII—
DEDUCT—WORKING
EXPENSES”:

C. 2 (1).—WORKS:

C. 2 (1) (1).—EXTENSIONS
AND IMPROVEMENTS:

Tanks in Ajmer 6,000

8,000

Tanks in Beawar and Tod-
garh Sub-Collectorate

12,000

14,000

TOTAL .

18,000

22,000

C. 2 (1) (2).—MAINTENANCE
AND REPAIRS:

Tanks in Ajmer 20,000

21,500

Tanks in Beawar and
Todgarh Sub-Collectorate

22,000

23,500

TOTAL .

42,000

45,000

TOTAL FOR COST OF WORKS CHARGED TO
REVENUE

60,000

67,000

Budget
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

BALUCHISTAN—*contd.*C.—COST OF WORKS CHARGED TO
REVENUE:C. 2.—WORKING EXPENSES
OF UNPRODUCTIVE
IRRIGATION WORKS
FOR WHICH CAPITAL
ACCOUNTS ARE KEPT
—MAJOR HEAD—
"XVII—D E D U O T—
WORKING EXPENS-
ES":

C. 2 (1).—WORKS:

C. 2 (1) (1).—EXTENSIONS
AND IMPROVEMENTS:

| | | |
|------------------------------|--------------|--------------|
| <i>Pishin Canals</i> | 4,000 | 4,000 |
| <i>Nari Canals</i> | 1,000 | 1,000 |
| <i>TOTAL</i> | <u>5,000</u> | <u>5,000</u> |

C. 2 (1) (2).—MAINTEN-
ANCE AND REPAIRS:

| | | |
|------------------------------|---------------|---------------|
| <i>Pishin Canals</i> | 35,000 | 45,000 |
| <i>Nari Canals</i> | 7,000 | 7,000 |
| <i>TOTAL</i> | <u>42,000</u> | <u>52,000</u> |

C. 3.—MISCELLANEOUS EX-
PENDITURE—IRRIGA-
TION WORKS—MAJOR
HEAD, "18-A":

C. 3 (1).—WORKS:

| | | |
|--|----------|--------|
| C. 3 (1) (1).—M I N O R
WORKS | 1,00,000 | 40,000 |
|--|----------|--------|

C. 3 (2).—MAINTENANCE
AND REPAIRS

| | | |
|----------------------|-----------------|---------------|
| <i>TOTAL</i> | <u>1,15,000</u> | <u>55,000</u> |
|----------------------|-----------------|---------------|

C. 4.—MISCELLANEOUS EX-
PENDITURE—NAVIGA-
TION EMBANKMENT
AND DRAINAGE
WORKS — M A J O R
HEAD "18-B":

| | | |
|--|-------|-------|
| C. 4 (1).—M A I N T E N A N C E
AND REPAIRS | 6,000 | 6,000 |
|--|-------|-------|

| | | |
|----------------------|--------------|--------------|
| <i>TOTAL</i> | <u>6,000</u> | <u>6,000</u> |
|----------------------|--------------|--------------|

| | | |
|---|-----------------|-----------------|
| TOTAL FOR COST OF WORKS CHARGED
TO REVENUE | <u>1,68,000</u> | <u>1,18,000</u> |
|---|-----------------|-----------------|

| | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| BALUCHISTAN.—<i>contd.</i> | | |
| D.—ESTABLISHMENT CHARGED TO REVENUE—<i>concl'd.</i> | | |
| D. 3.—OTHER ESTABLISHMENTS: | | |
| D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.): | | |
| <i>Direction charges</i> | 2,600 | 2,500 |
| | <hr/> | <hr/> |
| D. 4.—PENSIONARY CHARGES | 7,700 | 7,600 |
| | <hr/> | <hr/> |
| D. 5.— <i>DEDUCT.</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —11,000 | —72,000 |
| | <hr/> | <hr/> |
| TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE | 1,12,800 | 68,700 |
| | <hr/> | <hr/> |
| E.—TOOLS AND PLANT CHARGED TO REVENUE: | | |
| E. 1.—NEW SUPPLIES: | } | |
| E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES | | |
| | 6,000 | 7,200 |
| | <hr/> | <hr/> |
| E. 3.— <i>DEDUCT.</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —400 | —6,500 |
| | <hr/> | <hr/> |
| TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE | 5,600 | 700 |
| | <hr/> | <hr/> |

Budget
Estimate,
1937-38.

Rs.

Budget
Estimate,
1938-39.

Rs.

SIND—*concl'd.*

C.—COST OF WORKS CHARGED TO
REVENUE :

C. 1.—WORKING EXPENSES
OF PRODUCTIVE IRRI-
GATION WORKS FOR
WHICH CAPITAL AC-
COUNTS ARE KEPT—
MAJOR HEAD "XVII"
—*DEDUCT* WORKING
EXPENSES :

Share of the Central Govern-
ment on Account of
Irrigation in the
Nasirabad Tehsil by the
Lloyd Barrage and
Canals construction pro-
ject :

| | | | |
|------------------|---------------|-----------|----------|
| | { Voted . | 2,43,000 | |
| | { Non-voted . | .. | 2,05,000 |
| | TOTAL . | 2,43,000 | 2,05,000 |
| TOTAL FOR SIND . | | 10,04,000 | 7,24,000 |
| | Non-voted . | 4,93,000 | 7,24,000 |
| | Voted . | 5,11,000 | .. |

RECEIPTS.

Productive and unproductive works . 4,80,000

4,66,000

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Ninety-five Lakhs and Forty-four Thousand Rupees.

Non-voted : Thirteen Crores, Sixty-six Lakhs and Eighty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| INTEREST ON ORDINARY DEBT. | | | | |
| A.—RUPEE DEBT : | | | | |
| A. 1.—INTEREST ON PERMANENT LOANS. | 17,43,03,952 | 17,59,66,000 | 17,56,35,000 | 17,60,00,000 |
| A. 2.—DISCOUNT ON LOANS | 67,18,000 | 70,08,000 | 70,08,000 | 73,11,000 |
| A. 2.—FLOATING LOANS : | | | | |
| A. 3 (1).—DISCOUNT ON TREASURY BILLS | 26,12,414 | 43,57,000 | 33,50,000 | 42,00,000 |
| A. 3 (2).—INTEREST ON OTHER FLOATING LOANS | 3,73,699 | .. | 1,62,000 | 2,00,000 |
| A. 4.—OTHER ITEMS : | | | | |
| A. 4 (1).—INTEREST ON EXPIRED LOANS | 1,84,672 | 1,00,000 | 1,20,000 | 1,00,000 |
| A. 4 (2).—MANAGEMENT OF DEBT | 8,99,253 | 8,45,000 | 8,40,000 | 8,65,000 |
| A. 4 (3).—BROKERAGE, COMMISSION, ETC. | 75,112 | .. | .. | .. |
| A. 4 (4).—MISCELLANEOUS | 22,823 | 12,000 | 48,000 | 12,000 |
| TOTAL | 18,51,89,926 | 18,82,88,000 | 18,71,63,000 | 18,86,88,000 |
| Non-voted | 18,41,92,738 | 18,74,31,000 | 18,62,75,000 | 18,78,11,000 |
| Voted | 9,97,188 | 8,57,000 | 8,88,000 | 8,77,000 |
| B.—STERLING DEBT : | | | | |
| B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS | 14,01,92,750 | 13,17,37,000 | 13,10,33,000 | 13,00,75,000 |
| B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS | 1,99,24,913 | 1,90,42,000 | 1,90,42,000 | 1,81,27,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON UNFUNDED DEBT | | | | |
| <i>—contd.</i> | | | | |
| <i>Payments in India—concl'd.</i> | | | | |
| D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS. | 2,865 | 3,000 | 2,900 | 2,900 |
| E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST | 6,66,795 | 5,30,200 | 6,22,600 | 5,75,400 |
| F.—SAVINGS BANK DEPOSITS: | | | | |
| F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS | 1,45,45,037 | 1,50,00,000 | 1,54,00,000 | 1,64,00,000 |
| F. 2.—BONUS ON POST OFFICE CASH CERTIFICATES; | 4,25,00,000 | 3,49,00,000 | 4,20,00,000 | 3,85,00,000 |
| F. 3.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK. | 71,31,714 | 69,11,000 | 74,05,000 | 75,90,000 |
| TOTAL FOR SAVINGS BANK DEPOSITS | 6,41,76,751 | 5,68,11,000 | 6,48,05,000 | 6,24,90,000 |
| Non-voted | 5,70,45,037 | 4,99,00,000 | 5,74,00,000 | 5,49,00,000 |
| Voted | 71,31,714 | 69,11,000 | 74,05,000 | 75,90,000 |
| G.—STATE PROVIDENT FUNDS: | | | | |
| G. 1.—GENERAL PROVIDENT FUND | 33,85,005 | 29,41,700 | 29,24,000 | 32,12,100 |
| G. 2.—I. C. S. PROVIDENT FUND | 1,03,189 | 50,000 | 46,600 | 53,500 |
| G. 3.—I. C. S. (NON-EUROPEAN MEMBERS) PROVIDENT FUND | 1,509 | 1,200 | 1,200 | 1,300 |
| G. 4.—CONTRIBUTORY PROVIDENT FUNDS | 1,64,092 | 1,60,200 | 1,59,800 | 1,62,400 |
| G. 5.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS. | 1,63,68,336 | 1,35,09,300 | 1,36,36,000 | 1,40,67,000 |
| G. 6.—COMPANIES RAILWAYS PROVIDENT FUNDS | 1,01,89,574 | 89,80,000 | 90,00,000 | 91,80,000 |
| G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS | 3,90,630 | 3,86,900 | 3,90,900 | 4,44,500 |
| TOTAL FOR STATE PROVIDENT FUNDS | 3,06,02,335 | 2,60,29,300 | 2,61,58,500 | 2,71,20,800 |
| H.—SPECIAL DEPOSIT ACCOUNTS: | | | | |
| H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND | 24,76,445 | 26,47,000 | 26,59,000 | 28,54,000 |
| H. 2.—RAILWAY STAFF BENEFIT FUND | 30,222 | 30,000 | 23,000 | 23,000 |
| H. 3.—OTHER SPECIAL DEPOSIT ACCOUNTS | 3,918 | 3,900 | 4,800 | 4,900 |
| TOTAL FOR SPECIAL DEPOSIT ACCOUNTS | 25,10,585 | 26,80,900 | 26,86,800 | 28,81,900 |

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| INTEREST ON OTHER OBLIGATIONS—concl'd. | | | | |
| M.—OTHER ITEMS: | | | | |
| M. 1.—CEMETERY ENDOWMENT FUND | 33,483 | 34,000 | 32,900 | 34,600 |
| M. 2.—MISCELLANEOUS | 2,06,568 | 12,000 | 11,600 | 24,600 |
| Total for Other Items | 2,39,851 | 46,000 | 44,500 | 59,200 |
| Total for Interest on Other Obligations | 82,21,183 | 97,97,300 | 96,80,800 | 1,15,82,700 |
| Total for Interest Payments (gross). | 47,22,54,060 | 45,91,47,000 | 46,41,20,000 | 46,27,51,000 |
| Non-voted | 46,29,72,001 | 45,02,90,000 | 45,47,34,000 | 45,32,07,000 |
| Voted | 92,82,059 | 88,57,000 | 93,86,000 | 95,44,000 |
| V.—TRANSFERS: | | | | |
| N. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS: | | | | |
| N. 1 (1).—RAILWAYS: | | | | |
| N. 1 (1) (1).—INDIA | 18,77,90,173 | 17,38,29,000 | 17,32,06,000 | 17,38,53,000 |
| N. 1 (1) (2).—ENGLAND | 10,87,35,657 | 10,76,98,000 | 10,77,25,000 | 10,77,79,000 |
| N. 1 (2).—POSTS AND TELEGRAPHS | 79,27,753 | 73,23,000 | 72,33,000 | 74,37,000 |
| N. 1 (3).—IRRIGATION | 7,67,374 | 7,44,000 | 7,63,000 | 7,61,000 |
| N. 1 (4).—SALT | 4,09,328 | 4,09,000 | 4,05,000 | 4,07,000 |
| N. 1 (5).—FOREST | 69,279 | .. | .. | .. |
| N. 1 (6).—SECURITY PRINTING | 1,53,400 | 1,47,000 | 1,55,000 | 1,48,000 |
| N. 1 (7).—CURRENCY NOTE PRESS | 1,26,449 | 1,32,000 | 1,22,000 | 1,29,000 |
| N. 1 (8) LOSS OR GAIN BY EXCHANGE | —6,08,830 | .. | —5,58,000 | .. |
| N. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERNMENTS | 7,022 | 5,52,57,000 | 4,94,40,000 | 5,35,54,000 |
| N. 3.—DEDUCT—INTEREST PAID BY PROVINCIAL LOANS FUND | 7,96,73,973 | .. | .. | .. |
| N. 4.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS: | | | | |
| N. 4 (1).—CIVIL | 15,69,803 | 15,03,000 | 15,56,000 | 14,79,000 |
| N. 4 (2).—DEPARTMENTAL | 7,77,810 | 8,83,000 | 8,65,000 | 9,72,000 |
| Total for Transfers | 38,73,99,221 | 34,79,25,000 | 34,09,12,000 | 34,65,19,000 |
| Total for Interest Payments (Net). | 8,48,54,839 | 11,12,22,000 | 12,32,08,000 | 11,62,32,000 |
| Non voted | 7,55,72,780 | 10,23,65,000 | 11,38,22,000 | 10,66,88,000 |
| Voted | 92,82,059 | 88,57,000 | 93,86,000 | 95,44,000 |

DEMAND No. 12.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : One Lakh and Twenty-eight Thousand Rupees.

Non-voted : Five Lakhs and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—EXECUTIVE COUNCIL : | | | | |
| A. 1.—PAY | 4,66,417 | 4,65,000 | 4,64,800 | 4,65,000 |
| A. 2.—ALLOWANCES { Non-voted | 5,292 | 1,400 | 1,400 | 1,400 |
| CES { Voted | .. | 2,900 | 3,800 | 3,800 |
| A. 3.—TOUR EXPENSES | 1,02,572 | 1,00,500 | 98,300 | 1,09,100 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,200 | 1,200 | 1,400 | 1,200 |
| TOTAL FOR EXECUTIVE COUNCIL | 5,75,481 | 5,71,000 | 5,69,700 | 5,80,500 |
| B.—CABINET SECRETARY: | | | | |
| B. 1.—PAY OF OFFICERS { Non-voted | 6,591 | 3,600 | 3,600 | 3,600 |
| { Voted | 11,441 | 6,300 | 6,300 | 6,600 |
| B. 2.—PAY OF ESTABLISHMENTS | 2,830 | 3,300 | 2,500 | 3,500 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted | 626 | 800 | 800 | 800 |
| { Voted | 1,599 | 2,000 | 1,600 | 2,000 |
| B. 4.—POSTAGE AND TELEGRAMS | 200 | .. | .. | .. |
| B. 5.—CONTINGENCIES | 2,512 | 4,000 | 3,500 | 3,000 |
| TOTAL FOR CABINET SECRETARY | 25,799 | 20,000 | 18,300 | 19,500 |
| C.—CHARGES IN ENGLAND : | | | | |
| C. 1.—SECRETARY OF STATE | .. | 8,000 | 26,000 | 8,000 |
| C. 2.—HIGH COMMISSIONER FOR INDIA { Non-voted | 880 | .. | 22,000 | 21,000 |
| { Voted | 15,413 | .. | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND | 16,293 | 8,000 | 48,000 | 29,000 |
| D.—LOSS OR GAIN BY EXCHANGE. | | | | |
| { Non-voted | —5 | .. | .. | .. |
| { Voted | —79 | .. | .. | .. |
| E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY | .. | —301 | .. | .. |
| TOTAL | 6,17,489 | 5,98,699 | 6,36,000 | 6,20,000 |
| Non-voted | 4,81,001 | 4,80,000 | 5,20,000 | 5,01,000 |
| Voted | 1,36,488 | 1,18,699 | 1,16,000 | 1,28,000 |

DEMANDS FOR GRANTS. 1938-39:

| | Actuals,
1936-37. | Budget
Estimate.
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—CONTINGENCIES : | | | | |
| Service postage and tele-
gram charges | | 1,500 | | 1,500 |
| Purchase of books | | 100 | | 100 |
| Rent of telephone line . . | | 900 | | 900 |
| Hill-journey charges . . . | | 300 | | 300 |
| Office expenses and miscel-
laneous | | 1,200 | | 1,200 |
| Total | 3,870 | 4,000 | 4,000 | 4,000 |

| NUMBERS. | | | Actuals,
1937-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|-----|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 38. | | Rs. | Rs. | Rs. | Rs. |
| II. DETAILS of the foregoing :— | | | | | | |
| A.—LEGISLATIVE ASSEMBLY : | | | | | | |
| A. 1.—PAY OF PRESIDENT
AND DEPUTY PRE-
SIDENT : | | | | | | |
| 1 | 1 | President (4,000) | | 40,000 | | 40,000 |
| 1 | 1 | Deputy President (1,000)
for 4 months | | 4,000 | | 4,000 |
| 2 | 2 | Total | 44,000 | 44,000 | 44,000 | 44,000 |
| A. 2.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Marshal (200) | 2,000 | 2,000 | 2,000 | 2,000 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | | | | | |
| | | Travelling allowance | | 25,000 | | 11,000 |
| | | | | 25,000 | | 400,000 |
| | | Home-journey allowance | | 1,000 | | 1,000 |
| | | | | 400 | | 500 |
| | | Non-voted | 25,000 | 25,000 | 12,900 | 11,000 |
| | | Voted | 4,84,524 | 2,75,400 | 400,700 | 400,500 |
| | | Total | 4,60,524 | 4,01,400 | 413,600 | 411,500 |
| A. 4.—CONTINGENCIES : | | | | | | |
| | | | 2,500 | .. | .. | .. |
| B.—LEGISLATIVE ASSEMBLY DE-
PARTMENT : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Secretary (2,500—2,550) | | 22,500 | | 24,000 |
| — | — | One Deputy Secretary (1,800
—50—1,700) | | .. | | 15,000 |
| 1 | 1 | Assistant Secretary (1,000
—1,250) | | 15,000 | | 15,000 |
| 2 | 2 | Superintendents (800—800) | | 16,500 | | 15,200 |
| 1 | 1 | Watch and Ward Officer
(900) for 4 months | | 3,400 | | 2,800 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| 5 | 5 | Total | 77,537 | 71,500 | 73,000 | 68,000 |
| B. 2.—PAY OF ESTABLISH-
MENTS : | | | | | | |
| 56 | 56 | Reporters, assistants, repro-
graphers, clerks and trans-
lators (at rates varying from
Rs. 60 to Rs. 750) +
special pay | | 257,600 | | 232,800 |
| — | — | Four assistants, clerks
and three servants | | .. | | 4,700 |
| 33 | 33 | Servants (at rates varying
from Rs. 15/12 to Rs. 55/8) | | 8,500 | | 8,300 |
| — | — | Temporary establishment | | 10,000 | | 6,500 |
| — | — | Leave salary | | 4,000 | | 4,000 |
| — | — | Probable savings | | 4,500 | | — |
| 89 | 89 | Total | 2,35,612 | 245,600 | 241,000 | 252,100 |

HOME DEPARTMENT.

Non-voted : Twenty Lakhs and Thirty-one Thousand Rupees.

| | | | | |
|--|----------|-----------|-----------|-----------|
| TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT | 8,86,939 | 11,08,000 | 11,62,000 | 12,95,611 |
|--|----------|-----------|-----------|-----------|

| | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------------|--------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| H.—LOSS OR GAIN BY | | | | | |
| EXCHANGE | <i>Non-voted</i> . | —1,107 | .. | —1,000 | .. |
| | <i>Voted</i> . | —76 | .. | .. | .. |
| TOTAL . | | 25,09,443 | 25,46,000 | 28,86,000 | 29,74,000 |
| | <i>Non-voted</i> . | 16,96,935 | 17,48,000 | 20,46,000 | 20,31,000 |
| | <i>Voted</i> . | 8,12,508 | 7,98,000 | 8,40,000 | 9,43,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|---|--------------------|-----------|-----------|-----------|-----------|
| INDIA | <i>Non-voted</i> . | 12,29,075 | 13,53,000 | 15,18,000 | 16,21,000 |
| | <i>Voted</i> . | 7,97,904 | 7,67,000 | 7,94,000 | 8,69,000 |
| NORTH-WEST FRONTIER PRO-
VINCE | | 2,55,221 | 2,22,000 | 3,75,000 | 2,24,000 |
| CHARGES IN ENGLAND | <i>Non-voted</i> . | 2,13,746 | 1,73,000 | 1,54,000 | 1,86,000 |
| | <i>Voted</i> . | 14,680 | 31,000 | 46,000 | 74,000 |
| LOSS OR GAIN BY | | | | | |
| EXCHANGE | <i>Non-voted</i> . | —1,107 | .. | —1,000 | .. |
| | <i>Voted</i> . | —76 | .. | .. | .. |
| TOTAL . | | 25,09,443 | 25,46,000 | 28,86,000 | 29,74,000 |
| | <i>Non-voted</i> . | 16,96,935 | 17,48,000 | 20,46,000 | 20,31,000 |
| | <i>Voted</i> . | 8,12,508 | 7,98,000 | 8,40,000 | 9,43,000 |

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.

1937- 1938-
38. 39.

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|--|----------|----------|
| 1 | 1 | Secretary (4,000) | 48,000 | 48,000 |
| 1 | 1 | Joint Secretary (3,000) | 36,000 | 36,000 |
| 1 | 1 | Deputy Secretary (1,000—
2,250) + special pay | 27,000 | 27,000 |
| — | — | Additional Deputy
Secretary | .. | 13,000 |
| 1 | 2 | Under Secretaries (450—1,600)
+ special pay | 12,800 | 29,000 |
| — | — | One Officer on Special
Duty | 12,000 | 9,200 |
| — | — | One Establishment
Officer | .. | 21,400 |
| — | — | Three Attaches | .. | 3,100 |
| — | — | One Additional Under
Secretary | .. | 11,700 |
| 1 | 1 | Assistant Secretary (1,000
—1,250) | 15,000 | 15,000 |
| 6 | 6 | Superintendents (600—
800). | 56,900 | 57,400 |
| — | — | One Officer on Special Duty | .. | 12,000 |
| — | — | Leave salary | 3,500 | 2,500 |
| | | <i>Non-voted</i> . | 1,53,792 | 2,00,100 |
| | | <i>Voted</i> . | 84,613 | 74,900 |

| NUMBERS. | | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-------|---|-----------------------------|--|---|--|
| 1937- | 1938- | | | | | |
| 38. | 39. | | | | | |
| INDIA—contd. | | | | | | |
| A.—SECRETARIAT—concl'd. | | | | | | |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | | | | |
| | | | 2,655 | 2,500 | 3,400 | 2,400 |
| B.—BUREAU OF PUBLIC INFORMATION: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Director (2,200—2,500) | | 22,800 | | 26,400 |
| 1 | 1 | Deputy Director (1,000—1,100) | | 13,300 | | 13,200 |
| 2 | 2 | Additional Deputy Directors | | 25,000 | | 25,200 |
| 1 | 1 | Chief Superintendent (500—600) | | 6,200 | | 6,400 |
| — | — | Leave salary | | 1,800 | | 1,800 |
| 5 | 5 | TOTAL | 64,333 | 69,100 | 66,500 | 73,000 |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 31 | 31 | Superintendents, stenographers, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500). | | 54,800 | | 58,000 |
| 24 | 24 | Servants (at rates varying from Rs. 14 to Rs. 35) | | 5,200 | | 5,300 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| 55 | 55 | TOTAL | 57,681 | 61,000 | 70,000 | 64,300 |
| B. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling and other allowances | | 20,800 | | 21,000 |
| | | Allowances for two resident clerks. | | 400 | | 400 |
| | | Special cable service | | 3,000 | | 3,000 |
| | | Charges in connection with publicity work | | 7,000 | | 9,500 |
| | | Miscellaneous | | 24,600 | | 34,100 |
| | | TOTAL | 51,058 | 55,800 | 63,500 | 70,900 |
| B. 4.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED REORGANISATION: | | | | | | |
| | | | .. | .. | .. | 50,000 |
| C.—INTELLIGENCE BUREAU, HOME DEPARTMENT: | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Director, Intelligence Bureau | | 36,000 | | 42,000 |
| 1 | 1 | Deputy Director (1,950—2,150)+ special pay (100) | | 27,000 | | 27,000 |
| 1 | 1 | Second Deputy Director | | 26,400 | | 27,400 |
| 3 | 3 | Assistant Directors | | 14,700 | | 15,000 |
| 1 | — | Personal Assistant | | 11,700 | | .. |
| 2 | 2 | Examiner and Assistant Examiner of Questioned Documents (400—2,060) | | 50,700 | | 52,000 |

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE. | | | | | |
| D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR: | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | <i>Deputy Director (Rs. 1,950—2,150 plus special pay 100).</i> | | 25,800 | 25,200 |
| 4 | 4 | <i>Assistant Directors (1 on pay of G. S. O. II unmarried pay Rs. 1,400 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus special pay Rs. 100 and 1 on pay Rs. 1,100—1,300)</i> | | 59,000 | 58,800 |
| 1 | 1 | <i>Deputy Superintendent of Police (Rs. 300—700) plus special pay Rs. 100 . . .</i> | | 5,000 | 5,400 |
| — | — | <i>Leave salary</i> | | 4,500 | 3,400 |
| 6 | 6 | TOTAL | 93,729 | 94,300 | 92,800 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 17 | 17 | <i>Superintendents, assistants and clerks etc. (at rates varying from Rs. 20 to Rs. 550).</i> | | 22,700 | 22,200 |
| 23 | 23 | <i>Frontier Intelligence Corps (at rates varying from Rs. 16 to 400)</i> | | 25,500 | 27,000 |
| — | — | <i>One Stenographer, one clerk and three Foot Constables</i> | | .. | 2,800 |
| — | — | <i>Leave salary</i> | | 1,000 | 1,200 |
| 40 | 40 | TOTAL | 48,548 | 49,200 | 53,200 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | <i>Travelling allowance</i> | | 12,000 | 13,000 |
| | | <i>House-rent and other allowances</i> | | 4,900 | 4,400 |
| | | <i>Rewards</i> | | 500 | 500 |
| | | <i>House-rent allowances to 3 foot constables at Rs. 5 per mensem each</i> | | .. | 200 |
| | | TOTAL | 19,922 | 17,400 | 17,100 |
| D. 4.—SECRET SERVICE CONTINGENCIES: | | | | | |
| | | 45,000 | 45,000 | 50,000 | 45,000 |
| D. 5.—CONTINGENCIES: | | | | | |
| | | 45,445 | 13,100 | 1,45,000 | 13,100 |
| D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| | | 2,577 | 3,000 | 3,400 | 2,800 |
| TOTAL FOR NORTH-WEST FRONTIER PROVINCE | | 2,55,221 | 2,22,000 | 3,75,000 | 2,24,000 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| A.—SECRETARIAT— <i>concl'd.</i> | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 4 | 4 | Council reporters (450—750) | | 36,000 | | 36,000 |
| 45 | 45 | Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 60 to Rs. 500) + special pay | | 1,62,100 | | 1,65,600 |
| 58 | 58 | Servants (at rates varying from Rs. 14 to Rs. 40) | | 13,100 | | 13,100 |
| — | — | Temporary establishment | | 1,200 | | 1,200 |
| — | — | Probable savings | | .. | | —2,000 |
| 107 | 107 | TOTAL | 2,04,951 | 2,12,400 | 2,09,300 | 2,13,900 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i> | | | | | | |
| | | | | 4,200 | | 1,700 |
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> | | | | | | |
| | | | | 500 | | 500 |
| | | Hill-journey allowance | | 1,000 | | 1,500 |
| | | | | 33,600 | | 34,200 |
| <i>Travelling and other allowances</i> | | | | | | |
| | | | | 1,000 | | 1,000 |
| | | | | 3,300 | | 3,600 |
| | | Non-voted | 2,217 | 6,706 | 4,400 | 4,700 |
| | | Voted | 36,245 | 36,900 | 37,200 | 37,800 |
| | | TOTAL | 38,462 | 43,600 | 41,600 | 42,500 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | | | | |
| | | | 2,060 | 1,900 | 2,200 | 2,400 |
| A. 5.—CONTINGENCIES : | | | | | | |
| | | Service postage and telegram charges | | 5,000 | | 5,000 |
| | | Hill-journey charges | | 4,000 | | 3,500 |
| | | Other contingent charges | | 15,500 | | 15,000 |
| | | TOTAL | 22,606 | 24,500 | 23,500 | 23,500 |
| B.—LEGISLATIVE BODIES : | | | | | | |
| | | Election for Legislatures | .. | .. | .. | 10,000 |
| C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | | | |
| | | Leave and deputation salaries | 29,413 | 45,000 | 12,000 | 29,000 |
| D.—LOSS OR GAIN BY EXCHANGE : | | | | | | |
| | | | —152 | .. | .. | .. |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| H.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA | 12,413
5,893 | 7,000
20,000 | 60,000
13,000 | 54,000
12,000 |
| I.—LOSS OR GAIN BY EXCHANGE | —64
—31 | ..
.. | ..
.. | ..
.. |
| J.—REDUCTION MADE BY THE
LEGISLATIVE ASSEMBLY | .. | —100 | .. | .. |
| TOTAL | 8,04,510 | 7,99,900 | 8,56,000 | 8,95,000 |
| Non-voted | 2,14,143 | 2,15,000 | 2,79,000 | 2,52,000 |
| Voted | 5,90,367 | 5,84,900 | 5,77,000 | 6,43,000 |

III. DETAILS of the foregoing :—

NUMBERS.

1937- 1938-
38. 39.

A.—PAY OF OFFICERS :

| | | | | |
|----|----|--|--------------------|-----------------|
| 1 | 1 | Secretary (4,000) | 48,000 | 48,000 |
| 1 | 1 | Temporary Joint Secretary . | 36,000 | 36,000 |
| 1 | 1 | Deputy Secretary (1,000—
2,250) + special pay (250) | 27,000 | 27,000 |
| 1 | 1 | Temporary Additional Deputy
Secretary | 26,600
{ 36,000 | 27,000
3,600 |
| 1 | 1 | Educational Commissioner . | { .. | 24,600 |
| — | 2 | Under Secretaries (450—
1350) + special pay (300) | .. | 25,000 |
| 1 | 1 | Assistant Secretary (1,000
—1,250) | 12,600 | 13,000 |
| — | — | One Officer on Special Duty | .. | 19,000 |
| 6 | 6 | Superintendents (600—
800) | 53,300 | 54,400 |
| — | — | Leave salary | { 4,500
1,800 | 5,000
4,300 |
| — | — | Probable savings | .. | —3,000 |
| — | — | Non-voted | 1,65,807 | 1,68,900 |
| — | — | Voted | 80,510 | 67,700 |
| 12 | 14 | TOTAL | 2,46,317 | 2,45,800 |
| — | — | — | — | 2,53,800 |
| — | — | — | — | 2,84,500 |

B.—PAY OF ESTABLISHMENTS :

| | | | | |
|-----|-----|---|----------|----------|
| 84 | 85 | Assistants, clerks, short-
hand typists, librarians.
etc. (at rates varying
from Rs. 60 to Rs. 500)
+ special pay | 2,57,400 | 2,55,400 |
| — | — | One stenographer and two
peons | .. | 1,300 |
| 65 | 67 | Servants (at rates varying
from Rs. 14 to Rs. 40). | 16,900 | 16,700 |
| — | — | Temporary establishment | 3,700 | 5,600 |
| — | — | Leave salary | 700 | 700 |
| — | — | Probable savings | —10,000 | —10,000 |
| 149 | 152 | TOTAL | 2,67,118 | 2,68,700 |
| — | — | — | — | 2,64,000 |
| — | — | — | — | 2,69,700 |

| NUMBERS. | | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-1938-
38. 39. | | | Rs. | Rs. | Rs. | Rs. |
| F.—OFFICE OF THE KEEPER OF
RECORDS— <i>concl'd.</i> | | | | | | |
| F. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 29 | 29 | Superintendent, clerks, etc.
(at rates varying from
Rs. 45 to Rs. 400). | | 54,100 | | 55,400 |
| 61 | 61 | Servants, etc. (at rates
varying from Rs. 13 to
Rs. 50) | | 19,000 | | 19,600 |
| -- | -- | Additional staff for separa-
tion of Crown records | | 16,000 | | 14,000 |
| -- | -- | Additional guards | | -- | | 600 |
| -- | -- | Additional staff for typing
indexed documents | | -- | | 1,100 |
| -- | -- | Leave salary | | 1,000 | | 1,000 |
| 90 | 90 | TOTAL | 73,254 | 90,100 | 89,000 | 89,700 |
| F. 3.—ALLOWANCES, HONO-
RARIA, ETC.: | | | | | | |
| | | Travelling allowance | | { 1,000
4,100 | | 3,100 |
| | | Honoraria | | 200 | | 100 |
| | | Non-voted | 290 | 1,000 | 800 | -- |
| | | Voted | 6,431 | 4,300 | 4,200 | 3,200 |
| | | TOTAL | 6,721 | 5,300 | 5,000 | 3,200 |
| F. 4.—CONTINGENCIES: | | | | | | |
| | | Miscellaneous contingent
charges | | 6,500 | | 6,000 |
| | | Charges for searching and
transcripts of documents | | 100 | | 100 |
| | | Charges for separation of
Crown records | | -- | | 4,000 |
| | | TOTAL | 31,800 | 6,600 | 6,600 | 11,000 |
| G.—CENTRAL ADVISORY BOARD
OF EDUCATION IN INDIA: | | | | | | |
| G. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Secretary | 5,400 | 6,200 | 5,600 | 6,400 |
| G. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 4 | 4 | Assistant, stenographer
clerk and librarian (at
rates varying from
Rs. 60 to Rs. 400) | | 5,200 | | 5,400 |
| -- | -- | One computer | | -- | | 1,000 |
| 2 | 2 | Servants (at rates varying
from Rs. 14 to Rs. 30) | | 400 | | 400 |
| 6 | 6 | TOTAL | 5,000 | 5,600 | 5,600 | 7,000 |

DEMAND No. 18.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Five Lakhs and Sixty-five Thousand Rupees.

Non-voted : Nine Lakhs and Twenty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| A.—ORDINARY BRANCH : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 1,53,721 | 1,57,600 | 1,90,000 | 1,81,600 |
| { Voted | 1,30,645 | 1,59,300 | 1,48,200 | 1,78,600 |
| A. 2.—PAY OF ESTABLISHMENTS. | 2,68,206 | 3,02,400 | 2,63,000 | 2,76,700 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 4,928 | 4,700 | 4,900 | 4,700 |
| { Voted | 65,238 | 62,500 | 62,500 | 62,500 |
| A. 4.—CONTINGENCIES. | 32,494 | 33,000 | 33,000 | 33,400 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 494 | 600 | 2,000 | 2,100 |
| TOTAL FOR ORDINARY BRANCH | 6,55,726 | 7,50,100 | 7,03,600 | 7,39,200 |
| B.—FINANCE OFFICER, COMMUNICATIONS : | | | | |
| B. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 20,917 | 31,000 | 30,800 | 29,000 |
| { Voted | .. | .. | 8,200 | 12,600 |
| B. 2.—PAY OF ESTABLISHMENTS. | 5,362 | 8,700 | 20,000 | 27,500 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 1,308 | 2,300 | 2,300 | 2,300 |
| { Voted | 1,432 | 2,400 | 3,400 | 5,000 |
| B. 4.—CONTINGENCIES | 642 | 300 | 800 | 1,800 |
| B. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT | | | | |
| { Non-voted | —22,225 | —33,300 | —28,500 | —21,900 |
| { Voted | —7,436 | —11,490 | —25,700 | —33,400 |
| TOTAL FOR FINANCE OFFICER, COMMUNICATIONS | .. | .. | 11,300 | 23,800 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|-----------------------------|---------------|-----------|-----------|-----------|-----------|
| INDIA | { Non-voted . | 2,41,245 | 2,70,000 | 3,46,000 | 8,70,000 |
| | { Voted . | 10,65,469 | 11,03,000 | 10,44,000 | 5,65,000 |
| UNITED PROVINCES | | 1,416 | .. | .. | .. |
| BIHAR | | 797 | .. | .. | .. |
| CENTRAL PROVINCES | | 2,218 | .. | .. | .. |
| CHARGES IN ENGLAND | | | | | |
| | { Non-voted . | 59,947 | 82,000 | 50,000 | 56,000 |
| | { Voted . | 10,813 | .. | 18,000 | .. |
| LOSS OR GAIN BY
EXCHANGE | { Non-voted . | —209 | .. | .. | .. |
| | { Voted . | —56 | .. | .. | .. |
| TOTAL | | 13,61,640 | 14,55,000 | 14,58,000 | 14,91,000 |
| Non-voted | | 2,85,414 | 3,52,000 | 3,96,000 | 9,26,000 |
| Voted | | 10,76,226 | 11,03,000 | 10,62,000 | 5,65,000 |

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1937- 1938-
38. 39.

A.—ORDINARY BRANCH :

A. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|--|--------------------|------------------|
| 1 | 1 | Secretary (4,000) | 48,000 | 48,000 |
| 1 | — | Additional Secretary (4,000)
for 8 months. | 48,000 | 32,000 |
| 1 | — | Joint Secretary (3,000) for
6 months | 36,000 | 18,000 |
| — | 1 | Additional Joint Secretary
(3,000) | .. | 36,000 |
| 1 | 1 | Deputy Secretary (1,000—
2,250) + special pay
(400) | { 27,500 | 19,500 |
| — | 1 | Additional Deputy Secretary
for 7 months. | .. | 12,600 |
| 1 | 2 | Under Secretaries (1,000—
2,250) + special pay (150) | 12,200 | 32,300 |
| 2 | 3 | Officers on Special Duty
(including 1 for a few
months). | { 10,700
30,000 | 16,500
32,500 |
| — | 2 | Under Secretaries (450—
1,350) + special pay
(300) | .. | 29,400 |
| 2 | — | Assistant Secretaries | 27,000 | .. |
| 6 | 7 | Superintendents (600—
800) including one Chief
Superintendent with spe-
cial pay of Rs. 100 | 54,600 | 64,100 |
| 1 | 1 | Attache (350—1,400)
+ special pay (150) | 10,200 | 11,000 |

| NUMBERS. | | | actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-
38. | 1938-
39. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| B.—FINANCE OFFICER, COMMUNICATIONS: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Finance Officer | | 31,000 | | 29,000 |
| — | 1 | Assistant Finance Officer . | | .. | | 12,600 |
| | | Non-voted | 20,917 | 31,000 | 30,800 | 29,000 |
| | | Voted | .. | .. | 8,200 | 12,600 |
| 1 | 2 | TOTAL | 20,917 | 31,000 | 39,000 | 41,600 |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 3 | 7 | Assistant, stenographer
and clerks (at rates vary-
ing from Rs. 60 to
Rs. 500) | | 7,900 | | 23,600 |
| 4 | 7 | Servants | | 800 | | 1,400 |
| — | — | Temporary [establishment | | .. | | 2,500 |
| 7 | 14 | TOTAL | 5,362 | 8,700 | 20,000 | 27,500 |
| B. 3.—ALLOWANCES, -HONORARIA, ETC: { | | | | | | |
| | | Non-voted | 1,308 | 2,300 | 2,300 | 2,300 |
| | | Voted | 1,432 | 2,400 | 3,400 | 5,900 |
| | | TOTAL | 2,740 | 4,700 | 5,700 | 8,200 |
| B. 4.—CONTINGENCIES: | | | | | | |
| | | | 642 | 300 | 800 | 1,800 |
| B. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT: { | | | | | | |
| | | Non-voted | —22,225 | —33,300 | —28,500 | —21,900 |
| | | Voted | —7,436 | —11,400 | —25,700 | —33,400 |
| | | TOTAL | —29,661 | —44,700 | —54,200 | —55,300 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd | | | | |
| C.—MILITARY FINANCE—concl'd. | | | | |
| C. 4.—CONTINGENCIES: | | | | |
| Service postage and tele-
gram charges | | { 1,500 | | 1,500 |
| Hill-journey charges | | { 1,200 | | 700 |
| Other contingent charges | | { 11,300 | | 11,300 |
| Not voted | | | | 13,500 |
| Voted | 12,503 | 11,000 | 13,900 | .. |
| Total | 12,503 | 14,000 | 13,900 | 13,500 |
| C. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | | | |
| Contributions for passages of
officers transferred to or from
other Governments, Depart-
ments, &c. | 1,551 | 1,800 | 900 | 600 |
| Total for India | 13,06,714 | 13,73,000 | 13,90,000 | 14,35,000 |
| Not voted | 2,41,245 | 2,70,000 | 3,46,000 | 8,70,000 |
| Voted | 10,65,469 | 11,03,000 | 10,44,000 | 5,65,000 |

UNITED PROVINCES.**D.—MISCELLANEOUS CHARGES—
TRAINING OF OFFICERS OF
PROVINCIAL GOVERN-
MENTS:**

| | | | | |
|---|--------------|-----------|-----------|-----------|
| D. 1.—PAY OF OFFICERS: | 1,303 | .. | .. | .. |
| D. 2.—ALLOWANCES, HONO-
RARIA, ETC.: | 113 | .. | .. | .. |
| Total for United Provinces | 1,416 | .. | .. | .. |

BIHAR.**D.—MISCELLANEOUS CHARGES—
TRAINING OF OFFICERS OF
PROVINCIAL GOVERN-
MENTS:**

| | | | | |
|---|------------|-----------|-----------|-----------|
| D. 1.—PAY OF OFFICERS: | 628 | .. | .. | .. |
| D. 2.—ALLOWANCES, HONO-
RARIA, ETC.: | 169 | .. | .. | .. |
| Total for Bihar | 797 | .. | .. | .. |

CENTRAL PROVINCES.**D.—MISCELLANEOUS CHARGES—
TRAINING OF OFFICERS OF
PROVINCIAL GOVERN-
MENTS:**

| | | | | |
|------------------------|-------|----|----|----|
| D. 1.—PAY OF OFFICERS: | 2,218 | .. | .. | .. |
|------------------------|-------|----|----|----|

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------|--|---------------------------------|----------------------------------|---------------------------------|
| 1937-38. | 1938-39. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| A.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Secretary (4,000) | 48,000 | | 48,000 |
| 1 | — | Joint Secretary (3,000) for 1 month | 36,000 | | 3,000 |
| — | — | One Joint Secretary for 11 months | .. | | 33,000 |
| 1 | 1 | Deputy Secretary | 27,000 | | 30,400 |
| — | — | One Officer on Special Duty | .. | | 6,000 |
| — | 1. | Under Secretary | 7,300 | | 16,000 |
| — | — | Attache | 3,000 | | .. |
| — | — | One Officer on Special Duty for Trade Negotiations with Ceylon | .. | | 15,000 |
| 3 | 2 | Assistant Secretaries (1,000—1,250) | 34,600 | | 30,000 |
| — | — | One Temporary Assistant Secretary (1,200—1,250) | .. | | 14,700 |
| — | — | One Personal Assistant to the Hon'ble Member for 11 months | .. | | 4,700 |
| 5 | 6 | Superintendents (600—800) | 47,900 | | 57,600 |
| — | — | One Officer on Special Duty for Trade Negotiations with Ceylon | .. | | 4,000 |
| — | — | Leave salary | 5,000 | | 5,000 |
| Non-voted | | 1,27,252 | 1,21,300 | 1,52,800 | 1,51,400 |
| Voted | | 1,10,998 | 87,500 | 1,11,100 | 1,16,000 |
| 11 | 11 | TOTAL | 2,38,250 | 2,63,900 | 2,67,400 |

B.—PAY OF ESTABLISHMENTS :

| | | | | | |
|-----|-----|--|----------|----------|----------|
| 85 | 98 | Assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay | 2,23,500 | | 2,44,800 |
| — | — | Establishment for Trade Negotiations with Ceylon | .. | | 3,000 |
| 55 | 53 | Servants (at rates varying from Rs. 14 to Rs. 48) | 12,100 | | 12,300 |
| — | — | Two temporary peons | .. | | 300 |
| — | — | One temporary peon | .. | | 200 |
| — | — | Temporary establishment | 11,100 | | 2,800 |
| — | — | Probable savings | —10,000 | | —11,000 |
| 140 | 151 | TOTAL | 2,20,549 | 2,36,700 | 2,52,400 |

DEMAND No. 20.

DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

Voted : Four Lakhs and Thirteen Thousand Rupees.

Non-voted : One Lakh and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|---------------|-----------------------------|--|---|--|
| A.—PAY OF OFFICERS | { Non-voted . | 99,118 | 1,07,000 | 1,03,700 | 97,000 |
| | { Voted . | 87,805 | 83,600 | 85,600 | 93,300 |
| B.—PAY OF ESTABLISHMENTS | | 1,97,495 | 2,06,400 | 2,02,800 | 1,85,000 |
| C.—ALLOWANCES,
HONORARIA,
ETC. | { Non-voted . | 3,575 | 2,400 | 2,700 | 2,500 |
| | { Voted . | 43,240 | 46,000 | 46,300 | 43,700 |
| D.—CONTINGENCIES | | 20,574 | 20,000 | 20,000 | 16,200 |
| E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | 1,812 | 2,000 | 1,900 | 1,800 |
| F.—SUPERVISOR OF RAILWAY LABOUR : | | | | | |
| F. 1.—PAY OF OFFICERS | | .. | .. | .. | 22,500 |
| F. 2.—PAY OF ESTABLISHMENTS | | .. | .. | .. | 48,800 |
| F. 3.—ALLOWANCES, HONORARIA, ETC. | { Non-voted . | .. | .. | .. | 1,800 |
| | { Voted . | .. | .. | .. | 12,500 |
| F. 4.—CONTINGENCIES | | .. | .. | .. | 3,900 |
| F. 5.—CONTRIBUTIONS PAYABLE TO RAILWAY DEPARTMENT | { Non-voted . | .. | .. | .. | 2,700 |
| | { Voted . | .. | .. | .. | 4,300 |
| TOTAL FOR SUPERVISOR OF RAILWAY LABOUR | | .. | .. | .. | 96,500 |
| G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | { Non-voted . | 31,467 | 30,600 | 13,700 | 22,700 |
| | { Voted . | .. | 4,000 | 3,300 | 5,300 |
| H.—LOSS OR GAIN BY EXCHANGE | | —163 | .. | .. | .. |
| TOTAL | | 4,84,923 | 5,02,000 | 4,80,000 | 5,64,000 |
| Non-voted | | 1,35,809 | 1,42,000 | 1,22,000 | 1,51,000 |
| Voted | | 3,49,114 | 3,60,000 | 3,58,000 | 4,13,000 |

| NUMBERS. | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|-------------------------------------|-----------------------------|--|---|--|
| 1937- 1938-
38. 39. | | | | |
| F.—SUPERVISOR OF RAILWAY
LABOUR: | | | | |
| F. 1.—PAY OF OFFICERS: | | | | |
| — 1 Supervisor of Labour | | .. | | 21,000 |
| — — Leave salary | | .. | | 1,500 |
| — 1 TOTAL | .. | .. | .. | 22,500 |

F. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | |
|--|----|----|----|--------|
| Inspectors, clerks, stenog-
raphers, etc. | .. | | | 41,800 |
| Servants | .. | | | 3,500 |
| Leave salary | .. | | | 2,000 |
| TOTAL | .. | .. | .. | 47,300 |

F. 3.—ALLOWANCES, HONOR-
ARIA, ETC:

| | | | | |
|----------------------------------|----|----|----|--------|
| Travelling { Non-voted | .. | | | 1,800 |
| allowances: { Voted | .. | | | 12,500 |
| TOTAL | .. | .. | .. | 14,300 |

F. 4.—CONTINGENCIES:

| | | | | |
|--|----|----|----|-------|
| Postage, telegram charges
and rent of telephone | .. | | | 700 |
| Miscellaneous contingencies | .. | | | 3,500 |
| TOTAL | .. | .. | .. | 4,200 |

F. 5.—CONTRIBUTIONS PAY-
ABLE TO RAILWAY DE-
PARTMENT:

| | | | | |
|--------------------------|------|----|----|-------|
| Provident Fund | { .. | | | 1,800 |
| | { .. | | | 2,800 |
| Gratuity | { .. | | | 900 |
| | { .. | | | 1,400 |
| Non-voted | .. | .. | .. | 2,700 |
| Voted | .. | .. | .. | 4,900 |
| TOTAL | .. | .. | .. | 7,000 |

G.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA:

| | | | | |
|---|--------|--------|--------|--------|
| Leave and deputa- { Non-voted | 31,457 | 31,500 | 31,700 | 31,700 |
| tion salaries { Voted | .. | 4,000 | 3,300 | 3,300 |
| TOTAL | 31,457 | 35,500 | 35,000 | 35,000 |

H.—LOSS OR GAIN BY EXCHANGE:

—168

| NUMBERS.
1937- 1938.
28. 39. | | Accounts,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|------------------------------------|----|---|--|---|--|
| B. —PAY OF ESTABLISHMENTS : | | | | | |
| — | 35 | Assistant, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500) | | | 88,600 |
| — | — | Assistants, clerks, stenographers, etc | 1,03,200 | | 4,900 |
| — | 29 | Servants (at rates varying from Rs. 14 to Rs. 40) | | | 7,100 |
| — | — | Leave salary | | | 600 |
| — | — | Probable savings | | | —6,000 |
| 62 | 64 | TOTAL | 98,747 | 1,03,200 | 1,01,500 |
| | | | | | 95,200 |

C.—ALLOWANCES, HONORARIA, ETC.:

| | | | | |
|----------------------------------|--------|----------|--------|--------|
| Travelling allowance | | { 500 | | 1,000 |
| | | { 800 | | 1,700 |
| Hill-journey allowance | | { 500 | | 1,200 |
| | | { 21,800 | | 21,400 |
| Houso-rent and other allowances | | { 100 | | 200 |
| | | { 400 | | 200 |
| | | | | |
| Non-voted | 1,788 | 1,100 | 1,300 | 2,400 |
| Voted | 21,620 | 23,000 | 23,200 | 23,300 |
| | | | | |
| TOTAL | 23,408 | 24,100 | 24,500 | 25,700 |

D.—CONTINGENCIES :

| | | | | |
|--------------------------------|--------|--------|--------|--------|
| Postage and telegram charges . | | 1,200 | | 1,900 |
| Hill-journey charges . . . | | 1,400 | | 2,000 |
| Other contingent charges . | | 7,400 | | 10,300 |
| | | <hr/> | <hr/> | <hr/> |
| TOTAL . | 10,287 | 10,000 | 10,000 | 14,200 |
| | | | | <hr/> |

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

| | | | | |
|--|-----|-------|-----|-------|
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. | 906 | 1,000 | 900 | 1,800 |
|--|-----|-------|-----|-------|

F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :

| | | | | | |
|-------------------------------|--------------------------|--------|--------|-------|--------|
| Leave and deputation salaries | { Non-voted .
Voted . | 15,733 | 15,400 | 6,300 | 11,300 |
| | | .. | 2,000 | 1,700 | 2,700 |
| TOTAL | | 15,733 | 17,400 | 8,000 | 14,000 |

G.—LOSS OR GAIN BY EXCHANGE :

| | | | | |
|--|-----|----|----|----|
| | —82 | .. | .. | .. |
|--|-----|----|----|----|

| NUMBERS. | | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----------------------------------|----|---|---------------------------------|----------------------------------|---------------------------------|
| 1937. 1938.
35. 39. | | Rs. | Rs. | Rs. | Rs. |
| B.—PAY OF ESTABLISHMENTS : | | | | | |
| 52 | 53 | Assistants, clerks and
stenographers (at rates
varying from Rs. 60 to
Rs. 500) + special pay . | 1,13,700 | | 1,14,000 |
| — | — | One stenographer and two
daffadar and peon. . | .. | | 1,000 |
| — | — | One laboratory attendant
and one chowkidar for
five months | .. | | 200 |
| 34 | 35 | Servants (at rates varying
from Rs. 14 to Rs. 40) . | 8,100 | | 8,400 |
| — | — | Leave salary | .. | | 200 |
| — | — | Probable savings . . . | —5,000 | | —500 |
| 56 | 58 | TOTAL . | 1,05,600 | 1,13,600 | 1,23,600 |

**C.—ALLOWANCES, HONORARIA,
ETC. :**

Honoraria

Travelling allowance . . .

Travelling allowance . . .

| Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|--|---|--|
| F.—STORES DEPARTMENT—contd. | | | |
| F. 2.—WAGES OF ARTIFERS, LABOURERS, ETC. | | | |
| 1,70,920 | 1,68,000 | 1,76,000 | 1,82,000 |
| F. 3.—PROFESSIONAL IN- SPECTION OF STORES. | | | |
| 3,92,827 | 3,62,000 | 3,40,000 | 3,42,000 |
| F. 4.—OFFICE CON- TINGENCIES. | | | |
| 1,50,500 | 1,49,000 | 1,57,000 | 1,57,000 |
| G.—TRADE DEPARTMENT: | | | |
| G. 1.—SALARIES Voted . | | | |
| 64,600 | 66,000 | 66,000 | 67,000 |
| Appointment of an Indian Trade Commissioner at New York Voted . | | | |
| 50,000 | 52,000 | 59,000 | 57,000 |
| Revision of the pay of the Indian Trade Commissioner, London (Non-voted) | | | |
| .. | .. | .. | £1,000 |
| G. 2.—OTHER EX- PENSES. Voted . | | | |
| 60,156 | 62,000 | 62,000 | 62,000 |
| G. 3.—TRADE COM- MISSIONERS IN EUROPE. Voted . | | | |
| 1,60,480 | 90,000 | 94,000 | 92,000 |
| H.—DEDUCT—RECOVERIES: | | | |
| 36,026 | 40,000 | 34,000 | 35,000 |
| H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPART- MENTS OF THE CENTRAL GOVERNMENT . | | | |
| 43,213 | 30,000 | 29,000 | 34,000 |
| H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERN- MENTS AND BURMA . | | | |
| 1,35,213 | 1,00,000 | 89,000 | 98,000 |
| H. 3.—PROVINCIAL GOVERN- MENTS SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR IS- RUE OF LEAVE SALA- RIES, PENSIONS, ETC. | | | |
| 3,85,440 | 3,66,000 | 4,00,000 | 4,16,000 |
| H. 4.—PROVINCIAL GOVERN- MENTS SHARE OF THE COST OF THE HIGH COMMISSIONER'S EST- ABILITY OF THE HIGH COMMISSIONER'S EDU- CATION DEPARTMENT . | | | |
| 2,25,347 | 1,96,000 | 2,00,000 | 2,03,000 |
| H. 5.—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLA- CED IN INDIA | | | |
| 1,09,467 | 72,000 | 1,50,000 | 1,20,000 |
| H. 6.—SURCHARGES CONNECT- ED WITH THE EXAMI- NATION OF AND AD- VICE ON TENDERS . | | | |
| 653 | 1,000 | 4,000 | 1,000 |
| Total | | | |
| 42,51,920 | 40,75,000 | 39,73,000 | 41,36,000 |
| F.—LOSS OR GAIN BY EXCHANGE. (Non-voted . | | | |
| 9,510 | .. | 9,000 | .. |
| Grand Total Voted . | | | |
| 18,25,850 | 17,42,000 | 16,35,000 | 17,55,000 |
| 24,07,039 | 23,53,000 | 23,17,000 | 23,78,000 |

[illegible]

Հնդկական օդի յօ ճուղակը ԿՈՒ

1021

1. EDMUND S. M.
 2. EDMUND S. M.
 3. EDMUND S. M.

COMMON SENSE

[illegible]

to the people's representatives toward the aims and interests of the Party and the country.

(2)

00.057

1,2,3

4000

SYNOPSIS

1. IDENTIFICATION
 2. NO. OF PAGES
 3. NO. OF LINES
 4. NO. OF WORDS

STANDARD ANSWER

SYNOPSIS - 1A

Եղիշտիոնից ետքիկ ձագ չծ գրծ.
 չծ ձայնից ձայն չծ հառժժոր ևծ լուծա
 Կռնձձոյ) լթոյի ձագ օյ բլթի շտոծա

20748

0.0375

30. 33

00013

[illegible]

ԲԻԺԵՑԱՆԷ՛ ԳՆ ԶԱՌՈՒՄՔՆԻ՛ԿԱՆ
 ԿԵՃ ԼԱՌԵՐՈ՛Ղ, ԵՃ ԶԱՊԷ՛ ԵՃ
 ԶԱՌՈՒՄՔՆ՝ ՈՐ ԶԱՌՈՒՄՔՆԻ՛Կ
 ՈՒՄԱՐ՝ ԶՅՈ՛ ԶՅ ՔՐԻՍՏ՝ ԶԱՌՈՒՄՔՆԻ՛Կ

2

ז'תת"ז

00003

ՖԱՅՈՒՅՈՒԹՅԱՆ ԱՇԽԱՏԱՆԻ ԸՆԴՀԱՆՈՒՄՈՒՄԻ ՆՈՐԱՆԻ ԹԱՐԱԿԵԱՎ (՝)

DEMAND NO. 25.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Ninety-four Lakhs and Five Thousand Rupees.
Non-voted : Nine Lakhs and Seventy-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| A.—AUDITOR GENERAL: | | | |
|---|-------------------|---------------------------|----------------------------|
| A. 1.—PAY OF AUDITOR GENERAL | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. |
| | Rs. | Rs. | Rs. |
| 60,000 | 60,000 | 60,000 | 60,000 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 3,06,281 | 3,18,000 | 3,14,000 |
| A. 3.—ALLOW-
ANCES, HONO-
RARIA, ETC. { Voted .
Non-voted . | 18,459 | 16,000 | 19,200 |
| A. 4.—CONTINGENCIES . | 9,517 | 10,000 | 10,800 |
| Total for Auditor General . | 3,99,462 | 4,13,000 | 4,09,000 |
| | Rs. | Rs. | Rs. |
| 10,19,142 | 10,04,000 | 9,85,100 | 9,48,200 |
| B. 1.—PAY OF OFFICERS { Voted .
Non-voted . | 15,36,100 | 13,27,400 | 13,96,900 |
| B. 2.—ALLOW-
ANCES, HO-
NORARIA, ETC. { Voted .
Non-voted . | 1,23,267 | 1,01,900 | 97,800 |
| B. 3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | 55 | 2,600 | 2,600 |
| B. 4.—DEDUCT—AMOUNT RE-
COVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. { Non-voted .
Voted . | —27,022 | —21,400 | —13,200 |
| | —1,42,078 | —81,300 | —81,800 |
| | —6,900 | —84,200 | —84,200 |
| Total for Officers of the Indian
Audit Department . | 25,52,970 | 23,65,400 | 24,21,400 |
| | Rs. | Rs. | Rs. |
| 1,19,28,951 | 1,25,99,000 | 1,24,48,800 | 1,27,77,500 |
| C. 1.—PAY OF ESTABLISH-
MENTS | 31,092 | 33,400 | 41,800 |
| C. 2.—ALLOWANCES, HONO-
RARIA, ETC. { Non-voted .
Voted . | 4,99,898 | 5,00,000 | 5,06,400 |
| C. 3.—CONTINGENCIES . | 7,42,487 | 7,19,200 | 7,43,200 |
| C. 4.—DEDUCT—AMOUNT RE-
COVERED FROM POSTAL
INSURANCE FUND . | —15,45,060 | —15,89,100 | —15,80,300 |
| Total for Account and Audit
Offices . | 1,16,57,368 | 1,22,62,500 | 1,21,59,900 |
| | Rs. | Rs. | Rs. |
| —16,29,600 | —16,29,600 | —16,29,600 | —16,29,600 |
| | 1,23,60,100 | 1,23,60,100 | 1,23,60,100 |

DEMANDS FOR GRANTS, 1932-39:

| INDIA | ATHE OFFICERS | INDIAN STORES | REPAIRS | MADRAS | BOMBAY | BEHAL | CENTRAL PROVINCES | ASSAM | NORTH-WEST FRONTIER PROVINCE | ORISSA | SIND | CHARGES IN ENGLAND | LOSS OR GAIN BY EXCHANGE |
|----------|---------------|---------------|----------|----------|----------|----------|-------------------|----------|------------------------------|----------|----------|--------------------|--------------------------|
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | 2,14,171 | 1,17,171 | 2,91,317 | 3,80,611 | 3,63,171 | 3,20,167 | 3,29,600 | 1,61,809 | 2,88,907 | 2,33,310 | —1,230 |
| 2,61,771 | 2,61,771 | 11 | | | | | | | | | | | |

INDIA—contd.

U. S. PAY OFFICERS:

| 125 | 117 | Total | 15,33,001 | 15,81,500 | 16,29,600 | 16,41,100 |
|-----|-----|---|-----------|-----------|-----------|-----------|
| | | Normal | 6,52,115 | 6,51,600 | 6,50,600 | 6,45,200 |
| | | Void | 11,50,535 | 9,50,500 | 10,09,000 | 10,25,900 |
| | | Leave salary | | 12,000 | | 11,700 |
| | | | | | | 23,700 |
| | | | | 8,500 | | 8,900 |
| | | Private Secretary to
Assistant Secretary to
General (500—
500) | | 5,00,500 | | 5,09,200 |
| | | | | 16,000 | | 16,600 |
| | | | | 3,95,200 | | 4,53,000 |
| | | | | 9,000 | | 21,500 |
| | | | | 1,91,500 | | 1,61,000 |
| | | | | 1,11,600 | | 97,400 |
| | | | | 2,56,500 | | 2,57,400 |
| | | | | 12,000 | | 12,000 |

C.-ACCOUNT AND AUDIT OFFICES—*concl'd.*

ACCOUNTANT GENERAL, CENTRAL REVENUES—*concl'd.*

C. 2.-ALLOWANCES, HONORARIA, ETC.;

Travelling allowance
House-rent and other allow-
ances

C. 3.-CONTINGENCIES :

Service postage and telegram charges
Purchase of books and publications
Miscellaneous charges
contingent

TOTAL

E.-DEDUCT-ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC.:

| | | | | | | |
|--|---|---|--|--|---|---|
| Amount paid by Imperial Council of Agricultural Research | Amount recovered for percentage charges on account of audit | Amount recovered from Light-houses and ships Department | Amount recovered from N. I. S. R. Department | Amount recovered from Indian Research Fund Association | Amount recovered from Delhi Municipal Committee | Amount recovered from Quetta Municipality |
|--|---|---|--|--|---|---|

• TOTAL

TOTAL FOR ACCOUNTANT GENERAL,
CENTRAL REVENUES .

Actuals,
1936-37.

Budget
Estimate,
1937-38.

Revised
Estimate,
1937-38.

Budget
Estimate,
1938-39.

Ms.

Rs.

Rs.

Rs.

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*POSTS AND TELEGRAPHS ADMINISTRATION—*contd.*POSTS AND TELEGRAPHS ADMINISTRATION—*contd.*C.—ACCOUNTS AND AUDIT OFFICES—*contd.*

C.2.—ALLOWANCES, HONORARIA, ETC.:

House-rent and other allowances . . .
Overtime allowances . . .
Travelling allowance . . .

| | | | |
|--------|--------|--------|--------|
| 19,200 | 21,100 | 21,100 | 19,200 |
| 25,000 | 46,500 | 46,500 | 25,000 |
| 2,500 | 3,000 | 3,000 | 2,500 |
| 82,500 | 82,500 | 82,500 | 82,500 |
| 91,700 | 85,600 | 85,600 | 91,700 |

C.3.—CONTINGENCIES:

Office rent, rates, taxes . . .
Other contingencies . . .
Purchase and overhauling of machines . . .

| | | | |
|----------|----------|----------|----------|
| 2,19,221 | 2,21,500 | 2,21,500 | 2,19,221 |
| 59,500 | 59,500 | 59,500 | 59,500 |
| 45,000 | 45,000 | 45,000 | 45,000 |
| 30,000 | 30,000 | 30,000 | 30,000 |
| 23,500 | 23,500 | 23,500 | 23,500 |

C.4.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT:

Cost of establishment of Life Insurance section . . .
debitable to Postal Insurance Fund . . .
Cost of audit of S. B. and G. S. transactions debit-able to 22—Interest on Debt and other Obligations . . .
Cost of audit of C. C. transactions debit-able to 22—Interest on Debt and other Obligations . . .

| | | | |
|------------|------------|------------|------------|
| —2,38,100 | —2,38,100 | —2,38,100 | —2,38,100 |
| —12,10,000 | —12,10,000 | —12,10,000 | —12,10,000 |
| —1,41,000 | —1,41,000 | —1,41,000 | —1,41,000 |
| —15,59,100 | —15,59,100 | —15,59,100 | —15,59,100 |
| —15,59,200 | —15,59,200 | —15,59,200 | —15,59,200 |
| —16,29,000 | —16,29,000 | —16,29,000 | —16,29,000 |
| —1,59,500 | —1,59,500 | —1,59,500 | —1,59,500 |
| —12,35,000 | —12,35,000 | —12,35,000 | —12,35,000 |
| —2,44,100 | —2,44,100 | —2,44,100 | —2,44,100 |

TOTAL FOR POSTS AND TELEGRAPHS ADMINISTRATION.

TOTAL

21,38,356

—15,45,000

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

.

| NUMBERS. | 1937-1938. | 1938-39. |
|----------|------------|----------|
| Actuals, | Rs. | Rs. |
| Budget | Estimate, | Budget |
| 1937-38. | 1937-38. | 1938-39. |
| Revised | Estimate, | Budget |
| 1937-38. | 1937-38. | 1938-39. |
| Rs. | Rs. | Rs. |

INDIA—*contd.*

RAILWAY AUDIT OFFICES.

DIRECTOR OF RAILWAY AUDIT.

B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT:

B. 1.—PAY OF OFFICERS:

1 1 Director (Rs. 3,000)

1 1 Deputy Director (Rs. 350 to Rs. 1,400)

— — Leave salary

Non-voted

Voted

C.—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISH-

MENTS:

25 25 Auditors and clerks, etc.

16 16 Clerks (Rs. 15 to Rs. 40)

5 2 Temporary auditor and clerk

— — Leave salary

46 43 TOTAL

C. 2.—ALLOWANCES, HONO-

RARIA, ETC.:

Traveling } Non-voted
allowance } Voted

TOTAL

C. 3.—CONTINGENCIES:

Contribution to Provident Funds and gratuities.

Miscellaneous contingencies.

TOTAL

TOTAL FOR DIRECTOR OF RAILWAY AUDIT.

1,36,700

1,52,000

1,56,000

1,68,000

20,200

22,000

22,000

22,000

19,000

19,000

3,000

3,000

2,800

4,000

4,000

4,000

1,100

1,000

2,000

2,000

66,400

71,000

71,000

72,000

6,000

6,000

3,000

3,000

4,000

4,000

58,000

59,000

| Numbers. | 1937-1938. | 38. |
|-----------|------------|-----|
| Actuals, | 1936-37. | Rs. |
| Budget | 1937-38. | Rs. |
| Revised | 1937-38. | Rs. |
| Estimate, | 1937-38. | Rs. |
| Budget | 1938-39. | Rs. |

| RAILWAY AUDIT OFFICES— <i>contd.</i> | | CHIEF AUDITORS OF STATE RAILWAYS. | | B.—OFFICERS OF THE INDIAN | | AUDIT DEPARTMENT: | | B. 1.—PAY OF OFFICERS: | | CHIEF AUDITORS (Rs. 1,500 to Rs. 2,939) | | Deputy Chief Auditors (Rs. 1,400 to Rs. 350 to Rs. 1,400): | | Assistant Chief Auditors (Rs. 350 to Rs. 1,400): | | Attached Audit Officers (Rs. 500 to Rs. 850): | | Temporary Assistant Audit Officers (Rs. 350 to Rs. 850): | | Attached Officers (Rs. 350 to Rs. 850): | | Temporary Assistant Audit Officers (Rs. 350 to Rs. 850): | | Officers (Rs. 350 to Rs. 850): | | Leave salary: | | Total | | 18 | | 18 | | | |
|--------------------------------------|-----|-----------------------------------|----------|---------------------------|----------|-------------------|----------|------------------------|----------|---|----------|--|-----|--|----------|---|----------|--|----------|---|----------|--|----------|--------------------------------|-----|---------------|----------|--------|----------|---------|----------|-----------|----------|--------|----------|
| 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. |
| 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. |
| 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. |
| 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. |
| 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. |
| 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. |
| 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. |
| 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. |
| 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. | 1937-1938. | 38. | Actuals, | 1936-37. | Budget | 1937-38. | Revised | 1937-38. | Estimate, | 1937-38. | Budget | 1938-39. |
| 1937-1938. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

INDIA—*concl'd.*

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

RAILWAY AUDIT OFFICES—*concl'd.*
GOVERNMENT EXAMINERS OF
ACCOUNTS—*concl'd.*C.—ACCOUNT AND AUDIT
OFFICES—*concl'd.*

C. 2.—ALLOWANCES, HONORARIA, ETC. :

Travelling, house-rent
and other allowances {
Non-voted .
Voted .

| | | | |
|---------|--------|--------|--------|
| 23,600 | 18,000 | 23,000 | 17,000 |
| 1,600 | 1,000 | 13,000 | 1,000 |
| 22,000 | 17,000 | 20,000 | 16,000 |
| Total . | | | |

C. 3.—CONTINGENCIES :

Contribution to Provident
Funds and Gratuities .
Miscellaneous contingencies

| | | | |
|----------|----------|----------|----------|
| 56,800 | 46,000 | 47,000 | 45,000 |
| 5,11,900 | 5,08,000 | 5,15,000 | 5,17,000 |
| Total . | | | |

TOTAL FOR GOVERNMENT
EXAMINERS OF ACCOUNTS

| | | | |
|-------------|-----------|-----------|-----------|
| 2,61,400 | 2,65,000 | 2,92,000 | 2,63,000 |
| 13,77,500 | 14,10,000 | 13,83,000 | 14,37,000 |
| Non-voted . | | | |
| Voted . | | | |

TOTAL FOR RAILWAY AUDIT
OFFICES.

| | | | |
|-----------|-----------|-----------|-----------|
| 16,38,900 | 16,75,000 | 16,75,000 | 17,00,000 |
|-----------|-----------|-----------|-----------|

—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. {
Non-voted .
Voted .

| | | | |
|-----------|-----------|-----------|-----------|
| 16,38,900 | 16,75,000 | 16,75,000 | 17,00,000 |
| Total . | | | |
| NET COST | | | |
| .. | .. | .. | .. |

TOTAL FOR INDIA

| | | | |
|-------------|-----------|-----------|-----------|
| 32,79,293 | 31,74,000 | 31,61,000 | 32,09,000 |
| Non-voted . | | | |
| Voted . | | | |

| | | | |
|-------------|-----------|-----------|-----------|
| 7,65,558 | 7,13,000 | 7,09,000 | 6,99,000 |
| 25,13,735 | 24,61,000 | 24,52,000 | 25,10,000 |
| Non-voted . | | | |
| Voted . | | | |

C.-ACCOUNT AND AUDIT OFFI-
CES;
C. I.-PAY OF ESTABLISH-
MENTS;

C. 2.—ALLOWANCES, HONO.
BARIA, ETC.:

[illegible]

BENGAL.

C. I.-PAY OF ESTABLISH-
MENTS:

| 654 | 660 | TOTAL | 12,14,023 | 12,68,700 | 12,47,000 | 12,80,200 |
|-----|-----|---|-----------|-----------|-----------|-----------|
| — | — | — | — | — | — | — |
| 23 | 23 | Servants (Rs. 15 to Rs. 19) { | — | — | — | — |
| 97 | 98 | Servants (Rs. 19 to Rs. 27) { | — | — | — | — |
| 49 | 49 | Accountants and clerks (at rates varying from Rs. 45 to Rs. 500) (Local Audit) { | — | — | — | — |
| 485 | 490 | Revenue and Commercial Office) including Custom rates varying from Rs. 30 to Rs. 550) (Main Audit staff { | — | — | — | — |
| — | — | Temporary establishment (Main Office) including Customs Revenue Audit staff { | — | — | — | — |
| — | — | Temporary establishment (Local Audit) { | — | — | — | — |
| — | — | Leave salary (Main Office) { | — | — | — | — |
| — | — | Leave salary (Local Audit) { | — | — | — | — |
| — | — | Deduct—Probable savings. | — | — | — | — |

Travelling allowances (Main Office) . . .
Travelling allowances (Local Audit) . . .
House-rent and other allowances (Main Office) . . .
House-rent and other allowances (Local Audit) . . .

| | | | | |
|-----------|--------|--------|--------|--------|
| Non-voted | 2,691 | 2,000 | 1,000 | 2,000 |
| Voted | 47,784 | 45,000 | 45,000 | 43,100 |
| TOTAL | 50,475 | 47,000 | 46,000 | 45,100 |

UNITED PROVINCES—*contd.*

| Numbers. | Rs. | Rs. | Rs. | Rs. |
|------------|-----|-----|----------------------|----------------------------------|
| 1937-1938. | 38. | 39. | Actuals,
1936-37. | Budget
Estimate,
1937-38. |
| | | | | Revised
Estimate,
1937-38. |
| | | | | Budget
Estimate,
1938-39. |

C.—ACCOUNT AND AUDIT OFFI-
CES—*contd.*C. 2.—ALLOWANCES,
HONORARIA, ETC.:

| Traveling
and other
allowances | Total | | | |
|--------------------------------------|--------|--------|--------|--------|
| Non-voted. | Voted | | | |
| 1,149 | 19,934 | 21,083 | 21,000 | 21,000 |
| 1,000 | 20,000 | | | 20,000 |
| 2,000 | | | 24,000 | |
| | | | | 21,000 |

C. 3.—CONTINGENCIES:

| Postage and
telegram
charges | Office expenses and
miscel-
laneous | Total | | |
|------------------------------------|---|--------|--------|--------|
| | | | | |
| 13,500 | 14,300 | 27,800 | 32,000 | 29,200 |
| 16,000 | | | | 13,200 |
| | | | | |

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC.:

| | | | |
|----------|----------|----------|-----------|
| —3,975 | —4,300 | —3,000 | —3,400 |
| 2,603 | 2,700 | 6,000 | 19,900 |
| 9,27,039 | 9,52,000 | 9,80,000 | 10,09,000 |

Total for United Provinces.

| Non-voted | Voted | | | |
|-----------|----------|-------|----------|-----------|
| 1,149 | 9,25,890 | 1,000 | 9,51,000 | 1,000 |
| | | 2,000 | 9,78,000 | 10,08,000 |

PUNJAB.

C.—ACCOUNT AND AUDIT OFFI-
CES:C. 1.—PAY OF ESTABLISH-
MENTS:

| Accounts and clerks (at
rates varying from Rs.
15 to Rs. 500) | Servants (at rates varying
from Rs. 13 to Rs. 25) | Temporary establishment | Leave salary, etc. | Total |
|---|--|-------------------------|--------------------|----------|
| 430 | 442 | — | — | 543 |
| 7,47,500 | 18,200 | 46,900 | 70,500 | 8,48,141 |
| 7,49,900 | | | | 8,55,500 |
| | | | | 8,55,000 |
| | | | | 8,89,200 |

| Numbers. | Actuals, | Budget | Revised | Budget |
|------------|----------|----------|----------|----------|
| 1937-1938. | 1936-37. | 1937-38. | 1937-38. | 1938-39. |
| Rs. | Rs. | Rs. | Rs. | Rs. |

BIHAR.

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISH-
MENTS :

| 204 | 203 | 202 | 201 | 200 | 199 |
|---|----------|----------|----------|----------|----------|
| Accounts and clerks (at rates varying from Rs. 30 to Rs. 500) | — | — | — | — | — |
| Servants (at rates varying from Rs. 15 to Rs. 25) | — | — | — | — | — |
| Temporary establishment. | — | — | — | — | — |
| Total | 4,50,672 | 4,62,500 | 4,52,800 | 4,52,100 | 4,26,500 |

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

| Traveling and other allowances. (Voted. | 620 | 1,000 | 1,000 | 1,000 | 1,000 |
|---|--------|--------|--------|--------|--------|
| Total | 21,102 | 24,200 | 22,200 | 22,000 | 22,000 |

C. 3.—CONTINGENCIES :

| | | | | |
|-----------------------------------|--------|--------|--------|--------|
| Postage and telegram charges | 10,500 | 11,000 | 7,900 | 18,900 |
| Office expenses and miscellaneous | 8,000 | 7,900 | 18,900 | 19,700 |
| Total | 19,179 | 18,500 | 19,700 | 18,900 |

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. :

Deduct—

Amount chargeable to
Central Deposit head
—Fund for reconstruc-
tion of Earthquake
damage
Recoveries for contribu-
tion works
Cost of establishment char-
ged to Provincial Gov-
ernment

| | | | | |
|-----------------|----------|----------|----------|----------|
| Non-voted. | 111 | 1,19,000 | 1,08,700 | 1,13,000 |
| Voted | 1,10,309 | 1,19,000 | 1,08,700 | 1,13,000 |
| Total | 1,10,753 | 1,19,000 | 1,08,700 | 1,13,000 |
| Total for Bihar | 3,80,820 | 3,87,000 | 3,86,000 | 3,81,000 |
| Non-voted. | 176 | 1,000 | 1,000 | 1,000 |
| Voted | 3,80,644 | 3,86,000 | 3,85,000 | 3,80,000 |

DEMANDS FOR GRANTS, 1938-39:

| Rs. | Rs. | Rs. | Rs. |
|----------|-----------|-----------|----------|
| 1938-39. | 1937-38. | 1937-38. | 1936-37. |
| Actuals, | Estimate, | Estimate, | Budget |
| Revised | Budget | Estimate, | Budget |

CENTRAL PROVINCES—*concd.*

E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Deduct—

Percentage recoveries on account of cost of Audit and Accounts
Cost debited to the Government of Central Provinces

—WORKS:

Total

TOTAL FOR CENTRAL PROVINCES.

Non-voted
Voted

| | | | | | | | | | |
|-----------|-----------|-----------|-----------|-----------|-----------|--------|----------|-------|----------|
| —1,06,400 | —1,07,224 | —1,07,700 | —1,07,800 | —1,08,200 | —1,06,500 | 76,900 | 4,43,000 | 1,000 | 4,42,000 |
| .. | .. | .. | 3,79,000 | 3,67,000 | 3,56,000 | 1,000 | 3,78,000 | 1,000 | 3,77,000 |
| .. | .. | .. | 3,63,591 | 3,63,171 | 3,63,171 | 1,000 | 3,78,000 | 1,000 | 3,77,000 |

ASSAM.

—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISHMENTS:

144 146 Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)
37 Servants (at rates varying from Rs. 14 to Rs. 30)

Temporary establishment.
Deduct—Probable savings

| | | | | |
|----------|-------|--------|--------|----------|
| 2,95,200 | 8,200 | 9,400 | —5,000 | 3,07,800 |
| 2,89,900 | 7,400 | 11,100 | .. | 3,08,400 |
| .. | .. | .. | .. | 3,01,000 |
| .. | .. | .. | .. | .. |

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance.
House-rent and other allowances

Non-voted
Voted

| | | | |
|-------|--------|-----|--------|
| 1,000 | 10,300 | 500 | 11,800 |
| 1,000 | 10,300 | 500 | 11,800 |
| 1,000 | 10,300 | 500 | 11,800 |
| 1,000 | 10,300 | 500 | 11,800 |

ORISSA.

C.-ACCOUNT AND ADJUT OFFI-
CES:
C. I.-PAY OF ESTABLISH-
MENTS:

| | | |
|----|--|---|
| 71 | Accountants and clerks (at rates varying from Rs. 30 to Rs. 500) | . |
| 18 | Servants (at rates varying from Rs. 13 to Rs. 25) | . |
| — | Temporary establishment | — |
| 89 | Total | . |

Traveling and other expenses }
Non-voted }
Total

C. 3.-CONTINGENCIES:

Postage and telegram charges
Office expenses and miscellaneous

E.-DEDUCT-ESTABLISHMENT
CHARGES RECOVERED
FROM OTHER GOVERN-
MENTS, DEPARTMENTS, ETC.:

Desire—

Recoveries for contribution
works.
Cost of establishment
charged to Provincial
Government:

• PEGOL
PEGOL-NOX

• 77EOL

• TOTAL 021534

7250 NOX

• Voiced

००८—

—200
—25,000

006-0
006-1

00526

1 96.000

1,000

1,35,000

DEMAND No. 26.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : One Lakh and Twelve Thousand Rupees.

Non-voted : Three Lakhs and Thirty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals,
Rs.
1936-37. | Budget
Estimate,
Rs.
1937-38. | Revised
Estimate,
Rs.
1937-38. | Budget
Estimate,
Rs.
1938-39. |
|--|-----------------------------|--|---|--|
|--|-----------------------------|--|---|--|

A.—FEDERAL COURT :

| | | | | |
|---------------------------------------|----|----|--------|----------|
| A.1.—PAY OF OFFICERS | .. | .. | 91,300 | 2,22,000 |
| A.2.—PAY OF ESTABLISH-
MENTS | .. | .. | 10,700 | 32,000 |
| A.3.—ALLOWANCES, HO-
NORARIA, ETC. | .. | .. | 11,100 | 400 |
| A.4.—CONTINGENCIES | .. | .. | 7,900 | 12,600 |

Total for Federal Court

| | | | | |
|--|----|----|----------|----------|
| | .. | .. | 1,21,000 | 2,67,000 |
|--|----|----|----------|----------|

B.—LAW OFFICERS :

| | | | | |
|---|----|--------|--------|----------|
| B.1.—PAY OF OFFICERS | .. | 30,000 | 33,000 | 36,000 |
| B.2.—PAY OF ESTABLISH-
MENTS | .. | 3,000 | 3,000 | 3,000 |
| B.3.—OTHER (Non-voted
CHARGES { Voted | .. | 2,000 | 2,000 | 2,000 |
| B.4.—AMOUNT PAID TO
PROVINCIAL GOVERN-
MENTS FOR SERVICES
RENDERED TO THE
GOVERNMENT OF
INDIA BY CERTAIN
LAW OFFICERS | .. | 29,000 | 23,000 | 76,000 |
| B.5.—SOLICITORS TO THE
GOVERNMENT OF
INDIA AT BOMBAY
AND CALCUTTA : | .. | 10,400 | 10,400 | 24,000 |
| B.6 (1).—PAY OF OFFICERS | .. | 1,600 | 1,000 | 2,000 |
| B.6 (2).—PAY OF ESTAB-
LISHMENTS | .. | 76,000 | 73,000 | 1,44,000 |

Total for LAW OFFICERS

| | | | | |
|--|--------|--------|--------|----------|
| | 67,747 | 76,000 | 73,000 | 1,44,000 |
|--|--------|--------|--------|----------|

Budget
Estimate,
1938-39.
R.s.

DEMAND NO. 28.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with Ports and Pilotage.

Voted : Fourteen Lakhs and Thirty Thousand Rupees.
Non-voted : Nine Lakhs and Sixty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—BENGAL PILOT SERVICE : | | | | |
| A. 1.—PAY AND ALLOWANCES
OF OFFICERS AND MEN
AFLOAT : | | | | |
| A. 1 (1).—PAY OF Non-voted
OFFICERS } Voted . | 45,353 | 39,700 | 40,100 | 48,100 |
| A. 1 (2).—PAY OF ESTAB-
LISHMENTS | 55,308 | 56,900 | 52,000 | 57,200 |
| A. 1 (3).—CONTINGENCIES. | 49,590 | 57,600 | 57,400 | 57,400 |
| TOTAL FOR PAY AND ALLOWANCES OF
OFFICERS AND MEN AFLOAT . | 1,76,012 | 1,80,800 | 1,76,100 | 1,88,700 |
| A. 2.—VICTUAL-
LING ALLOW-
ANCES OF
OFFICERS
AND MEN
AFLOAT . | Non-voted { | 1,200 | 1,200 | 1,200 |
| Voted . | 22,244 | 22,000 | 22,500 | 23,000 |
| A. 3.—PURCHASE OF STORES : | | | | |
| A. 3 (1).—MARINE STORES | 37,460 | 37,000 | 38,000 | 40,000 |
| A. 3 (2).—COAL | 46,519 | 46,500 | 48,000 | 49,000 |
| TOTAL FOR PURCHASE OF STORES | 83,979 | 83,500 | 86,000 | 89,000 |
| A. 4.—REPAIRS AND MAIN-
TENANCE : | | | | |
| A. 4 (1).—REPAIRS
AND
OUTFIT OF SHIPS | 85,124 | 63,000 | 65,100 | 73,500 |
| A. 5.—PILOTAGE AND PILOT
ESTABLISHMENTS : | | | | |
| A. 5 (1).—PAY OF Non-voted
OFFICERS . } Voted . | 3,64,056 | 3,83,500 | 3,74,200 | 3,50,300 |
| A. 5 (2).—ALLOW-
ANCES, HONO-
RANCES, ETC. | 24,153 | 16,000 | 16,000 | 16,900 |
| A. 5 (3).—CON-
TINGENCIES } Non-voted . | 16,583 | 10,000 | 10,000 | 11,500 |
| Voted . | 15,928 | 14,900 | 15,400 | 15,300 |
| TOTAL FOR PILOTAGE AND PILOT ESTAB-
LISHMENTS | 6,30,954 | 6,50,400 | 6,35,700 | 6,57,100 |

C-PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
could.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. |
| D.—PORTS ESTABLISHMENTS— | | | | |
| SHIPPING OFFICES: | | | | |
| D. 1.—BOMBAY DISTRICT: | | | | |
| D. 1 (1).—PAY OF OFFICERS | 22,169 | 24,600 | 24,000 | 24,000 |
| D. 1 (2).—PAY OF ESTAB-
LISHMENTS | 21,747 | 24,700 | 23,200 | 24,100 |
| D. 1 (3).—ALLOWANCES,
HONORARIA, ETC. | 14,995 | 12,400 | 12,400 | 13,400 |
| D. 1 (4).—CONTINGENCIES | 13,793 | 13,800 | 13,800 | 3,800 |
| Total for Bombay District | 72,704 | 74,900 | 73,400 | 65,300 |
| D. 2.—CALCUTTA DISTRICT: | | | | |
| D. 2 (1).—PAY OF OFFICERS | 26,579 | 27,300 | 27,300 | 27,000 |
| D. 2 (2).—PAY OF ESTAB-
LISHMENTS | 33,529 | 33,900 | 33,600 | 34,600 |
| D. 2 (3).—OTHER CHARGES | 31,669 | 30,600 | 30,800 | 32,800 |
| Total for Calcutta District | 92,677 | 91,800 | 91,700 | 94,400 |
| Total for Ports Establishments—
Shipping Offices | | | | |
| 1,64,781 | 1,66,700 | 1,65,100 | 1,65,700 | 1,69,700 |
| E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT: | | | | |
| E. 1.—BOMBAY DISTRICT: | | | | |
| E. 1 (1).—PAY OF OFFICERS { Non-voted | | | | |
| 58,219 | 62,500 | 11,300 | 56,100 | 59,800 |
| E. 1 (2).—PAY OF ESTAB-
LISHMENTS | | | | |
| 7,582 | 7,900 | 7,800 | 8,200 | 8,200 |
| E. 1 (3).—ALLOWANCES,
HONORARIA, ETC. { Non-voted | | | | |
| 22,192 | 23,300 | 16,500 | 21,500 | 21,500 |
| E. 1 (4).—CONTINGENCIES | | | | |
| 5,069 | 5,000 | 1,400 | 3,600 | 3,600 |
| E. 1 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | | | | |
| 2,495 | 600 | 600 | 600 | 600 |
| E. 1 (6).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENT. { Non-voted | | | | |
| —2,966 | —3,400 | —3,200 | —2,600 | —2,600 |
| { Voted | | | | |
| —468 | —500 | —600 | —300 | —300 |
| Total for Bombay District | | | | |
| 99,048 | 1,16,100 | 96,100 | 1,07,500 | 1,07,500 |
| 79,940 | 83,000 | 70,000 | 79,700 | 79,700 |
| 19,108 | 33,100 | 26,100 | 28,200 | 28,200 |
| Non-voted | | | | |
| Voted | | | | |

| | Rs. | Rs. | Rs. | Rs. |
|---|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| F.—TRAINING SHIP | | | | |
| F. 1.—PAY OF OFFICERS { Non-voted | 18,470 | 15,400 | 13,000 | 20,300 |
| F. 2.—PAY OF ESTABLISH-
MENTS. | 54,292 | 54,500 | 56,000 | 63,100 |
| F. 3.—ALLOWANCES, { Non-
HONORARIA, voted | 48,314½ | 49,200 | 50,000 | 52,200 |
| F. 4.—CONTINGENCIES : { Voted | 25,879 | 1,000 | 25,700 | 1,200 |
| F. 4 (1).—BOARDING OF
CADETS | 31,999 | 35,700 | 35,700 | 35,700 |
| F. 4 (2).—PRIZES, EDU-
CATION, INSTRUMENTS
AND BOOKS | 7,193 | 7,400 | 7,400 | 7,400 |
| F. 4 (3).—RECREATION
AND SPORTS | 2,996 | 4,000 | 4,000 | 3,000 |
| F. 4 (4).—STORES AND
WATER | 38,200 | 37,800 | 37,800 | 37,800 |
| F. 4 (5).—MAINTENANCE
CHARGES (ANNUAL
REPAIRS AND DOCK-
ING) | 51,917 | 21,400 | 21,400 | 30,800 |
| F. 4 (6).—MOORING HIRE | 1,876 | .. | .. | 4,900 |
| F. 4 (7).—MISCELLANEOUS | 4,655 | 7,900 | 7,900 | 18,500 |
| F. 4 (8).—LAUNDRY | 600 | 600 | 600 | 600 |
| F. 4 (9).—OTHER CON-
TINGENCIES | 1,691 | 2,500 | 1,500 | 1,600 |
| TOTAL FOR CONTINGEN-
CIES | | | | |
| F. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 600 | 600 | 600 | 600 |
| Non-voted | 20,324 | 17,000 | 15,000 | 22,100 |
| Voted | 2,69,612 | 2,47,100 | 2,48,000 | 2,82,100 |
| TOTAL FOR TRAINING SHIP | | | | |
| G.—MISCELLANEOUS : | | | | |
| G. 1.—ALLOWANCES, HONO-
RARIA, ETC. | 159 | 100 | 200 | 100 |
| G. 2.—CONTINGENCIES | 1,100 | 1,400 | 1,200 | 900 |
| TOTAL FOR MISCELLANEOUS | | | | |
| | 1,259 | 1,500 | 1,400 | 1,000 |
| H.—GRANTS-IN-AID TO VIZAGA-
PATAM PORT | 2,50,000 | 4,00,000 | 3,52,000 | 1,00,000 |
| I.—CHARGES IN ENGLAND : | | | | |
| I. 1.—SECRETARY OF STATE
FOR INDIA : | | | | |
| I. 1 (1).—MISCELLANEOUS. | 2,207 | 4,000 | 6,000 | .. |

NUMBERS.

1937- 38.
1938- 39.Actuals,
1936-37.Budget
Estimate,
1937-38.Revised
Estimate,
1937-38.Budget
Estimate,
1938-39.

III. DETAILS of the foregoing :—

INDIA.

HEADQUARTERS.

B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

B. 1.—PAY OF OFFICERS :

| | | | |
|---|---|--------------------------|--------|
| 1 | 1 | Nautical Adviser (2,000— | 2,500) |
| 1 | 1 | Chief Surveyor (2,000— | 2,500) |

| 2 | 2 | Total | Non-voted | Voted | 2 |
|--------|--------|--------|-----------|--------|--------|
| 26,200 | 21,000 | 27,000 | 33,573 | 15,519 | 49,092 |
| 3,200 | 22,000 | 22,000 | 27,000 | 27,000 | 49,000 |
| 3,200 | 37,400 | 37,400 | 11,000 | 48,400 | 50,400 |

B. 2.—PAY OF ESTABLISHMENTS :

| | | |
|---|---|--|
| 4 | 4 | Servants (at rates varying from Rs. 14 to Rs. 16). |
|---|---|--|

| | | | |
|-----|-----|-----|-----|
| 700 | 800 | 800 | 726 |
|-----|-----|-----|-----|

B. 3.—ALLOWANCES, HONORARIA, ETC. :

Cost of passages granted under the Superior Civil Services Rules, 1924
Travelling and other allowances

| 800 | 4,200 | 300 | Non-voted | Voted | Total |
|-----|-------|-------|-----------|-------|-------|
| 800 | 4,200 | 300 | 3,211 | 1,754 | 4,965 |
| 800 | 4,000 | 500 | 2,000 | 2,500 | 4,500 |
| 800 | 4,200 | 1,100 | 2,000 | 2,500 | 4,500 |

B. 4.—CONTINGENCIES :

Books, publications, furniture, etc.

| | | | |
|-------|-------|-------|-------|
| 1,000 | 1,700 | 1,700 | 2,212 |
|-------|-------|-------|-------|

B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

| | | | |
|-----|-----|----|-----|
| 600 | 600 | .. | 762 |
|-----|-----|----|-----|

H.—GRANTS-IN-AID TO VIZAGAPATNAM PORT :

| | | | | | | |
|----------|----------|----------|----------|----------|--------|--------|
| 2,50,000 | 4,00,000 | 4,00,000 | 3,07,757 | 4,56,000 | 55,000 | 58,000 |
| 2,70,211 | 29,000 | 29,000 | 37,546 | 14,000 | 14,000 | 52,000 |
| 2,70,211 | 4,27,000 | 4,27,000 | 37,546 | 14,000 | 14,000 | 52,000 |

TOTAL FOR INDIA

Non-voted

Voted

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| <i>MADRAS—concl.</i> | | | | |
| C.—PORTS ESTABLISHMENTS— | | | | |
| PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— | | | | |
| <i>concl.</i> | | | | |
| C. 1.—MADRAS DISTRICT— | | | | |
| C 1 (7).—DEDUCT—AMOUNT
RECOVERED
FOR
LIGHTHOUSE WORK: | —6,176 | —6,200 | —6,000 | —6,000 |
| TOTAL FOR PRINCIPAL OFFICERS
AND THEIR ESTABLISHMENTS,
(MADRAS DISTRICT). | 10,947 | 11,800 | 13,200 | 11,800 |
| Non-voted | 3,636 | 4,000 | 5,400 | 4,000 |
| Voted | 7,311 | 7,800 | 7,800 | 7,800 |
| E.—PORTS ESTABLISHMENTS— | | | | |
| SHIP SURVEY DEPARTMENT: | | | | |
| E. 2.—MADRAS DISTRICT: | | | | |
| E. 2 (1).—PAY OF OFFICERS: | | | | |
| Engineer and Ship Surveyor—
(Rs. 1,150) | 17,251 | 13,200 | 12,500 | 13,800 |
| E. 2 (2).—ALLOW.— | 4,471 | 2,800 | 4,000 | 3,200 |
| Non-voted { | | | | |
| ANCES, HONO.— | | | | |
| BARIA, ETC. { Voted | 11 | .. | .. | .. |
| E. 2 (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.: | | | | |
| Contribution for passage
pay of Engineer and
Ship Surveyor | 763 | .. | 100 | .. |
| TOTAL FOR SHIP SURVEY DE-
PARTMENT | 22,496 | 16,000 | 16,600 | 17,000 |
| Non-voted | 22,485 | 16,000 | 16,600 | 17,000 |
| Voted | 11 | .. | .. | .. |
| G.—MISCELLANEOUS: | | | | |
| G. 2.—CONTINGENCIES: | | | | |
| Salvage charges | 216 | 200 | 200 | 200 |
| H.—GRANTS-IN-AID TO VIZAGA-
PATAM PORT: | | | | |
| TOTAL FOR MADRAS | 33,659 | 28,000 | 3,92,000 | 1,29,000 |
| Non-voted | 26,121 | 20,000 | 22,000 | 21,000 |
| Voted | 7,538 | 8,000 | 3,70,000 | 1,08,000 |

| NUMBERS. | 1937-1938. | 38. | 39. |
|----------|------------|-----|-----|
| Actuals, | 1936-37. | Rs | |
| Budget | Estimate, | Rs. | |
| Revised | Estimate, | Rs. | |
| Budget | Estimate, | Rs. | |

BOMBAY—contd.

| C.—PORTS ESTABLISHMENTS— | | | |
|--|--------|--------|--------|
| PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— | | | |
| C. 2.—BOMBAY DISTRICT— | | | |
| concl. | | | |
| C. 2(6).—ESTABLISHMENT | | | |
| CHARGES PAID TO | | | |
| OTHER GOVERNMENTS | | | |
| DEPARTMENTS, ETC.: | | | |
| Contribution to the Bombay | | | |
| Port Trust on account of | | | |
| the work done by the Port | | | |
| Department Inspector as | | | |
| Inspector of Lights and | | | |
| Log Signals | | | |
| Total for Principal Officers | | | |
| AND THEIR ESTABLISHMENTS | | | |
| (Bombay District). | | | |
| Non-voted | | | |
| Voted | | | |
| 3,180 | 3,200 | 3,200 | 3,200 |
| 82,447 | 84,800 | 83,500 | 76,800 |
| 47,599 | 48,000 | 45,000 | 43,200 |
| 34,848 | 36,800 | 38,500 | 33,600 |

D.—PORTS ESTABLISHMENTS—

SHIPPING OFFICERS:

D. 1.—BOMBAY DISTRICT:

D. 1 (1).—PAY OF OFFICERS:

1 1 Shipping Master (1,000—50

—1,250)

1 1 Deputy Shipping Master

(500—50—750)

Total

22,169

24,000

24,000

15,000

9,000

24,000

23,600

2,000

—1,500

24,100

23,200

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

24,000

[illegible]

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

BOMBAY—*concl.*

F.—TRAINING SHIP—*concl.*

F. 4.—CONTINGENCIES—*concl.*

F. 4 (1). MISCELLANEOUS :

| | | | |
|--------|-------|--|---|
| 3,000 | 2,900 | | Miscellaneous |
| | | | Scholarships and fees to ex-
Cadets of the "Dufferin"
for training in Marine
Engineering |
| 15,500 | 5,000 | | Total |
| 18,500 | 7,900 | | F. 4 (8). LAUNDRY : |
| 600 | 600 | | F. 4 (9).—OTHER CONTIN-
GENCIES : |
| 1,600 | 2,500 | | Total CONTINGENCIES |

F. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. :

| | | | |
|----------|----------|----------|-----------------------------|
| 600 | 600 | 600 | Non-voted |
| 22,100 | 15,000 | 2,47,100 | Voted |
| 3,04,200 | 2,63,000 | 2,89,936 | Total FOR TRAINING SHIP . . |

G.—MISCELLANEOUS :

G. 1.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | |
|----------|----------|--|------------------------------|
| 159 | 100 | | Travelling Allowance |
| 884 | 1,000 | | G. 2.—CONTINGENCIES : . . . |
| | 800 | | Salvage charges |
| 1,043 | 1,100 | | Total FOR MISCELLANEOUS . . |
| 5,45,178 | 5,41,000 | | Total FOR BOMBAY |
| 1,47,863 | 1,48,000 | | Non-voted |
| 3,97,315 | 3,93,000 | | Voted |

| | |
|-----|----------|
| 100 | 4,10,000 |
| 700 | 1,45,000 |
| 800 | 5,55,000 |
| | 5,17,000 |
| | 1,30,000 |
| | 3,87,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*

—BENGAL PILOT SERVICE—*contd.*
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN ABOARD:

| | | | |
|--|------------|--------|--------|
| Men and victualling allowance, pilot vessels | Non-voted. | Voted. | Total. |
| 1,200 | 22,214 | 23,200 | 23,114 |
| 1,200 | 22,600 | 23,700 | 24,500 |

A. 3.—PURCHASE OF STORES:
A. 3 (1).—MARINE STORES:

| | | | | |
|---|--------|--------|--------|--------|
| Stores for Pilot vessels and S. L. "Aid". | 37,460 | 37,000 | 38,000 | 40,000 |
|---|--------|--------|--------|--------|

A. 3 (2).—COAL:

| | | | | |
|--|--------|--------|--------|--------|
| Coal supplied to Pilot vessels "Andrew" and "Lady Fraser" and S. L. "Aid". | 46,519 | 46,500 | 48,000 | 49,000 |
|--|--------|--------|--------|--------|

A. 4.—REPAIRS AND MAINTENANCE:

A. 4 (1).—REPAIRS AND OUT FIT OF SHIPS:

| | | |
|--|--------|--------|
| Pilot vessels "Lady Fraser" and "Andrew" and S. L. "Aid". | 49,500 | 73,000 |
| Fitting up of new and up to date Wireless Transmitters on the Pilot vessels | 13,000 | .. |
| Net charges (stores and repairs) on account of the working of the wireless installation on the two pilot vessels | 500 | 500 |

| NUMBERS. | 1937-1938. | 1938-39. |
|----------|------------|----------|
| Rs. | Rs. | Rs. |
| Actuals, | Budget | Budget |
| 1936-37. | Estimate, | Estimate |
| | 1937-38. | 1938-39. |
| | Revised | Budget |
| | Estimate, | Estimate |
| | 1937-38. | 1938-39. |

BENGAL—*contd.*

| C.—PORTS ESTABLISHMENTS— | | |
|----------------------------|--|--|
| PRINCIPAL OFFICERS AND | | |
| THEIR ESTABLISHMENTS: | | |
| C. 4.—CALCUTTA DISTRICT: | | |
| C. 4 (1).—PAY OF OFFICERS: | | |

| | | | | | | | |
|-----------|-----------|--|--------|--------|--------|--------|--------|
| 2 | 2 | Principal Officer and Nautical Surveyor I (1,400), I (1,770) | 38,000 | 37,900 | 43,783 | 45,400 | 44,600 |
| 1 | 1 | Wireless Telegraph Inspector for (450) | 5,400 | 5,400 | 5,400 | 5,400 | 5,400 |
| — | — | Leave salary | 2,000 | 2,000 | 2,000 | 2,000 | 1,000 |
| Non-voted | Non-voted | | 38,383 | 37,900 | 40,000 | 39,100 | 39,100 |
| Voted | Voted | | 5,400 | 5,400 | 5,400 | 5,400 | 5,400 |
| 3 | 3 | TOTAL | 43,783 | 43,300 | 45,400 | 44,600 | 44,600 |

C. 4 (2).—PAY OF ESTABLISHMENTS:

| | | | | | | | |
|----|----|---|--------|--------|--------|--------|--------|
| 17 | 17 | Clerks (at rates varying from Rs. 45 to Rs. 275). | 19,700 | 28,500 | 28,161 | 28,900 | 28,800 |
| 11 | 12 | Servants (Rs. 27 and under) | 2,400 | 2,400 | 2,400 | 2,400 | 2,500 |
| 13 | 13 | Steam launch "Isabel" | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 |
| 1 | 1 | Hydrographic clerk (Rs. 100—120) | 1,400 | 1,400 | 1,400 | 1,300 | 1,300 |
| 1 | 1 | Light House clerk | 800 | 800 | 800 | 900 | 900 |
| — | — | Leave salary | 400 | 400 | 400 | 400 | 400 |
| 43 | 44 | TOTAL | 28,161 | 28,500 | 28,900 | 28,800 | 28,800 |

C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

{ Non-voted
{ Voted

Total

| | | | |
|-------|-------|-------|-------|
| 1,631 | 1,000 | 1,100 | 1,000 |
| 1,271 | 600 | 700 | 400 |
| 360 | 400 | 400 | 400 |
| 1,631 | 1,000 | 1,100 | 1,000 |

c.-PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—concl.

| | | | | |
|---|---|-----|---|-------|
| 3 | 1 | 3 | Clerks (35-160) | 3,400 |
| 3 | 1 | 1 | Clerk for work under the Inland Steam Vessels Act (35-60) | 500 |
| 3 | 3 | 600 | Scavengers (Rs. 20 and less) | 400 |
| — | — | — | Leave salary | 400 |

| | | |
|--------------------------|------------------------|-------|
| C. 5 (4).—CONTINGENCIES: | Contract contingencies | 400 |
| | Other charges | 100 |
| | Conveyance charges | 1,100 |
| | | 400 |
| | | 100 |
| | | 1,100 |

| C. 5. (6) DEDUCT—AMOUNT
RECOVERED FOR
LIGHTHOUSE WORK: | | | |
|--|-------|-------|-------|
| —600— | —600— | —600— | —600— |
| —600— | —600— | —600— | —600— |

| RECOVERED FROM PROVINCIAL GOVERNMENTS : | | Non-voted | | Voted | |
|---|--------|-----------|-------|--------|--------|
| —561 | 22,723 | 14,200 | 5,900 | 17,700 | 5,900 |
| —600 | | | | | —600 |
| | | | | | 17,800 |
| | | | | | 5,900 |
| | | | | | 23,700 |

NUMBERS.

1937- 38.
1938- 39.Actuals,
1936-37.Budget
Estimate, 1937-38.Revised
Estimate, 1937-38.Budget
Estimate, 1938-39.
Rs.

Rs.

Rs.

Rs.

Rs.

BENGAL—contd.

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT—contd.

E. 3—CALCUTTA DISTRICT

—contd.

E. 3. (2).—PAY OF ESTAB-

LISHMENTS:

5 Clerks (at rates varying

4 from Rs. 45 to Rs. 140).

— Servants (Rs. 19 and less)

— Leave salary

9 9

TOTAL

5,416

5,600

5,500

5,700

E. 3. (3).—ALLOWANCES,
HONORARIA, ETC.:

Travelling allowance of officers

House-rent and other allow-

ances

House-rent and other allow-

ances of Fifth Engineer

and Ship Surveyor

Motor car allowance of

Fifth Engineer and Ship

Surveyor

Travelling allowance of

Fifth Engineer and Ship

Surveyor

Cost of passages granted

under the Superior Civil

Services Rules, 1924 .

House-rent and other allow-

ances of Ship Surveyor .

Motor car Allowance of

Ship Surveyor

Travelling allowance of

establishment

Non-voted

23,859

31,100

32,300

31,100

TOTAL

25,213

36,200

38,700

36,100

E. 3. (4).—CONTINGENCIES:

Office expenses and miscel-

laneous

Rent for office accommo-

dation

Contingencies of the Fifth

Engineer and Ship

Surveyor

TOTAL

3,870

3,800

3,800

3,800

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:
C. 3.—KARACHI DISTRICT:
C. 3. (1).—PAY OF OFFI-
CERS:

| | | | | | |
|------------------------|----|---|---|----|----|
| | 10 | — | — | 10 | 10 |
| LISHMENTS: | 10 | — | — | — | 10 |
| Clerks, servants, etc. | — | — | — | — | — |
| Leave salary . | — | — | — | — | — |
| TOTAL | 10 | — | — | — | 10 |

Q. 3 (4).—CONTINGENCIES :

| | |
|----------------------------|---|
| Contingency menials | • |
| Non-Contract contingencies | • |
| Rent, rates and taxes | • |
| Total | • |

C. 3 (6).—DEDUCT—
AMOUNT RECOVERED
FOR
WORK : LIGHTHOUSE
}

| | | | |
|-----------|-------------|-------------|-------------|
| 0001,1— | 0001,1,100— | 0001,1,100— | 0001,1,100— |
| 0002,000— | 0002,000— | 0002,000— | 0002,000— |

DEMAND No. 29.

LIGHTHOUSES AND LIGHTSHIPS.

ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Eight Lakhs and Eighty-three Thousand Rupees.

Non-voted : Ten Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

| | | | | |
|--|----------|----------|----------|----------|
| A. 1.—PAY OF OFFICERS | 32,312 | 43,500 | 47,600 | 42,500 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 26,805 | 25,700 | 26,300 | 25,600 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 12,251 | 13,200 | 12,200 | 13,000 |
| A. 4.—CONTINGENCIES | 4,737 | 6,000 | 5,500 | 5,100 |
| A. 5.—CONTRIBUTION TO
DEPRECIATION FUND. | 1,19,254 | 1,29,600 | 1,22,500 | 1,23,000 |
| A. 6.—CONTRIBUTION TO
ADDITIONS AND RE-
PLACEMENTS RESERVE
FUND | 99,982 | 1,06,300 | 1,02,000 | 1,02,600 |
| A. 7.—COST OF ACCOUNTS AND
AUDIT STAFF | 14,000 | 14,600 | 13,500 | 13,500 |
| A. 8.—PENSIONARY CHARGES
BY | 14,910 | 15,400 | 16,600 | 16,600 |
| A. 9.—CONTRIBUTION TO
GOVERNMENT | 3,901 | 4,000 | 3,500 | 3,600 |
| A. 10.—COST OF PORTION OF
COMMERCE DEPART-
MENT ESTABLISHMENT. | 18,300 | 18,300 | 18,300 | 18,300 |
| A. 11.—CONTRIBUTION TO
GENERAL RESERVE
FUND OF LIGHTHOUSES
AND LIGHTSHIPS | 97,131 | 18,400 | 79,000 | 82,200 |
| A. 12.—OTHER ESTABLISH-
MENTS (INCLUDING
CHARGES INCURRED
IN ENGLAND) | 20,884 | 10,000 | 6,400 | .. |
| A. 13.—DEDUCT—ENGLISH
CHARGES | —20,884 | —10,000 | —6,400 | .. |
| TOTAL FOR DIRECTION (HEADQUARTERS
ESTABLISHMENTS) | 4,43,583 | 3,95,000 | 4,47,000 | 4,40,000 |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| D.—WORKS | Rs. 14,000 | Rs. .. | Rs. .. | Rs. .. |
| E.—CHARGES IN ENGLAND: | | | | |
| E. 1.—HIGH COMMISSIONER FOR INDIA: | | | | |
| E. 1. (1).—LEAVE AND DEPUTATION SALARIES AND STEERING OVERSEAS PAY | 21,000 | 16,000 | 6,000 | 6,000 |
| F.—LOSS OR GAIN BY EXCHANGE. | —110 | .. | .. | .. |
| Total | 9,37,813 | 8,65,000 | 9,08,000 | 8,93,000 |
| G.—CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS: | | | | |
| G. 1 (1).—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS | 9,180 | 21,500 | 23,300 | 23,000 |
| G. 1 (2).—LIGHTHOUSE APPARATUS | 44,419 | 900 | .. | 63,300 |
| G. 1 (3).—LIGHT VESSELS APPARATUS | 42,160 | .. | .. | .. |
| G. 1 (4).—LIGHT VESSELS—HULL AND FITTINGS | 1,04,720 | .. | 200 | .. |
| G. 1 (5).—LIGHT VESSELS—FOG SIGNALS | 14,497 | .. | .. | .. |
| G. 1 (6).—TOOLS, PLANT AND EQUIPMENTS | 919 | 2,200 | 3,800 | 2,000 |
| G. 1 (7).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS | .. | 1,400 | 1,400 | .. |
| G. 1 (8).—DEDUCT—AMOUNT FINANCED FROM AD-DITIONS AND REPLACEMENTS RESERVE FUND | —4,000 | —19,000 | —19,000 | —2,100 |
| G. 1 (9).—DEDUCT—AMOUNT FINANCED FROM DE-PRICIATION RESERVE FUND | —35,000 | .. | .. | —7,800 |
| Total for LIGHTHOUSES AND LIGHTSHIPS | 1,76,895 | 7,000 | 9,700 | 68,400 |
| G. 2.—SUSPENSE: | | | | |
| G. 2 (1).—STOCK | 62,730 | 70,000 | 71,200 | 69,000 |
| G. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT | —66,124 | —69,700 | —70,100 | —69,100 |
| Total for SUSPENSE | —3,394 | 300 | 1,100 | —100 |

| NUMBERS. | 1937-38. | 1938-39. |
|-----------|----------|----------|
| Actuals, | Rs. | Rs. |
| Budget | Rs. | Rs. |
| Revised | Rs. | Rs. |
| Estimate, | Rs. | Rs. |
| Budget | Rs. | Rs. |

III.—DETAILS of the foregoing:—

INDIA.

HEADQUARTERS.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A.1.—PAY OF OFFICERS:

| | | |
|---|---|---|
| 1 | 1 | Engineer-in-chief |
| 1 | 1 | Engineer (1,000—1,500) |
| 1 | 1 | Special pay of Officer-in-charge, L. I. S.— |
| — | — | P.W.D., Rangoon |

| | | |
|---|---|-------|
| 2 | 2 | Total |
|---|---|-------|

A.2.—PAY OF ESTABLISHMENTS:

| | | |
|---|---|---|
| 1 | 1 | Foreman mechanic (650—730) |
| 4 | 4 | Assistant mechanics (125—300) |
| 1 | 1 | Draftsman (100—275) |
| 1 | 1 | Commercial accountant (200—500) |
| — | — | One clerk, Madras work-shop |
| 1 | 1 | Storekeeper (60—135) |
| 1 | 2 | Lighthouse apprentice (20—26) |
| — | — | Special pay of cashier, Commerce Department |
| 6 | 6 | Servants (14—35) |
| 3 | 3 | Mechanic's mates (18—23) |
| — | — | Probable savings |

| | | |
|----|----|-------|
| 18 | 19 | Total |
|----|----|-------|

A.3.—ALLOWANCES, HONO. RARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924. Travelling allowances of Engineer-in-chief, Engineer, mechanic parties, etc.

| | | | |
|--------|--------|--------|--------|
| 32,312 | 43,500 | 47,600 | 42,500 |
|--------|--------|--------|--------|

| | | | |
|-------|-------|-------|-------|
| 1,500 | 1,500 | 1,500 | 1,500 |
|-------|-------|-------|-------|

| | | | |
|--------|--------|--------|--------|
| 26,400 | 15,600 | 17,000 | 24,000 |
|--------|--------|--------|--------|

| | | | |
|--------|--------|--------|--------|
| 26,805 | 25,700 | 26,300 | 25,600 |
|--------|--------|--------|--------|

| | | | |
|--------|-------|--------|--------|
| 300 | 300 | 300 | 300 |
| 1,200 | 1,100 | 1,200 | 1,200 |
| 700 | 500 | 700 | 700 |
| —2,000 | .. | —2,000 | —2,000 |

| | | | |
|-------|-------|-------|-------|
| 1,100 | 1,000 | 1,100 | 1,100 |
| 600 | .. | 600 | 600 |
| 4,200 | 4,100 | 4,200 | 4,200 |
| 2,100 | 2,000 | 2,100 | 2,100 |
| 8,300 | 8,100 | 8,300 | 8,300 |
| 8,600 | 8,300 | 8,600 | 8,600 |

| | | | |
|-------|-------|-------|-------|
| 9,000 | 1,200 | 9,000 | 9,000 |
|-------|-------|-------|-------|

INDIA—contd.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|---------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

G.—CAPITAL OUTLAY ON LIGHT-
HOUSES AND LIGHTSHIPS
CHARGED TO REVENUE:G.1.—LIGHTHOUSES
AND
LIGHTSHIPS:G.1(1).—LIGHTHOUSE TOW-
ERS:G.1(1).—LIGHTHOUSE BUILD-
INGS OTHER THAN
TOWERS:

Additions and alterations to
buildings at Pinnam Island
Lighthouse

1,500

Quarters at Sacramento Shoal
Lighthouse

4,500

Re-building of quarters at
Alvada Reef Lighthouse.

15,500

Additions and alterations
to buildings at Vengurla
Rocks Lighthouse

..

Total

9,180

21,500

23,800

23,100

G.1(2).—LIGHTHOUSE AP-
PARATUS:

Improvement of the Mats-
bahpur (Seven Pagodas)
Lighthouse

800

Improvement of the Gullion
Lighthouse

..

Acetylene gas mixture

..

Total

44,419

800

..

53,300

G.1(3).—LIGHT VESSELS APPA-
RATUS:

42,160

..

..

..

G.1(4).—LIGHT VESSELS—
HULL AND FITTINGS:

1,04,720

..

200

..

G.1(5).—LIGHT VESSELS—
FOG SIGNALS:

14,497

..

..

..

G.1(6).—TOOLS, PLANT AND
EQUIPMENTS:

Tools and Plant for the
Madras workshop

919

2,500

3,800

2,000

| NUMBERS. | 1937-1938. | 38. | 39. |
|-----------|------------|-----|-----|
| Actuals, | 1936-37. | Rs. | |
| Budget | 1937-38. | Rs. | |
| Estimate, | | Rs. | |
| Revised | 1937-38. | Rs. | |
| Budget | 1938-39. | Rs. | |
| Estimate, | | | |

BOMBAY.

Bombay District.

B.-LIGHTHOUSES WORKING EXPENSES :

B.1.—PAY OF ESTABLISHMENTS :

33 32 Lightkeepers, bindals, etc.
(Rs. 19-150)

| 33 | 32 | Total | 13,183 | 13,500 | 13,500 | 13,500 | 13,800 |
|--------|--------|----------------|--------|--------|--------|--------|--------|
| — | — | Lump reduction | — | — | — | — | —400 |
| — | — | Leave salary | — | 400 | 400 | 400 | 400 |
| 13,800 | 13,500 | | 13,500 | | | | |

B.2.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance
Local allowance
Ration allowance
Rock allowance
Educational allowance

| Total | 3,013 | 3,200 | 3,000 | 3,200 |
|-------|-------|-------|-------|-------|
| 200 | 200 | 200 | | |
| 100 | 100 | 100 | | |
| 400 | 400 | 400 | | |
| 2,000 | 2,000 | 2,000 | | |
| 500 | 500 | 500 | | |

B.3.—CONTINGENCIES :

Provisions
Oil and other lighting stores
Other stores
Repairs and maintenance
Miscellaneous expenditure other than on stores
Contingencies inferior
Contingencies inferior
Total

| Total | 22,209 | 25,100 | 22,100 | 24,600 |
|-------|--------|--------|--------|--------|
| 100 | 100 | 100 | | |
| 4,300 | 4,300 | 4,300 | | |
| 3,100 | 3,100 | 3,100 | | |
| 6,900 | 13,000 | 13,000 | | |
| 6,300 | .. | .. | | |
| 100 | 400 | 400 | | |
| 2,700 | 3,100 | 3,100 | | |
| 1,100 | 1,100 | 1,100 | | |

| 1917-1918. | 1917-1918. | 1917-1918. | 1917-1918. | 1917-1918. |
|------------|------------|------------|------------|------------|
| Actual, | Budget | Revised | Budget | Budget |
| 1938-39. | 1937-38. | 1937-38. | 1937-38. | 1938-39. |
| Rs. | Rs. | Rs. | Rs. | Rs. |

BENGAL.

B.—LIGHTHOUSE WORK.
ING EXPENSES:

PAUSE POINT LIGHTHOUSE.

B. 1.—PAY OF STAFF.

FISHMEN:

| 11 | 11 | 11 | 11 | 11 |
|----------------------|------------------------|--------------------------|--------------|-------|
| Light House, monthly | oil, (at rates varying | from Rs. 11 to Rs. 125). | Leave salary | Total |
| — | — | — | 3,400 | 3,400 |
| 200 | 200 | 200 | 3,700 | 3,600 |

B. 2.—ALLOWANCES,
HONORARIA, ETC.

Travelling and other allow-
ances

Ration allowance

Total

624

700

700

700

B. 3.—CONTINGENCIES:

Oil and other lighting
stores

Other stores

Maintenance and repairs

Other miscellaneous ex-
penditure

Total

6,040

4,200

6,300

4,000

B 6.—ESTABLISHMENT
CHARGES, PAID TO
OTHER GOVERN-
MENT'S, DEPART-
MENTS, ETC.:

Hospital charges for Dis-
pensary attached to

False Point Light-
house

Hire charges of Motor
launch "Pearl"

Contribution towards the
cost of the Principal
Officer and his staff

1,200

1,200

1,700

1,700

{ 1,400

{ 1,400

| Numbers. | Rs. | BENGAL—contd. |
|-----------|-------------------|---|
| 1937- 38. | Actuals, | C.—LIGHTSHIPS WORKING EXPENSES—contd. |
| 1938- 39. | Estimate, | SOUTH PATCHES LIGHT VESSEL—contd. |
| | Revised Estimate, | G. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:
Grant for Kutubdia Light-house (Local).
Contribution towards the cost of maintaining two buoys in the vicinity of the Port of Chittagong
Contributions towards the cost of the Nautical Surveyor, Chittagong |
| | Budget | Total |
| | | Non-voted |
| | | Voted |
| | | Total |
| | | TOTAL FOR SOUTH PATCHES LIGHT VESSEL |
| | | Non-voted |
| | | Voted |
| | | Total |
| | | G.—CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHTSHIPS CHARGED TO REVENUE:
(CALCUTTA DISTRICT.
G. 2.—SUSPENSE;
G. 2(1).—STOCK;
G. 2(2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT;
G. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND:
G. 4.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:
Total for CAPITAL Outlay etc. |
| | | Total for CALCUTTA DISTRICT |
| | | Non-voted |
| | | Voted |
| | | Total |
| | | RANGOON DISTRICT.
B.—LIGHTHOUSES WORKING EXPENSES:
B. 1.—PAY OF ESTABLISHMENTS:
51 Light-keepers (at rates varying from Rs. 20 to Rs. 140)
Leave salary
Total |
| | | 31,040 |
| | | 30,960 |
| | | 31,700 |
| | | 27,000 |
| | | 3,000 |
| | | 30,000 |

[illegible]

| Actuals,
1936-37, | Budget
Estimate,
1937-38, | Revised
Estimate,
1937-38, | Budget
Estimate,
1938-39, |
|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| SIND— <i>concl.</i> | | | |
| KARACHI DISTRICT— <i>concl.</i> | | | |
| C.—LIGHTSHIPS WORKING | | | |
| EXPENSES— <i>concl.</i> | | | |
| C. 4.—CONTINGENCIES: | | | |
| Fuel and coal | | | |
| Oil and other lighting stores | | | |
| Provisions | | | |
| Other stores | | | |
| Maintenance and repairs | | | |
| Miscellaneous expenditure | | | |
| Other than that on stores, | | | |
| Other contingent expenditure | | | |
| Total | | | |
| 15,875 | 18,300 | 16,200 | 15,900 |
| C. 6.—ESTABLISHMENT | | | |
| SHARE OF THE COST OF THE | | | |
| Principal Officer and his | | | |
| staff for doing services for | | | |
| Lighthouses and Light- | | | |
| ships Department | | | |
| Commission to the Customs | | | |
| Department for Light- | | | |
| house work done by | | | |
| Customs Collectors | | | |
| 1,800 | 2,000 | 2,000 | 300 |
| 1,665 | 1,700 | 1,700 | 1,700 |
| 3,465 | 3,700 | 3,700 | 3,700 |
| G.—CAPITAL OUTLAY ON LIGHT- | | | |
| HOUSES AND LIGHTSHIPS | | | |
| CHARGED TO REVENUE: | | | |
| G. 2.—SUSPENSE: | | | |
| G. 2 (1).—STOCK: | | | |
| 11,068 | 12,000 | 12,000 | 11,000 |
| G. 2 (2).—DEDUCT—VALUE | | | |
| OF STORES ISSUED ON | | | |
| REVENUE ACCOUNT: | | | |
| Karachi. | | | |
| —12,831 | —13,600 | —13,600 | —12,600 |
| G. 3.—DEDUCT—AMOUNT | | | |
| FINANCED FROM GENERAL | | | |
| RESERVE FUND: | | | |
| 1,763 | 1,600 | 1,600 | 1,600 |
| G. 4.—DEDUCT—ENGLISH COST OF | | | |
| STORES AND ESTABLISH- | | | |
| MENTS: | | | |
| .. | —1,000 | .. | .. |
| Total for CAPITAL OUTLAY, ETC. | | | |
| .. | —1,000 | .. | .. |
| Total for SIND | | | |
| 49,885 | 55,000 | 53,000 | 51,000 |
| 1,800 | 2,000 | 2,000 | 2,000 |
| 48,085 | 53,000 | 51,000 | 49,000 |
| Non-voted | | | |
| Voted | | | |

KARACHI DISTRICT—*concl.*
C.—LIGHTSHIPS WORKING
EXPENSES—*concl.*

C. 4.—CONTINGENCIES:

Fuel and coal
Oil and other lighting stores
Provisions
Other stores
Maintenance and repairs
Miscellaneous expenditure
Other than that on stores,
Other contingent expenditure

Total

C. 6.—ESTABLISHMENT

CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS ETC.:

Share of the cost of the
Principal Officer and his
staff for doing services for
Lighthouses and Light-
ships Department

Commission to the Customs
Department for Light-
house work done by
Customs Collectors

Non-voted
Voted

Total

G.—CAPITAL OUTLAY ON LIGHT-
HOUSES AND LIGHTSHIPS
CHARGED TO REVENUE:

G. 2.—SUSPENSE:

G. 2 (1).—STOCK:

G. 2 (2).—DEDUCT—VALUE
OF STORES ISSUED ON
REVENUE ACCOUNT:

Karachi.

G. 3.—DEDUCT—AMOUNT
FINANCED FROM GENERAL
RESERVE FUND:

G. 4.—DEDUCT—ENGLISH COST OF
STORES AND ESTABLISH-
MENTS:

Total for CAPITAL OUTLAY, ETC.

Total for SIND

Non-voted
Voted

DEMAND NO. 30.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the Survey of India.

Voted : Nineteen Lakhs and Forty Thousand Rupees.
Non-voted : Seven Lakhs and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| Actual,
1936-37.
Rs. | Estimated,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|----------------------------|-------------------------------|---|--|
| 89,255 | 89,100 | 95,600 | 86,900 |
| 28,052 | 26,000 | 26,000 | 28,200 |
| 11,316 | 8,200 | 5,100 | 5,500 |
| 5,313 | 5,700 | 6,000 | 3,500 |
| 1,31,026 | 1,29,000 | 1,33,000 | 1,24,100 |
| 20,967 | 19,800 | 19,800 | 20,200 |
| 80,036 | 84,400 | 88,400 | 84,400 |
| 4,90,815 | 5,06,400 | 5,01,000 | 5,13,600 |
| 15,579 | 11,100 | 11,400 | 8,900 |
| 29,010 | 28,700 | 31,700 | 22,700 |
| 8,661 | 3,500 | 3,000 | 8,700 |
| 78,865 | 63,500 | 69,500 | 65,700 |
| 7,23,933 | 7,17,400 | 7,24,800 | 7,24,200 |
| 9,600 | 4,100 | 2,400 | .. |
| 30,958 | 32,000 | 31,900 | 30,400 |
| 1,67,661 | 1,70,000 | 1,71,800 | 1,76,000 |
| .. | 1,000 | 900 | .. |
| 4,289 | 3,700 | 1,700 | 3,400 |
| 5,793 | 2,000 | 6,000 | 5,000 |
| 1,01,645 | 70,200 | 1,23,700 | 1,00,900 |
| 3,19,946 | 2,83,000 | 3,38,400 | 3,15,700 |

A.—CONTROLLING AND ADMINIS-
TRATIVE STAFF:
A. 1.—PAY OF OFFICERS (Voted)
A. 2.—ALLOWANCES, HONORARIA, ETC. (Non-voted)
A. 3.—PAY OF OFFICERS (Voted)
B. 1.—PAY OF OFFICERS (Voted)
B. 2.—PAY OF OFFICERS (Voted)
B. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted)
B. 4.—CUSTOMS DUTY ON STORES
B. 5.—CONTINGENCIES.
C.—MATHEMATICAL INSTRUMENT OFFICE:
C. 1.—PAY OF OFFICERS (Voted)
C. 2.—PAY OF OFFICERS (Voted)
C. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted)
C. 4.—CUSTOMS DUTY ON STORES
C. 5.—CONTINGENCIES
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE

| Actual,
1932-33. | Budget
Estimate,
1933-34. | Budget
Estimate,
1933-34. | Budget
Estimate,
1933-34. |
|---------------------|---------------------------------|---------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

12.—DEMAND FOR ESTABLISHMENT

AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

12.1.—RECOVERIES FROM PRO.

PRO. GOVERNMENTS, INDIA, D. DEPARTMENTS, INDIA, STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS, MANY ENTERED ON REPAIR.

ED TO ORDER.

12.1.—RECOVERIES FROM PRO.

VIA THE GOVERNMENTS FOR FOREST MAP WORK

12.2.—RECOVERIES FROM THE

DEFENCE DEPARTMENT.

12.3.—OTHER MISCELLANEOUS

RECOVERIES.

STATE FOR DEPARTMENT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.

12.4.—WORKS

CHARGES IN ENGLAND:

G. 1.—SECRETARY OF STATE:

G. 1 (1).—MISCELLANEOUS

Non-voted

Voted

G. 2.—HIGH COMMISSIONER

G. 2 (1).—STERLING OVER-

SEAS PAY AND LEAVE SALARY, ETC.

G. 2 (2).—STORES FOR INDIA

G. 2 (3).—EXPENDITURE

IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES

Total for Charges in England

H.—LOSS OR GAIN BY EXCHANGE

Non-voted

Voted

B.—HEADQUARTERS OFFICES—*contd.*

RESPONSE AND DRAWING
OFFICE—*contd.*

B. 3.—ALLOWANCES, HONO
RARIA, ETC.:

| | | | | | |
|--|-----|--------|-------|--------|--------|
| Overline allowance . . . | 400 | 6,500 | 4,800 | 13,900 | 10,600 |
| Travelling allowance . . . | { | 6,500 | { | 4,800 | 6,700 |
| House-rent and other allow-
ances . . . | | 13,900 | | | 4,500 |

| | | | | |
|-----------------|--------|--------|--------|--------|
| Non-voted . . . | 8,972 | 6,500 | 6,500 | 6,700 |
| Voted . . . | 19,475 | 19,100 | 21,400 | 15,500 |
| Total . . . | 28,447 | 25,600 | 27,900 | 22,200 |

B. 4.—CUSTOMS DUTY ON
STORES:

| | | | | |
|-------|-------|-------|-------|-----|
| . . . | 1,569 | 1,000 | 1,000 | 200 |
|-------|-------|-------|-------|-----|

B. 5.—CONTINGENCIES:

| | | | |
|---|--------|-------|--------|
| Extra departmental works
Purchase of cloth and other
supplies . . . | 8,500 | 2,500 | 9,000 |
| Freight on Europe Stores . . | 100 | | 3,000 |
| Service postage and tele-
gram charges . . . | 11,500 | | 11,300 |
| Miscellaneous contingent
charges . . . | 22,400 | | 22,100 |

| | | | | |
|-------------|--------|--------|--------|--------|
| Total . . . | 56,327 | 45,000 | 48,800 | 45,400 |
|-------------|--------|--------|--------|--------|

PHOTOGRAPHIC AND LITHOGRAPHIC
OFFICE.

B. 1.—PAY OF OFFICERS:

| | | | |
|--|--------|--------|--------|
| Superintendent (1,650—1,700) | 19,800 | 19,800 | 20,200 |
| Managers, Lithograph and
Photograph (700—1,000) | 23,100 | 23,100 | 21,800 |

| | | | |
|-----------------|--------|--------|--------|
| Non-voted . . . | 19,011 | 19,800 | 20,200 |
| Voted . . . | 20,043 | 23,100 | 21,800 |
| Total . . . | 39,054 | 42,900 | 42,000 |

NUMBERS.

1937- 1938-
28. 39.

Actuals,
1936-37.

Budget
Estimate,
1937-38.

Revised
Estimate,
1937-38.

Budget
Estimate,
1938-39.
Rs.

B.—HEADQUARTERS OFFICES—
could.

ENGRAVING OFFICE.

B. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|-------------------------------|-------|--------|--------|--------|
| 1 | 1 | Head Engraver (700—
1,000) | 8,769 | 10,200 | 10,200 | 10,500 |
|---|---|-------------------------------|-------|--------|--------|--------|

B. 2.—PAY OF ESTABLISHMENTS:

| | | | | |
|---|---|---|--------|--------|
| 1 | 1 | Assistant Head Engraver
(200—500) + O.S.P. (150) | 7,600 | 7,800 |
| 4 | 4 | Second Division Engravers
(130—350) | 9,400 | 9,900 |
| — | — | Third Division establishment | 11,300 | 11,900 |
| — | — | Temporary establishment | 5,300 | 4,900 |
| — | — | Leave salary | 1,600 | 1,800 |
| — | — | Deduct—Probable savings | —2,000 | —2,000 |

| | | | | | |
|---|---|-------|--------|--------|--------|
| 5 | 5 | Total | 28,888 | 33,200 | 34,300 |
|---|---|-------|--------|--------|--------|

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

| | | | | | |
|--|--|--------------------------------------|-------|-------|-------|
| | | House-rent and other allow-
ances | 2,536 | 1,400 | 1,600 |
|--|--|--------------------------------------|-------|-------|-------|

B. 5.—CONTINGENCIES:

| | | | | | |
|--|--|--|-----|-----|-----|
| | | Office expenses and miscel-
laneous | 620 | 600 | 600 |
|--|--|--|-----|-----|-----|

| NUMBERS. | Actual, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|--|------------------|---|----------------------------|---------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| G.—MATHEMATICAL INSTRUMENT OFFICE : | | | | |
| C. 1.—PAY OF OFFICERS : | | | | |
| 2 | 1 | Supervisors (1,300—1,600) | 4,100 | 16,800 |
| 1 | 2 | Assistant Superintendent (100) | 14,600 | 13,600 |
| Non-voted | | | | |
| Voted | | | | |
| Total | | | | |
| 3 | 3 | 40,558 | 36,100 | 30,400 |
| C. 2.—PAY OF ESTABLISHMENTS : | | | | |
| 4 | 4 | Upper Supervising Staff | 10,300 | 10,600 |
| WORKSHOP ESTABLISHMENT. | | | | |
| — | — | Permanent and temporary | 1,37,700 | 1,38,100 |
| — | — | Leave salary | 1,500 | 1,500 |
| OFFICE ESTABLISHMENT. | | | | |
| 16 | 16 | Head Assistant and clerks (at rates varying from Rs. 45 to Rs. 450) | 23,600 | 24,400 |
| 21 | 21 | Inferior establishment—permanent and temporary | .. | 3,900 |
| — | — | Leave salary | 1,500 | 1,900 |
| — | — | Deduct—Probable savings | —4,600 | —4,400 |
| Total | | | | |
| 20 | 41 | 1,67,661 | 1,70,000 | 1,76,000 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | |
| Cost of passages granted under the Superior Civil Services Rules, 1924. | | | | |
| .. | .. | Cost of passages of non-Superior Officers | 1,700 | 1,700 |
| .. | .. | Overtime allowance | 1,700 | 1,700 |
| .. | .. | House-rent and other allowances | 2,000 | .. |
| Non-voted | | | | |
| Voted | | | | |
| Total | | | | |
| .. | .. | 4,289 | 3,700 | 3,400 |
| .. | .. | 4,289 | 2,600 | 3,400 |

| Rs. | Rs. | Rs. | Rs. | 2.—DEDUCT — ESTABLISHMENT | |
|----------------------|---------------------------------|---------------------------------|----------------------|--|---|
| | | | | AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.— <i>contd.</i> | E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM— <i>contd.</i> |
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Actuals,
1936-37. | F. 1 (2).—PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC.: | Total |
| 1,53,198 | 80,000 | 3,36,700 | 2,33,526 | FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC.: | |
| | | | | FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER.: | |
| | | | | FROM RECOVERIES | |
| | | | | E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK: | |
| | | | | FROM RECOVERIES | |
| | | | | E. 5.—RECOVERIES FROM THE DEFENCE DEPARTMENT: | |
| | | | | For cantonment surveys | |
| | | | | For Frontier Circle | |
| | | | | For Intelligence Section of Simla Drawing Office | |
| 75,000 | 3,50,000 | 34,400 | 36,500 | | |
| 3,50,000 | | | | | |
| 4,61,500 | | | | | |

DEMAND No. 31.
METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Twenty Lakhs and Sixty Thousand Rupees.
Non-voted : Ninety-six Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|----------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget |
| 1038.39. | 1038.39. | 1038.39. | 1038.39. |

A.—POONA OFFICE :
A. 1.—PAY OF OFFICERS
(FOR ALL THE
OFFICERS OF THE
DEPART-
MENT) { Voted
Non-voted
A. 2.—PAY OF ESTABLISH-
MENTS.
A. 3.—ALLOWANCES, HONO-
RARIA, ETC. { Voted
Non-voted
A. 4.—POSTAGE AND TELE-
PHONE CHARGES
A. 5.—CONTINGENCIES
Total for POONA OFFICE

| | | | |
|----------|----------|----------|----------|
| 78,764 | 71,300 | 72,500 | 72,500 |
| 2,01,130 | 2,10,600 | 1,96,000 | 2,13,500 |
| 1,74,828 | 1,86,900 | 1,83,900 | 1,93,600 |
| 3,392 | 2,600 | 3,600 | 3,100 |
| 13,414 | 8,800 | 9,800 | 8,900 |
| 9,876 | .. | .. | .. |
| 69,363 | 78,200 | 74,200 | 83,200 |
| 5,50,767 | 5,58,400 | 5,40,000 | 5,70,800 |

B.—WEATHER AND OTHER TELE-
GRAM CHARGES (INCLUDING
LATE FEE CHARGES, ETC.)
C.—SUBSIDY PAID TO OTHER GO-
VERNMENTS, DEPARTMENTS,
ETC. :

| | | | |
|----------|----------|----------|----------|
| 7,26,714 | 7,32,900 | 7,39,900 | 8,23,900 |
|----------|----------|----------|----------|

C. 1.—SUBSIDY PAID TO THE
GOVERNMENT OF
BURMA TOWARDS
UPKEEP OF WIRELESS
STATION AT DIAMOND
ISLAND
C. 2.—SUBSIDY PAID TO THE
PORT COMMISSIONERS,
CALCUTTA, TOWARDS
THE UPKEEP OF SAV-
GOR ISLAND OBSER-
VATORY

| Normal. | 1937-38. | 1938-39. | Actual, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|--|----------|---|------------------|---------------------------|----------------------------|---------------------------|
| A.—BOONA OFFICE.—cont. | | | | | | |
| A. 2.—PAY OF ESTABLISH-
MENTS: | | | | | | |
| 110 | 112 | Superintendent, clerks,
etc. (at rates varying
from Rs. 33 to Rs. 600)
+ S. P. 1 (15), 3 (9), 2 (20) | 1,64,100 | 300 | 1,100 | 1,55,100 |
| — | — | Special Pay (50) | — | — | — | — |
| — | — | One Senior Clerk and One
Storekeeper (70—150) | — | — | — | — |
| — | — | Two Meteorological Assist-
ant (130-270) | — | — | — | — |
| 31 | 33 | Servants (at rates varying
from Rs. 16 to Rs. 10) | 13,900 | — | — | 13,900 |
| — | — | Temporary establishment | — | — | — | — |
| — | — | Leave salary | 6,500 | — | — | 6,500 |
| — | — | Retirement pay | 3,200 | — | — | 2,400 |
| — | — | Probable savings | —2,500 | — | — | —3,000 |
| 163 | 165 | Total | 1,71,828 | 1,56,900 | 1,53,900 | 1,93,600 |
| A. 3.—ALLOWANCES, HONOR-
ARIA, ETC.: | | | | | | |
| Payments on account of
medical treatment of
Officers of the Superior
Civil Services | | | | | | |
| — | — | Travelling allowance | 100 | 2,500 | 6,400 | 3,000 |
| — | — | House-rent and other al-
lowances | — | 2,400 | 1,900 | 1,900 |
| — | — | Non-voted | 3,392 | 2,600 | 3,600 | 3,100 |
| — | — | Voted | 13,414 | 8,800 | 9,800 | 8,900 |
| — | — | Total | 16,806 | 11,400 | 13,400 | 12,000 |
| A. 4.—POSTAGE AND TELE-
PHONE CHARGES: | | | | | | |
| — | — | 9,576 | — | — | — | — |
| A. 5.—CONTINGENCIES: | | | | | | |
| Postage and Telephone
charges | | | | | | |
| — | — | Preparation of blocks and
printing illustrations | 3,000 | — | — | 3,500 |
| — | — | Customs duty on stores | 13,500 | — | — | 13,800 |
| — | — | Menial charges | 3,400 | — | — | 11,000 |
| — | — | Miscellaneous supplies | 11,000 | — | — | 24,500 |
| — | — | Other contingent charges | 31,400 | — | — | 3,500 |
| — | — | Cost of instruments for
Sheriah, Gwadar and
Bahrein (non-recurring) | 5,700 | — | — | 12,000 |

1037 1038

Travelling allowance
House-rent and other allowances

Postage, telegram and other contingent charges
Maintenance of the telegraph

| | | |
|---|---|---|
| 8 | S | Clerks (at rates varying from Rs. 35 to Rs. 350). |
| 8 | S | Book binders and servants (at rates varying from Rs. 15 to Rs. 65). |

| | | | |
|--|----|--------------------|-----|
| | -- | Leave salary . . . | 500 |
| | -- | | 500 |

| | | | | | | |
|----|--|-------|---------------|---------------|---------------|---------------|
| 16 | | Total | <u>16,547</u> | <u>17,200</u> | <u>17,900</u> | <u>17,400</u> |
|----|--|-------|---------------|---------------|---------------|---------------|

E. 2.—ALLOWANCES, HONO.
BARIA, ETC.:

Payments on account of
medical treatment of
Officers of the Superior
Civil Services

Traveling and other - lowances

Non-voted
Voted

TOTAL

500 ..

1000
1000
1000

001

2001

0023

..

200

009

009

G.—AGRA AEROLOGICAL OBSERVATORY;
G. I.—PAY OF ESTABLISHMENTS;

G.—AGRA AEROLOGICAL OBSERVATORY;
G. I.—PAY OF ESTABLISHMENTS;

G. 2.—ALLOWANCES, HONO.
RARIA, ETC.:

G. 2.—ALLOWANCES, HONO.
RARIA, ETC.:

G. 3.-CONTINGENCIES:

G. 3.-CONTINGENCIES:

• • TOTAL

DEMANDS FOR GRANTS, 1938-39.

J.—DELHI FORECASTING OFFICE :

J. 1.—PAY OF ESTABLISH-
MENTS :One Professional Assistant
(170—350).

One Head Clerk (150—200)

Seven clerks (40—160)

One Typist and cashier
(70—160) One Dattari
(20—30)

Four Servants (14—16)

Total

J. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling Allowance

J. 3.—CONTINGENCIES :

Purchase of furniture

Other charges .

Total

Total Delhi Forecasting Office

K—SCHEME OF AGRICULTURAL
METEOROLOGY :

K. 1.—PAY OF OFFICERS :

K. 2.—PAY OF ESTABLISH-
MENTS :K. 3.—CONTRIBUTION TO
PROVIDENT FUND :

K. 4.—OTHER CHARGES :

K. 5.—DEDUCT—AMOUNT RE-
COVERED FROM THE
IMPERIAL COUNCIL OF
AGRICULTURAL RE-
SEARCH :

10,595

5,100

9,900

5,100

6,054

3,000

6,400

3,000

531

200

6,000

300

23,130

10,700

22,600

11,400

Total

50

L.—ESTABLISHMENT AND OTHER
CHARGES RECOVERABLE
FROM OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :Amount recoverable from
the separated Burma
Government

M.—WORKS :

Construction of Stevenson's
screensPetty construction and
repairs .

27,495

30,500

25,500

8,600

30,000

500

..

8,600

34,000

58,500

30,100

50

..

..

..

DEMAND NO. 32.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Two Lakhs and Eighteen Thousand Rupees.

Non-voted : Two Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|----------------------|---------------------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |
| 1,78,111 | 1,59,000 | 1,59,500 | 1,40,400 |
| 66,691 | 72,700 | 73,200 | 78,500 |
| 57,774 | 60,000 | 60,000 | 60,400 |
| 41,958 | 41,000 | 40,500 | 36,400 |
| 29,487 | 36,500 | 34,100 | 26,500 |
| 35,764 | 32,500 | 34,200 | 33,400 |
| 500 | 500 | 500 | 500 |

E.—GRANTS-IN-AID

F.—CHARGES IN ENGLAND :

F. I.—HIGH COMMISSIONER
FOR INDIA :

F. I (1).—STERLING OVER-

SEAS PAY, DEPUTY-

TION PAY AND LEAVE

SALARIES { Non-voted

F. I (2).—STORES FOR

INDIA

TOTAL FOR CHARGES IN ENGLAND.

G.—LOSS OR GAIN BY EXCHANGE

{ Non-voted

{ Voted

TOTAL

Non-voted

Voted

DEMANDS FOR GRANTS, 1938-39:

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

D.—CONTINGENCIES:

| | | | |
|---|--------|--------|--------|
| Petty supplies | 26,000 | 1,000 | 9,500 |
| Customs duty on stores | 1,000 | | 1,500 |
| Postage, telegram and other con-
tingent charges | | | 22,400 |
| Deduct—Probable savings | —4,000 | | 9,500 |
| Total | 36,764 | 32,500 | 33,400 |

E.—GRANTS-IN-AID:
Grant to Mining and Geological
Institute

| | | | |
|-----|-----|-----|-----|
| 500 | 500 | 500 | 500 |
|-----|-----|-----|-----|

F.—CHARGES IN ENGLAND:

F.1.—HIGH COMMISSIONER
FOR INDIA:

F.1(1).—STERLING OVER-
SEAS PAY, DEPUTA-
TION PAY AND LEAVE
SALARIES. { Non-voted
Voted .

| | | | |
|--------|--------|--------|--------|
| 57,160 | 57,000 | 61,000 | 52,000 |
| 10,080 | 10,000 | 13,000 | 12,000 |
| 47,080 | 47,000 | 61,000 | 52,000 |

F.1.(2).—STORES FOR
INDIA:

| | | | |
|--------|--------|--------|--------|
| 57,160 | 57,000 | 74,000 | 61,000 |
| 5,932 | 6,000 | 9,000 | 7,000 |
| 57,160 | 57,000 | 74,000 | 61,000 |

—LOSS OR GAIN BY { Non-voted
EXCHANGE. { Voted

| | | | |
|-------|----|--------|----|
| —260 | .. | —1,000 | .. |
| —347 | .. | —1,000 | .. |
| Total | | | |

RECEIPTS.

Sale of stores

| | | | |
|-------|--------|-------|-------|
| 1,865 | 12,000 | 2,500 | 2,600 |
|-------|--------|-------|-------|

C.—CHARGES IN ENGLAND:
C. 1.—SECRETARY OF STATE:
C. 1 (1).—MISCEL. } Voted
 } Non-voted
C. 2.—HIGH COMMISSIONER.
FOR INDIA:
C. 2 (1).—STERLING OVER-
SEAS PAY, DEPUTA-
TION PAY AND LEAVE
SALARIES } Voted
 } Non-voted

1).--STERLING OVER-
SEAS PAY, DEPUTA-
TION PAY AND LEAVE
SALARIES } Voted
 } Non-voted

D.—LOSS OR GAIN BY EXCHANGE
 { Non-voted
 { Voted

| | |
|---|-----------|
| • | Total |
| • | Non-voted |
| • | Voted |

A.—BOTANICAL SURVEY:

A. I.—PAY OF OFFICERS:

| | | |
|---|---|---|
| Curator, Industrial Section,
Indian Museum (350—
1250). | 1 | 1 |
| Assistant for systematic
works (250—500). | 1 | 1 |

A. 2.—PAY OF ESTABLISHMENTS:

| | | |
|----|---|----|
| 20 | Clerks, Servants, etc.,
(at rates varying from
Rs. 15 to Rs. 300) | 20 |
| — | Temporary establishment. | — |
| — | Leave salary | — |
| 20 | TOTAL | 20 |

DEMANDS FOR GRANTS, 1938-39:

| B. 5.—AMOUNTS PAID TO
PROVINCIAL GOVERN-
MENTS FOR EXTRA-
CTION OF QUININE FROM
CINCHONA BARK: | B. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | Contributions for passages of
officers transferred to or from
either Government, District
or P.W.D., etc. | C.—CHARGES IN ENGLAND: | C. 1.—SECRETARY OF STATE: | C. 1 (1).—MISC.—Non-voted | C. 2.—HIGH COMMISSIONER
FOR INDIA: | C. 2 (1).—STERLING OVER-
SEAS PAY, DEPUTA-
TION PAY AND LEAVE
SALARIES { Non-voted
Voted | Total | —LOSS OR GAIN BY
Non-voted {
Voted { | —EXCHANGE | Total | Receipts | Net cost |
|--|--|--|----------------------------|---------------------------|---------------------------|---------------------------------------|--|-------|--|-----------|-------|----------|----------|
| Actual, 1930-37. | Budget Estimate, 1937-38. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |

14,816 10,000 10,000 10,000 9,600

B. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contributions for passages of
officers transferred to or from
either Government, District
or P.W.D., etc.

360 160 100 ..

C.—CHARGES IN ENGLAND:

C. 1.—SECRETARY OF STATE:

C. 1 (1).—MISC.—Non-voted
LANCELOTS { Voted

10,253 11,000 11,000 11,000

6,880 7,600 7,000 7,000

3,373 4,000 4,000 4,000

C. 2.—HIGH COMMISSIONER
FOR INDIA:

C. 2 (1).—STERLING OVER-
SEAS PAY, DEPUTA-
TION PAY AND LEAVE
SALARIES { Non-voted
Voted

4,573 .. 4,000 .. 10,000 12,000

4,573 .. 4,000 .. 10,000 12,000

4,573 4,000 10,000 16,000

4,573 4,000 10,000 16,000

—LOSS OR GAIN BY
Non-voted {
Voted {

RECEIPTS.

Sale of quinine 6,39,622 4,50,000 3,00,000 3,00,000

Gross cost 1,78,446 83,000 89,000 96,000
Receipts 6,39,622 4,50,000 3,00,000 3,00,000
Net cost 4,61,176 3,67,000 2,11,000 2,04,000

DEMANDS FOR GRANTS, 1938-39.

| NUMBERS. | 1937-1938. | 38. | 39. |
|----------|------------|--------------------------------|------------------------------|
| | | Rs. | Rs. |
| | | Actuals, | Budget |
| | | 1936-37. | 1937-38. |
| | | Rs. | Rs. |
| | | Revised | Budget |
| | | Estimate, | Estimate, |
| | | 1937-38. | 1938-39. |
| | | Rs. | Rs. |
| | | 37. | 38. |
| | | 36 | 37 |
| | | Librarian, gallery assistants, | clerks, etc. (at rates vary- |
| | | ing from Rs. 20 to Rs. 250) | |
| | | 26 | 26 |
| | | Servants, etc. (at rates | varying from Rs. 13 to |
| | | Rs. 40) | |
| | | One Librarian (150—5—200) | |
| | | Leave salary | |
| | | 63 | 62 |
| | | Total | |
| | | 41,485 | 45,700 |
| | | 44,800 | 44,200 |

B.—PAY OF ESTABLISH-
MENTS :

C.—ALLOWANCES, HONO-
RARIA, ETC. :

Traveling and other allow-
ances
Traveling allowance of
officers {
Traveling allowance of
establishment

Non-voted
Voted

Total

D.—CONTINGENCIES :

Petty supplies
Miscellaneous contingencies
Library charges
Purchase and transport
of specimens
Office expenses and mis-
cellaneous

Total

E.—CHARGES IN ENGLAND :

E. 1.—SECRETARY OF
STATE :

E. 1 (1).— MISCELLA-
NEOUS :

F.—LOSS OR GAIN BY EX-
CHANGE :

| | | | | | | | | | | | | | | | | |
|--------|--------|--------|--------|--------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 16,000 | 6,500 | 1,500 | 800 | 1,000 | 5,100 | 7,700 | 12,800 | 13,706 | 16,200 | 15,300 | 27,400 | 24,758 | 25,520 | 32,000 | 30,000 | 30,100 |
| 11,700 | 16,000 | 11,700 | 11,700 | 11,700 | 7,400 | 8,800 | 16,200 | 13,706 | 16,200 | 15,300 | 27,400 | 24,758 | 25,520 | 32,000 | 30,000 | 30,100 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|--------------------|
| E.—LIBRARY AND PUBLICATIONS: | | | | |
| E. 1.—COST OF ILLUSTRATIONS, PLATES, FOR | 22,708 | 22,300 | 22,300 | 19,300 |
| E. 2.—BOOKS FOR LIBRARY | | | | |
| AND ARCHÆOLOGICAL PUBLICATIONS | | | | |
| F.—CONTINGENCIES | 22,708 | 22,300 | 22,300 | 6,000 |
| G.—ARCHÆOLOGICAL EXPLORATIONS: | | | | |
| G. 1.—PAY OF OFFICERS | 65,353 | 54,200 | 54,000 | 54,400 |
| G. 2.—PAY OF OFFICERS | | | | |
| MENTS OF ESTABLISH- | | | | |
| G. 3.—ALLOWANCES, HONORARIA, ETC. | 9,862 | 9,500 | 9,500 | 8,160 |
| G. 4.—CONTINGENCIES | 35,258 | 29,600 | 29,600 | 3,900 |
| H.—CENTRAL ARCHÆOLOGICAL MUSEUMS: | | | | |
| H. 1.—PAY OF OFFICERS | 45,893 | 39,400 | 39,400 | 77,500 |
| H. 2.—PAY OF ESTABLISH- | | | | |
| MENTS | | | | |
| H. 3.—OTHER CHARGES | 6,096 | 6,400 | 6,000 | 45,000 |
| I.—WORKS | 6,096 | 6,400 | 6,000 | 57,100 |
| J.—PROBABLE SAVINGS | 17,493 | 9,000 | 9,000 | 5,000 |
| K.—CHARGES IN ENGLAND: | | | | |
| K. 1.—SECRETARY OF STATE | 4,133 | 23,000 | 19,000 | 7,600 |
| K. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| K. 2 (1).—LEAVE AND DEUTY | 2,133 | 3,000 | 12,000 | 10,000 |
| K. 2 (2).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIA SERVICES | 13,732 | 3,000 | 7,000 | 26,000 |
| L.—LOSS OR GAIN BY EXCHANGE | —11 | .. | .. | .. |
| Total for High Commissioner for India | 15,865 | 15,000 | 20,000 | 36,000 |
| Total for Charges in England | 19,995 | 38,000 | 39,000 | 43,000 |
| Total | 12,89,345 | 11,45,000 | 11,33,000 | 13,34,000 |
| Non-voted | 1,02,975 | 88,000 | 87,000 | 83,000 |
| Voted | 11,86,370 | 10,57,000 | 10,46,000 | 12,51,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling { Non-voted | 10,376 | 9,200 | 9,000 | 8,300 |
| allowances { Voted | 59,107 | 51,500 | 52,000 | 50,900 |
| Total | 69,383 | 60,700 | 61,000 | 59,200 |
| D.—CONSERVATION OF ANCIENT MONUMENTS: | | | | |
| D. 1.—SPECIAL REPAIRS: | | | | |
| D. 1 (1).—SPECIAL REPAIRS OF MONUMENTS: | | | | |
| Special repairs of monuments | | | | |
| Central Government's contribution towards the special repairs to the Badshahi mosque at Lahore | | | | 35,000 |
| Total | 2,94,585 | 2,34,700 | 2,34,700 | 1,34,700 |
| D. 1 (2).—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS: | | | | |
| Two chemical assistants, two laboratory assistants, and two peons | .. | .. | .. | 4,300 |
| D. 1 (2) (1).—PAY OF ESTABLISHMENTS: | | | | |
| Travelling allowance | .. | .. | .. | 1,500 |
| D. 1 (2) (2).—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Contingencies | .. | .. | .. | 1,300 |
| D. 2.—ANNUAL MAINTENANCE AND UPRKEEPING OF MONUMENTS AND ATTACHED GARDENS: | | | | |
| D. 2.—ANNUAL MAINTENANCE AND UPRKEEPING OF MONUMENTS AND ATTACHED GARDENS: | 3,26,627 | 2,82,000 | 2,33,000 | 2,44,000 |
| D. 3.—GRANTS-IN-AID: | 5,300 | 300 | 300 | 2,300 |

DEMANDS FOR GRANTS, 1938-39.

| NUMBERS. | 1937-38. | 1938-39. | Rs. | Rs. | Rs. | Rs. |
|----------|----------|----------|----------|----------|-----------|----------|
| | Actuals, | Budget | Revised | Budget | Estimate, | Budget |
| | 1936-37. | 1937-38. | 1937-38. | 1937-38. | 1938-39. | 1938-39. |

H.—CENTRAL ARCHAEOLOGICAL MUSEUMS :

H. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|----|-------|----|----|--------|
| 1 | Curator, Asian Antiquities Museum, New Delhi | 1 | 4,700 | .. | .. | 9,600 |
| 1 | Superintendent, Archaeological Section, Indian Museum, Calcutta | .. | .. | .. | .. | 14,300 |

H. 2.—PAY OF ESTABLISHMENT :

H. 3.—OTHER CHARGES :

| | | | | | | |
|----|--|----|-------|-------|-------|--------|
| 12 | Taxila Museum | .. | .. | .. | .. | 1,700 |
| 6 | Central Asian Antiquities Museum, New Delhi | .. | .. | .. | .. | 45,000 |
| 7 | Delhi Fort Museum | .. | .. | .. | .. | 1,000 |
| 20 | Indian Museum, Calcutta | .. | .. | .. | .. | 1,100 |
| 10 | Sarnath Museum | .. | .. | .. | .. | 1,100 |
| 1 | Taj Museum | .. | .. | .. | .. | 1,100 |
| 2 | Harappa Museum | .. | .. | .. | .. | 1,100 |
| 2 | Nalanda Museum | .. | .. | .. | .. | 1,100 |
| 2 | Mahenjo Daro Museum | .. | .. | .. | .. | 1,100 |
| 6 | Lahore Fort Museum | .. | .. | .. | .. | 1,100 |
| — | One chemical assistant for Central Asian Antiquities Museum, New Delhi | .. | .. | .. | .. | 1,100 |
| — | Total | 68 | 6,096 | 6,400 | 6,000 | 1,000 |

Taxila Museum
Central Asian Antiquities Museum, New Delhi
Delhi Fort Museum
Indian Museum, Calcutta
Sarnath Museum
Taj Museum
Harappa Museum
Nalanda Museum
Mahenjo Daro Museum
Lahore Fort Museum
Acquisition of specimens for Indian Museum (Archaeological Section)
Acquisition of antiquities for Delhi Fort Museum
Labels for Sarnath Museum
Extension of Museum building at Nalanda
Provision of cases for Shanwarwada Museum

TOTAL

27,800

DEMAND NO. 36.

MINES.

I. ESTIMATE of the amount required in the year ending 31 March 1939 to pay the salaries and other expenses in connection with the Mines Department.

Voted : One Lakh and Fifty-six Thousand Rupees.

Non-voted : One Lakh and Twenty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Department of Labour.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—PAY OF OFFICERS { Non-voted | 75,150 | 87,300 | 86,000 | 79,000 |
| B.—PAY OF ESTABLISHMENTS { Voted | 50,255 | 49,200 | 49,300 | 59,800 |
| C.—TRAVELLING { Non-voted | 46,918 | 47,000 | 46,700 | 47,500 |
| D.—OTHER ALLOWANCES, HONORARIES, ETC. { Voted | 15,737 | 15,400 | 16,000 | 16,000 |
| E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS. | 1,623 | 100 | 100 | 200 |
| F.—CONTINGENCIES | 2,504 | 1,600 | 300 | .. |
| G.—CHARGES FOR MINING BOARDS, ETC. | 6,459 | 5,000 | 6,500 | 6,800 |
| H.—CHARGES IN ENGLAND : | 11,589 | 9,700 | 10,200 | 9,200 |
| H. 1.—HIGH COMMISSIONER FOR INDIA : | .. | 2,500 | .. | 2,500 |
| H. 1 (1).—STERLING OVERSEAS PAY, DEPUTY-TION PAY AND LEAVE SALARIES { Non-voted | 30,387 | 41,000 | 25,000 | 32,000 |
| H. 1 (2).—STORES FOR INDIA { Voted | 4,800 | 5,000 | 12,000 | 13,000 |
| TOTAL FOR CHARGES IN ENGLAND | 35,187 | 46,000 | 37,000 | 46,000 |
| Non-voted | 30,387 | 41,000 | 25,000 | 32,000 |
| Voted | 4,800 | 5,000 | 12,000 | 14,000 |
| —LOSS OR GAIN BY EXCHANGE. { Non-voted | —170 | .. | .. | .. |
| { Voted | —27 | .. | .. | .. |
| TOTAL | 2,63,092 | 2,79,000 | 2,67,000 | 2,81,000 |
| Non-voted | 1,24,557 | 1,43,000 | 1,26,000 | 1,25,000 |
| Voted | 1,38,535 | 1,36,000 | 1,41,000 | 1,56,000 |

| Actual,
1931-32 | Budget,
1931-32 | Revised
Estimate,
1931-32 | Budget
Estimate,
1931-32 |
|---|--------------------|---------------------------------|--------------------------------|
| E-ATTORNEYS AND OTHER
CHARGES IN CONNECTION
WITH EXAMINATIONS: | | | |
| C paid in connection with
examinations held under the
regulations made by the Mining
Act | | | |
| 6,100 | 5,000 | 6,500 | 5,500 |
| F-CONTINGENCIES: | | | |
| Paying expenses of | | | |
| Stationery, postage and telegrams | | | |
| Of cost of | | | |
| Other contingencies: expenses here | | | |
| Total | 11,550 | 9,700 | 10,500 |
| 2,500 | 2,500 | 2,500 | 2,500 |
| 2,500 | 2,500 | 2,500 | 2,500 |
| G-CHARGES FOR MINING BOARDS,
DIO: | | | |
| | | | |
| .. | 2,500 | .. | 2,500 |
| H-CHARGES IN ENGLAND: | | | |
| H. 1-HIGH COMMISSIONER
FOR INDIA: | | | |
| H. 1 1/-SENTING OVER-
SEAS PAY, DEPTA.
MON PAY AND LEAVE
SALARIES | | | |
| 4,500 | 4,500 | 4,500 | 4,500 |
| 33,157 | 45,000 | 31,000 | 45,000 |
| H. 1 2/-STONES FOR
INDIA: | | | |
| .. | .. | .. | 1,000 |
| -LOSS OR GAIN BY
EXCHANGE: | | | |
| -27 | .. | .. | .. |
| 8,954 | 7,000 | 8,000 | 8,000 |
| RECEIPTS. | | | |
| | | | |
| Examination fees, etc. | | | |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| .. | .. | .. | 5,000 |
| C. 1.—SECRETARY OF STATE FOR
INDIA—MISCELLANEOUS | | | |
| C. 2.—HIGH COMMISSIONER FOR
INDIA : | | | |
| C. 2. (1)—LEAVE AND DEPUTA-
TION SALARIES AND
STERLING OVERSEAS PAY | 2,400 | .. | 3,000 |
| D.—LOSS OR GAIN BY EXCHANGE | —13 | .. | .. |
| Total | 2,58,137 | 2,80,000 | 2,84,000 |

II.-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|--------------------------|----------|----------|----------|----------|
| INDIA | 28,000 | 52,000 | 52,000 | 59,000 |
| MADRAS | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
| BOMBAY | 4,000 | 4,000 | 4,000 | 9,000 |
| BENGAL | 73,750 | 74,000 | 74,000 | 74,000 |
| CHARGES IN ENGLAND | 2,400 | .. | 4,000 | 13,000 |
| LOSS OR GAIN BY EXCHANGE | —13 | .. | .. | .. |
| Total | 2,58,137 | 2,80,000 | 2,84,000 | 3,05,000 |

III. DETAILS of the foregoing :—

INDIA.

B.—GRANTS-IN-AID AND DONA-
TIONS TO SCIENTIFIC SOCIE-
TIES AND INSTITUTES:
B. 3.—INDIAN ASSOCIATION
FOR THE CULTIVA-
TION OF SCIENCE, CAL-
CUTTA :

B. 4.—ROYAL ASIATIC SOCIE-
TY OF BENGAL :

B. 6.—INDIAN STATISTICAL
INSTITUTE, CAL-
CUTTA :

Grant to the Indian Statistical
Institute, Calcutta

Grant towards the cost of
Professor Fisher's visit in
connection with the Indian
Statistical Conference,
1938 :

| | | | |
|--------|--------|--------|--------|
| 18,000 | 18,000 | 18,000 | 20,000 |
| 5,000 | 5,000 | 5,000 | 5,000 |
| 17,000 | 9,000 | .. | 2,000 |
| .. | 9,000 | .. | 19,000 |

DEMANDS FOR GRANTS, 1938-39:

| NUMBERS. | 1937-38. | 39. |
|------------------|---------------------------|----------------------------|
| Actuals, 1936-37 | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. |
| Rs. | Rs. | Rs. |
| Budget | 1938-39. | Estimate, Budget |

A.—GRANT-IN-AID TO CENTRAL MUSEUM:
A. 1.—GRANT FOR MAINTENANCE:

Government Art Gallery and Art Section of the Indian Museum . . .

| | | | |
|---|---|-------|-------|
| — | — | 8,000 | 8,000 |
|---|---|-------|-------|

Miscellaneous
Library grant
Office of the Trustees

| | | | |
|---|---|-------|-------|
| — | — | 2,000 | 2,000 |
| — | — | 500 | 500 |

Caretaker, inspectors, etc. (at rates varying from Rs. 25 to Rs. 175)

| | | | |
|----|----|-------|-------|
| 54 | 54 | 5,500 | 5,700 |
|----|----|-------|-------|

Servants (at rates varying from Rs. 12 to Rs. 25)

| | | | |
|---|---|--------|--------|
| — | — | 10,200 | 10,300 |
|---|---|--------|--------|

Leave salary

| | | | |
|---|---|-----|-----|
| — | — | 600 | 500 |
|---|---|-----|-----|

Grant for maintenance

| | | | |
|----|----|--------|--------|
| 63 | 63 | 28,750 | 29,000 |
|----|----|--------|--------|

A. 2.—DEDUCT—RECOVERIES:

Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum

| | | | |
|---|---|--------|--------|
| — | — | —8,000 | —8,000 |
|---|---|--------|--------|

—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:
B. 2.—BOSCH RESEARCH INSTITUTE, CALCUTTA:

Annual grant to the Bose Research Institute
Cost of printing, etc., of transactions of Bose Research Institute

| | | | |
|--------|--------|--------|--------|
| 53,000 | 53,000 | 53,000 | 53,000 |
|--------|--------|--------|--------|

| | | | |
|------------------|--------|--------|--------|
| Total | 53,000 | 53,000 | 53,000 |
| Total for Bengal | 73,750 | 74,000 | 74,000 |

[illegible]

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

A.—GRANTS-IN-AID TO UNIVERSITIES:

Non-recurring grant-in-aid to the Women's University in Bombay

E.—GENERAL—MISCELLANEOUS:

E. 1.—PAY OF ESTABLISHMENT:

Total for Bombay

Non-voted
Voted

| | | | |
|-------|--------|--------|--------|
| 5,569 | 5,569 | 50,000 | 50,000 |
| .. | 50,000 | 50,000 | 50,000 |
| .. | .. | .. | .. |

UNITED PROVINCES.

A.—GRANTS-IN-AID TO UNIVERSITIES:

Grant to the Benares University
Grant to the Aligarh University

Total for United Provinces

| | | | |
|----------|----------|----------|----------|
| 3,00,000 | 3,00,000 | 6,00,000 | 6,00,000 |
| 3,00,000 | 6,00,000 | 6,00,000 | 6,00,000 |

BIHAR.

3.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:

Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it
Grant to the High School at Pusa.

—GOVERNMENT SCHOOLS:

ADDITION OF A GIRLS DEPARTMENT TO THE EXISTING BOYS' LOWER PRIMARY SCHOOL AT PUSA TO PROVIDE EDUCATIONAL FACILITIES FOR THE GIRLS OF THE EMPLOYEES OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH.

C. 1.—PAY OF ESTABLISHMENT:

| | | | |
|-------|--------|-------|----|
| 2,818 | 13,000 | 3,000 | .. |
|-------|--------|-------|----|

Total for Bihar

| | Budget
1938-39. | Revised
Estimate,
1937-38. | Actuals,
1936-37. |
|---|--------------------|----------------------------------|----------------------|
| B.—MEDICAL ESTABLISHMENT—
DISTRICT MEDICAL OFFI.
CERS: | | | |
| B. 1.—SIMLA/NEW DELHI : | | | |
| C. 1 (1).—PAY OF OFFI.
CERS . . . (Non-voted . . .) Voted . . . | 38,400 | 41,000 | 26,182 |
| B. 1 (2).—OTHER (Non-voted . . .) Voted . . . CHARGES . . . } Voted . . . | 6,900 | 7,700 | 8,046 |
| B. 1 (3)—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC. . . | 2,499 | 2,700 | 3,247 |
| Total for Simla/New Delhi . . . | 1,200 | 57,500 | 53,737 |
| B. 2.—CALCUTTA : | | | |
| B. 2 (1).—PAY OF OFFICERS | 3,000 | 3,000 | 3,000 |
| B. 2 (2).—ALLOWANCES, HO- | 1,200 | 1,000 | 1,160 |
| NORARIA, ETC. . . | 100 | 100 | .. |
| B. 2 (3).—CONTINGENCIES ; | 4,300 | 4,100 | 4,160 |
| Total for Calcutta . . . | 4,300 | 4,100 | 4,160 |
| Total for Medical Establishment—
District Medical Officers . . . | 53,200 | 61,800 | 57,897 |
| C.—OTHER MEDICAL ESTABLISH-
MENTS: | | | |
| C. 1.—IMPERIAL SEROLO-
GIST : | | | |
| C. 1 (1).—PAY OF OFFI-
CERS . . . (Non-voted . . .) Voted . . . | 21,600 | 21,300 | 19,800 |
| C. 1 (2).—PAY OF ESTAB-
LISHMENTS . . . | 19,700 | 17,600 | 17,110 |
| C. 1 (3).—ALLOWANCES, HO-
NORARIA, ETC. . . | 2,200 | 3,500 | 3,721 |
| C. 1 (4).—CONTINGENCIES ; | 6,600 | 6,800 | 6,816 |
| Total for Imperial Serologist . . . | 60,100 | 58,900 | 56,447 |
| C. 2.—CHEMICAL EXAMI-
NER . . . | | | |
| C. 2 (1).—PAY OF OFFI-
CERS . . . | .. | .. | 100 |
| C. 3.—MEDICAL ATTEND-
ANCE ON CENTRAL
GOVERNMENT EM-
PLOYEES IN BOMBAY
CITY AND POONA : | 1,200 | .. | .. |
| C. 3 (1).—PAY OF OFFICERS | 800 | .. | .. |
| C. 3 (2).—ALLOWANCES,
HONORARIA, ETC. . . | 2,000 | .. | .. |
| Total for Medical Attendance, ETC. | 62,100 | 58,900 | 56,547 |
| TOTAL FOR OTHER MEDICAL ESTABLISH-
MENTS . . . | | | |

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

[illegible]

INDIA.

NUMBERS.
1937-1938.
38. 39.

A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE:
A. I.—HEADQUARTERS:
A. I (1).—PAY OF OFFICERS:

A. I.—HEADQUARTERS;
A. I (1).—PAY OFF OFFICERS;

| | | |
|---|--|---------|
| 2 | Director-General and Deputy Director-General (3,500) | (2,250) |
|---|--|---------|

| | | | |
|--|---|---|---|
| | — | — | Six Leave Reserve
I. M. S. Officers. |
| | I | I | (Stores)
Assistant Director-General |

| | | | | |
|-----------|-----------|--------|----------|----|
| 3 | 1,177,778 | 97,000 | 1,01,500 | 17 |
| Non-voted | 1,12,078 | 97,000 | 1,01,500 | 17 |
| Voted | 2,400 | .. | .. | .. |
| Total | 1,177,778 | 97,000 | 1,01,500 | 17 |

A. I. (2).—PAY OF ESTABLISH-
MENTS:

| | | | |
|----|----|--|----------|
| 49 | 48 | Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 60 to Rs. 700) | 1,17,100 |
| 27 | 28 | Servants (at rates varying from Rs. 14 to Rs. 40) | 5,800 |
| — | — | One librarian | — |
| — | — | Leave salary | 6,200 |
| — | — | Probable savings | 4,400 |
| 6 | 76 | Total | 1,14,565 |
| | | | 1,24,700 |
| | | | 1,20,400 |
| | | | 1,17,100 |

| NUMBERS. | 1937-1938. | 39. | Rs. | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|----------|------------|-----|-----|-------------------|---------------------------|----------------------------|---------------------------|
| | | | | | | | |

INDIA—*contd.*

D.—HOSPITALS AND DISPENSARIES—*contd.*

D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY

Deduct—One-third share recovered from Military

Deduct—One-third share recovered from Military

| | | | | | | | |
|--------|--------|--------|--------|--------|--------|--------|--------|
| —7,500 | —7,600 | —7,600 | —7,600 | —7,600 | —7,600 | —7,600 | —7,600 |
|--------|--------|--------|--------|--------|--------|--------|--------|

D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:

Lady Reading Hospital for Women and Children, Simla

| | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
|-------|-------|-------|-------|-------|-------|-------|-------|

X-RAY INSTALLATION.
(SIMLA BRANCH.)
D. 1.—PAY OF OFFICERS:

1 Military Assistant Surgeon (400) + allowance (125).
— Leave salary.

| | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 |
|-------|-------|-------|-------|-------|-------|-------|-------|

D. 2.—PAY OF ESTABLISHMENTS:

1 I Servant

| | | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|-----|
| 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
|-----|-----|-----|-----|-----|-----|-----|-----|

D. 3.—OTHER CHARGES:

House-rent and other allowances
Customs and octroi duty
on stores
Freight on Europe stores
Purchase of new parts for apparatus
Purchase of workshop chemicals
Purchase of X-Ray films
Miscellaneous contingencies

| | | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|-----|
| 900 | 900 | 900 | 900 | 900 | 900 | 900 | 900 |
|-----|-----|-----|-----|-----|-----|-----|-----|

Total

| | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 6,098 | 7,800 | 7,700 | 5,200 | 6,098 | 7,800 | 7,700 | 5,200 |
|-------|-------|-------|-------|-------|-------|-------|-------|

Total for X-Ray Installation (SIMLA BRANCH)

| | | | | | | | |
|--------|--------|--------|--------|--------|--------|--------|--------|
| 12,417 | 14,800 | 14,200 | 11,700 | 12,417 | 14,800 | 14,200 | 11,700 |
|--------|--------|--------|--------|--------|--------|--------|--------|

DEMAND NO. 40.
PUBLIC HEALTH.

ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with Public Health.

Voted: Ten Lakhs and Sixty-three Thousand Rupees.
Non-voted: Three Lakhs and Twenty Thousand Rupees.

| Budget
Estimate,
1938-39. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Actuals,
1936-37. |
|---------------------------------|----------------------------------|---------------------------------|----------------------|
| Rs. | Rs. | Rs. | Rs. |

| | | | |
|----------|--------|--------|--------|
| 75,500 | 56,400 | 60,500 | 43,928 |
| 1,800 | 1,200 | 4,100 | .. |
| 7,700 | 6,000 | 8,100 | 1,615 |
| 7,900 | 4,100 | 2,900 | 4,235 |
| 1,00,400 | 70,300 | 76,800 | 1,993 |
| | | | 51,771 |

A.—PUBLIC HEALTH ESTABLISH-
MENT:
A. 1.—PAY OFF OFFICERS
A. 2.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.
A. 3.—OTHER CHARGES
{ Voted
{ Non-voted

—PUBLIC HEALTH ESTABLISH-
MENT—CHARGES BROUGHT
TO ACCOUNT INITIALLY
AGAINST THE GRANT FOR
MEDICAL SERVICES (No. 39).
ALL INDIA INSTITUTE OF
HYGIENE AND PUBLIC
HEALTH, CALCUTTA:
C. 1.—PAY OF OFFICERS.
C. 2.—PAY OF ESTABLISH-
MENTS.
C. 3.—OTHER CHARGES
{ Voted
{ Non-voted

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTAB-
LISHMENTS.
D. 1 (2).—ALLOWANCES,
HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS
D. 1 (5).—RECOVERED
MADRAS PORT TRUST
TOTAL FOR PORT
CHARGES.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTAB-
LISHMENTS.
D. 1 (2).—ALLOWANCES,
HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS
D. 1 (5).—RECOVERED
MADRAS PORT TRUST
TOTAL FOR PORT
CHARGES.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTAB-
LISHMENTS.
D. 1 (2).—ALLOWANCES,
HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS
D. 1 (5).—RECOVERED
MADRAS PORT TRUST
TOTAL FOR PORT
CHARGES.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTAB-
LISHMENTS.
D. 1 (2).—ALLOWANCES,
HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS
D. 1 (5).—RECOVERED
MADRAS PORT TRUST
TOTAL FOR PORT
CHARGES.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTAB-
LISHMENTS.
D. 1 (2).—ALLOWANCES,
HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS
D. 1 (5).—RECOVERED
MADRAS PORT TRUST
TOTAL FOR PORT
CHARGES.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTAB-
LISHMENTS.
D. 1 (2).—ALLOWANCES,
HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS
D. 1 (5).—RECOVERED
MADRAS PORT TRUST
TOTAL FOR PORT
CHARGES.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTAB-
LISHMENTS.
D. 1 (2).—ALLOWANCES,
HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS
D. 1 (5).—RECOVERED
MADRAS PORT TRUST
TOTAL FOR PORT
CHARGES.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTAB-
LISHMENTS.
D. 1 (2).—ALLOWANCES,
HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS
D. 1 (5).—RECOVERED
MADRAS PORT TRUST
TOTAL FOR PORT
CHARGES.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 1.—PORT CHARGES.
D. 1 (1).—PAY OF ESTAB-
LISHMENTS.
D. 1 (2).—ALLOWANCES,
HONORARIA, ETC.
D. 1 (3).—CONTINGENCIES.
D. 1 (4).—WORKS
D. 1 (5).—RECOVERED
MADRAS PORT TRUST
TOTAL FOR PORT
CHARGES.

| | | | | |
|-------|-------|-------|-------|--------|
| 9,500 | 1,300 | 6,300 | 3,000 | 20,400 |
| 9,300 | 1,700 | 7,400 | .. | 18,400 |
| 9,600 | 1,000 | 6,800 | .. | 17,400 |
| 5,051 | 1,008 | 4,944 | .. | 14,003 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. |
| 1.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPIDEMIC
DISEASES— <i>cond.</i> | | | | |
| D. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | 1,561 | 1,600 | 1,600 | 1,600 |
| D. 6.—EXPENSES IN CONNEC-
TION WITH AIR PORT
QUARANTINE: | | | | |
| D. 6 (1).—PAY OF OFFICERS. | 12,716 | 11,800 | 11,800 | 12,000 |
| D. 6 (2).—PAY OF ESTAB-
LISHMENTS. | 3,208 | 4,700 | 4,700 | 5,200 |
| D. 6 (3).—ALLOWANCES, HO-
NORARIA { <i>Non-voted</i>
ETC. { <i>Voted</i> | 4,313 | 4,600 | 5,600 | 3,100 |
| D. 6 (4).—OTHER CHARGES. | 1,416 | 1,500 | 1,400 | 1,000 |
| D. 6 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 5,664 | 2,500 | 6,800 | 10,700 |
| D. 6 (6).—WORKS | 600 | 600 | 600 | 600 |
| D. 6 (7).— <i>DEDUCT</i> —AMOUNT:
TRANSFERRED TO CIVIL
AVIATION CAPITAL
GRANT | .. | 48,500 | 70,500 | 12,100 |
| TOTAL FOR EXPENSES IN CONNECTION
WITH AIR PORT QUARANTINE | 27,917 | 25,700 | 29,900 | 45,000 |
| D. 7.—DERATISATION
OF
SHIPS: | | | | |
| D. 7 (1).—PAY OF ESTAB-
LISHMENTS. | 4,744 | 5,200 | 5,100 | 5,300 |
| D. 7 (2).—ALLOWANCES,
HONORARIA, { <i>Non-voted</i>
ETC. { <i>Voted</i> | 2,954 | 3,300 | 3,100 | 3,900 |
| D. 7 (3).—CONTRIBUTIONS,
ETC. | 2,612 | 3,800 | 4,200 | 4,300 |
| TOTAL FOR DERATISATION
OF SHIPS | 10,740 | 12,900 | 13,000 | 13,900 |
| D. 8.—MALARIA SURVEY OF
INDIA: | | | | |
| D. 8 (1).—PAY
OF OFFI. { <i>Non-voted</i>
ETC. { <i>Voted</i> | .. | .. | .. | 36,000 |
| D. 8 (2).—PAY OF ESTAB-
LISHMENTS. | .. | .. | .. | 10,600 |
| D. 8 (3).—ALLO- { <i>Non-voted</i>
WANCES, { <i>Voted</i>
HONORARIA, | .. | .. | .. | 25,100 |
| D. 8 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | .. | .. | .. | 7,500 |
| D. 8 (5).—CONTRIBUTIONS,
ETC. | .. | .. | .. | 3,300 |
| TOTAL FOR MALARIA SURVEY OF INDIA. | .. | .. | .. | 98,000 |
| TOTAL FOR PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPIDEMIC
DISEASES | 2,05,421 | 2,12,000 | 2,14,000 | 3,45,300 |

| Actual,
1930-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

H.—CHARGES IN ENGLAND;
H.1.—SECRETARY OF STATE
FOR INDIA;

H.1(10).—SECRETARIES
FOR INDIA;

H.2.—HIGH COMMISSIONER
FOR INDIA;

H.2(1).—CLERK AND DE-
PUTY SECRETARY
AND OTHER OFFICIALS
STAFF PAY (General);

H.2(2).—STORIES FOR INDIA
Total for High Commissioner
for India

Total for Charges in England
Non-voted
Voted

1.—LOSS OR GAIN BY
EXCHANGE
Non-voted
Voted

Total for (Charges in England
Non-voted
Voted

II-B. CIRCLES of Account in which this Grant will be accounted for :—
INDIA
MADRAS
BOMBAY
BENGAL
ORISSA
SIND
CHARGES IN ENGLAND
LOSS OR GAIN BY EX-CHANGE

Total .
Non-voted
Voted

2,13,716
8,81,520
2,83,000
10,87,000
10,02,000
13,83,000

61,627
73,000
73,000
73,000
73,000
73,000

61,627
73,000
73,000
73,000
73,000
73,000

61,627
73,000
73,000
73,000
73,000
73,000

61,627
73,000
73,000
73,000
73,000
73,000

61,627
73,000
73,000
73,000
73,000
73,000

61,627
73,000
73,000
73,000
73,000
73,000

| Actuals,
1936-37,
Rs. | Budget
Estimate,
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
|-----------------------------|--|---|--|
| INDIA— <i>could.</i> | | | |

D. 8 (1).—PAY OF OFFICERS:

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:
D. 8.—MALARIA SURVEY OF
INDIA:

| | | | |
|------------------------|--------|--------|--------|
| One Director | .. | .. | .. |
| One Assistant Director | .. | .. | .. |
| One Entomologist | 13,400 | 10,600 | 36,000 |
| Non-voted | 10,600 | .. | 10,600 |
| Voted | 10,600 | .. | .. |
| Total | 46,600 | .. | .. |

D. 8 (2).—PAY OF ESTA-
BLISHMENTS:

Twenty-three military sub-
assistant surgeons, clerks,
stenographer, mecha-
nician, insect collectors,
etc. Eight servants, etc.

| | | | |
|--------|----|----|--------|
| 23,400 | .. | .. | 25,100 |
| 1,700 | .. | .. | .. |
| Total | .. | .. | .. |

D. 8 (3).—ALLOWANCES,
HONORARIA ETC:

Field allowance

Travelling allowance

House-rent and other

allowances

Non-voted

Voted

D. 8 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC:

Contributions for
passages of officers
transferred to or
from other Gov-
ernments, Depart-
ments, etc.

D. 8 (5).—CONTINGENCIES:

Miscellaneous contingencies

Equipment

Repairs to the malaria

survey buildings

Publication of malaria

bulletins

Total

| | | | |
|--------|----|----|----|
| 500 | .. | .. | .. |
| 9,900 | .. | .. | .. |
| 2,000 | .. | .. | .. |
| 3,000 | .. | .. | .. |
| 1,000 | .. | .. | .. |
| 15,000 | .. | .. | .. |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| INDIA—contd. | | | | |
| F.—GRANTS-IN-AID : | | | | |
| F.1.—FOR PUBLIC HEALTH PURPOSES : | | | | |
| F.1(1).—TO INDIAN RESEARCH FUND | | | | |
| F.1(1).—TO INDIAN RESEARCH FUND | | | | |
| Indian Research Fund | | | | |
| Additional Grants | | | | |
| Total | 1,70,150 | 1,77,200 | 1,77,200 | 3,52,300 |
| F.1(2).—TO OTHERS : | | | | |
| Grants to St. John's Ambulance Association | 5,000 | 5,000 | 5,000 | 5,000 |
| F.2.—SCHOLARSHIPS FOR THE PREVENTION OR CURE OF MALARIA : | | | | |
| F.2(1).—INDIAN RESEARCH FUND : | 10,00,000 | .. | .. | .. |
| F.2(2).—PRODUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : | -10,00,000 | .. | .. | .. |
| F.3.—FOR PASTEUR INSTITUTES : | | | | |
| To Pasteur Institute, Kanauhi | 7,700 | 7,700 | 7,700 | 7,700 |
| G.—WORKS : | 1,483 | 1,500 | 1,500 | .. |
| Total for India | 4,82,114 | 5,19,000 | 5,19,000 | 8,10,000 |
| Non-voted | 1,28,499 | 1,55,000 | 1,55,000 | 2,15,000 |
| Voted | 3,53,615 | 3,64,000 | 3,64,000 | 5,95,000 |
| MADRAS. | | | | |
| C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES : | | | | |
| D.1.—PORT QUARANTINE CHARGES : | | | | |
| D.1(1).—FAY OF ESTABLISHMENTS : | | | | |
| Subordinate medical officers. | 2 | 4,300 | 4,300 | 4,100 |
| (Rs. 75—175) | . | 800 | 800 | 800 |
| Plague nurse (Rs. 65) | 1 | | | |
| Clerks and engine drivers. | 7 | | | |
| (Rs. 10—70) | 5 | 2,700 | 2,700 | 2,900 |
| Boatmen, bindal and peon | | | | |
| (at rates varying from Rs. 12 to Rs. 20) | . | 900 | 900 | 900 |
| Total | 7,745 | 8,700 | 8,500 | 8,700 |

| Department | Vote | Rs. | Rs. | Rs. | Rs. |
|--------------|---------|---------|---------|---------|---------|
| Public Works | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Police | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Education | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Health | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Public Works | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |

BOHRAH

TO BE PAID BY THE GOVERNMENT OF INDIA IN CONNECTION WITH THE DEMAND FOR GRANTS FOR THE YEAR 1922-23.

DEPARTMENT OF BOHRAH

DEPARTMENT OF BOHRAH

| Department | Vote | Rs. | Rs. | Rs. | Rs. |
|--------------|---------|---------|---------|---------|---------|
| Public Works | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Police | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Education | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Health | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Public Works | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |

D. 2 (2)—PAY OF ESTAB.

ESTABLISHMENTS:

| Department | Vote | Rs. | Rs. | Rs. | Rs. |
|--------------|---------|---------|---------|---------|---------|
| Public Works | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Police | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Education | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Health | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Public Works | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |

BOMBAY—*concl.*D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*concl.*D. 7.—DEGRATISATION OF
SHIPS :D. 7 (1).—PAY OF ESTAB-
LISHMENTS :Subordinate Medical Ser-
vice officer

Servants

| | Total | | |
|-----|-------|-------|-------|
| 700 | 1,120 | 1,400 | 1,400 |
| 700 | | 700 | |
| | | 700 | |

D. 7 (2).—ALLOWANCES, HO,
NORAHIA, ETC. :

House rent allowance

Local allowance

Travelling allowance

▲ Allowances to officers for
overtime work.

| | Non-voted | Voted | Total |
|-----|-----------|-------|-------|
| 400 | 430 | 600 | 1,398 |
| 100 | | 1,300 | 1,900 |
| 100 | | 800 | 1,400 |
| 400 | | 600 | 1,800 |

D. 7 (3).—CONTINGENCIES :

TOTAL FOR BOMBAY

| | Non-voted | Voted | |
|-------|-----------|--------|--------|
| 687 | 14,343 | 27,768 | 42,111 |
| 1,600 | 14,000 | 29,000 | 43,000 |
| 1,400 | 11,000 | 31,000 | 42,000 |
| 1,200 | 12,000 | 31,000 | 43,000 |

NUMBERS.

1937-1938-39.

| | | | |
|----------|----------|----------|----------|
| Actuals, | Budget | Revised | Budget |
| 1936-37. | 1937-38. | 1937-38. | 1938-39. |
| Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA—*contd.*MATERNITY AND CHILD WELFARE SECTION—*contd.*

C. 2.—PAY OF ESTABLISHMENTS:

11 11 Health Visitors, Nursing School Teacher, Midwives, etc. (at rates varying from Rs. 13 to Rs. 200)

C. 3. OTHER CHARGES:

House-rent and other allowances.

Electricity and fuel.

Laboratory contingencies.

Miscellaneous contingencies.

Menial charges

Total

SANTARY ENGINEERING SECTION:

C. 1.—PAY OF OFFICERS:

1 1 Professor (1,200 to 1,500)

C. 2.—PAY OF ESTABLISHMENTS:

5 Technical Assistants, Draftsman, Clerks, etc.

(at rates varying from Rs. 40 to Rs. 250)

C. 3.—OTHER CHARGES:

Traveling allowance of officers

Electricity

Laboratory contingencies

Miscellaneous contingencies

Menial charges

Total

TOTAL FOR ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA

Non-voted

1,62,926 60

2,57,000

2,06,000

2,44,700

BENGAL—*concl'd.*

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*

D. J. - POINT HEALTH ESTAB.
LISHMENT, CALCUTTA
AND CHITTAGONG -

D. 3 (4).—CONTINGENCIES :

Coal, firewood, petrol, etc.
Flooring hire
Stores and dockyard sup-
plies

Purchase of books and

Office expenses and miscel.

TOTAL

RECOVERED FROM OTHER GOVERNMENTS,
LISHMENT CHARGES

DEPARTMENTS, ETC:
Amount recovered from
Chittagong Port Trust .

• • p310A
• p3102-110N

MENT CALCUTTA AND CHITTAGONG.
D. 7.—DERATISATION OF

D. 7 (1).—PAY OF ESTAB-
LISHMENTS:

| | | | | |
|---|----------|---|------------------|---|
| 8 | <u>-</u> | 8 | TOTAL | • |
| 7 | <u>-</u> | 7 | Servants (13-35) | • |

D. 7 (2)—ALLOWANCES,
HONORARIA, ETC.:

D. 7 (3)—CONTINGENCIES:

| | | | | |
|------------------|---|---|-----------|-------|
| TOTAL FOR BENGAL | • | • | Non-voted | Voted |
|------------------|---|---|-----------|-------|

D.-PUBLIC HEALTH-EXPENSES
IN CONNECTION WITH EPI.

IN CONNECTION WITH THE
DEMIC DISEASES:
D. I.-PORT GUARANTINE
CHARGES:

D. 1 (1).—PAY OF ESTABLISHMENTS:
D. 1 (3).—CONTINGENT.

| CIES | | TOTAL, FOR ORISSA | |
|------|---|-------------------|---|
| • | • | • | • |

[illegible]

| | | | |
|-----------|-----------|-----------|-----------|
| 1933-1934 | 1932-1933 | 1931-1932 | 1930-1931 |
| 100000 | 100000 | 100000 | 100000 |
| 100000 | 100000 | 100000 | 100000 |
| 100000 | 100000 | 100000 | 100000 |

1. - 1933-1934 - 100000
2. - 1932-1933 - 100000
3. - 1931-1932 - 100000
4. - 1930-1931 - 100000

5. - 1929-1930 - 100000
6. - 1928-1929 - 100000
7. - 1927-1928 - 100000
8. - 1926-1927 - 100000

9. - 1925-1926 - 100000
10. - 1924-1925 - 100000
11. - 1923-1924 - 100000
12. - 1922-1923 - 100000

13. - 1921-1922 - 100000
14. - 1920-1921 - 100000
15. - 1919-1920 - 100000
16. - 1918-1919 - 100000

17. - 1917-1918 - 100000
18. - 1916-1917 - 100000
19. - 1915-1916 - 100000
20. - 1914-1915 - 100000

21. - 1913-1914 - 100000
22. - 1912-1913 - 100000
23. - 1911-1912 - 100000
24. - 1910-1911 - 100000

25. - 1909-1910 - 100000
26. - 1908-1909 - 100000
27. - 1907-1908 - 100000
28. - 1906-1907 - 100000

29. - 1905-1906 - 100000
30. - 1904-1905 - 100000
31. - 1903-1904 - 100000
32. - 1902-1903 - 100000

33. - 1901-1902 - 100000
34. - 1900-1901 - 100000
35. - 1899-1900 - 100000
36. - 1898-1899 - 100000

37. - 1897-1898 - 100000
38. - 1896-1897 - 100000
39. - 1895-1896 - 100000
40. - 1894-1895 - 100000

41. - 1893-1894 - 100000
42. - 1892-1893 - 100000
43. - 1891-1892 - 100000
44. - 1890-1891 - 100000

45. - 1889-1890 - 100000
46. - 1888-1889 - 100000
47. - 1887-1888 - 100000
48. - 1886-1887 - 100000

49. - 1885-1886 - 100000
50. - 1884-1885 - 100000
51. - 1883-1884 - 100000
52. - 1882-1883 - 100000

53. - 1881-1882 - 100000
54. - 1880-1881 - 100000
55. - 1879-1880 - 100000
56. - 1878-1879 - 100000

DEMAND No. 41.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Thirty-five Lakhs and Seventy-nine Thousand Rupees.
Non-voted : Seventy-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—SUPERINTENDENCE—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE : | | | | |
| A. 1.—PAY OF OFFICERS { Non-voted } Voted | 1,800 | 1,800 | 1,000 | 1,800 |
| A. 2.—PAY OF ESTABLISHMENTS | 24,210 | 24,800 | 25,600 | 25,400 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. { Voted } Non-voted | 931 | 200 | 5,500 | 6,800 |
| A. 4.—CONTINGENCIES | 33,043 | 97,000 | 97,000 | 1,00,900 |
| A. 5.—TRANSFER { Voted } Non-voted | 1,080 | 1,27,361 | .. | .. |
| TOTAL FOR SUPERINTENDENCE—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE | 2,56,191 | 1,92,300 | 1,91,300 | 1,94,700 |
| B.—EXPERT STAFF : | | | | |
| B. 1.—PAY OF OFFICERS { Voted } Non-voted | 35,576 | 35,200 | 27,200 | 35,800 |
| B. 2.—PAY OF ESTABLISHMENTS | 1,40,804 | 1,49,700 | 1,44,900 | 1,47,600 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. { Voted } Non-voted | 3,821 | 3,200 | 4,000 | 3,800 |
| B. 4.—PURCHASE AND UP-KEEP OF CATTLE | 16,156 | 9,000 | 15,000 | 12,000 |
| B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY | 20,546 | 22,700 | 21,200 | 22,900 |
| B. 6.—CONTINGENCIES | 71,602 | 59,800 | 56,000 | 64,400 |
| TOTAL FOR EXPERT STAFF | 3,81,645 | 3,86,600 | 3,57,000 | 3,88,800 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 4,393 | 4,600 | 4,600 | 4,800 |
| E. 1.—PAY OF OFFICERS. | | | |
| E. 2.—PAY OF ESTABLISH-
MENTS | | | |
| E. 3.—CONTINGENCIES: | | | |
| E. 3 (1).—MAINTENANCE OF | | | |
| GAS, ICE AND ELEC-
TRIC INSTALLATIONS | | | |
| E. 3 (2).—WORKSHOP | | | |
| Total for Miscellaneous—
Gas, Ice and Electric | 6,251 | 284 | .. |
| F.—MISCELLANEOUS—MEDICAL
ESTABLISHMENT: | 23,571 | 8,800 | 9,100 |
| F. 1.—PAY OF OFFICERS | 3,350 | .. | .. |
| F. 2.—PAY OF ESTABLISH-
MENTS | 3,066 | .. | .. |
| F. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 439 | .. | .. |
| F. 4.—MEDICINE AND DIET | 1,316 | .. | .. |
| F. 5.—OTHER EXPENSES | 438 | .. | .. |
| Total for Miscellaneous—
Medical Establishment | 8,609 | .. | .. |
| G.—MISCELLANEOUS—ESTATE ES-
TABLISHMENT: | | | |
| G. 1.—PAY OF ESTABLISH-
MENTS | 8,352 | 8,100 | 9,800 |
| G. 2.—PETTY CONSTRUCTION
AND UPKEEP OF
ESTATE | 4,775 | 2,900 | 1,500 |
| G. 3.—OTHER EXPENSES | 4,971 | 5,000 | 4,900 |
| Total for Miscellaneous—
Estate Establishment | 18,098 | 16,000 | 16,200 |
| H.—INDIAN CENTRAL COTTON COM-
MITTEE: | | | |
| H. 1.—PAY OF OFFICERS } Non-voted | 21,674 | 22,300 | 10,000 |
| H. 2.—PAY OF ESTABLISH-
MENTS | 11,565 | 13,000 | 13,500 |
| H. 3.—ALLOWANCES, HONO-
RARIA, ETC. } Non-voted | 4,434 | 5,000 | 2,400 |
| H. 4.—DEDUCT—RECOVER. } Voted | 177 | 300 | 4,600 |
| Total for Indian Central Cotton
Committee | 1,694 | 2,300 | 400 |
| I.—FUMIGATION OF AMERICAN
COTTON: | | | |
| I. 1.—PAY OF ESTABLISH-
MENTS | 5,017 | 5,700 | 5,000 |
| I. 2.—OTHER EXPENSES | 56,428 | 1,11,300 | 1,16,400 |
| Total for Fumigation of
American Cotton | 61,445 | 1,17,000 | 1,21,400 |

| Actuals,
1930-31,
Rs. | Budget
1931-32,
Rs. | Revised
Estimate,
1931-32,
Rs. | Budget
1932-33,
Rs. |
|-----------------------------|---------------------------|---|---------------------------|
| .. | 2,300 | 2,300 | 2,500 |
| .. | 3,500 | 3,500 | 3,500 |
| .. | 1,500 | 1,500 | 900 |
| 300 | .. | .. | .. |
| -1,462 | .. | .. | .. |
| -1,04,762 | .. | .. | .. |
| 1,408 | 1,800 | 1,800 | 1,500 |
| 1,543 | 2,000 | 2,000 | 2,000 |
| 5,41,113 | 10,00,000 | 35,000 | 14,65,000 |
| .. | 2,50,000 | .. | .. |
| .. | 10,000 | .. | .. |
| 5,41,113 | 10,00,000 | 10,00,000 | 10,00,000 |
| 42,720 | 14,600 | 18,600 | 8,300 |
| 13,995 | 17,800 | 14,500 | 15,400 |
| 10,074 | 11,300 | 11,300 | 11,500 |
| 7,189 | 6,000 | 7,000 | 7,000 |
| 4,070 | 4,600 | 4,600 | 4,100 |
| 35,328 | 39,700 | 37,400 | 38,000 |

| NAMES. | INDIA—contd. | | | |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| | Rs. | Rs. | Rs. | Rs. |
| 3.—EXPERT STAFF—contd. | | | | |
| INVESTIGATIONAL CHEMISTS. | | | | |
| B. 1.—PAY OF OFFICERS : | | | | |
| 1 | 1 | 1 | 1 | 1 |
| Assistant Agricultural Chemist (300—500) . | | 9,500 | | 9,500 |
| 1 | 1 | | | |
| Assistant Agricultural Bio-technologist (300—500) . | | 9,200 | | 9,500 |
| 1 | 1 | | | |
| Second Assistant Bio-technologist (200—350) . | | 2,400 | | 4,900 |
| — | — | 200 | | 200 |
| Probable savings | — | .. | | —2,000 |
| Total | 17,952 | 21,100 | 19,500 | 22,200 |
| B. 2.—PAY OF ESTABLISH-
MENTS : | | | | |
| 31 | 31 | 31 | 31 | 31 |
| Assistants, clerks and ser-
vants (at rates varying
from Rs. 14 to Rs. 500) . | | 44,200 | | 42,700 |
| — | — | 200 | | 200 |
| Leaves salary | — | | | |
| Total | 43,833 | 44,400 | 43,800 | 42,900 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | | | |
| — | — | — | — | — |
| Travelling and other
allowances | 3,549 | 1,000 | 1,500 | 1,000 |
| B. 3.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY : | | | | |
| — | — | — | — | — |
| Upkeep, maintenance and
purchase of chemicals and
apparatus and laboratory
fittings, etc. | 5,000 | .. | .. | 5,000 |
| Purchase of one hydraulic
machine dynamometer . | 5,120 | 5,000 | 5,000 | 7,000 |
| B. 6.—CONTINGENCIES : | | | | |
| — | — | — | — | — |
| Miscellaneous contingencies | 2,673 | 1,500 | 2,500 | 3,100 |
| Total for Investigational
Chemists | 72,637 | 73,000 | 72,300 | 76,200 |

| NUMBERS. | 1937-1938- | | Actuals,
1936-37. | Rs. | Budget
Estimate,
1937-38. | Rs. | Revised
Estimate,
1937-38. | Rs. | Budget
Estimate,
1938-39. | Rs. |
|----------|------------|-----|----------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|-----|
| | 38. | 39. | | | | | | | | |

INDIA—*contd.*

B.—EXPERT STAFF—*contd.*

Imperial Entomologist—*contd.*

B. 2.—PAY OF ESTABLISH-

MENTS :

| 27 | 27 | 27 | Total |
|----|----|----|-------|
| — | — | — | — |
| — | — | — | — |
| 27 | 27 | 27 | 27 |

Assistants, clerks, servants,
etc. (at rates varying
from Rs. 14 to Rs. 300).

Temporary establishment
Leave salary . . .

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling and { Non-voted
other allow-
ances

Total

B. 5.—PURCHASE OF NEW
MACHINERY
AND
PLANT, APPARATUS,
ETC., AND GAS
AND
WATER SUPPLY :

Laboratory fittings and
chemical apparatus .

B. 6.—CONTINGENCIES :

Miscellaneous contingencies
Bee-keeping apparatus .

Total

Total for Imperial Entomologist .

Imperial Economic Botanist.

B. 1.—PAY OF OFFICERS :

Imperial Economic Bota-
nist (275—1,000) +
special pay (150) .

Second Economic Botanist
(275—1,000) .

Assistant Economic Bota-
nist (300—500) .

Special Research As-
sistant (300—500) .

Leave salary . . .

Total

NUMBERS.
1937-1938.
38. 39.

| | | | | | | | |
|----------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|-----|
| Actuals,
1936-37. | Rs. | Budget
Estimate,
1937-38. | Rs. | Revised
Estimate,
1937-38. | Rs. | Budget
Estimate,
1938-39. | Rs. |
|----------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|-----|

INDIA—*contd.*B.—EXPERT STAFF—*contd.*

IMPERIAL AGRICULTURIST—*contd.*
B. 2.—PAY OF ESTABLISH-
MENTS:

| 51 | 49 | Total | |
|--|----|--------|--------|
| — | — | 40,908 | 38,700 |
| — | — | 5,600 | 5,700 |
| — | — | 500 | 500 |
| — | — | .. | —1,000 |
| 51 | 49 | | |
| Cattle superintendent, over-
seer, clerks, servants, etc.
(at rates varying from
Rs. 14 to Rs. 300) | | | |
| — | — | 37,700 | 38,700 |
| — | — | 5,600 | 5,700 |
| — | — | 500 | 500 |
| — | — | .. | —1,000 |
| 51 | 49 | | |
| Probable savings | | | |
| — | — | 40,908 | 43,900 |

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

| Total | | | |
|-------|-------|-------|-------|
| 3,454 | 1,527 | 4,981 | 4,300 |
| 3,200 | 1,200 | 4,400 | 4,000 |
| 3,000 | 1,000 | | 500 |
| 3,800 | | | |

B. 4.—PURCHASE AND UP-
KEEP OF CATTLE:

| Total | | | |
|--------|--------|----------|----------|
| 16,156 | 9,000 | 10,200 | 9,200 |
| 15,000 | 25,000 | 42,000 | 37,400 |
| 15,000 | 2,000 | 1,43,700 | 1,31,100 |
| 15,000 | 25,000 | | 42,300 |
| 2,300 | | | |
| 15,000 | | | |

B. 6.—CONTINGENCIES:

| Total | | | |
|--------|--------|----------|----------|
| 55,033 | 42,000 | 1,60,236 | 1,41,900 |
| 42,000 | 25,000 | 1,43,700 | 1,31,100 |
| 2,000 | 2,000 | | 42,300 |
| 15,000 | 25,000 | | 25,000 |
| 15,000 | 2,300 | | 2,300 |
| 15,000 | | | |

| NUMBERS. | 1937. | 1938. | 38. | 39. |
|-----------|----------|-------|-----|-----|
| Actuals, | 1936-37. | Rs | | |
| Budget | 1937-38. | Rs | | |
| Revised | 1937-38. | Rs. | | |
| Estimate, | 1938-39. | Rs. | | |
| Budget | | | | |

INDIA—*contd.*C.—EXPERIMENTAL FARMS—*contd.*

AGRICULTURAL SUB-STATION,
KARNAL—*contd.*

C. 7.—OTHER EXPENSES:

Chemicals and other manu-
facturing sundries

Production of grain and
fodder and cultivation

Fuel, light, water and mis-
cellaneous stores

Workshop

Medical stores

Freight on stores

Service postage and tele-
gram charges

Miscellaneous contingencies

Total

31,444

24,300

26,300

27,900

16,000

3,500

2,000

500

400

1,200

20,000

3,400

500

200

400

14,400

15,600

17,200

15,000

17,800

32,800

32,600

31,550

14,397

17,153

15,000

15,600

14,800

30,400

32,800

| 3 | 3 | Total |
|----|----|-----------------------------|
| 13 | 13 | Assistants, sub-assistants, |
| 13 | 13 | farm manager and assis- |
| 7 | 7 | tant farm manager (at |
| 7 | 7 | rates varying from |
| 7 | 7 | Rs. 40 to Rs. 200). |
| 6 | 6 | Artist, plant collectors, |
| 6 | 6 | electrician and labo- |
| 6 | 6 | ratory attendant (at |
| 6 | 6 | rates varying from |
| 6 | 6 | Rs. 20 to Rs. 95). |
| 6 | 6 | Clerks (at rates varying |
| 6 | 6 | from Rs. 30 to Rs. 80). |
| 7 | 7 | Servants (at rates varying |
| 7 | 7 | from Rs. 12 to Rs. 20). |
| — | — | Non-pensionable establish- |
| — | — | ment. |
| — | — | Temporary establishment |
| — | — | Leave salary |
| — | — | Probable savings |
| 33 | 33 | Total |

D. 2.—PAY OF ESTABLISH-

MENTS:

13 Assistants, sub-assistants,

farm manager and assis-

tant farm manager (at

rates varying from

Rs. 40 to Rs. 200).

Artist, plant collectors,

electrician and labo-

ratory attendant (at

rates varying from

Rs. 20 to Rs. 95).

Clerks (at rates varying

from Rs. 30 to Rs. 80).

Servants (at rates varying

from Rs. 12 to Rs. 20).

Non-pensionable establish-

| 33 | 33 | Total |
|----|----|-----------------------------|
| 33 | 33 | Assistants, sub-assistants, |
| 33 | 33 | farm manager and assis- |
| 33 | 33 | tant farm manager (at |
| 33 | 33 | rates varying from |
| 33 | 33 | Rs. 40 to Rs. 200). |
| 33 | 33 | Artist, plant collectors, |
| 33 | 33 | electrician and labo- |
| 33 | 33 | ratory attendant (at |
| 33 | 33 | rates varying from |
| 33 | 33 | Rs. 20 to Rs. 95). |
| 33 | 33 | Clerks (at rates varying |
| 33 | 33 | from Rs. 30 to Rs. 80). |
| 33 | 33 | Servants (at rates varying |
| 33 | 33 | from Rs. 12 to Rs. 20). |
| 33 | 33 | Non-pensionable establish- |
| 33 | 33 | ment. |
| 33 | 33 | Temporary establishment |
| 33 | 33 | Leave salary |
| 33 | 33 | Probable savings |
| 33 | 33 | Total |

D. 2.—PAY OF ESTABLISH-

MENTS:

13 Assistants, sub-assistants,

farm manager and assis-

tant farm manager (at

rates varying from

Rs. 40 to Rs. 200).

Artist, plant collectors,

electrician and labo-

ratory attendant (at

rates varying from

Rs. 20 to Rs. 95).

Clerks (at rates varying

from Rs. 30 to Rs. 80).

Servants (at rates varying

from Rs. 12 to Rs. 20).

Non-pensionable establish-

| 33 | 33 | Total |
|----|----|-----------------------------|
| 33 | 33 | Assistants, sub-assistants, |
| 33 | 33 | farm manager and assis- |
| 33 | 33 | tant farm manager (at |
| 33 | 33 | rates varying from |
| 33 | 33 | Rs. 40 to Rs. 200). |
| 33 | 33 | Artist, plant collectors, |
| 33 | 33 | electrician and labo- |
| 33 | 33 | ratory attendant (at |
| 33 | 33 | rates varying from |
| 33 | 33 | Rs. 20 to Rs. 95). |
| 33 | 33 | Clerks (at rates varying |
| 33 | 33 | from Rs. 30 to Rs. 80). |
| 33 | 33 | Servants (at rates varying |
| 33 | 33 | from Rs. 12 to Rs. 20). |
| 33 | 33 | Non-pensionable establish- |
| 33 | 33 | ment. |
| 33 | 33 | Temporary establishment |
| 33 | 33 | Leave salary |
| 33 | 33 | Probable savings |
| 33 | 33 | Total |

1,200
3,700

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

1000

| NUMBERS. | 1937-38. | 1938-39. |
|----------|-----------|----------|
| Actuals, | 1937-38. | 1938-39. |
| Budget | Estimate, | Revised |
| 1937-38. | 1937-38. | 1938-39. |
| Rs. | Rs. | Rs. |

INDIA—*contd.*

J.—AGRICULTURAL RESEARCH

Scheme—contd.

J. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE

—contd.

J. 7 (3).—PROVIDENT FUND CONTRIBUTIONS:

J. 7 (4).—OTHER CHARGES:

Travelling allowance

Miscellaneous contingencies

Non-recurring cost of fittings, apparatus, etc.

Non-voted

Voted

Total

J. 11.—DEDUCT—RECOVERIES

FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: { Non-voted

{ Voted.

Total

Total for Research on Insect Pests of Sugarcane

J. 8.—SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE:

J. 8 (1).—PAY OF OFFICERS: TRY OF SUGARCANE:

J. 8 (2).—PAY OF ESTABLISHMENTS:

Assistants, clerks, etc.

J. 8 (3).—OTHER CHARGES:

Travelling allowances

Purchase of apparatus

Other contingencies

Total

J. 11.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:

Total for Scheme for Research on the Chemistry of Sugarcane

DEMANDS FOR GRANTS, 1938-39.

| NUMBERS. | 1937-1938. | 1938-39. |
|----------|----------------------------------|----------|
| | Actuals,
1936-37. | Rs. |
| | Budget
Estimate,
1937-38. | Rs. |
| | Revised
Estimate,
1937-38. | Rs. |
| | Budget
Estimate,
1938-39. | Rs. |

INDIA—contd.

N.—DAIRY EXPERT :

N. 1.—PAY OF OFFICERS :

1 Imperial Dairy Expert

1 (350—1,250) + special

pay (150) .

1 Assistant Dairy Expert

2 Leave salary .

Total

N. 2.—PAY OF ESTABLISH-

MENTS :

6 Clerks (at rates varying

from Rs 37 to Rs. 300) .

1 One stereo-typist

1 Temporary establishment

Total

N. 3.—ALLOWANCES, HONO-

RARIA, ETC. :

1 Travelling allowance

7,189

N. 4.—CONTINGENCIES :

Miscellaneous contingencies .

4,070

Total

O.—DAIRY FARMS :

Imperial Dairy Institute,

BANGALORE.

O. 1.—PAY OF OFFICERS :

1 Superintendent (340—1,050)

1 Third Assistant Bacterio-

logist (200—300) .

1 Leave salary .

Total

2. —PAY OF ESTABLISH-

MENTS :

9 Superintendent, Indian su-

pervisors, accountant,

etc. (at rates varying

from Rs. 50 to Rs. 200) .

1 Non-pensionable establish-

ment .

1 Temporary establishment .

1 Leave salary .

Total

| NUMBERS. | 1937-1938. | 38. | 39. |
|-----------|------------|----------|-----------|
| Actuals, | 1936-37. | Budget | Revised |
| Estimate, | 1937-38. | Budget | Estimate, |
| | | 1938-39. | |

INDIA—contd.

O.—DAIRY FARMS—contd.

WELLINGTON MILK DEPOT,
WELLINGTON :

O. 2.—PAY OF ESTABLISH-
MENTS.

Supervisors, accountants,
etc. (at rates varying
from Rs. 40 to Rs. 180).
Temporary establishment
Leave salary

| 5 | 5 | Total | 12,151 | 13,300 | 13,300 | 13,600 |
|---|---|-------|--------|--------|--------|--------|
|---|---|-------|--------|--------|--------|--------|

O. 3.—ALLOWANCES, HONO-
RARIES, ETC. :

Travelling and other allow-
ances

| | | | | | |
|-------|-------|-------|-------|-------|-------|
| 1,027 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 |
|-------|-------|-------|-------|-------|-------|

O. 5.—UPKEEP AND RE-
PLACEMENT OF CATTLE,

LAND, MACHINERY,
PLANT, BUILDINGS,
ETC. :

Repairs to plants and machi-
nery

| | | | | | |
|-----|-----|-----|-----|-----|-------|
| 686 | 400 | 400 | 400 | 400 | 3,400 |
|-----|-----|-----|-----|-----|-------|

O. 6.—FEED OF DAIRY
CATTLE INCLUDING
GRAZING CHARGES :

O. 7.—PURCHASE OF DAIRY
PRODUCE :

| | | | | | |
|-------|-------|-------|--------|--------|--------|
| 8,063 | 8,000 | 8,000 | 13,442 | 13,000 | 13,500 |
| 7,500 | 8,000 | 8,000 | | 13,000 | |

O. 8.—OTHER EXPENSES :

Chemicals and other manu-
facturing sundries.

Production of grain and
fodder and cultivation

charges
fuel, light, water and mis-
cellaneous stores

Medical stores
Freight on stores

Service postage and tele-
grams charges

Miscellaneous contingencies

Total

| | | | | | |
|-------|-------|-------|--------|--------|--------|
| 5,385 | 5,200 | 5,200 | 40,754 | 41,000 | 44,500 |
| 5,400 | 5,200 | 5,200 | | 41,000 | |

TOTAL FOR WELLINGTON MILK DEPOT,
WELLINGTON

MEMORANDUM.

1937-1938.
38. 39.

INDIA—contd.

| Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938. |
|---------------------|---------------------------------|----------------------------------|------------------------------|
| Rs. | Rs. | Rs. | Rs. |

P.—IMPERIAL DAIRY RESEARCH
INSTITUTE:Pay and allowances of
Director and staff

Q.—WORKS (DAIRY FARMS):

R.—GRANTS-IN-AID:

Grant to the Pusa Friends
Union Co-operative Stores,
Ltd., and to the Pusa Ho-
mestead Club
Grant to the Central Sugar
Committee

| | | | |
|-------|-------|-------|-----|
| 3,526 | 2,800 | 3,000 | .. |
| .. | .. | .. | 25/ |

K.—COTTON CESS STAFF:

K. 1.—PAY OF ESTABLISH-
MENTS:1 Clerk (60-160)
2 Servants (S)
— Leave salary

| 3 | 3 | 3 | 3 |
|-------|-----|-----|-------|
| 1,300 | 200 | 400 | 1,900 |
| .. | .. | .. | .. |

K. 2.—CONTINGENCIES:

Office expenses and
miscellaneous
Service postage and tele-
grams

| | | | |
|-------|-------|-------|-------|
| 1,408 | 1,500 | 1,500 | 1,900 |
| .. | .. | .. | .. |

BOMBAY.

| | | | |
|-----------|-----------|-----------|-----------|
| 20,000 | 4,300 | .. | 5,00,00 |
| 17,23,111 | 27,01,000 | 57,000 | 31,27,000 |
| 59,708 | 26,44,000 | 51,000 | 59,900 |
| 16,63,403 | 21,79,000 | 30,68,000 | .. |

BENGAL.

L.—GRANTS-IN-AID:
Grant to the Indian Cen-
tral Jute Committee

| | | | |
|----|----------|----------|----------|
| .. | 5,00,000 | 5,00,000 | 5,00,000 |
|----|----------|----------|----------|

RECEIPTS.

| | | | | |
|-----------------------|-----------|-----------|-----------|-----------|
| Agricultural receipts | 2,25,214 | 4,37,000 | 4,50,000 | 2,64,000 |
| Gross Cost | 17,57,695 | 32,04,000 | 27,41,000 | 36,51,000 |
| Receipts | 2,25,214 | 4,37,000 | 4,50,000 | 2,64,000 |
| Net cost | 15,32,481 | 27,67,000 | 22,91,000 | 33,87,000 |

NUMBERS.

1937- 38.
1938- 39.Actuals,
1936-37.Budget
Estimate,
1937-38.Revised
Estimate,
1937-38.Budget
Estimate,
1938-39.

Rs.

Rs.

Rs.

Rs.

III. DETAILS of the foregoing:—

A.—ADMINISTRATION:

A. 1.—PAY OF OFFICERS:

| | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 3 | 3 | — | 9 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Vice-Chairman (4,000) | | | | | | | | | | | | |
| Agricultural Expert (2,500—2,750) | | | | | | | | | | | | |
| Secretary (2,150) + O.S.P. (300) | | | | | | | | | | | | |
| Assistant Agricultural Expert (1,200) | | | | | | | | | | | | |
| Animal Husbandry Expert (2,500—2,750) | | | | | | | | | | | | |
| Assistant Animal Husbandry Expert (650) | | | | | | | | | | | | |
| Superintendents (600—800) | | | | | | | | | | | | |
| Leave salary | | | | | | | | | | | | |

A. 2.—PAY OF ESTABLISHMENTS:

48 49 Assistants, clerks and stenographers, etc. (at rates varying from Rs. 60 to Rs. 500)

36 40 Servants (at rates varying from Rs. 14 to Rs. 40)

— — Temporary establishment

— — Leave salary

— — Probable savings

84 89 Total

A. 3.—ALLOWANCES, HONORARIA, ETC.:

— — Travelling allowance

— — House-rent and other allowances

— — Hill-journey allowance

Non-voted

Voted

Total

43,221 29,293 13,928

38,200 31,200 7,000

42,700 31,100 11,600

40,300 29,900 10,400

9,000 9,000 500

1,100 20,100 17,800

800 800 800

12,600 6,200 17,800

97,400 97,400 95,300

83,319 1,06,200 1,06,200

89,600 7,800 1,200

89,600 800 2,000

99,300 8,400 500

99,300 1,06,200 1,06,200

DEMAND NO. 43. SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL IN INDIA.

ESTIMATE of the Amount required in the year ending 31 March in connection with the Scheme for the Improvement of Agriculture in India.

Voted : Five Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on Imperial Council of Agricultural Research Department.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |
|-----------------------------------|----------------------|---------------------------------|----------------------------------|
| A.—ADMINISTRATION : | Rs. | Rs. | Rs. |
| A. 1.—PAY OF OFFICERS | 1,49,927 | 1,57,000 | 1,62,800 |
| A. 2.—PAY OF ESTABLISHMENTS | 28,003 | 27,000 | 37,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 29,689 | 48,000 | 29,200 |
| A. 4.—CONTINGENCIES | 15,495 | 10,000 | 13,000 |
| Total for Administration | 2,23,114 | 2,42,000 | 2,42,000 |

| | | | |
|--|-----------|-----------|----------------|
| B.—HEADQUARTERS WORK ON GRADE STANDARDS | 21,743 | 20,000 | 20,000 |
| C.—STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS : | | | |
| C. 1.—PAY OF OFFICERS | .. | .. | 4,400 |
| C. 2.—PAY OF ESTABLISHMENTS | .. | .. | 12,700 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | .. | .. | 3,600 |
| C. 4.—CONTINGENCIES | .. | .. | 7,800 |
| C. 5.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH | .. | .. | —28,500 |
| Total for Study and Supervision of Experimental Grading Stations | .. | .. | —28,500 |

| | | | |
|---|-----------|-----------|----------------|
| D.—SUGAR MARKETING SURVEY : | .. | .. | 2,800 |
| D. 1.—PAY OF OFFICERS | .. | .. | 600 |
| D. 2.—PAY OF ESTABLISHMENTS | .. | .. | 600 |
| D. 3.—OTHER CHARGES | .. | .. | 6,600 |
| D. 4.—DEDUCT—AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FROM SUGAR EXCISE DUTY | .. | .. | —10,000 |
| Total for Sugar Marketing Survey | .. | .. | —10,000 |

| Revised Estimate 1937-38. | Budget Estimate, 1937-38. | Actuals, 1936-37. | |
|---|---------------------------|-------------------|---|
| Rs. | Rs. | Rs. | |
| A.—ADMINISTRATION— <i>concl'd.</i> | | | |
| A. 4.—CONTINGENCIES : | | | |
| Service postage and telegram charges | | | |
| Hill-journey charges | | | |
| Other contingent charges. | | | |
| 13,000 | 10,000 | 15,495 | Total |
| B.—HEADQUARTERS WORK ON GRADE STANDARDS : | | | |
| Headquarters work on grade standards | | | |
| Headquarters work on grade standards | | | |
| | 20,000 | | |
| C.—STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS : | | | |
| 4,400 | | | C. 1.—PAY OF OFFICERS : |
| | | | C. 2.—PAY OF ESTABLISHMENTS : |
| 12,700 | | | C. 3.—ALLOWANCES, HONORARIA ETC. : |
| 3,600 | | | C. 4.—CONTINGENCIES : |
| 7,800 | | | C. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : |
| —28,500 | | | D.—SUGAR MARKETING SURVEY : |
| 2,500 | | | D. 1.—PAY OF OFFICERS : |
| 600 | | | D. 2.—PAY OF ESTABLISHMENTS : |
| 0,600 | | | D. 3.—OTHER CHARGES : |
| | | | D. 4.— <i>DEDUCT</i> —AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FROM SUGAR EXCISE DUTY : |
| —10,000 | | | E.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKETING SCHEME : |
| 2,00,000 | 2,00,000 | 2,00,000 | F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : |
| 3,000 | 3,000 | 2,133 | F. 1.—LEAVE AND DEPUTATION SALARIES : |
| | | 000 | F. 2.—STORES FOR INDIA : |
| | | —11 | G.—LOSS OR GAIN BY EXCHANGE : |

III. DETAILS of the foregoing:—

A. I.—PAY OF OFFICERS :

— Professor of Sugar Che

A. 2.—PAYMENTS: OF ESTABLISH-

: SLNED

MINISTERIAL ESTABLISHMENT.

Subordinate Technical Es.

TABLES.

| | 12 | 112 | Total |
|--|----|-----|--------|
| Sugar cable service—clerks, etc. (at rates varying from Rs. 110.) | 7 | 55 | .. |
| Laboratory assistants, draftsmen, etc. (at rates varying from Rs. 10 to Rs. 250) | 55 | 55 | 30,000 |
| Two technical assistants (125) (145) | — | — | 5,100 |
| Temporary establishment | — | — | 2,000 |
| Leave salary | — | — | .. |
| Probable savings | — | — | 70,800 |
| | | | 20,710 |
| | | | 61,300 |

CLINT. VETERINARY SERVICES.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the salaries and other expenses of the Civil Veterinary Services.

Vol. I : Eight Lakhs and Ninety-seven Thousand Rupees.

Neue Folge: Neudrucke von Thun und Tittel.

II. STIPENDS under this Grant will be accounted for on behalf of the
 DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Budget
Estimate,
1938-39. | Rf. | Budget
Revised
Estimate,
1937-38. | Rf. | Actual,
1936-37. | Rf. |
|---|---------------------------------|-----|--|-----|---------------------|-----|
| A.—PAY OF OFFICERS: | | | | | | |
| A. 1.—DIRECTION | 42,500 | | 35,000 | | 30,510 | |
| (Void) | | | | | | |
| A. 2.—LABORATORY, VETERINARY, FARM, ETC., TRICAL AND MEDICAL BRANCHES | 70,600 | | 66,100 | | 60,418 | |
| TOTAL FOR PAY OF OFFICERS | 60,800 | | 45,000 | | 17,110 | |
| B.—PAY OF ESTABLISHMENTS: | | | | | | |
| B. 1.—DIRECTION | 66,000 | | 65,000 | | 63,200 | |
| B. 2.—VETERINARY BRANCH | 30,100 | | 31,000 | | 33,912 | |
| B. 3.—OTHER BRANCHES | 1,02,400 | | 68,400 | | 65,200 | |
| TOTAL FOR PAY OF ESTABLISHMENTS | 2,04,500 | | 1,67,400 | | 1,62,312 | |
| C.—ALLOWANCES, HONORARIA, ETC. | 5,100 | | 4,500 | | 5,201 | |
| (Void) | | | | | | |
| D.—PURCHASE AND REEPE OF ANIMALS AND POULTRY: | | | | | | |
| D. 1.—PURCHASE OF ANIMALS | 21,000 | | 23,500 | | 24,000 | |
| D. 2.—PURCHASE OF GRAIN | 39,400 | | 36,000 | | 31,000 | |
| D. 3.—PURCHASE OF GRASS AND HAY | 14,000 | | 14,000 | | 14,000 | |
| D. 4.—CATTLE ATTENDANTS AND COOLIES | 52,200 | | 50,500 | | 50,000 | |
| D. 5.—OTHER CHARGES | 14,000 | | 9,000 | | 7,662 | |
| TOTAL FOR PURCHASE AND REEPE OF ANIMALS AND POULTRY | 1,40,600 | | 1,33,000 | | 1,23,726 | |
| E.—CULTIVATION EXPENSES: | | | | | | |
| E. 1.—LABOUR AND CULTIVATION | 23,000 | | 23,000 | | 23,751 | |
| E. 2.—OTHER EXPENSES | 6,000 | | 6,500 | | 6,009 | |
| TOTAL FOR CULTIVATION EXPENSES | 29,000 | | 29,500 | | 29,766 | |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
| P.—VETERINARY RESEARCH | | | | |
| SCHHEME—contd. | | | | |
| P. 2.—INVESTIGATION OF
TUBERCULOSIS AND
JOHN'S DISEASE: | | | | |
| P. 2. (1).—PAY OF OFFI-
CERS | .. | 17,400 | .. | 17,400 |
| P. 2. (2).—PAY OF ES-
TABLISHMENTS | .. | 2,800 | .. | 2,800 |
| P. 2. (3).—PROVIDENT
FUND CONTRIBUTION | .. | 1,100 | .. | .. |
| P. 2. (4).—OTHER
CHARGES | .. | 17,500 | .. | 17,500 |
| Total for Investigation of Tubercu-
culosis and John's Disease. | .. | 33,800 | .. | 37,700 |
| P. 3.—RESEARCH IN WARBLE
FLIES AT MUKTESAR: | | | | |
| P. 3. (1).—PAY OF ES-
TABLISHMENTS | 300 | 2,200 | 2,200 | 2,500 |
| P. 3. (2).—OTHER
CHARGES | 95 | 1,000 | 1,100 | 2,000 |
| Total for Research in Warble Flies
at Muktesar. | 395 | 3,200 | 3,300 | 4,500 |
| P. 4.—RESEARCH INTO THE
DISEASES OF POULTRY
IN BENGAL: | | | | |
| P. 4. (1).—PAY OF OFFI-
CERS | .. | 4,000 | .. | 4,000 |
| P. 4. (2).—OTHER
CHARGES | .. | 4,100 | .. | 4,100 |
| Total for Research into the
Diseases of Poultry in Bengal | .. | 8,100 | .. | 8,100 |
| P. 5.—SCHEME FOR INVEST-
IGATION INTO CON-
TAGIOUS ABORTION
OF CATTLE, SHEEP AND
GOATS. | .. | 9,200 | .. | 9,200 |
| P. 6.—RESEARCH WORK IN
EQUINE DISEASES | .. | 3,000 | 3,000 | 1,500 |
| P. 7.—DEDUCT—RECOVER. | .. | .. | .. | .. |
| RIES FROM THE IMPROVEMENT
OF RURAL COUNCIL OF AG-
RICULTURAL RE-
SEARCH | 4,120 | .. | .. | 67,600 |
| Total for Veterinary Research
Scheme | .. | 70,500 | 14,100 | 1,500 |

11

| Actual, 1938-37. | Budget, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|--|------------------|----------------------------|---------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 11,315 | 11,000 | 11,000 | 14,000 |
| 2,750 | 2,500 | 2,500 | 2,500 |
| F.—MAINTENANCE OF POWER HOUSES: | | | |
| Type of electric installation and machinery | | | |
| 13,653 | 13,000 | 13,000 | 16,000 |
| G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES: | | | |
| 12,970 | 83,500 | 83,500 | 10,000 |
| H.—RAILWAY FREIGHT AND CARRIAGE CHARGES: | | | |
| 17,351 | 14,000 | 15,000 | 15,000 |
| 1,156 | 1,500 | 1,500 | 1,500 |
| 2,687 | 1,500 | 1,500 | 2,200 |
| J.—PACKING MATERIAL: | | | |
| K.—OTHER CONTINGENCIES: | | | |
| Continuance of library allowance and other stipend | | | |
| Petty works | | | |
| Total | | | |
| 46,551 | 43,500 | 42,000 | 51,200 |
| L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | |
| Grants to club at Muktesar | | | |
| Grant for teaching Indian diploma | | | |
| Non-voted | | | |
| 6,681 | 6,700 | 1,100 | 700 |
| 6,681 | 6,700 | 7,800 | 700 |
| M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| Payment to Bombay and Sind Governments for services rendered by their veterinary staff | | | |
| 18,050 | 18,100 | 18,100 | 18,100 |
| N.—WORKS: | | | |
| Construction of an additional room for the Muktesar Club | | | |
| Minor works | | | |
| Repairs | | | |
| Minor works | | | |
| Total | | | |
| 76,389 | 45,000 | 65,800 | 64,200 |

| NUMBERS. | 1937-1938. | 38. | 39. |
|--|-------------------|---------------------------|----------------------------|
| | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1938-39. |
| Imperial Veterinary Research Institute (Muztasar Branch)— <i>concl.</i> | | | |
| P.—VETERINARY RESEARCH | | | |
| SCHEME— <i>concl.</i> | | | |
| P. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL: | | | |
| P. 4 (1).—PAY OF OFFICERS: | .. | 4,000 | .. |
| P. 4 (2).—OTHER CHARGES: | .. | 4,100 | .. |
| P. 5.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS: | .. | 9,200 | .. |
| P. 6.—RESEARCH WORK IN EQUINE DISEASES: | .. | 3,000 | 3,000 |
| P. 7.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: | —4,120 | .. | —67,600 |
| Total for Imperial Veterinary Research Institute (Muztasar Branch) | 5,31,084 | 6,68,300 | 6,18,900 |
| 5,43,000 | | | |
| Imperial Veterinary Research Institute (Izatnagar Branch). | | | |
| A.—PAY OF OFFICERS: | | | |
| A. 1.—DIRECTION: | | | |
| 1 | 1 | 1 | 1 |
| Officer in charge (275—1,000 + special pay (150) | | 8,200 | 8,500 |
| 1 | 1 | | |
| Veterinary Deputy Superintendent (250—750) | | 6,200 | 3,300 |
| 1 | 1 | 400 | 2,100 |
| Leave salary | — | | |
| 2 | 2 | | |
| Total | 13,823 | 14,800 | 13,900 |
| 14,400 | | | |
| A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES: | | | |
| LABORATORY BRANCH. | | | |
| 1 | 1 | | |
| 1 | 1 | | |
| Laboratory Assistant (250—750) | | 3,100 | 3,100 |
| 1 | 1 | | |
| Farm Branch. | | | |
| 1 | 1 | | |
| Estate Manager | | 4,000 | .. |
| Total | 3,347 | 7,100 | 3,100 |
| 4,900 | | | |

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------------|----------------------------------|---------------------------------|
| Imperial Veterinary Research Insti-
tute (Izatnagar Branch)— <i>contd.</i> | | | |
| Biological Products Section— <i>contd.</i> | | | |
| E.—CULTIVATION EXPENSES: | | | |
| E. 1.—LABOUR AND CULTI-
VATION: | | | |
| 9,412 | 9,000 | 9,000 | .. |
| E. 2.—OTHER EXPENSES: | | | |
| 3,483 | 4,000 | 4,000 | .. |
| G.—PURCHASE OF CHEMICALS,
APPARATUS AND OTHER
STORES: | | | |
| 4,558 | 5,000 | 4,500 | 6,000 |
| H.—RAILWAY FREIGHT AND CAR-
RIAGE CHARGES: | | | |
| 2,274 | 2,500 | 2,500 | 2,100 |
| J.—PACKING MATERIAL: | | | |
| 2,510 | 2,500 | 2,500 | 2,500 |
| K.—OTHER CONTINGENCIES: | | | |
| Library allowance and other sup-
plies | | | |
| 4,500 | 12,000 | 4,500 | 4,000 |
| Miscellaneous contingencies | | | |
| 11,800 | .. | .. | 2,800 |
| Petty construction and repairs | | | |
| 15,974 | 16,500 | 15,500 | 18,600 |
| Total | | | |
| N.—WORKS: | | | |
| Repairs | | | |
| .. | .. | .. | 13,200 |
| R.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA
(BIOLOGICAL PRODUCTS
SECTION): | | | |
| .. | .. | .. | 1,000 |
| Stores for India | | | |
| .. | .. | 1,000 | 1,000 |
| Total for Biological Products
Section | | | |
| 1,28,663 | 1,31,100 | 1,32,000 | 1,28,900 |
| Central Veterinary College at
Izatnagar.. | | | |
| B.—PAY OF ESTABLISHMENTS: | | | |
| B. 3.—OTHER BRANCHES: | | | |
| Lump provision for recruiting
charges | | | |
| .. | .. | .. | 25,000 |
| N.—WORKS: | | | |
| Expenditure of the Central
Veterinary College | | | |
| .. | .. | .. | 1,00,000 |
| Total for Central Veterinary
College at Izatnagar | | | |
| .. | .. | .. | 1,25,000 |

| NUMBERS. | 1937-1938. | 38. |
|--|------------|----------|
| Actuals, | 1936-37. | Rs. |
| Budget | 1937-38. | Rs. |
| Revised | 1937-38. | Rs. |
| Estimate, | 1937-38. | Rs. |
| Budget | 1938-39. | Rs. |
| Estimate, | 1938-39. | Rs. |
| 1937-1938. | 1937-38. | 1938-39. |
| Imperial Veterinary Research Institute (Izamnagar Branch)— <i>contd.</i> | | |
| Animal Nutrition Section— <i>contd.</i> | | |
| O.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.: | | |
| O. 1.—CAPITAL EXPENDITURE: | | |
| Gas plant | 12,000 | 12,000 |
| Equipment | 30,000 | 30,000 |
| Special apparatus | 10,000 | 10,000 |
| Special books | 2,000 | 2,000 |
| Purchase of cattle | 1,000 | 1,000 |
| Contingencies | 5,000 | 5,000 |
| Total | 8,924 | 60,000 |
| O. 2.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | |
| O. 2. (1).—STORES FOR INDIA: | | |
| O. 2. (2).—RECRUITMENT EXPENDITURE: | | |
| O. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | |
| TOTAL FOR ANIMAL NUTRITION SECTION | 39,139 | 57,000 |
| POULTRY RESEARCH SECTION. | | |
| A. —PAY OF OFFICERS: | | |
| A. 2.—LABORATORY, VETERINARY FARM, ELEC. TRICAL AND MEDICAL BRANCHES: | | |
| 1 Officer-in-charge (275—1,000) + special pay (150) | 11,400 | 11,400 |
| B.—PAY OF ESTABLISHMENTS: | | |
| B. 3.—OTHER BRANCHES: | | |
| 10 Assistants, servants, etc. (at rates varying from Rs. 13 to Rs. 250). | 4,100 | 4,100 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | |
| Traveling allowance | 1,000 | 1,000 |
| D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY: | | |
| D. 5.—OTHER CHARGES: | | |
| Feed and upkeep of poultry | 2,000 | 2,000 |

| Budget | Revised Estimate, | Budget | Actuals, |
|--|-------------------|--------------------|-----------------------|
| 1938-39. | 1937-38. | Estimate, 1937-38. | 1936-37. |
| Ra. | Ra. | Ra. | Ra. |
| | | | BENGAL— <i>concl.</i> |
| A.—INDIAN SCHOOL OF MINES—<i>concl.</i> | | | |
| A. 4.—CONTINGENCIES : | | | |
| Miscellaneous supplies and services | 4,000 | | |
| Miscellaneous contingent charges | 25,000 | | |
| TOTAL | 29,000 | 32,376 | |
| TOTAL FOR BENGAL . . | 1,77,600 | 1,87,357 | |
| Non-voted | 1,77,000 | 2,315 | |
| Voted | 1,77,000 | 1,75,042 | |
| Fees, Indian School of Mines | 20,110 | 18,000 | 18,270 |

| Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| J.—WORKS— <i>concl.</i> | | | |
| C. 4.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | 12,025 | 12,200 | 16,900 |
| C. 5.—TOOLS AND PLANT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | 1,167 | 1,300 | 1,700 |
| C. 6.— <i>DEDUCT</i> —PROBABLE
SAVINGS | .. | .. | .. |
| TOTAL FOR WORKS | 2,62,661 | 3,16,000 | 3,16,000 |
| D.—SPECIAL SERVICES AND MIS-
CELLANEOUS EXPENDITURE :
D. 1.—PAYMENTS TO POSTS
AND TELEGRAPHS FOR
WIRELESS SERVICES
D. 2.—SCHOLARSHIPS AND
OTHER MISCELLA-
NEOUS CHARGES | 6,23,793 | 5,92,000 | 5,45,000 |
| TOTAL FOR SPECIAL SERVICES AND MIS-
CELLANEOUS EXPENDITURE | 11,008 | 10,000 | 11,600 |
| E.— <i>DEDUCT</i> —PROBABLE SAVINGS | .. | —1,00,000 | .. |
| F. 1.—SECRETARY
OF
STATE
Non-voted
Voted | 920
7,120 | 1,000
8,000 | 6,000 |
| F. 2.—HIGH COMMISSIONER
FOR INDIA :
F. 2 (1).—STORES FOR INDIA
AND LEAVE SALARIES
AND STERLING
OVERSEAS PAY
Non-voted
Voted | 20,107
58,920
7,280 | 7,000
66,000
8,000 | 4,000
63,000
8,000 |
| F. 2 (2).—LEAVE SALARIES
AND STERLING
OVERSEAS PAY
Non-voted
Voted | 20,107
58,920
7,280 | 7,000
66,000
8,000 | 4,000
63,000
8,000 |
| F. 2 (3).—ALLOWANCES
AND FEES TO SCHO-
LARS | 15,173 | 10,000 | 11,000 |
| F. 2 (4).—EXPENDITURE
IN CONNECTION
WITH APPOINTMENT
TO THE INDIAN SER-
VICES | 3,520 | 2,000 | 2,000 |
| F. 2 (5).—PAYMENT
TO THE AIR MINISTRY
FOR EXAMINATION
TOTAL FOR HIGH COMMISSIONER FOR
INDIA | .. | 1,000 | 1,000 |
| TOTAL FOR CHARGES IN ENGLAND
1,13,040 | 1,05,000 | 93,000 | 95,000 |
| 1,02,000 | 95,000 | 95,000 | 1,02,000 |

[illegible]

NUMBERS.
1937-1938. 38. 39.

A.—DIRECTION, OPERATION AND INSPECTION—*contd.*

OPERATIONS—*contd.*
A. 4.—CONTINGENCIES :

LAND ROUTES.

Expenditure incurred in connection with flights across India

2,000

2,000

Payment to Indian National Airways, Ltd., for Avro-X

14,600

..

Purchase and repair of special medical apparatus .

1,500

500

Service postage and telegram charges . .

4,300

6,600

Rent of telephone lines .

10,000

12,600

Other contingent charges .

15,200

12,000

SEAPLANE ROUTES.

Service postage and telegram charges .

..

2,500

Rent of telephone lines .

..

2,900

TOTAL

47,600

39,100

TOTAL FOR OPERATION .

2,66,200

2,88,800

INSPECTION.

A. 1.—PAY OF OFFICERS :

3 4 Aircraft Inspectors (675-975)

20,000

38,000

9 4 Assistant Aircraft Inspectors (350-650)

45,600

27,500

— Aircraft Inspector and Assistant Inspector In-pector

..

16,300

— Leave salary

1,000

1,000

TOTAL

66,600

82,800

A. 2.—PAY OF ESTABLISH-MENTS :

29 Examiners, clerks, stenographers and peons (Rs. 14 to 350)

22,900

23,600

B.—GRANTS FOR AVIATION PURPOSES:

B. 1.—SPECIAL GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES:

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

54,384

96,200

76,200

1,15,200

B. 2.—OTHER GRANTS FOR AVIATION PURPOSES:

Financial assistance to light aeroplane clubs in India .
Grants-in-aid for landing, housing, and wireless message charges in connection with air services .
Grants-in-aid to Imperial Airways and Indian Trans-Continental Airways, Ltd..
Financial assistance to National Airways Ltd. .
Contribution to Posts and Telegraphs Department on account of Air Services .

1,15,500
65,000
3,22,000
72,000
1,50,000
3,25,000

4,50,765

7,24,500

5,63,400

10,76,900

C.—WORKS:

C. 1.—MINOR WORKS—

BUILDINGS AND OTHER STRUCTURES:

C. 2.—MINOR ELECTRICAL AND MECHANICAL WORKS:

C. 3.—STANDING CHARGES.

C. 3 (1).—CHARGES IN INDIA:

LAND ROUTES.
Maintenance and repairs of aerodrome, buildings, landing grounds and roads .
Maintenance, repairs and operation of aerodrome equipment .
SEAPLANE ROUTES.
Maintenance and repairs of seaplane works .

1,50,000

1,56,300

1,32,000

22,500

C. 3 (2).—CHARGES IN ENGLAND:

Purchase of Pyrotechnics .

1,84,861

2,55,500

2,50,400

3,34,500

3,600

| Rs.
Actuals,
1936-37. | Rs.
Budget
Estimate,
1937-38. | Rs.
Revised
Estimate,
1937-38. | Rs.
Budget
Estimate,
1938-39. |
|--|--|---|--|
| D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE.— <i>concl.</i> | | | |
| D. 2.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES : | | | |
| Flights of Aerodrome and Assistant Aerodrome Officers over the air routes, and local flights at aerodromes . | | | |
| Special training of Aerodrome and Assistant Aerodrome Officers and staff in first aid, navigation, etc. . | | | |
| 11,908 | 10,000 | 11,600 | 10,000 |
| Total . | | | |
| .. | —1,00,000 | .. | .. |
| E.—DEDUCT—PROBABLE SAVINGS : | | | |
| F.—CHARGES IN ENGLAND : | | | |
| F. 1.—SECRETARY OF STATE : | | | |
| Sundry items { Non-voted | | | |
| 920 | 1,000 | .. | .. |
| 7,120 | 8,000 | 6,000 | 7,000 |
| Total . | | | |
| 8,040 | 9,000 | 6,000 | 7,000 |
| F. 2.—HIGH COMMISSIONER FOR INDIA : | | | |
| F. 2 (1).—STORES FOR INDIA : | | | |
| 20,107 | 7,000 | 4,000 | 3,000 |
| F. 2 (2).—LEAVE SALARIES AND STERLING OVERSEAS PAY : | | | |
| { Non-voted | | | |
| 7,280 | 8,000 | 8,000 | 12,000 |
| 58,920 | 65,000 | 63,000 | 69,000 |
| Total . | | | |
| 66,200 | 73,000 | 71,000 | 81,000 |
| F. 2 (3).—ALLOWANCES AND FEES TO SCHOLARS : | | | |
| 15,173 | 10,000 | 11,000 | 8,000 |
| F. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES : | | | |
| 3,520 | 2,000 | 2,000 | 2,000 |
| F. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION : | | | |
| .. | 1,000 | 1,000 | 1,000 |
| Loss or Gain by EXCHANGE : { Non-voted | | | |
| —45 | .. | .. | .. |
| —579 | .. | .. | .. |
| —624 | .. | .. | .. |
| Total . | | | |

| Activity, 1959-61 | Budget, 1957-59 | Revised Estimate, 1957-59 | Budget Estimate, 1959-61 |
|--------------------------------------|-----------------|---------------------------|--------------------------|
| 1. GENERAL INVESTMENT | 2,331,700 | 1,25,200 | 2,331,700 |
| 2. RESEARCH AND DEVELOPMENT | 31,142 | 14,100 | 31,000 |
| 3. OPERATIONAL EXPENDITURE | 3,500 | 1,500 | 3,500 |
| 4. ADMINISTRATIVE EXPENDITURE | 2,75,000 | 1,15,200 | 2,75,200 |
| 5. OTHER | 29,000 | 29,000 | 4,100 |
| TOTAL | 2,67,742 | 1,77,000 | 2,70,300 |
| 6. REVENUE | .. | .. | .. |
| 7. GRANTS | .. | .. | .. |
| 8. LOANS | .. | .. | .. |
| 9. SAVINGS | .. | .. | .. |
| 10. NET REQUIREMENT | .. | .. | .. |
| 11. NET REQUIREMENT | .. | .. | .. |
| 12. NET REQUIREMENT | .. | .. | .. |
| 13. NET REQUIREMENT | .. | .. | .. |
| 14. NET REQUIREMENT | .. | .. | .. |
| 15. NET REQUIREMENT | .. | .. | .. |
| 16. NET REQUIREMENT | .. | .. | .. |
| 17. NET REQUIREMENT | .. | .. | .. |
| 18. NET REQUIREMENT | .. | .. | .. |
| 19. NET REQUIREMENT | .. | .. | .. |
| 20. NET REQUIREMENT | .. | .. | .. |
| 21. NET REQUIREMENT | .. | .. | .. |
| 22. NET REQUIREMENT | .. | .. | .. |
| 23. NET REQUIREMENT | .. | .. | .. |
| 24. NET REQUIREMENT | .. | .. | .. |
| 25. NET REQUIREMENT | .. | .. | .. |
| 26. NET REQUIREMENT | .. | .. | .. |
| 27. NET REQUIREMENT | .. | .. | .. |
| 28. NET REQUIREMENT | .. | .. | .. |
| 29. NET REQUIREMENT | .. | .. | .. |
| 30. NET REQUIREMENT | .. | .. | .. |
| 31. NET REQUIREMENT | .. | .. | .. |
| 32. NET REQUIREMENT | .. | .. | .. |
| 33. NET REQUIREMENT | .. | .. | .. |
| 34. NET REQUIREMENT | .. | .. | .. |
| 35. NET REQUIREMENT | .. | .. | .. |
| 36. NET REQUIREMENT | .. | .. | .. |
| 37. NET REQUIREMENT | .. | .. | .. |
| 38. NET REQUIREMENT | .. | .. | .. |
| 39. NET REQUIREMENT | .. | .. | .. |
| 40. NET REQUIREMENT | .. | .. | .. |
| 41. NET REQUIREMENT | .. | .. | .. |
| 42. NET REQUIREMENT | .. | .. | .. |
| 43. NET REQUIREMENT | .. | .. | .. |
| 44. NET REQUIREMENT | .. | .. | .. |
| 45. NET REQUIREMENT | .. | .. | .. |
| 46. NET REQUIREMENT | .. | .. | .. |
| 47. NET REQUIREMENT | .. | .. | .. |
| 48. NET REQUIREMENT | .. | .. | .. |
| 49. NET REQUIREMENT | .. | .. | .. |
| 50. NET REQUIREMENT | .. | .. | .. |
| 51. NET REQUIREMENT | .. | .. | .. |
| 52. NET REQUIREMENT | .. | .. | .. |
| 53. NET REQUIREMENT | .. | .. | .. |
| 54. NET REQUIREMENT | .. | .. | .. |
| 55. NET REQUIREMENT | .. | .. | .. |
| 56. NET REQUIREMENT | .. | .. | .. |
| 57. NET REQUIREMENT | .. | .. | .. |
| 58. NET REQUIREMENT | .. | .. | .. |
| 59. NET REQUIREMENT | .. | .. | .. |
| 60. NET REQUIREMENT | .. | .. | .. |
| 61. NET REQUIREMENT | .. | .. | .. |
| 62. NET REQUIREMENT | .. | .. | .. |
| 63. NET REQUIREMENT | .. | .. | .. |
| 64. NET REQUIREMENT | .. | .. | .. |
| 65. NET REQUIREMENT | .. | .. | .. |
| 66. NET REQUIREMENT | .. | .. | .. |
| 67. NET REQUIREMENT | .. | .. | .. |
| 68. NET REQUIREMENT | .. | .. | .. |
| 69. NET REQUIREMENT | .. | .. | .. |
| 70. NET REQUIREMENT | .. | .. | .. |
| 71. NET REQUIREMENT | .. | .. | .. |
| 72. NET REQUIREMENT | .. | .. | .. |
| 73. NET REQUIREMENT | .. | .. | .. |
| 74. NET REQUIREMENT | .. | .. | .. |
| 75. NET REQUIREMENT | .. | .. | .. |
| 76. NET REQUIREMENT | .. | .. | .. |
| 77. NET REQUIREMENT | .. | .. | .. |
| 78. NET REQUIREMENT | .. | .. | .. |
| 79. NET REQUIREMENT | .. | .. | .. |
| 80. NET REQUIREMENT | .. | .. | .. |
| 81. NET REQUIREMENT | .. | .. | .. |
| 82. NET REQUIREMENT | .. | .. | .. |
| 83. NET REQUIREMENT | .. | .. | .. |
| 84. NET REQUIREMENT | .. | .. | .. |
| 85. NET REQUIREMENT | .. | .. | .. |
| 86. NET REQUIREMENT | .. | .. | .. |
| 87. NET REQUIREMENT | .. | .. | .. |
| 88. NET REQUIREMENT | .. | .. | .. |
| 89. NET REQUIREMENT | .. | .. | .. |
| 90. NET REQUIREMENT | .. | .. | .. |
| 91. NET REQUIREMENT | .. | .. | .. |
| 92. NET REQUIREMENT | .. | .. | .. |
| 93. NET REQUIREMENT | .. | .. | .. |
| 94. NET REQUIREMENT | .. | .. | .. |
| 95. NET REQUIREMENT | .. | .. | .. |
| 96. NET REQUIREMENT | .. | .. | .. |
| 97. NET REQUIREMENT | .. | .. | .. |
| 98. NET REQUIREMENT | .. | .. | .. |
| 99. NET REQUIREMENT | .. | .. | .. |
| 100. NET REQUIREMENT | .. | .. | .. |

| A.—CIVIL AVIATION— <i>contd.</i> | Rs. | Actuals,
1936-37. | Rs. | Budget
Estimate,
1937-38. | Rs. | Revised
Estimate,
1937-38. | Rs. | Budget
Estimate,
1938-39. |
|---|-----|----------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|
| | | | | | | | | |
| A. 1.—WORKS— <i>contd.</i> | | | | | | | | |
| A. 1 (1).—MAJOR WORKS— <i>contd.</i> | | | | | | | | |
| LAND ROUTES— <i>contd.</i> | | | | | | | | |
| [QUARTERS FOR
AERODROME STAFF.] | | | | | | | | |
| Trans-India air route | | 90,000 | | | | | | 2,25,000 |
| Karachi-Bombay air route. | | 49,000 | | | | | | 55,800 |
| Karachi-Lahore air route | | 63,000 | | | | | | 52,600 |
| Total | | 19,23,161 | | 24,80,900 | | 16,93,000 | | 20,31,600 |
| A. 1 (2).—MINOR WORKS: | | | | | | | | |
| LAND ROUTES. | | | | | | | | |
| Surveys | | .. | | 4,600 | | 2,400 | | 5,000 |
| A. 1 (3).—ESTABLISHMENT | | | | | | | | |
| CHARGES CREDITED
TO OTHER GOVERN.
MENTS, DEPART.
MENTS, ETC.: | | | | | | | | |
| Land routes | | 1,93,700 | | 3,22,900 | | 2,24,000 | | 2,27,800 |
| A. 1 (4).—TOOLS AND PLANT | | | | | | | | |
| CHARGES CREDITED
TO OTHER GOVERN.
MENTS, DEPART.
MENTS, ETC.: | | | | | | | | |
| Land routes | | 20,046 | | 33,400 | | 23,200 | | 23,600 |
| A. 2.—EQUIPMENT: | | | | | | | | |
| A. 2. (1).—LIGHTING EQUIP-
MENT: | | | | | | | | |
| LAND ROUTES. | | | | | | | | |
| Lighting of Karachi-Cal-
cutta, Akhab-Rangoon
and Bombay-Madras
air routes | | 26,800 | | | | | | .. |
| Lighting of Karachi-
Jacobabad sector | | 63,500 | | | | | | 45,000 |
| Lighting of Karachi-Bom-
bay air route | | .. | | | | | | 93,000 |
| Total | | .. | | 90,300 | | 65,000 | | 1,38,000 |
| A. 2 (2).—OTHER EQUIP-
MENT: | | | | | | | | |
| LAND ROUTES. | | | | | | | | |
| Aerodrome maintenance
equipment | | 24,000 | | | | | | .. |
| Aerodrome operational
equipment | | 35,000 | | | | | | .. |
| Total | | .. | | 59,000 | | 81,600 | | .. |

DEMANDS FOR GRANTS, 1938-39:

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

| | | | |
|-------------------------------|----------|----------|----------|
| 2,55,000 | 2,55,000 | 2,55,000 | 2,00,200 |
| 34,500 | .. | .. | 34,500 |
| 2,55,000 | 1,25,200 | 2,34,700 | .. |
| B. 1 (1).—MAJOR WORKS : | | | |
| Land Routes. | | | |
| Construction of buildings | | | |
| for the Meteorological De- | | | |
| partment | | | |
| Office and residential build- | | | |
| ings for the Meteorolo- | | | |
| gical Department at the | | | |
| New Delhi aerodrome | | | |
| TOTAL | | | |

| | | | |
|-------------------------|--------|--------|--------|
| .. | .. | .. | .. |
| B. 1 (2).—MINOR WORKS : | | | |
| Land routes. | | | |
| B. 1 (3).—ESTABLISHMENT | | | |
| CHARGES CREDITED | | | |
| TO OTHER GOVERN- | | | |
| MENTS, DEPART- | | | |
| MENTS, ETC. : | | | |
| Land routes. | | | |
| 31,542 | 37,000 | 18,100 | 34,000 |

| | | | |
|----------------------------|--------|--------|-------|
| .. | .. | .. | .. |
| B. 1 (4).—TOOLS AND PLANT | | | |
| CHARGES CREDITED | | | |
| TO OTHER GOVERN- | | | |
| MENTS, DEPART- | | | |
| MENTS, ETC. : | | | |
| Land routes. | | | |
| B. 2.—EQUIPMENT : | | | |
| Land Routes. | | | |
| Meteorological instruments | | | |
| .. | 29,000 | .. | 4,100 |
| .. | .. | .. | 4,100 |
| 3,500 | 1,900 | 29,000 | 4,100 |
| TOTAL | | | |

CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA
(FOR STORES) :

8,000

3,00,000

DEDUCT—PROBABLE SAVINGS :

DEMAND No. 49.

BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of Broadcasting.

Voted : Twenty-two Lakhs and Thirty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| A.—OFFICE OF THE CONTROLLER OF BROADCASTING: | | | |
| A. 1.—PAY OF OFFICERS | 42,607 | 58,100 | 55,000 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 33,116 | 45,200 | 40,000 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 9,918 | 10,000 | 10,000 |
| A. 4.—CONTINGENCIES | 28,216 | 63,000 | 10,000 |
| A. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 302 | .. | .. |
| TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING | | | |
| 1,14,159 | 1,79,300 | 1,15,000 | 1,54,700 |
| B.—RESEARCH DEPARTMENT: | | | |
| B. 1.—PAY OF OFFICERS | .. | .. | 4,600 |
| B. 2.—PAY OF ESTABLISH-
MENTS | .. | 11,000 | 6,400 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. | .. | 3,000 | 2,000 |
| B. 4.—CONTINGENCIES | .. | 10,000 | 10,000 |
| TOTAL FOR RESEARCH DEPARTMENT | | | |
| .. | 24,000 | 23,000 | 35,800 |
| C.—ALL-INDIA NEWS ORGANISA-
TION: | | | |
| C. 1.—PAY OF OFFICERS | 9,400 | 6,900 | 12,400 |
| C. 2.—PAY OF ESTABLISH-
MENTS | .. | 9,000 | 18,000 |
| C. 3.—ALLOWANCES, HONO-
RARIA, ETC. | .. | 500 | 1,000 |
| C. 4.—CONTINGENCIES | 24,100 | 22,500 | 44,600 |
| TOTAL FOR ALL-INDIA NEWS ORGANISA-
TION | | | |
| .. | 45,100 | 38,900 | 76,000 |

II-B. CHIEFS of Account in which this Grant will be accounted for:—

III—DETAILS of the foregoing:—

1961-1962

A. I. - PAY OF OFFICERS:

I Deputy Controller of Bread.

1 I Chief Engineer (1,650—
(500—600)

(750-500) Leave salary

ESTABLISH. OF F. 2-PAY

...and the ...
...and the ...

[illegible]

From Rs. 12 to Rs. 30) — Leave salary

| | | |
|-------|----|---|
| 2 | 52 | |
| <hr/> | | |
| TOTAL | | • |

| | | |
|---|---|------|
| 3 | 3 | 1960 |
|---|---|------|

7-2-PAY OF ESTABLISH.

7 37 Superintendents, publicity

...and the ...
...and the ...

RE. 60 to RE. 500) .

[illegible]

STANDARD, etc. 8 18 Returns (at rates varying

From Rs. 12 to Rs. 30) — Leave salary

| | | |
|-------|----|---|
| 2 | 52 | |
| <hr/> | | |
| TOTAL | | • |

| Numbers. | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|---|-------------------|---------------------------|----------------------------|---------------------------|
| 38. | | | | |
| 1937- 38. | | | | |
| INDIA—contd. | | | | |
| C.—ALL-INDIA NEWS ORGANISATION: | | | | |
| C. 1.—PAY OF OFFICERS: | | | | |
| 1 1 News Editor (Rs. 1,000—1,200) | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | |
| 9 13 Sub-editor, translators, stenographers, clerk and peons at rates varying from Rs. 15 to Rs. 500) | | | | |
| Leave salary | | | | |
| 9 13 | | | | |
| C. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling and other allowances | | | | |
| C. 4.—CONTINGENCIES: | | | | |
| Telephone charges | | | | |
| Miscellaneous | | | | |
| Payment to Reuters | | | | |
| Total | | | | |
| TOTAL FOR ALL-INDIA NEWS ORGANISATION | | | | |
| D.—INDIAN LISTENER: | | | | |
| D. 1.—PAY OF OFFICERS: | | | | |
| 1 Editor (500—750) | | | | |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | |
| 5 Sub-editor and clerks, etc., (at rates varying from Rs. 40 to Rs. 300) | | | | |
| 2 Servants (at rates varying from Rs. 15 to Rs. 17) | | | | |
| One peon (15—17) | | | | |
| Leave salary | | | | |
| 7 | | | | |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling and other allowances | | | | |
| D. 4.—CONTINGENCIES: | | | | |
| Service postage and telegrams | | | | |
| Printing charges | | | | |
| Furniture | | | | |
| Office expenses and miscellaneous | | | | |
| Probable savings | | | | |
| Total | | | | |
| TOTAL FOR INDIAN LISTENER | | | | |

| NUMBER. | 1937-38. | 39. |
|-----------|----------|----------|
| Actuals, | 1937-38. | 1938-39. |
| Budget | 1937-38. | 1938-39. |
| Revised | 1937-38. | 1938-39. |
| Estimate, | 1937-38. | 1938-39. |
| Budget | 1937-38. | 1938-39. |

INDIA—contd.

P.—WIRELESS TRANSMISSION:

P. 1.—PAY OF ESTABLISH-
MENTS:

P. 2.—OTHER CHARGES:

P. 3.—DEDUCT—AMOUNT RE-
COVERED FROM OTHERGOVERNMENTS, DEPART-
MENTS ETC:

G.—RURAL BROADCASTING:

TOTAL FOR WIRELESS TRANSMISSION:

G. 1.—PAY OF ESTABLISH-
MENTS:

G. 2.—OTHER CHARGES:

G. 3.—DEDUCT—AMOUNT RE-
COVERED FROM ECONO-
MIC DEVELOPMENT AND
IMPROVEMENT OF
RURAL AREAS:

TOTAL FOR RURAL BROADCASTING:

TOTAL FOR INDIA

MADRAS.

E.—BROADCASTING STATIONS:

E. 1.—PAY OF OFFICERS:

E. 2.—PAY OF ESTABLISH-
MENTS:16 16 Director of Programme,
engineers, clerks, etc. (at
rates varying from Rs. 30
to Rs. 600)16 16 One Programme Assistant
(Rs. 150-10-250)

16 16 Two Chowkidars (Rs. 1/5-17)

16 16 Inferior servants (at
Rs. 15)

16 16 Leave salary

2 2 TOTAL

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

2 2

| NUMBERS, | 1937-38. | 1938. | 39. |
|----------|----------|-------|-----|
| Actuals, | 1936-37. | Rs. | Rs. |
| Budget | 1937-38. | Rs. | Rs. |
| Revised | 1937-38. | Rs. | Rs. |
| Budget | 1938. | Rs. | Rs. |

MADRAS—*concl.*

E.—BROADCASTING STATIONS

Trichinopoly Station—*concl.*
—*concl.*

F. 4.—CONTINGENCIES :

Maintenance proper
Technical maintenance
Purchase of spare valves
Maintenance of artists' car
Propaganda and publicity.
Allowances to Artists
Power supply and Lighting
Royalties
Repairs to and maintenance
of buildings, etc.

Equipment and Furniture
Rents, rates and taxes
Telephone charges
Purchase, hire and maintenance
of instruments
Office expenses and miscellaneous (including postage,
stationery and other
petty items).

Total

Total for Broadcasting Stations—
Trichinopoly Station

Total for Madras

BOMBAY.

D.—INDIAN LISTENER :
D. 2.—PAY OF ESTABLISH-
MENTS :

Editor, Sub-editor and
clerks
Conversion of one post of
clerk into that of stenographer

D. 4.—CONTINGENCIES :

E.—BROADCASTING STATIONS :
Total for Indian Listener
Bombay Station.

E. 1.—PAY OF OFFICERS :

Station Director (at Rs. 750
to Rs. 900) and Assistant
Station Director and Station
Engineer at Rs.
(300—600)
Leave salary

Total

[illegible]

| BENGAL— <i>concl.</i> | | | |
|--|----------|----------|----------|
| Budget | Revised | Budget | Actuals, |
| 1933-39. | 1937-38. | 1937-38. | 1936-37. |
| Rs. | Rs. | Rs. | Rs. |
| E.—BROADCASTING STATIONS | | | |
| — <i>concl.</i> | | | |
| E. 3.—ALLOWANCES, HONORARIA, ETC.: | | | |
| Travelling and other allowances | | | |
| 1,300 | .. | .. | .. |
| E. 4.—CONTINGENCIES: | | | |
| Allowances to artists (including travelling, allowance and entertainment of artists) | | | |
| 23,000 | .. | .. | .. |
| Purchase, hire and maintenance of instruments | | | |
| 1,000 | .. | .. | .. |
| Royalties | | | |
| 300 | .. | .. | .. |
| Maintenance of artists cars | | | |
| 1,000 | .. | .. | .. |
| Propaganda and publicity | | | |
| 800 | .. | .. | .. |
| Equipment and furniture | | | |
| 100 | .. | .. | .. |
| Power and lighting | | | |
| 3,100 | .. | .. | .. |
| Repairs to buildings | | | |
| 200 | .. | .. | .. |
| Rents, rates and taxes | | | |
| 2,400 | .. | .. | .. |
| Telephone charges | | | |
| 2,200 | .. | .. | .. |
| Office expenses and miscellaneous (including postage stationery and other petty items) | | | |
| 1,700 | .. | .. | .. |
| Maintenance proper | | | |
| 2,500 | .. | .. | .. |
| Purchase of spare valves | | | |
| 9,000 | .. | .. | .. |
| Total | | | |
| 49,000 | .. | .. | .. |
| Total for Dacca Station | | | |
| 72,500 | .. | .. | .. |
| F.—WIRELESS TRANSMISSION: | | | |
| F. 1.—PAY OF ESTABLISHMENTS | | | |
| 1,003 | 800 | 1,200 | .. |
| F. 2.—OTHER CHARGES | | | |
| 11,363 | 1,900 | 1,000 | .. |
| F. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | |
| —12,366 | —2,700 | —2,200 | .. |
| Total for Wireless Transmission | | | |
| .. | .. | .. | .. |
| Total for Bengal | | | |
| 2,01,468 | 2,30,000 | 2,37,000 | .. |

DEMANDS FOR GRANTS, 1933-34

| NUMBERS | 1931-1932 | 1932-33 | 1933-34 |
|---------|-----------|---------|---------|
| Actuals | Budget | Revised | Budget |
| Rs. | Rs. | Rs. | Rs. |

PUNJAB.

E—BROADCASTING STATIONS:

E.1—PAY OF OFFICERS:
Station Director (70—75)
Station Engineer (50—40)

E.2—PAY OF ESTABLISH-
MENTS:

10 Director of Programme
10 Engineers, Clerks, etc.
— One Programme Assistant
— (130—120)
— (80—70)
— Inferior's Pensions

E.3—ALLOWANCES, HONO-
RARIA, ETC.

E.4—CONTINGENCIES
Advances
— Allowances to artists (in-
cluding travelling allow-
ance and entertainment)
— of artists
— Purchase of new and matri-
monial instruments
— Maintenance of artists' car
— Maintenance of private motor
— Purchase of spare valves
— Power and lighting
— Propaganda and publicity
— Motor rates and taxes
— Repairs to and maintenance
of cars, trucks, etc.
— Telephone charges
— Depreciation and furniture
— Office expenses and miscel-
laneous, including post-
age, stationery, and
other petty items)

E.5—BROADCASTING STATIONS—
LABOUR STATION

E.6—PAY OF ESTABLISH-
MENTS:

E.7—BROADCASTING STATIONS—
LABOUR STATION

E.8—BROADCASTING STATIONS—
LABOUR STATION

E.9—BROADCASTING STATIONS—
LABOUR STATION

E.10—BROADCASTING STATIONS—
LABOUR STATION

E.11—BROADCASTING STATIONS—
LABOUR STATION

E.12—BROADCASTING STATIONS—
LABOUR STATION

E.13—BROADCASTING STATIONS—
LABOUR STATION

E.14—BROADCASTING STATIONS—
LABOUR STATION

E.15—BROADCASTING STATIONS—
LABOUR STATION

E.16—BROADCASTING STATIONS—
LABOUR STATION

E.17—BROADCASTING STATIONS—
LABOUR STATION

E.18—BROADCASTING STATIONS—
LABOUR STATION

E.19—BROADCASTING STATIONS—
LABOUR STATION

E.20—BROADCASTING STATIONS—
LABOUR STATION

E.21—BROADCASTING STATIONS—
LABOUR STATION

E.22—BROADCASTING STATIONS—
LABOUR STATION

E.23—BROADCASTING STATIONS—
LABOUR STATION

E.24—BROADCASTING STATIONS—
LABOUR STATION

E.25—BROADCASTING STATIONS—
LABOUR STATION

E.26—BROADCASTING STATIONS—
LABOUR STATION

E.27—BROADCASTING STATIONS—
LABOUR STATION

E.28—BROADCASTING STATIONS—
LABOUR STATION

E.29—BROADCASTING STATIONS—
LABOUR STATION

E.30—BROADCASTING STATIONS—
LABOUR STATION

E.31—BROADCASTING STATIONS—
LABOUR STATION

E.32—BROADCASTING STATIONS—
LABOUR STATION

E.33—BROADCASTING STATIONS—
LABOUR STATION

E.34—BROADCASTING STATIONS—
LABOUR STATION

E.35—BROADCASTING STATIONS—
LABOUR STATION

E.36—BROADCASTING STATIONS—
LABOUR STATION

E.37—BROADCASTING STATIONS—
LABOUR STATION

E.38—BROADCASTING STATIONS—
LABOUR STATION

E.39—BROADCASTING STATIONS—
LABOUR STATION

E.40—BROADCASTING STATIONS—
LABOUR STATION

E.41—BROADCASTING STATIONS—
LABOUR STATION

E.42—BROADCASTING STATIONS—
LABOUR STATION

E.43—BROADCASTING STATIONS—
LABOUR STATION

E.44—BROADCASTING STATIONS—
LABOUR STATION

E.45—BROADCASTING STATIONS—
LABOUR STATION

E.46—BROADCASTING STATIONS—
LABOUR STATION

E.47—BROADCASTING STATIONS—
LABOUR STATION

E.48—BROADCASTING STATIONS—
LABOUR STATION

E.49—BROADCASTING STATIONS—
LABOUR STATION

E.50—BROADCASTING STATIONS—
LABOUR STATION

E.51—BROADCASTING STATIONS—
LABOUR STATION

E.52—BROADCASTING STATIONS—
LABOUR STATION

E.53—BROADCASTING STATIONS—
LABOUR STATION

E.54—BROADCASTING STATIONS—
LABOUR STATION

E.55—BROADCASTING STATIONS—
LABOUR STATION

E.56—BROADCASTING STATIONS—
LABOUR STATION

E.57—BROADCASTING STATIONS—
LABOUR STATION

E.58—BROADCASTING STATIONS—
LABOUR STATION

E.59—BROADCASTING STATIONS—
LABOUR STATION

E.60—BROADCASTING STATIONS—
LABOUR STATION

E.61—BROADCASTING STATIONS—
LABOUR STATION

E.62—BROADCASTING STATIONS—
LABOUR STATION

E.63—BROADCASTING STATIONS—
LABOUR STATION

E.64—BROADCASTING STATIONS—
LABOUR STATION

E.65—BROADCASTING STATIONS—
LABOUR STATION

E.66—BROADCASTING STATIONS—
LABOUR STATION

E.67—BROADCASTING STATIONS—
LABOUR STATION

E.68—BROADCASTING STATIONS—
LABOUR STATION

E.69—BROADCASTING STATIONS—
LABOUR STATION

E.70—BROADCASTING STATIONS—
LABOUR STATION

E.71—BROADCASTING STATIONS—
LABOUR STATION

E.72—BROADCASTING STATIONS—
LABOUR STATION

E.73—BROADCASTING STATIONS—
LABOUR STATION

E.74—BROADCASTING STATIONS—
LABOUR STATION

E.75—BROADCASTING STATIONS—
LABOUR STATION

E.76—BROADCASTING STATIONS—
LABOUR STATION

E.77—BROADCASTING STATIONS—
LABOUR STATION

E.78—BROADCASTING STATIONS—
LABOUR STATION

E.79—BROADCASTING STATIONS—
LABOUR STATION

E.80—BROADCASTING STATIONS—
LABOUR STATION

E.81—BROADCASTING STATIONS—
LABOUR STATION

E.82—BROADCASTING STATIONS—
LABOUR STATION

E.83—BROADCASTING STATIONS—
LABOUR STATION

E.84—BROADCASTING STATIONS—
LABOUR STATION

E.85—BROADCASTING STATIONS—
LABOUR STATION

E.86—BROADCASTING STATIONS—
LABOUR STATION

E.87—BROADCASTING STATIONS—
LABOUR STATION

E.88—BROADCASTING STATIONS—
LABOUR STATION

E.89—BROADCASTING STATIONS—
LABOUR STATION

E.90—BROADCASTING STATIONS—
LABOUR STATION

E.91—BROADCASTING STATIONS—
LABOUR STATION

E.92—BROADCASTING STATIONS—
LABOUR STATION

E.93—BROADCASTING STATIONS—
LABOUR STATION

E.94—BROADCASTING STATIONS—
LABOUR STATION

E.95—BROADCASTING STATIONS—
LABOUR STATION

E.96—BROADCASTING STATIONS—
LABOUR STATION

E.97—BROADCASTING STATIONS—
LABOUR STATION

E.98—BROADCASTING STATIONS—
LABOUR STATION

E.99—BROADCASTING STATIONS—
LABOUR STATION

E.100—BROADCASTING STATIONS—
LABOUR STATION

DEMAND No. 50.

CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

Vote 1 : One Thousand Rupees.*

II-A. Sub-heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 32,891 | 8,52,300 | 2,95,100 | 2,96,000 |
| 1,06,532 | 9,34,100 | 10,85,200 | 9,92,300 |
| C.—INSTALLATION DEPARTMENT, DELHI: | | | |
| .. | 12,000 | 9,000 | 14,800 |
| .. | 25,900 | 17,700 | 24,800 |
| .. | 6,000 | 10,000 | 10,000 |
| .. | 4,700 | 9,000 | 8,100 |
| C. 1.—PAY OF OFFICERS | | | |
| C. 2.—PAY OF ESTABLISHMENTS | | | |
| C. 3.—ALLOWANCES | | | |
| C. 4.—CONTINGENCIES | | | |
| .. | 47,600 | 45,700 | 57,700 |
| 1,39,423 | 18,34,000 | 14,26,000 | 13,46,000 |
| Total | | | |

D.—CHARGES IN ENGLAND—
HIGH COMMISSIONER
FOR INDIA

6,000

E.—DEDUCT—AMOUNT
TRANSFERRED FROM
THE FUND FOR THE
DEVELOPMENT OF
BROADCASTING

—1,39,423 —18,34,000 —14,32,000 —13,46,000

Total

*The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

| | | | |
|---------|---------|----------|---------|
| Budget | Revised | Estimate | Actual |
| 1938-39 | 1937-38 | 1937-38 | 1936-37 |
| Rs. | Rs. | Rs. | Rs. |

MADRAS.

BROADCASTING STATIONS, MADRAS
AND TIRUCHINAPOLY.

A.—WORKS:

MADRAS.
Transmitter building
Alterations to studio buildings
TIRUCHINAPOLY.

Transmitter building (including site)
Studio building
Alterations to studio buildings

B.—EQUIPMENT:

MADRAS.
Transmitter, etc.
Receiving Centres
TIRUCHINAPOLY.
Transmitter, etc.
Receiving Centres

Total

E.—DEDUCT—AMOUNT

THE FUND FOR THE
DEVELOPMENT OF
BROADCASTING:

Total for Madras

| | | | |
|-----------|-----------|-----------|----|
| .. | .. | .. | .. |
| —3,90,000 | —3,19,000 | —2,66,000 | .. |

BOMBAY.

SHORT WAVE STATION, BOMBAY.

A.—WORKS:

Site for transmitter
Extension to transmitter building
Alterations to studio buildings and
acoustic treatment
Air conditioning of studios

Total

B.—EQUIPMENT:

Transmitter, etc.
S. W. Sound Input Equipment,
furniture and musical
instruments for new studios
Modifications to the Medium Wave
Station
Receiving Centre

Total

E.—DEDUCT—AMOUNT

THE FUND FOR THE
DEVELOPMENT OF
BROADCASTING:

Total for Bombay

| | | | |
|-----------|-----------|-----------|----|
| .. | .. | .. | .. |
| —1,88,000 | —2,18,000 | —2,62,000 | .. |

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|----------------------|--------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |

UNITED PROVINCES.

MEDIUM WAVE STATION,
LUCKNOW.

A.—WORKS :

Transmitter building (including site)

Alterations to studio buildings

Total

B.—EQUIPMENT :

Transmitter, etc.

Power supply (under ground
cables)

Receiving Centre

Total

E.—DEDUCT—AMOUNT TRANS-

FERRED FROM THE FUND
FOR THE DEVELOPMENT OF
BROADCASTING :

Total for UNITED PROVINCES

PUNJAB.

MEDIUM WAVE STATION, LAHORE.

A.—WORKS :

Transmitter building (including
site)

Alterations to studio buildings

Total

B.—EQUIPMENT :

Transmitter, etc.

Receiving Centre

Total

E.—DEDUCT—AMOUNT TRANS-

FERRED FROM THE FUND
FOR THE DEVELOPMENT OF
BROADCASTING :

Total for PUNJAB

DEMAND NO. 51.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted : Twenty-two Lakhs and Ninety-four Thousand Rupees.
Non-voted : One Lakh and Twenty-two Thousand Rupees.

II. SUB HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| A.—HEADQUARTERS ESTABLISHMENT: | | | |
| A. 1.—PAY OF OFFICERS | | | |
| 63,172 | 64,200 | 73,700 | 62,400 |
| 1,73,900 | 1,98,400 | 1,79,600 | 2,36,700 |
| A. 2.—PAY OF ESTABLISHMENT | | | |
| 3,08,351 | 3,25,600 | 3,21,000 | 3,43,900 |
| 2,691 | 2,400 | 2,600 | 2,600 |
| 77,987 | 79,300 | 81,300 | 84,000 |
| 46,131 | 42,200 | 49,000 | 52,700 |
| A. 3.—ALLOWANCES, HONORARIAS, ETC. { Non-voted { Voted | | | |
| A. 4.—CONTINGENCIES. | | | |
| 6,72,292 | 7,12,100 | 7,07,200 | 7,82,300 |
| TOTAL FOR HEADQUARTERS ESTABLISHMENT | | | |

| | | | |
|--------------------------------------|----------|----------|----------|
| B.—PURCHASE CIRCLES : | | | |
| B. 1.—PAY OF OFFICERS | | | |
| 68,278 | 70,500 | 76,200 | 62,300 |
| 88,119 | 92,400 | 89,200 | 93,400 |
| 14,925 | 16,600 | 14,900 | 12,100 |
| 18,205 | 18,300 | 19,300 | 17,600 |
| 1,89,527 | 1,97,800 | 1,99,600 | 1,87,400 |
| TOTAL FOR PURCHASE CIRCLES | | | |

| | | | |
|--|----------|----------|----------|
| D.—INSPECTION CIRCLES : | | | |
| C. 1.—PAY OF OFFICERS | | | |
| 8,733 | 18,000 | 11,800 | 19,700 |
| 2,62,497 | 2,77,100 | 2,81,400 | 2,53,000 |
| 2,28,902 | 2,42,900 | 2,39,500 | 2,47,400 |
| 1,716 | 5,700 | 3,900 | 4,100 |
| 76,070 | 80,000 | 81,700 | 80,900 |
| 89,744 | 1,11,300 | 1,37,700 | 1,12,500 |
| 6,67,662 | 7,35,000 | 7,56,000 | 7,17,600 |
| TOTAL FOR INSPECTION CIRCLES | | | |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| G.—INDUSTRIAL RESEARCH BUREAU : | | | | |
| G. 1.—PAY OF OFFICERS : | | | | |
| { Non-Voted | 26,518 | 27,000 | 48,700 | 52,900 |
| { Voted | 22,585 | 25,600 | .. | 200 |
| G. 2.—PAY OF ESTABLISH-
MENTS | 54,962 | 72,100 | 60,800 | 75,600 |
| G. 3.—ALLOWANCES, HONO-
RARIA, ETC. { Non-Voted | 2,873 | 2,700 | 18,300 | 17,900 |
| { Voted | 14,990 | 16,900 | 35,200 | 50,900 |
| G. 4.—CONTINGENCIES. | 45,861 | 39,000 | 35,200 | 50,900 |
| TOTAL FOR INDUSTRIAL RESEARCH BUREAU | | | | |
| | 1,67,789 | 1,83,300 | 1,63,000 | 1,97,400 |
| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| H. 1.—LEAVE AND DEPU-
TATION SALARIES
AND STERLING
OVERSEAS { Non-Voted. | 34,746 | 34,000 | 29,000 | 33,000 |
| PAY { Voted | 44,320 | 40,000 | 24,000 | 32,000 |
| H. 2.—STORES FOR INDIA | 4,422 | 1,000 | 1,000 | 1,000 |
| H. 3.—EXPENDITURE IN
CONNECTION WITH
APPOINTMENTS TO
THE INDIAN SERVICES | 3,040 | 1,000 | 1,000 | .. |
| TOTAL FOR CHARGES IN ENGLAND | | | | |
| Non-voted | 34,746 | 34,000 | 29,000 | 33,010 |
| Voted | 61,782 | 42,000 | 26,000 | 33,000 |
| I.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —154 | .. | .. | .. |
| { Voted | —306 | .. | .. | .. |
| TOTAL | | | | |
| | 22,25,375 | 23,51,000 | 23,18,000 | 24,16,000 |
| Non-voted | 1,40,295 | 1,51,000 | 1,21,000 | 1,22,000 |
| Voted | 20,85,080 | 21,97,000 | 21,97,000 | 22,94,000 |

Budget
Estimate
1938-
Rs.

A.—HEADQUARTERS ESTABLISHMENT—contd.

A. 2.-PAY OF ESTABLISHMENTS :

MENTS:

[illegible]

A. 3.—ALLOWANCES, HONORARIA, ETC.:

BARIA, ETC.:

Travelling allowance
Cost of passages granted

Services Rules, 1921 .

-MOH 10410 PUB 001110
 -PUB 001110 PUB 001110

Compensatory, house, con-

• • • pages

- **аппаратное обеспечение**

Enquiry into the standards

classes of subordinate

Stores Department.
Deduct—Probable savings

- *Non-cited*

1750E

A. 4.—CONTINGENCIES:

System charges

- Bill-journey charges
-

• • • nous equipment

• • ჰუმანიზმის სიძე

• TOTAL

| NUMBERS. | 1937-1938-39. | Rs. | Rs. | Rs. | Rs. |
|----------|---------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Actuals,
1938-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

B.—PURCHASE CIRCLES—*contd.*

BOMBAY PURCHASE CIRCLE.

B. 1.—PAY OF OFFICERS :

1 1 Controller of Purchase
(1,000—1,200)

1 — Asistant Controller of Pur-
chase

2 1 Total

B. 2.—PAY OF ESTABLISH-
MENTS:

21 21 Clerks (at rates varying
from Rs. 50 to Rs. 300).

9 9 Inferior Servants (at rates
varying from Rs. 10 to
Rs. 32)

— — Leave salary

30 30 Total

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

• Travelling allowance

• Compensatory, house and
conveyance allowances

• Deduct—Probable savings.

• Total

B. 4.—CONTINGENCIES :

• Service postage and tele-
gram charges

• Office expenses and other
contingencies

• Total

KARACHI PURCHASE CIRCLE.

B. 1.—PAY OF OFFICERS :

1 1 Controller of Purchase
(1,000—1,200)

15,426

14,400

13,800

12,400

| DATE | TIME | TYPE | STATUS | REMARKS |
|---------|-------|-------|--------|---------|
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |

| DATE | TIME | TYPE | STATUS | REMARKS |
|---------|-------|-------|--------|---------|
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 |

| DATE | TIME | TYPE | STATUS | REMARKS | 10 | 11 |
|---------|-------|-------|--------|---------|----|----|
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |

| DATE | TIME | TYPE | STATUS | REMARKS | 10 | 11 |
|---------|-------|-------|--------|---------|----|----|
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |
| 10/1/77 | 10:00 | 10:00 | 10:00 | 10:00 | 10 | 11 |

456 DEMANDS FOR GRANTS, 1938-7

| NUMBERS. | Actual, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|----------|------------------|---------------------------|----------------------------|---------------------------|
| | Rs. | Rs. | Rs. | Rs. |

INSPECTION CIRCLES—*contd.*

CAWNPORE INSPECTION BRANCH.

C. 1.—PAY OF OFFICERS:

| 1 | Inspector of Stores (500—900) plus special pay (100) | 10,960 | 10,500 | 11,600 | 10,900 |
|---|--|--------|--------|--------|--------|
|---|--|--------|--------|--------|--------|

C. 2.—PAY OF ESTABLISHMENTS:

| 9 | Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) and special pay of 1 (Rs. 25) p. m. | 14,760 | 14,200 |
|----|---|--------|--------|
| 6 | Inferior servants (at rates varying from Rs. 12 to Rs. 22). | 1,000 | 1,000 |
| — | Leave salary. | 200 | 300 |
| 15 | Total | 15,879 | 15,500 |

C. 3.—ALLOWANCES, HONORARIA, ETC.:

| | Travelling allowance | 1,900 | 1,900 |
|-------|---|-------|-------|
| | Compensatory, house and conveyance allowances | 1,300 | 1,800 |
| Total | | 3,812 | 3,900 |

C. 4.—CONTINGENCIES:

| | Service postage and telegram charges | 600 | 600 |
|-------|---|-------|-------|
| | Office expenses and other contingencies | 2,100 | 1,700 |
| | Inspection and miscellaneous equipment | 1,000 | 200 |
| | Petty construction and repairs to buildings | .. | 600 |
| Total | | 2,702 | 3,000 |

NUMBERS.
1937-1938-39.

| | | | | | | | |
|----------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|-----|
| Actuals,
1936-37. | Rs. | Budget
Estimate,
1937-38. | Rs. | Revised
Estimate,
1937-38. | Rs. | Budget
Estimate,
1938-39. | Rs. |
|----------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|-----|

D.—GOVERNMENT TEST HOUSE:

CALCUTTA:

D. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---|--|--------|--------|--------|
| 1 | 1 | 1 | Superintendent, Govern-
ment Test House (1,250—
1,750) | 21,000 | 14,400 | 16,200 |
| 1 | 1 | 1 | Physicist (950—1,200) | 14,400 | 14,400 | 14,400 |
| 1 | 1 | 1 | Chemist (950—1,200) | 14,400 | 11,600 | 11,600 |
| 1 | 1 | 1 | Assistant Chemist (500—
750) | 10,800 | 7,500 | 7,500 |
| 1 | 1 | 1 | Assistant Engineer (500—
750) | 8,000 | 8,600 | 8,600 |
| 1 | 1 | 1 | Personal Assistant to
the Superintendent, Gov-
ernment Test House
(340—500) | 2,300 | 4,300 | 4,300 |
| — | — | — | Deduct—Probable savings | —7,400 | .. | .. |
| 6 | 6 | 6 | Total | 71,866 | 63,500 | 62,600 |

D. 2.—PAY OF ESTABLISH-
MENTS:

| | | | | | | |
|-----|-----|-----|--|----------|----------|----------|
| 61 | 61 | 04 | Executive subordinates and
clerks (at rates varying
from Rs. 40 to Rs. 500). | 1,48,800 | 1,48,200 | 1,48,200 |
| — | — | — | Three Executive subordinates
and clerks | .. | 3,800 | 3,800 |
| 45 | 45 | 45 | Inferior servants (13—30). | 9,700 | 9,600 | 9,600 |
| — | — | — | One inferior servant. | .. | 200 | 200 |
| — | — | — | Leave salary | 500 | 500 | 500 |
| — | — | — | Deduct—Probable savings. | —4,500 | —5,000 | —5,000 |
| 109 | 109 | 109 | Total | 1,48,745 | 1,51,700 | 1,57,300 |

D. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

| | | | | | |
|--|-------|-------|-------|-------|-------|
| 2,300 | 2,500 | 5,400 | 7,900 | 7,876 | 8,000 |
| Travelling allowance | | | | | |
| Compensatory, house and
conveyance allowances | | | | | |
| Total | | | | | |

| Actuals,
1936-37, | Budget
Estimate,
1937-38, | Budget
Estimate,
1937-38, | Budget
Estimate,
1938-39, |
|----------------------|---------------------------------|---------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

2.—METALLURGICAL INSPECTOR.
RATE—*cond.*

E. 3.—ALLOWANCES, HONORARIA, ETC. :

| | | | |
|--|-------|-------|-------|
| Travelling allowances | 800 | 2,100 | 2,100 |
| Compensatory, house and conveyance allowance | 8,500 | 8,100 | 8,100 |
| Deduct—Probable savings | —400 | .. | .. |

| | | | |
|--------|-------|-------|-------|
| Total | 9,040 | 8,900 | 9,400 |
| 10,200 | | | |

E. 4.—CONTINGENCIES :

| | | | |
|---|-------|-------|-------|
| Service postage and telegram charges | 400 | 400 | 400 |
| Office expenses and other contingencies | 4,600 | 4,600 | 4,600 |
| Purchase of chemicals and apparatus | 6,000 | 6,300 | 6,300 |
| Petty construction and repairs to buildings | .. | 1,000 | 1,000 |

| | | | |
|--------|--------|--------|--------|
| Total | 10,130 | 11,000 | 11,000 |
| 12,300 | | | |

F.—WORKS :

F. 1.—INSPECTION CIRCLES :

CANNORE INSPECTION BRANCH :
Petty construction and repairs

| | | | |
|-----|-----|----|----|
| 467 | 500 | .. | .. |
|-----|-----|----|----|

F. 2.—METALLURGICAL INSPECTORATE :

Petty construction and repairs

| | | | |
|-------|-------|-------|--------|
| 6,734 | 7,000 | 8,000 | 6,2000 |
|-------|-------|-------|--------|

| NUMBERS. | 1937-1938. | 38. 39. | Actuals, 1936-37. | Budget, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|--|------------|--|-------------------|------------------|----------------------------|---------------------------|
| G.—INDUSTRIAL BUREAU—<i>concl.</i> | | | | | | |
| RESEARCH | | | | | | |
| GOVERNMENT TEST HOUSE ESTABLISHMENT—<i>concl.</i> | | | | | | |
| G. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 26 | 32 | Executive subordinates and clerks (40-400) | 36,900 | .. | .. | 40,700 |
| — | — | Six executive subordinates and clerks | .. | .. | .. | 3,700 |
| 11 | 16 | Interior servants (13-30) | 2,200 | .. | .. | 3,000 |
| — | — | Four interior servants | .. | .. | .. | 400 |
| — | — | Deduct—Probable savings | —7,000 | .. | .. | —4,100 |
| 37 | 47 | Total | 23,717 | 32,100 | 30,400 | 43,700 |
| G. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| Compensatory, house-rent and other allowances | | | | | | |
| 1,900 | 3,600 | | 1,000 | 4,600 | 4,000 | 1,500 |
| Travelling allowances | | | | | | |
| 3,000 | 3,000 | | 3,000 | 4,600 | 4,000 | 3,400 |
| G. 4.—CONTINGENCIES: | | | | | | |
| Office expenses and other contingencies | | | | | | |
| 13,300 | 8,000 | | 8,000 | 27,000 | 25,000 | 37,300 |
| Purchase of chemicals and apparatus | | | | | | |
| 14,000 | 19,000 | | 19,000 | .. | .. | 10,000 |
| Purchase of chemicals and apparatus | | | | | | |
| 26,042 | 26,042 | | 26,042 | 27,000 | 25,000 | 37,300 |
| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: H. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY: { Voted { Non-voted | | | | | | |
| 34,746 | 44,320 | | 44,320 | 34,000 | 29,000 | 33,000 |
| H. 2.—STORES FOR INDIA: H. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES: | | | | | | |
| 3,040 | 4,422 | | 4,422 | 1,000 | 1,000 | .. |
| 86,528 | 86,528 | | 86,528 | 76,000 | 55,000 | 66,000 |
| —154 | —154 | | —154 | .. | .. | .. |
| —306 | | | | | | |
| I.—LOSS OR GAIN BY EXCHANGE: { Voted { Non-voted | | | | | | |
| .. | .. | | .. | .. | .. | .. |

| J.—STATISTICAL BRANCH : | | RESEARCH BRANCH : | |
|---|----------|---------------------------------------|----------|
| T. 1.—PAY OF OFFICERS | | T. 1.—PAY OF OFFICERS | |
| 14,182 | 35,000 | 19,100 | 60,300 |
| MENTS | | MENTS | |
| T. 3.—ALLOWANCES, | | T. 3.—ALLOWANCES, | |
| 27,677 | 30,000 | 20,700 | 29,400 |
| HONORARIA, ETC. | | HONORARIA, ETC. | |
| 1,204 | 12,400 | 12,300 | 13,000 |
| T. 4.—CONTINGENCIES. | | T. 4.—CONTINGENCIES. | |
| 7,317 | 7,700 | 6,800 | 8,000 |
| T. 5.—TRANSFER OF THE | | T. 5.—TRANSFER OF THE | |
| STATISTICAL SECTION | | STATISTICAL SECTION | |
| FROM CALCUTTA TO | | FROM CALCUTTA TO | |
| NEW DELHI | | NEW DELHI | |
| .. | | .. | |
| Total for Statistical Research Branch | | Total for Statistical Research Branch | |
| 42,140 | 1,03,100 | 68,000 | 1,60,700 |
| Total | | Total | |
| 5,69,043 | 7,40,000 | 6,63,000 | 8,61,000 |
| Non-voted | | Non-voted | |
| 67,503 | 1,02,000 | 74,000 | 95,000 |
| Voted | | Voted | |
| 5,03,540 | 6,34,000 | 5,89,000 | 7,16,000 |
| II. B. Charge of Account in which this Grant will be accounted for :— | | | |
| BOMBAY. | | | |
| 6,311 | 7,000 | 7,000 | 8,000 |
| Non-voted | | Non-voted | |
| 67,503 | 1,02,000 | 74,000 | 95,000 |
| Voted | | Voted | |
| 5,03,540 | 6,34,000 | 5,89,000 | 7,16,000 |
| III. Details of the foregoing :— | | | |
| NUMBERS. | | | |
| 1937-1938. | | | |
| 38. 39. | | | |
| BOMBAY. | | | |
| F.—COTTON INDUSTRY STATISTICS : | | | |
| F. 1.—PAY OF ESTABLISH- | | | |
| MENTS : | | | |
| + Clerk and servants (as | | rates varying from | |
| Rs 20 to Rs. 250) | | .. | |
| Leave salary | | .. | |
| Total | | 5,032 | |
| 5,200 | | 5,400 | |
| 6,200 | | .. | |
| F. 2.—ALLOWANCES, HONO- | | | |
| RARIA, ETC. : | | | |
| Travelling and other | | allowances | |
| 1,371 | | 1,800 | |
| 1,400 | | 1,800 | |
| F. 3.—CONTINGENCIES : | | | |
| Other miscellaneous charges | | 100 | |
| Service postage and tele- | | 100 | |
| gram charges | | .. | |
| Total | | 108 | |
| 200 | | 200 | |
| 200 | | .. | |
| Total for Bombay | | | |
| 6,511 | | 7,000 | |
| 7,000 | | 8,000 | |

[illegible]

BENGAL—*concl.*

| | Rs. | Rs. | Rs. | Rs. |
|--|--------------------|----------------------------------|--------------------|----------|
| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. | |
| J. STATISTICAL RESEARCH | | | | |
| BRANCH.—<i>concl.</i> | | | | |
| J. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling allowance of officers | 1,000 | | | |
| Travelling allowance of establishment | 3,300 | | | |
| House-rent and other allowances | 8,100 | | | |
| Total | 12,400 | 12,300 | 13,000 | |
| J. 4.—CONTINGENCIES: | | | | |
| Purchase of furniture | 700 | | | |
| Purchase of books | 2,000 | | | |
| Postage and telegram charges | 800 | | | |
| Rent of telephone line | 700 | | | |
| Liveries | 100 | | | |
| Office expenses and miscellaneous | 1,200 | | | |
| Rent of office accommodation at Simla | 2,200 | | | |
| Total | 7,317 | 7,700 | 6,900 | |
| J. 5.—TRANSFER OF THE STATISTICAL SECTION FROM CALCUTTA TO NEW DELHI: | | | | |
| TOTAL FOR BENGAL | 5,62,537 | 7,33,000 | 6,56,000 | 8,53,000 |
| Non-voted | 65,508 | 1,06,000 | 74,000 | 85,000 |
| Voted | 4,97,029 | 6,27,000 | 5,82,000 | 7,68,000 |

III. Details of the foregoing:—

INDIA.

| Actual,
1930-37. | Estimated,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate
1938-39. |
|---------------------|------------------------|----------------------------------|--------------------------------|
| R. | R. | R. | R. |

Census Commissioner's Office.
A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS:

Commissioner

A. 2.—PAY OF ESTABLISH-
MENTS:

One stenographer, one
Jamadar and two peons.

A. 3.—ALLOWANCES, HONOR-
ARIA, ETC.:

A. 4.—CONTINGENCIES:

Total for India.

Non-voted

Voted

BOMBAY.

B.—ABSTRACTION AND COMPILA-
TION:

B. 1.—PAY OF ESTABLISHMENTS:

BENGAL.

B.—ABSTRACTION AND COMPILA-
TION:

B. 2.—CONTINGENCIES:

UNITED PROVINCES.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS,

A. 2.—PAY OF ESTABLISH-
MENTS:

Total for United Provinces

PUNJAB.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS:

930

| B.—OTHER EXPENDITURE. | | | |
|---|--------|--------|--------|
| B.1—PAY OF ESTABLISH-
MENTS. | | | |
| TOTAL FOR OTHER EXPENDITURE | | | |
| 1,132 | 2,000 | 1,132 | 2,000 |
| Total | | | |
| 13,211 | 15,000 | 11,000 | 12,000 |
| II-B. Charges of Account in which this Grant will be accounted for:— | | | |
| 391 | 1,000 | 1,000 | 1,000 |
| 12,109 | 13,000 | 9,000 | 10,000 |
| 311 | 1,900 | 1,900 | 1,000 |
| Total | | | |
| 13,211 | 15,000 | 11,000 | 12,000 |
| III. Details of the foregoing:— | | | |
| ASSAM. | | | |
| A.—EXPENDITURE IN ASSAM: | | | |
| A.1.—ADMINISTRATIVE
ESTABLISHMENT: | | | |
| A.1 (1).—PAY OF ESTAB-
LISHMENTS: | | | |
| 9 | — | — | .. |
| 5 | — | — | .. |
| CLERKS | | | |
| — | — | — | .. |
| — Servants | | | |
| 14 | — | — | .. |
| Total | | | |
| 8,113 | 8,000 | .. | .. |
| A.1 (2).—OTHER CHARGES: | | | |
| 104 | 200 | .. | .. |
| A.2.—DEDUCT—CONTRIBU-
TION BY ASSAM GOV-
ERNMENT: | | | |
| — | — | .. | .. |
| A.3.—CONTRIBUTION PAY-
ABLE TO THE PROVINCIAL
GOVERNMENT: | | | |
| — | — | .. | .. |
| A.4.—MEDICAL ESTABLISH-
MENT: | | | |
| A.4 (1).—PAY OF ESTAB-
LISHMENTS: | | | |
| 2 | — | .. | .. |
| Sub-assistant surgeons and
compounders (at rates
varying from Rs. 30 to
Rs. 200) | | | |
| 4 | — | .. | .. |
| 6 | — | .. | .. |
| Servants | | | |
| — | — | .. | .. |
| Total | | | |
| 5,953 | 5,800 | 4,710 | 2,900 |
| 3,600 | 3,700 | 3,500 | 2,900 |

DEMAND NO. 55.

EMIGRATION—EXTERNAL.

* ESTIMATE of the amount required in the year ending 31 March 1939 to defray the expenses in connection with Emigration—EXTERNAL.

Voted : One Lakh and Ninety-two Thousand Rupees.

Non-voted : One Lakh and Forty-five Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Budget
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
1937-38.
Rs. | Actuals,
1936-37.
Rs. |
|---|---------------------------|---|---------------------------|-----------------------------|
| 1.—EMIGRATION AGENTS IN OTHER COUNTRIES: | | | | |
| A. 1.—PAY OF OFFICERS { Voted | 93,200 | 51,100 | 59,700 | 56,319 |
| A. 2.—PAY OF ESTABLISH-
MENTS | 47,800 | 51,700 | 61,100 | 56,967 |
| A. 3.—GRANTS-IN-
AID, CONTRIBUTIONS, ETC. { Non-voted | 22,000 | 21,600 | 19,200 | 20,152 |
| A. 4.—OTHER CHARGES { Voted | 1,200 | 900 | 600 | 110 |
| A. 4.—OTHER CHARGES { Non-voted | 100 | 100 | 100 | 100 |
| TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES | 164,200 | 133,000 | 139,600 | 163,486 |
| 2.—EMIGRATION ESTABLISH-
MENT IN INDIA: | | | | |
| B. 1.—PAY OF OFFICERS { Voted | 3,000 | 3,000 | 3,000 | 3,371 |
| B. 2.—PAY OF ESTABLISH-
MENTS | 19,200 | 21,900 | 19,000 | 18,323 |
| B. 3.—ALLOWANCES, HONOR-
ARIES, ETC. | 23,400 | 23,500 | 24,200 | 22,281 |
| B. 4.—OTHER CHARGES | 4,500 | 4,300 | 4,200 | 4,639 |
| TOTAL FOR EMIGRATION ESTAB-
LISHMENT IN INDIA | 50,100 | 52,700 | 50,400 | 48,623 |
| 3.—CHARGES IN ENGLAND: | | | | |
| C. 1.—HIGH COMMISSIONER
FOR INDIA: | | | | |
| C. 1 (1).—LEAVE AND DEPU-
TATION SALARIES AND
STERLING OVERSEAS PAY | 28,000 | 5,000 | 23,000 | 25,920 |
| D.—LOSS OR GAIN BY EXCHANGE
TOTAL | 4,000 | 5,000 | .. | .. |
| Non-voted | 1,45,000 | 76,000 | 74,000 | 77,192 |
| Voted | 1,92,000 | 1,97,000 | 1,95,000 | 1,92,066 |
| TOTAL | 3,37,000 | 2,73,000 | 2,69,000 | 2,69,258 |

| NUMBERS. | 1937. 1938. | 38. 39. |
|---|------------------|---------------------------|
| | Actual, 1936-37. | Budget Estimate, 1937-38. |
| | Rs. | Rs. |
| INDIA— <i>contd.</i> | | |
| A.—EMIGRATION AGENTS IN OTHER COUNTRIES— <i>contd.</i> | | |
| AGENT-GENERAL IN THE UNION OF SOUTH AFRICA— <i>contd.</i> | | |
| A. 4.—OTHER CHARGES : | | |
| Travelling allowance | 4,100 | 4,600 |
| House-rent and other allowances | 11,500 | 18,600 |
| Miscellaneous contingencies | 9,500 | 9,300 |
| Non-voted | 42,138 | 47,900 |
| Total | 48,088 | 62,500 |
| TOTAL FOR AGENT-GENERAL IN THE UNION OF SOUTH AFRICA | | |
| | 1,10,759 | 1,21,500 |
| CEYLON. | | |
| A. 1.—PAY OF OFFICERS : | | |
| 1 1 Emigration Agent in Ceylon (1,000—2,250) | | 21,000 |
| 1 1 Assistant Agent (250—400) | | 4,700 |
| — — Leave salary | | 300 |
| Non-voted | 5,930 | 7,000 |
| Voted | 42,138 | 47,900 |
| Total | 48,088 | 62,500 |
| TOTAL FOR AGENT-GENERAL IN THE UNION OF SOUTH AFRICA | | |
| | 1,10,759 | 1,21,500 |
| A. 2.—PAY OF ESTABLISHMENTS : | | |
| 9 9 Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200) | | 6,800 |
| — — Leave salary | | 200 |
| Non-voted | 20,033 | 21,000 |
| Voted | 4,345 | 5,000 |
| Total | 24,378 | 26,000 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | |
| Contribution to the Kandy Social Service League | 100 | 100 |
| A. 4.—OTHER CHARGES : | | |
| Car allowance | 1,200 | 1,200 |
| Travelling allowance | 2,600 | 2,600 |
| House-rent and other allowances | 1,500 | 1,600 |
| Law charges | 200 | 100 |
| Miscellaneous contingencies | 2,900 | 2,900 |
| Non-voted | 4,846 | 3,800 |
| Voted | 7,580 | 6,800 |
| Total | 12,426 | 10,600 |
| TOTAL FOR CEYLON | | |
| | 43,595 | 43,700 |

| NUMBERS. | Rs. | Rs. | Rs. | Rs. |
|---------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1937-1938-39. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

INDIA—*concl.*

A.—EMIGRATION AGENTS IN

OTHER COUNTRIES—*concl.*Burma—*concl.*

A. 4.—OTHER CHARGES:

*House-rent and other
allowances**Travelling allowance*

Non-voted

Total

Total for Burma

Total for India

Non-voted

B.—EMIGRATION ESTABLISHMENT IN INDIA:

B. 1.—PAY OF OFFICERS.

Medical Inspectors of Emi-

grants, Madras and

Negapatam—special pay

1 (50) and 1 (20)

1 Protector of Emigrants,

Dhanushkodi (300—500)

Protector of Emigrants,

Negapatam

1 Special officer for South

African Repatriates (300

—850)

Total

B. 2.—PAY OF ESTABLISH-

MENTS:

15 Manager and establishment

for the offices of the Pro-

tectors of Emigrants and

the special officer for

South African repatriates

(at rates varying from

Rs. 12 to Rs. 125)

1 Medical Inspector of Emi-

grants, Dhanushkodi (at

Rs. 30)

1 Establishment for Scientific

enquiry into the economic

condition of Indian emi-

grants to Malaya

Total

8,461

8,700

9,000

9,500

800

400

8,500

| NUMBERS. | Rs. | Rs. | Rs. | Rs. |
|------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1037-1938. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |

BOMBAY—*concl.*B.—EMIGRATION ESTABLISHMENT
IN INDIA—*concl.*B. 3.—ALLOWANCES, HONOR-
ARIA, ETC. :

Allowances. 84 200 200 200

B. 4.—OTHER CHARGES :

| | | | | |
|--|--------------|--------------|--------------|--------------|
| Provision for contingencies
for the office of the Protec-
tor of Emigrants, Bombay | 200 | 300 | 300 | 300 |
| Service postage, etc. | 100 | 100 | | 100 |
| Total | 258 | 300 | 300 | 300 |
| Total for Bombay | 6,310 | 6,000 | 6,000 | 6,000 |

BENGAL.

B.—EMIGRATION ESTABLISHMENT
IN INDIA :

B. 1.—PAY OF OFFICERS :

| | | | | |
|---|-------------|-------------|-------------|-------------|
| I I
I
I | 1
1
1 | 1
1
1 | 1
1
1 | 1
1
1 |
| Superintendent of Emigra-
tion (250) | 3,000 | 3,000 | 3,000 | 3,000 |

B. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | |
|---|-------|--------|-------|-------|
| 11 11 | 11 11 | 11 11 | 11 11 | 11 11 |
| Clerks and servants (Rs.
225 and less) | 9,692 | 10,300 | 9,300 | 8,700 |

B. 4.—OTHER CHARGES :

| | | | | |
|--|---------------|---------------|---------------|---------------|
| Rents, rates and taxes | 2,700 | 2,700 | | 2,700 |
| Office expenses and mis-
cellaneous | 1,000 | 1,000 | | 600 |
| Total | 3,700 | 3,700 | 3,700 | 3,300 |
| Total for Bengal | 16,401 | 17,000 | 16,000 | 16,000 |

Non-voted
Voted

| | | | | |
|--------|--------|--------|--------|--------|
| 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| 13,401 | 14,000 | 14,000 | 13,000 | 12,000 |

DEMAND No. 56.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Forty-seven Thousand Rupees.

Non-voted : Six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|-----|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. |

| | | | | |
|--------|--------|--------|--------|--------|
| 34,886 | 38,400 | 37,400 | 39,300 | 54,900 |
| 43,543 | 49,500 | 50,600 | 2,900 | 17,200 |
| 2,457 | 3,300 | 16,300 | | |
| 17,596 | 16,300 | | | |

| | |
|--------------------------|--|
| A.—PAY OF OFFICERS | |
| B.—PAY OF ESTABLISHMENTS | |
| C.—ALLOWANCES, HONORARIA | |
| ETC. | |
| D.—CONTINGENCIES | |
| E.—ESTABLISHMENT CHARGES | |
| PAID TO PROVINCIAL GOV- | |
| ERNMENTS: | |
| E. 1.—MADRAS | |
| E. 2.—UNITED | |
| PROVINCES { Voted | |
| E. 3.—BIHAR | |
| E. 4.—ORISSA | |
| E. 5.—SIND | |

| | | | | |
|--------|--------|--------|--------|--------|
| 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| 4,163 | 6,000 | 2,200 | 2,200 | 9,200 |
| 3,802 | 2,200 | 3,700 | 3,700 | 3,700 |
| 3,385 | 3,700 | 1,100 | 1,100 | 4,000 |
| 747 | 1,100 | 28,000 | 28,000 | 33,000 |

| | |
|---------------------------------|--|
| TOTAL FOR ESTABLISHMENT CHARGES | |
| PAID TO PROVINCIAL GOVERNMENTS | |
| F.—DEDUCT—ESTABLISHMENT | |
| CHARGES RECOVERED FROM | |
| OTHER GOVERNMENTS, | |
| DEPARTMENTS, ETC. | |

| | |
|--------------------------|--|
| G.—CHARGES IN ENGLAND: | |
| G. 1.—HIGH COMMISSIONER | |
| FOR INDIA: | |
| G. 1. (1).—LEAVE AND DE- | |
| PUTATION SALARIES | |
| & STERLING OVERSEAS | |
| PAY | |

| | |
|------------------------------|--|
| H.—LOSS OR GAIN BY EXCHANGE. | |
| TOTAL | |
| Non-voted | |
| Voted | |

| | | | | | | | |
|----------|----------|----------|-------|----------|----------|----------|-------|
| 1,21,416 | 9,920 | 1,30,000 | 9,000 | 1,29,000 | 6,000 | 1,47,000 | 6,000 |
| 1,31,336 | 1,39,000 | 1,30,000 | 9,000 | 1,35,000 | 1,53,000 | 1,47,000 | 6,000 |
| —30 | .. | .. | .. | .. | .. | .. | .. |

| NUMBERS. | | | | MADRAS— <i>contd.</i> | | | |
|---|----------|----------|-----------|-----------------------|----------|----------|----------|
| 1937. | 1938. | 38. | 39. | Actuals, | Budget | Revised | Budget |
| 1936-37. | 1937-38. | Estimate | Estimate, | 1937-38. | 1937-38. | 1937-38. | 1938-39. |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | | | |
| Travelling allowances to Madras House allowance to the Assistant Registrar Presidency allowance 2 (6½) 1 (2½) for the two additional clerks and one peon for the Office of the Registrar of Joint Stock Companies, Madras | | | | | | | |
| D.—CONTINGENCIES: | | | | Total | | | |
| Fees to an Inspector appointed under the Indian Companies Act | | | | 1,357 | 1,100 | 1,200 | 1,300 |
| E.—ESTABLISHMENT PAID TO PROVINCIAL GOVERNMENTS: | | | | Total | | | |
| E. 1.—MADRAS: Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act | | | | 1,260 | 1,200 | 1,100 | 3,000 |
| F.—PAY OF OFFICERS: | | | | Total | | | |
| 1 Registrar (Rs. 800—50—1,000) | | | | 7,590 | 9,990 | 9,900 | 10,500 |
| B.—PAY OF ESTABLISHMENTS: | | | | | | | |
| 10 Clerks and servants (at rates varying from Rs. 20 to Rs. 250) | | | | 9,000 | 9,000 | 9,000 | 9,200 |
| Leave salary | | | | 60 | 60 | 60 | 100 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | Total | | | |
| 8,876 | | | | 9,600 | 9,600 | 9,700 | 9,300 |
| D.—CONTINGENCIES: | | | | | | | |
| Travelling and other allowances and fees, etc. | | | | 541 | 400 | 400 | 500 |
| Miscellaneous | | | | 7,600 | 7,600 | 7,600 | 2,700 |
| Investigation of the Provident Insurance Societies and other Companies | | | | 2,500 | 2,500 | 2,500 | .. |
| Removal of the Office of the Registrar of Joint Stock Companies to the new Central Government Building under construction | | | | .. | .. | .. | 500 |
| Investigation into the working of certain Provident Insurance Societies and Joint Stock Companies | | | | .. | .. | .. | .. |
| TOTAL | | | | 7,669 | 10,100 | 9,000 | 1,700 |
| TOTAL FOR BOMBAY | | | | 24,676 | 30,000 | 29,000 | 25,400 |

| NUMBERS. | 1937-1938. | 1938-39. |
|---|-----------------|----------------------------|
| Actuals, 1938-37. | Budget 1937-38. | Revised Estimate, 1938-39. |
| ORISSA. | | |
| E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS: | | |
| E. 1.—ORISSA: | | |
| Contribution towards the cost of an assistant on pay of Rs. 75-5-100 per mensem for the Office of the Registrar, Joint Stock Companies. | | |
| B.—PAY OF ESTABLISHMENTS: | | |
| 3 Clerks and servants at rates varying from Rs. 16 to Rs. 150 | | |
| — | — | — |
| Leave salary | 2,000 | 1,000 |
| 3 | 100 | 100 |
| Total | 2,100 | 1,700 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | |
| Travelling allowance and other allowances | 200 | 200 |
| D.—CONTINGENCIES: | | |
| Service Postage and Telegrams | 200 | 100 |
| Grants | 200 | 100 |
| Miscellaneous Office expenses | 400 | 100 |
| Total | 600 | 200 |
| E.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| E. 5.—SIND: | | |
| F.—DEDUCT-ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| .. | .. | —200 |
| Total for Sind | 1,609 | 3,000 |
| RECEIPTS. | | |
| MADRAS. | 69,000 | 80,000 |
| BOMBAY. | 61,000 | 60,000 |
| BENGAL. | 1,28,000 | 1,30,000 |
| UNITED PROVINCES. | 21,000 | 22,000 |
| PUNJAB. | 47,000 | 40,000 |
| BIHAR. | 12,000 | 10,000 |
| CENTRAL PROVINCES. | 4,000 | 3,000 |
| ASSAM. | 6,000 | 6,000 |
| NORTH-WEST FRONTIER PRO. | 4,000 | 4,000 |
| ORISSA. | 1,000 | 1,000 |
| SIND. | 6,000 | 5,000 |
| Total | 3,59,000 | 3,63,000 |
| Gross cost | 1,31,336 | 1,33,000 |
| Receipts | 3,59,000 | 3,63,000 |
| Net cost | 2,27,664 | 2,10,000 |

| | Budget
1938-39. | Revised
Estimate,
1937-38. | Budget
1937-38. | Actuals,
1936-37. |
|--|--------------------|----------------------------------|--------------------|----------------------|
| D.—CONTROLLER OF PATENTS AND DESIGNS: | | | | |
| D. 1.—PAY OF OFFICERS { Non-voted .
{ Voted . | 16,800 | 16,500 | 16,500 | 15,530 |
| D. 2.—PAY OF ESTABLISHMENTS | 36,900 | 35,400 | 35,700 | 33,691 |
| D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .
{ Voted . | 35,100 | 35,800 | 40,800 | 36,444 |
| D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS | 5,300 | 5,500 | 5,500 | 4,619 |
| D. 5.—CONTINGENCIES | 3,600 | 3,400 | 4,100 | 3,394 |
| TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS | 99,000 | 98,200 | 1,04,400 | 94,882 |
| E.—ACTUARY TO THE GOVERNMENT OF INDIA : | | | | |
| E. 1.—PAY OF OFFICERS | 36,000 | 9,400 | 19,100 | 18,495 |
| E. 2.—PAY OF ESTABLISHMENTS | 16,000 | 1,100 | 4,900 | 4,800 |
| E. 3.—OTHER CHARGES | 4,000 | 700 | 2,000 | 833 |
| TOTAL FOR ACTUARY TO THE GOVERNMENT OF INDIA | 56,000 | 11,200 | 26,000 | 24,128 |
| F.—INDIAN WAR MEMORIAL : | | | | |
| F. 1.—PAY OF ESTABLISHMENTS | 2,200 | 2,200 | 2,200 | 2,106 |
| F. 2.—OTHER CHARGES | 500 | 600 | 600 | 593 |
| TOTAL FOR INDIAN WAR MEMORIAL | 2,700 | 2,800 | 2,800 | 2,699 |
| G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 : | | | | |
| G. 1.—ALLOWANCES, HONORARIA, ETC. | 300 | 300 | 300 | .. |
| G. 2.—OTHER CHARGES | 200 | 200 | 200 | .. |
| TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION, ETC. | 500 | 500 | 500 | .. |

| I-B. CIRCLES OF ACCOUNT IN WHICH THE GRANT WILL BE ACCRUED FOR:- | Rs. | | | |
|--|---------------------|-----------------------|-----------------------|--------------------|
| | 1932-33.
Actuals | 1931-32.
Estimated | 1930-31.
Estimated | 1929-30.
Budget |

| | | | | |
|---------------------------|-------|-------|-------|-------|
| INDIA | 2,000 | 2,000 | 2,000 | 2,000 |
| PATCOCHISTAN | 1,000 | 1,000 | 1,000 | 1,000 |
| BENGAL | 1,000 | 1,000 | 1,000 | 1,000 |
| CHARGES IN ENGLAND | 1,000 | 1,000 | 1,000 | 1,000 |
| LOSS OR GAIN BY EX-CHANGE | 1,000 | 1,000 | 1,000 | 1,000 |
| Total | 5,000 | 5,000 | 5,000 | 5,000 |
| Non-voted | 2,000 | 2,000 | 2,000 | 2,000 |
| Voted | 3,000 | 3,000 | 3,000 | 3,000 |

II. DETAILS OF THE FOREGOING:-

INDIA.

1931-1932.
23. 39.

ACTUARY TO THE GOVERNMENT OF INDIA:
E. I.—PAY OF OFFICERS:
1 1 Secretary

E. 2.—PAY OF ESTABLISHMENT:

MENTS:

1 1 Assistant Secretary
Temporary assistance
Leave salary

1 1

E. 3.—OTHER CHARGES:

Travelling allowance
H.M.—Journey allowance

Total

E.—INDIAN WAR MEMORIAL:

E. 1.—PAY OF ESTABLISHMENT:

MENTS:

1 1 Curator
3 3 Secretaries

Total

E. 2.—OTHER CHARGES:

Miscellaneous contingencies

NUMBERS.
1937-1938. 38.
1938-39. 39.

BALUCHISTAN.

1.—ADMINISTRATION OF THE
INDIAN PARTNERSHIP ACT,
1932 :1.4.—OTHER ^{Non-voted} CHARGES: ^{Voted}

| Total | 80 | 1,000 | 1,000 | 1,000 | 1,000 |
|-----------------------|----|-------|-------|-------|-------|
| Total for BALUCHISTAN | 80 | 1,000 | 1,000 | 1,000 | 1,000 |
| Non-voted | 80 | 1,000 | 1,000 | 1,000 | 1,000 |
| Voted | 80 | 1,000 | 1,000 | 1,000 | 1,000 |

BENGAL.

A.—IMPERIAL LIBRARY :

A. 1.—PAY OF OFFICERS :

| A. 2.—PAY OF ESTABLISHMENTS: | |
|------------------------------|---|
| 1 | 1 |
| Librarian (750—1,250) | 1 |
| Leave salary | — |
| Total | 1 |

A. 2.—PAY OF ESTABLISH-
MENTS :

| 13 | 13 | 35 | 35 | 20,200 | 16,500 |
|---|----|----|----|--------|--------|
| 13 | 13 | 35 | 35 | 20,200 | 16,500 |
| Superintendent, assistants and clerks (at rates varying from Rs. 45 to Rs. 300) | 13 | 35 | 35 | 20,200 | 16,500 |
| Sorters and servants (at rates varying from Rs. 13 to Rs. 45) | — | — | — | — | — |
| Temporary clerk on Rs. 50 p. m. | — | — | — | — | — |
| Two temporary clerks on Rs. 45 each for nine months | — | — | — | — | — |
| Three temporary sorters on Rs. 20 each for nine months | — | — | — | — | — |
| Leave salary | — | — | — | — | — |
| Total | 13 | 35 | 35 | 20,200 | 16,500 |

A. 3.—ALLOWANCES, HONORA-
RIA, ETC. :

Travelling allowance of officers

A. 4.—CONCINGENCIES :

Purchase of books and publications
Other contingent expenditure
Purchase of catalogue cards

| 583 | 700 | 1,300 | 700 |
|-----|-----|-------|-----|
| 583 | 700 | 1,300 | 700 |
| 583 | 700 | 1,300 | 700 |

[illegible]

| RECEIPTS. | | | | |
|----------------------------|----------|----------|----------|----------|
| | Rs. | Rs. | Rs. | Rs. |
| Actuals, 1936-37. | 2,02,000 | 2,00,000 | 2,40,000 | 2,40,000 |
| Budget 1937-38. | 2,00,000 | 2,00,000 | 2,40,000 | 2,40,000 |
| Revised Estimate, 1937-38. | 2,40,000 | 2,40,000 | 2,40,000 | 2,40,000 |
| Budget 1938-39. | 2,40,000 | 2,40,000 | 2,40,000 | 2,40,000 |

| Actuals,
1936-37. | Budget
1937-38. | Revised
1937-38. | Budget
1938-39. |
|---|--------------------|---------------------|--------------------|
| 17,240 | 11,900 | 11,400 | 15,500 |
| E. 1 (1).—PAY OF OFFICERS | Non-voted | | |
| 5,206 | 5,400 | 4,200 | 5,700 |
| E. 1 (2).—PAY OF ESTABLISH-
MENTS | | | |
| 1,03,121 | 1,16,200 | 1,09,400 | 1,17,300 |
| E. 1 (3).—ALLOWANCES, HONO-
RARIA, ETC. (Non-voted) | | | |
| 1,639 | 1,700 | 1,400 | 2,000 |
| E. 1 (4).—CONTINGENCIES | | | |
| 10,48,313 | 9,87,100 | 8,47,200 | 3,60,000 |
| E. 1 (5).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC. | Non-voted | | |
| 3,397 | 4,100 | 5,500 | 3,400 |
| E. 1 (6).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, ETC. | Voted | | |
| 27,884 | 26,400 | 24,800 | 23,400 |
| E. 1 (7).—INTEREST AND
DEPRECIATION (Non-voted) | | | |
| 1,97,071 | 1,31,600 | 1,22,400 | 1,53,000 |
| E. 1 (8).—WRIT E-BACK
ON REVENUE OF EX-
PENDITURE TO RE-
GRANTIES TO RE-
TREASURED PER-
SONNEL | | | |
| 160 | 200 | 100 | -- |
| E. 1 (9).—DEDUCT—CHARGES
RECOVERED FROM
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. | | | |
| 38,098 | 40,000 | 43,800 | 37,200 |
| Total for Press | 13,78,489 | 13,30,000 | 6,89,200 |
| E. 2.—OTHER CHARGES | Non-voted | | |
| 4,548 | 2,300 | 4,700 | 4,100 |
| 11,258 | 8,700 | 8,500 | 3,800 |
| E. 3.—CHARGES IN ENGLAND—
HIGH COMMISSIONER FOR
INDIA: | | | |
| E. 3 (1).—STORES FOR INDIA | | | |
| -- | -- | 1,67,000 | 9,30,000 |
| E. 4.—LOSS OR GAIN BY
EXCHANGE | | | |
| -- | -- | 4,000 | -- |
| Total for CURRENCY NOTE PRESS. | 13,63,683 | 13,21,000 | 13,30,000 |
| Non-voted | 17,258 | 1,67,000 | 1,67,000 |
| Voted | 13,47,933 | 11,74,000 | 11,74,000 |

| NUMBERS. | 1937-1938. | 38. | 29. |
|----------|------------|----------|-----|
| | Actuals, | 1936-37. | Rs. |
| | Budget | 1937-38. | Rs. |
| | Revised | 1937-38. | Rs. |
| | Estimate, | 1937-38. | Rs. |
| | Budget | 1938-39. | Rs. |

| BOMBAY—contd. | | | |
|--|------------------------------|-------|--|
| E.—CURRENCY NOTE PRESS—contd. | | | |
| E. 1 (2).—PAY OF ESTABLISHMENTS : | | | |
| 8 | Operatives 3(400—600), 1(200 | | |
| 9 | —550), 3(200—340) and | | |
| 18 | Control 1(750—50—1,000) | | |
| 2 | Stores (100—400) | | |
| 12 | Clerical (40—400) | | |
| 8 | Mentals (15—21) | | |
| 20 | Watch and Ward (16—200) | | |
| — | Temporary establishment | | |
| 68 | 73 | TOTAL | |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC. : | | | |
| Compensatory allowance of Master | | | |
| Compensatory allowance of establishment | | | |
| Travelling expenses (including passage cost of employees) | | | |
| Travelling expenses to supervisors accompanying consignments | | | |
| Non-voted | | | |
| Voted | | | |
| TOTAL | | | |
| E. 1 (4).—CONTINGENCIES : | | | |
| Stores imported | | | |
| Duty, handling and railway freight | | | |
| Stores India | | | |
| Wages to daily paid labourers | | | |
| Railway and Sea freight on despatches of notes | | | |
| Water charges and electricity | | | |
| Cost of Engraving Department, S. P. I. | | | |
| Maintenance of railway siding | | | |
| buildings | | | |
| Repairs to plant, machinery and tools | | | |
| Roads and sewage contribution | | | |
| Write-off of losses | | | |
| Hire charges for machinery | | | |
| Office and general expenses | | | |
| Printing and stationery | | | |
| Postage and telegrams | | | |
| Clothing and uniforms | | | |
| Conservancy | | | |
| Cost of medicines | | | |

E.—CURRENCY NOTE PRESS—*could*.
E. I.—PRESS—*could*.
E. 1 (9).—*DEDUCT*—CHARGES
RECOVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC.

| | |
|---------------------------------|--------------------------------|
| Leave salary to non-pensionable | Leave allowance to pensionable |
| Note Press | Note Press |
| establishment of the Currency | establishment of the Currency |

*Deduct—Contribution for
passages*

| | Non-voted | Voted | Total |
|---|-----------|---------|-----------|
| • | —1,548 | —11,258 | • —12,806 |
| • | —2,300 | —6,700 | —9,000 |
| | —3,700 | —8,500 | —12,200 |
| | —2,100 | —5,500 | —8,200 |

E. 3 (1).—STORES FOR INDIA

E. 4.—LOSS OR GAIN BY EX-CHANGE.

| CHANGE. | | TOTAL FOR CURRENCY NOTE PRESS. | | Non-voted | | Voted | |
|---------|--------|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| .. | —1,000 | .. | 13,65,683 | 17,728 | 13,47,955 | 11,71,000 | 12,51,000 |
| .. | .. | .. | 13,21,000 | 1,17,000 | 1,37,000 | 1,37,000 | 1,37,000 |
| .. | .. | .. | 14,18,000 | 14,18,000 | 14,18,000 | 14,18,000 | 14,18,000 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
1935-36. |
|----------------------|---------------------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*

A. 4.—CONTINGENCIES:

Postage and telegram charges 9,000

Other contingent charges 5,000

Total 18,197

Total for Bengal 1,33,293

| | | | |
|-----------|--------|--------|--------|
| Non-voted | 50,563 | 53,000 | 46,000 |
| Voted | 82,730 | 80,000 | 25,000 |

BIHAR.

CROSS ON NOTE AND SPECIE

REMITTANCES 3,56,000

RECEIPTS.

| | | | | |
|--------------------------------------|-----------|-----------|-----------|-----------|
| AS | 16,000 | 7,000 | 7,000 | 12,000 |
| AY | 15,07,000 | 15,37,000 | 17,06,000 | 15,50,000 |
| AT | 36,39,000 | 31,05,000 | 10,73,000 | 10,55,000 |
| ND PROVINCES | 15,000 | 5,000 | 9,000 | 9,000 |
| AB | 48,000 | 25,000 | 25,000 | 22,000 |
| H-WEST FRONTIER PRO-
CE | 6,000 | 1,000 | 5,000 | 1,000 |
| | —6,000 | .. | 1,000 | 1,000 |
| Total | 52,25,000 | 66,80,000 | 28,28,000 | 29,60,000 |

| Actuals,
1936-37. | Budget
1937-38. | Revised
1937-38. | Budget
1938-39. |
|---------------------------------|--------------------|---------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |
| 39,554 | 33,900 | 36,400 | 49,000 |
| 51,898 | 54,000 | 54,000 | 56,000 |
| 74,160 | 76,000 | 81,000 | 75,700 |
| 3,05,676 | 3,15,000 | 3,72,000 | 3,31,700 |
| 17,338 | 20,900 | 21,000 | 21,600 |
| 24,783 | 25,100 | 25,000 | 25,000 |
| 5,122 | 3,100 | 3,600 | 3,000 |
| 60,297 | 61,500 | 1,33,500 | 64,500 |
| 1,37,234 | 1,17,000 | 1,27,000 | 1,10,000 |
| 60,142 | 1,000 | 1,000 | 1,000 |
| 7,76,513 | 7,07,500 | 8,54,500 | 7,37,500 |
| 5,849 | 7,500 | 27,500 | 20,500 |
| 3,17,785 | 4,07,000 | 6,23,000 | 4,03,000 |
| 20,916 | 32,000 | 29,000 | 32,000 |
| E.—CHARGES IN ENGLAND : | | | |
| F. 1.—SECRETARY OF STATE | | | |
| FOR INDIA : | | | |
| F. 1 (1).—MISCELLANEOUS | 67 | 1,000 | 1,000 |
| F. 2.—HIGH COMMISSIONER | | | |
| FOR INDIA : | | | |
| F. 2 (1).—LEAVE AND DE- | | | |
| PUTATION SALARIES | | | |
| AND STERLING OVER- | | | |
| SEAS PAY | 16,213 | 28,000 | 26,000 |
| { Non-voted: | 27,320 | 6,000 | 24,000 |
| { Voted : | | | |
| F. 2 (2).—STORES FOR INDIA | 1,83,539 | 98,000 | 1,12,000 |
| TOTAL FOR HIGH COMMISSIONER FOR | | | |
| INDIA | 16,213 | 28,000 | 26,000 |
| { Non-voted. | 2,10,859 | 1,12,000 | 1,36,000 |
| { Voted : | | | |
| TOTAL FOR CHARGES IN ENGLAND | 2,27,139 | 1,61,000 | 1,63,000 |
| Non-voted: | 16,213 | 28,000 | 26,000 |
| Voted : | 2,10,926 | 1,11,000 | 1,37,000 |
| { Non-voted | | | |
| { Voted | | | |
| G.—LOSS OR GAIN BY EXCHANGE | —84 | .. | .. |
| Total | 19,08,557 | 19,23,000 | 20,16,000 |
| Non-voted | 99,302 | 1,28,000 | 1,09,000 |
| Voted | 18,09,255 | 17,95,000 | 19,07,000 |

B.—BOMBAY MINT—MINT MAS-
TERS ESTABLISHMENT AND
CONTINGENCIES—*contd.*
B. 4.—OPERATIVE ESTAB-
LISHMENT:

B. I.-OPERATIVE
ESTAB. LISHMENT:

B. 5.-PAY OF ASSAY OFFICERS:

B. 6.—PAY OF ASSAY ESTABLISHMENT:

| | 22 | 22 | Total | 24,783 | 25,100 | 25,000 | 25,000 |
|--|----|----|-------|--------|--------|--------|--------|
| Clerks (at rates varying from Rs. 60 to Rs. 650) . | 4 | 18 | | | 16,700 | | 16,500 |
| Servants (at rates varying from Rs. 20 to Rs. 100) | 18 | | | | 7,800 | | 7,800 |
| Temporary establishment | — | — | | | 500 | | 200 |
| Leave salary | — | — | | | 1,100 | | 1,200 |
| Probable Savings | — | — | | | —1,000 | | —1,000 |
| | 22 | 22 | | | | | |

1937. 1938.
38. 39.

A.—CALCUTTA MINT—MINT MAS-
TER'S ESTABLISHMENT AND
CONTINGENCIES:

A. 1.—PAY OF MINT OFFI-
CERS:

| | | | |
|---|---|--------------------------------------|--|
| 1 | 1 | Mint Master (2,000—
3,000) | |
| 1 | 1 | Deputy Mint Master (1,000
—1,500) | |
| 1 | 1 | Artist Engraver (750—
1,000) | |

Non-voted
Voted

A. 2.—MINT MASTER'S ESTAB-
LISHMENT:

| | | | |
|----|----|--|--|
| 28 | 28 | Accountants, clerks, etc.,
(at rates varying from
Rs. 50 to Rs. 710) | |
| 7 | 7 | Servants (at rates varying
from Rs. 19 to Rs. 28) | |
| — | — | Leave salary | |

A. 3.—BULLION ESTABLISH-
MENT:

| | | | |
|----|----|---|--|
| 26 | 26 | Bullion-keepers, clerks,
guards, etc., (at rates
varying from Rs. 19 to
Rs. 550) | |
| — | — | Leave salary | |

A. 4.—OPERATIVE ESTAB-
LISHMENT:

| | | | |
|---|----|--|--|
| 0 | 10 | Head engineer and engi-
neers (Rs. 220 to Rs. 800) | |
| 4 | 4 | Melters, engravers, etc. (at
rates varying from Rs. 65
to Rs. 580) | |
| — | — | Extra establishment and
extra hours pay | |
| — | — | Leave salary | |

BENGAL.

| | | | |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| Rs. | Rs. | Rs. | Rs. |

DEMAND No. 60.

CIVIL WORKS.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 for expenditure on CIVIL WORKS—CENTRAL.

Voted : Eighty-four Lakhs and Seventy-three Thousand Rupees.
Non-voted : Twenty-four Lakhs and Thirty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| Budget
Estimate,
1938-39. | Rs. | Budget
Estimate,
1937-38. | Rs. |
|---------------------------------|-----|---------------------------------|-----|
|---------------------------------|-----|---------------------------------|-----|

A.—ORIGINAL WORKS—BUILDINGS:

A. 1.—CUSTOMS:

A. 1 (1).—MAJOR WORKS .
A. 1 (2).—MINOR WORKS .

6,19,200
18,600

4,86,000
17,600

A. 2.—GENERAL ADMINIS-
TRATION:

A. 2 (1).—MAJOR WORKS

{ Voted
Non-voted :
WORKS

6,14,000

1,04,000
14,800
1,08,600

7,13,300
2,37,000
1,200
99,500

A. 3.—PUBLIC HEALTH:

A. 3 (1).—MAJOR WORKS

Voted
A. 4.—AGRICULTURE:
A. 4 (1).—MAJOR WORKS .
A. 4 (2).—MINOR WORKS { Voted
Non-voted 1

6,19,700

£00

3,69,100
3,25,000
500

A. 5.—OTHER HEADS:

A. 5 (1).—MAJOR
WORKS

{ Voted
Non-voted
A. 5 (2).—MINOR
WORKS { Voted
Non-voted

2,59,300

1,84,700
1,00,100

3,81,400
95,000
2,05,700

A. 6.—CIVIL WORKS:

A. 6 (1).—BUILDINGS:

{ Voted
Non-voted
A. 6 (1) (1).—MAJOR
WORKS { Voted
Non-voted
A. 6 (1) (2).—MINOR
WORKS { Voted
Non-voted
A. 6 (2).—LOSSES ON STOCK
WORKS { Voted
Non-voted

34,000

9,600
4,300
20,200

9,200

1,000

500

23,68,600

6,95,200

30,63,800

25,09,000
5,28,900
30,37,900

TOTAL FOR ORIGINAL WORKS—
BUILDINGS { Voted
Non-voted

DEMANDS FOR GRANTS,

| Budget | Estimate, | Rs. | |
|--------|-----------|-----------|---------------------------------|
| 19 | 1937-38. | | |
| | | | F. 1.—DELHI PROVINCE |
| | | 3,29,000 | F. 2.—RAJPUTANA |
| | | 2,16,000 | F. 3.—CENTRAL INDIA |
| | | 3,97,000 | F. 4.—ELSEWHERE { Voted . |
| 3 | | 22,400 | { Non-voted |
| | | 3,68,300 | F. 5.—DEDUCT—CHARGES |
| | | | RECOVERED FROM |
| | | | OTHER GOVERNMENTS, |
| | | | DEPARTMENTS, ETC. |
| | | —300 | |
| | | | Total for Repairs— |
| | | | COMMUNICATIONS { Voted |
| 9, | | 9,64,100 | { Non-voted |
| 3, | | 3,68,300 | |
| 13, | | 13,32,400 | |
| | | | F.—REPAIRS—MISCELLA.— { Voted . |
| 4, | | 5,34,000 | { Non-voted |
| | | 2,000 | |
| | | | F.—RESERVE WITH PROVINCIAL |
| | | | GOVERNMENTS, ETC., FOR |
| | | | REPAIRS. Non-voted. |
| | | | Total for Repairs { Voted . |
| | | 44,83,100 | { Non-voted |
| | | 16,96,100 | |
| 57,3 | | 61,79,200 | |
| | | | —ESTABLISHMENTS : |
| | | | 1. 1.—CONSULTING ENGINEER |
| | | | TO THE GOVERNMENT |
| | | | OF INDIA (ROADS) : |
| | | | 1. 1 (1).—PAY OF Voted |
| | | 14,300 | OFFICERS { Non-voted |
| | | 34,400 | |
| | | 22,100 | 1. 1 (2).—PAY OF ESTAB- |
| | | | LISHMENTS |
| | | | 1. 1 (3).—GRANTS-IN-AID, CON- |
| | | 600 | TRIBUTIONS, ETC. |
| | | 16,900 | 1. 1 (4)—OTHER { Voted |
| | | 7,600 | CHARGES { Non-voted |
| | | | |
| | | 53,300 | TOTAL FOR CONSULTING { Voted |
| | | 42,600 | ENGINEER |
| | | | { Non-voted |
| | | 95,900 | |

Budget
Estimate
1938-39

Budget
Estimate,
1937-38.

Rs.

Rs.

I—ESTABLISHMENTS—*contd.*

I. 5.—ESTABLISHMENT CHAR.
GES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :
I. 5. (1).—MILITARY ENGI-
NEER SERVICES :

I. 5 (1)(1)—N. W. P. PROVINCE { Voted .
Non-voted .

I. 5 (1) (2).—BALUCHISTAN

I. 5 (1) (3).—OTHER { Voted .
Non-voted .

AREAS . { Non-voted

TOTAL FOR MILITARY { Voted .
ENGINEER SERVICES { Non-voted .

I. 5 (2).—MADRAS GOVERN-
MENT . { Voted .
Non-voted .

I. 5 (3).—BOMBAY GOVERN-
MENT . { Voted .
Non-voted .

I. 5 (4).—BENGAL GOVERN-
MENT . { Voted .
Non-voted .

I. 5 (5).—PUNJAB GOVERN-
MENT .

I. 5 (6).—BIHAR GOVERNMENT
{ Voted .
{ Non-voted .

I. 5 (7).—CENTRAL PROVIN-
CES GOVERN- { Voted .
MENT { Non-voted .

I. 5 (8).—ASSAM GOVERN-
MENT . { Voted .
Non-voted .

I. 5 (9).—KATHIAWAR CON-
SOLIDATED LOCAL
FUND .

I. 5 (10).—SIND GOVERN-
MENT . { Voted .
{ Non-voted .

I. 5 (11).—COORG GOVERN-
MENT .

100

1,16,500

1,700

45,800

1,66,100

7,800

5,400

60,300

11,100

1,74,000

12,700

10,000

18,000

15,700

4,400

300

8,600

160

100

3,500

2,600

..

2,700

27,800

12,500

61,500

4,400

1,40,600

10,700

11,500

31,400

1,000

21,200

..

43,700

113

| | Budget
Estimate,
1933-34. | Re | | Budget
Estimate,
1933-34. | Rs. | | |
|-----------|---------------------------------|----|--------------------------------|---------------------------------|-----|--|--|
| —STPENSE: | | | L. 1.—STOCK: | | | | |
| | | | L. 1 (1)—CHARGES { Voted | 2,54,000 | | | |
| | | | { Non-voted | 36,200 | | | |
| | | | L. 1 (2)—DEDUCT.—ISSUES TO | | | | |
| | | | WORKS AND OTHER | | | | |
| | | | CREDITS { Voted | —2,54,000 | | | |
| | | | { Non-voted | —36,700 | | | |
| | | | TOTAL FOR STOCK | —500 | | | |
| | | | L. 2.—OTHER | | | | |
| | | | SUSPENSE | | | | |
| | | | ACCOUNTS: | | | | |
| | | | L. 2 (1)—CHARGES { Voted | 12,63,000 | | | |
| | | | { Non-voted | 1,63,800 | | | |
| | | | L. 2 (2)—DEDUCT.—RECOVERIES | | | | |
| | | | { Voted | —12,63,000 | | | |
| | | | { Non-voted | —1,66,200 | | | |
| | | | TOTAL FOR OTHER STPENSES, ETC. | 2,600 | | | |
| | | | { Non-voted | 2,100 | | | |
| | | | TOTAL FOR STPENSES | 6,300 | | | |
| | | | I.—CHARGES IN ENGLAND | | | | |
| | | | M. 1.—SECRETARY OF STATE | | | | |
| | | | FOR INDIA: | | | | |
| | | | Other Charges | 7,000 | | | |
| | | | M. 2.—HIGH COMMISSIONER | | | | |
| | | | FOR INDIA: | | | | |
| | | | Leave Salary and Depu- | | | | |
| | | | tation Pay | 15,000 | | | |
| | | | { Voted | 64,900 | | | |
| | | | { Non-voted | 5,000 | | | |
| | | | Sterling Overseas Pay: | | | | |
| | | | { Voted | 40,000 | | | |
| | | | { Non-voted | 28,000 | | | |
| | | | TOTAL FOR CHARGES { Voted | 1,04,000 | | | |
| | | | { Non-voted | 20,000 | | | |
| | | | IN ENGLAND | 36,000 | | | |
| | | | I.—LOSS OR GAIN BY EX. { Voted | | | | |
| | | | { Non-voted | | | | |
| | | | CHANGE | | | | |
| | | | I.—RESERVE FOR UNFORESEEN | | | | |
| | | | WORKS AND | 1,43,100 | | | |
| | | | REPAIRS { Voted | 70,000 | | | |
| | | | { Non-voted | 1,84,500 | | | |
| | | | P.—CONSERVATION ACCOUNT: | | | | |
| | | | P. 1.—MAJOR WORKS | 75,000 | | | |
| | | | Q.—BLOCK GRANT FOR TRANS- | | | | |
| | | | FER TO THE CENTRAL | | | | |
| | | | ROAD FUND | 1,41,00,000 | | | |
| | | | (a) | | | | |

(a) Provision shown in Demand No. 61 Central Road Fund.

| | Budget
1937-38,
Estimate | Revised
Estimate,
1937-38 | Budget
Estimate,
1938-39 |
|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
| BALUCHISTAN | 6,95,000 | 4,70,000 | .. |
| MADRAS | 52,300 | 88,000 | 1,88,000 |
| GOORG | .. | .. | .. |
| BOMBAY | 3,20,400 | .. | 3,26,500 |
| WESTERN INDIA
STATES AGENCY. | 60,200 | .. | 25,500 |
| GUJARAT STATES
AGENCY. | 2,000 | 2,90,000 | 3,500 |
| BENGAL INCLUDING
SIKKIM. | 14,47,200 | 10,25,000 | 12,55,200 |
| PUNJAB | 76,000 | 82,000 | 88,000 |
| GILGIT | 1,37,000 | 1,37,000 | 1,49,000 |
| BIHAR | 85,800 | 1,31,000 | 89,100 |
| CENTRAL PROVINCES | 75,200 | 18,000 | 11,100 |
| ASSAM | 20,600 | 1,39,000 | 33,000 |
| NORTH-WEST FRONTIER
PROVINCE | 5,000 | 12,000 | 4,100 |
| ORISSA | 5,700 | 6,000 | 7,100 |
| SIND | 45,600 | 34,000 | 2,10,800 |
| CHARGES IN ENGLAND | .. | 18,000 | .. |
| EXCHANGE | .. | .. | .. |
| PROBABLE SAVINGS | .. | .. | .. |
| ECCELSIATICAL
EXPENDITURE | .. | .. | .. |
| Total | 2,62,23,000 | 2,47,29,000 | 1,83,12,000 |
| Voted | 2,25,96,000 | 2,39,39,000 | 84,78,000 |
| Non-voted | 36,27,000 | 7,89,600 | 98,34,000 |

(a) Included in the figures shown against the Provinces above.

Rs.
Estimated
1938-39.

Rs.
Estimated,
1937-38.

DELHI PROVINCE.

| A—ORIGINAL WORKS—BUILDINGS: | | | |
|--|----------|----------|----------|
| A. 2.—GENERAL ADMINISTRATION: | | | |
| A. 2(2).—MINOR WORKS | | | |
| A. 3.—PUBLIC HEALTH | | | |
| A. 3 (1).—MAJOR WORKS | | | |
| A. 3.—OTHER HEAVY: | | | |
| A. 3 (1).—MAJOR WORKS | | | |
| A. 3 (2).—MINOR WORKS. | | | |
| Police | | | |
| Jail and Convict Settlement | | | |
| Fiscal | | | |
| Medical | | | |
| Education other than Euro- | | | |
| pean and Anglo-Indian | | | |
| Taxes on Income | | | |
| Land Revenue | | | |
| Administration of Justice | | | |
| A. 4.—CIVIL WORKS: | | | |
| A. 4 (1).—BUILDINGS: | | | |
| A. 4 (1) (2).—MINOR WORKS | | | |
| Total (Voted | | | |
| Non-voted | | | |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | | | |
| B. 1.—MISCELLANEOUS CHARGES: | | | |
| B. 1(2).—MINOR WORKS | | | |
| B. 2.—CHARGES ON ROAD DEVELOPMENT FUND: | | | |
| THE CENTRAL ROAD SUBVENTIONS FROM VELOPMENT MET FROM | | | |
| B. 2 (1).—MAJOR WORKS: | | | |
| Reconstruction of certain main roads in the Delhi Province. | | | |
| Metalling of Nangloi-Dandara and Najafgarh—Badli and Najafgarh in the Delhi Province | | | |
| C.—ORIGINAL WORKS—MISCELLANEOUS: | | | |
| C. (2).—MINOR WORKS. | | | |
| Total for Original (Voted. | | | |
| Non-voted | | | |
| E.—REPAIRS—BUILDINGS: | | | |
| E. 3.—DELHI PRO. (Voted | | | |
| Non-voted | | | |
| F.—REPAIRS—COMMUNICATIONS: | | | |
| F. 1.—DELHI PROVINCE | | | |
| Rs. | Rs. | Rs. | Rs. |
| 1,200 | 1,500 | 1,100 | 1,500 |
| 2,40,000 | .. | 1,00,000 | .. |
| 17,000 | 10,000 | 1,100 | 1,100 |
| 21,200 | .. | 3,000 | 3,000 |
| 10,000 | 3,000 | 1,000 | 1,000 |
| 2,700 | 500 | 2,200 | 2,200 |
| 5,500 | 3,000 | 1,100 | 1,100 |
| 2,200 | 1,100 | 3,02,000 | 3,02,000 |
| 12,000 | 18,000 | 4,28,500 | 2,08,500 |
| 9,500 | 200 | 8,11,500 | 5,500 |
| 3,23,500 | 8,17,000 | 1,85,000 | 10,500 |
| 1,85,500 | 3,29,000 | 3,29,000 | 3,29,000 |

| NUMBERS. | 1937-1938. | 38. | 39. |
|----------|------------|-----|---|
| | | | Rs. |
| | | | Budget |
| | | | 1937-38. |
| | | | Estimate, |
| | | | 1938-39. |
| | | | Budget |
| | | | Estimate, |
| | | | 1938-39. |
| | | | Rs. |
| | | | DELHI PROVINCE.—contd. |
| | | | I.—ESTABLISHMENTS—contd. |
| | | | I. 3.—EXECUTIVE ESTABLISHMENTS—contd. |
| | | | I. 3. (2).—PAY OF ESTABLISHMENTS:—contd. |
| | | | 105 23 Subordinates, 3 Accountants, 3 Head Clerks, 38 Clerks, 6 Draftsmen and 32 menials. |
| | | | 75 (20 Subordinates, 1 Accountant, 1 Head Clerk, 24 Clerks, 7 Draftsmen and 22 menials) |
| | | | Leave Salary : |
| | | | 180 |
| | | | I. 3 (4).—OTHER CHARGES: |
| | | | House rent and other allow- Voted |
| | | | ances Non-voted |
| | | | Travelling allow- Voted |
| | | | ances Non-voted |
| | | | Contingencies Non-voted |
| | | | Total |
| | | | Voted |
| | | | Non-voted |
| | | | Total |
| | | | I. 4.—OTHER ESTABLISHMENTS: |
| | | | I. 4 (1).—OTHER INDIAN CHARGES: |
| | | | 4 Khasama-Bearer, Bhishit, sweeper and watchman |
| | | | I. 6. DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. |
| | | | TOTAL FOR EXECUTIVE ESTABLISHMENT |
| | | | Voted |
| | | | Non-voted |
| | | | TOTAL FOR ESTABLISHMENTS |
| | | | I. 1.—NEW SUPPLIES |
| | | | I. 2.—REPAIRS AND CARRIAGE |
| | | | I. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. |
| | | | 38,000 |
| | | | 42,700 |
| | | | 3,900 |
| | | | 1,34,500 |
| | | | 1,31,100 |
| | | | 12,300 |
| | | | 5,000 |
| | | | 3,300 |
| | | | 1,300 |
| | | | 15,100 |
| | | | 30,700 |
| | | | 6,300 |
| | | | 37,000 |
| | | | 2,65,400 |
| | | | 69,600 |
| | | | 3,35,000 |
| | | | 600 |
| | | | 5,96,000 |
| | | | 3,04,100 |
| | | | 99,500 |
| | | | 2,04,600 |
| | | | 25,000 |
| | | | 35,000 |
| | | | 9,200 |
| | | | 50,800 |

| Budget | Estimate, | Rs. |
|----------|-----------|-----|
| 1938-39. | 1937-38. | |

CENTRAL PUBLIC WORKS DEPARTMENT.

| | | |
|--|-----------|-----------|
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 1.—CUSTOMS: | | |
| A. 1 (1).—MAJOR WORKS: | 1,19,200 | 78,000 |
| A. 2.—GENERAL ADMINISTRATION: | | |
| A. 2(1).—MAJOR WORKS | 5,74,000 | 7,13,300 |
| A. 4.—AGRICULTURE: | | |
| A. 4 (1).—MAJOR WORKS: | 5,94,700 | 3,00,000 |
| A. 5.—OTHER HEADS: | | |
| A. 5 (1).—MAJOR WORKS | | |
| FOREST | | |
| A. 6.—CIVIL WORKS: | | |
| A. 6 (1).—BUILDINGS: | | |
| A. 6 (1) (1) R.—MAJOR WORKS | 34,000 | .. |
| Total | | 13,21,900 |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | | |
| B. 1.—MISCELLANEOUS CHARGES: | | |
| B. 1 (1).—MAJOR WORKS. | 36,900 | .. |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS | 1,50,400 | 1,77,000 |
| Total for ORIGINAL WORKS | | 15,09,200 |
| E.—REPAIRS—BUILDINGS: | | |
| E. 6.—CENTRAL PUBLIC WORKS | | |
| { Voted | 16,99,000 | 18,46,400 |
| { Non-voted | 1,000 | .. |
| G.—REPAIRS—MISCELLANEOUS | 5,00,000 | 1,16,000 |
| Total for REPAIRS | | 21,99,000 |
| { Voted | | |
| { Non-voted | 1,000 | .. |
| Total | | 22,00,000 |
| Total | | 19,62,400 |

| NUMERICAL. | 1931-1932. | 38. | 39. | |
|------------|------------|----------|----------|--------|
| Budget | Estimate, | 1937-38. | 1938-39. | Budget |
| Ra. | Ra. | | | Ra. |

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*I.—ESTABLISHMENTS—*contd.*I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENT—*contd.*

I. 2 (3).—OTHER CHARGES:

House rent and other allowances:

{ Voted .

{ Non-voted .

Traveling allowance

{ Voted .

{ Non-voted .

TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.

I. 3.—EXECUTIVE ESTABLISHMENTS:

I. 3 (1).—PAY OF OFFICERS:

Superintendents, Horticultural Operations and Gardens

{ Voted .

{ Non-voted .

Executive Engineers

{ Voted .

{ Non-voted .

Assistant Executive Engineers

{ Voted .

{ Non-voted .

| | | |
|----------|----------|----------|
| 3,200 | 3,91,300 | 5,91,100 |
| 9,100 | 31,600 | 47,100 |
| 3,200 | 31,600 | 82,000 |
| 10,000 | 22,200 | 31,100 |
| 20,000 | 10,100 | 31,600 |
| 32,300 | 10,000 | 47,100 |
| 15,500 | 27,500 | 73,300 |
| 3,38,900 | 3,90,100 | 5,38,900 |

| | | |
|----------|----------|----------|
| 15,000 | 1,85,600 | 1,85,600 |
| 50,800 | 1,88,200 | 73,800 |
| 1,11,100 | 2,000 | 2,000 |
| 12,900 | 95,500 | 29,100 |
| 13,200 | 7,800 | 5,400 |
| 8,700 | 8,400 | 6,300 |
| 8,400 | 1,50,000 | 1,50,000 |
| 1,03,500 | 2,53,500 | 2,53,500 |

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

I. 4.—OTHER ESTABLISHMENTS:

I. 4 (1).—OTHER INDIAN CHARGES :

CAVEYAKING ESTABLISHMENT.
MONT.

| | 189 | 183 | TOTAL |
|--|-----|-----|-------|
| Carotakers | 5 | 1 | 6 |
| Lift Supervisor | 1 | 1 | 2 |
| Labour Verifier | 1 | 1 | 2 |
| Telephone clerk | 1 | 1 | 2 |
| 1 Lift Master, 3 Jemadar | 115 | 115 | 230 |
| Guards, 2 Sanitary Jemadar, 3 Assistant Sanitary Jemadars, 3 Damadars, 8 Lift Attendants, 4 Lift Khalasis, 13 Guards, 5 Fire Chowkidars, 15 Chaukidars and 20 Farashes | 31 | 27 | 58 |
| 4 Guards, 10 Farashes, 11 Lift Attendants and 2 Lift Khalasis for six months. | 3 | 3 | 6 |
| 2 Guards and 1 Sanitary Jemadar for four months | 1 | — | 1 |
| Telephone clerk for seven months | — | — | — |
| Telephone charges, Liversies, Petty Supplies and Com-tingencies | — | — | — |
| House rent, and winter allowances | — | — | — |
| | 159 | 153 | TOTAL |

I. 5.—ESTABLISHMENT
OTHER GOVERNMENTS
DEPARTMENTS, ETC. :

I. 5 (f).—BENGAL GOVERNMENT.

1. 6.—*DEDUCT*—ESTABLISH-
MENT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS,
ETC.

TOTAL FOR ESTABLISH-
MENTS { Voted .
Non-voted .

| | |
|-----------|-----------|
| 000'17'6 | 009'69'71 |
| 000'66'2 | 001'87'7 |
| 000'27'9 | 10'18'500 |
| —2'59'700 | —5'82'300 |

Budget
Estimate
1938-39.
Rs.

Budget
Estimate
1937-38.
Rs.

NUMBERS.
1937. 1938.
35. 39.

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS).

I. - ESTABLISHMENTS:

I. 1. - CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS):

I. 1 (1) - PAY OF OFFICERS:

| | | | |
|---|---|--------|----|
| 1 | Consulting Engineer . . . | 34,400 | .. |
| 1 | Assistant to the Consulting En-
gineer (Roads) { Voted | 6,500 | .. |
| 1 | Superintendent . . . | 8,100 | .. |
| 3 | Total { Voted . . . | 14,300 | .. |
| — | { Non-voted . . . | 34,400 | .. |

I. 1 (2) - PAY OF ESTABLISH-
MENTS:

| | | | |
|----|-----------------------------|---|----|
| 16 | 2 Assistants, 5 clerks, | — | .. |
| — | 1 stenographer, 1 duty, | — | .. |
| — | 1 Jambard and 4 peons . . . | — | .. |
| 1 | 1 Assistant . . . | — | .. |

| | | | |
|----|---|--------|----|
| 17 | — | 22,100 | .. |
| — | — | — | .. |

I. 1 (3) - GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

Contribution for the cost of
passages granted under
the Superior Civil Ser-
vices Rules, 1924 . . .

600

I. 1 (4) - OTHER CHARGES:

| | | |
|---|--------|----|
| Travelling allowance { Voted | 3,000 | .. |
| { Non-voted . . . | 7,000 | .. |
| Hill Journey allowance { Voted | 4,500 | .. |
| { Non-voted . . . | 500 | .. |
| House rent allowance { Voted | 800 | .. |
| { Non-voted . . . | 100 | .. |
| Contingencies . . . | 8,600 | .. |
| TOTAL FOR OTHER CHARGES { Voted . . . | 16,900 | .. |
| { Non-voted . . . | 7,600 | .. |
| TOTAL FOR ESTABLISH-
MENTS { Voted . . . | 53,300 | .. |
| { Non-voted . . . | 42,600 | .. |
| | 95,900 | .. |

| | |
|-----------|----------|
| Budget | Rs. |
| Estimate, | Rs. |
| 1938-39. | 1937-38. |

GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR—*concl.*

M.—CHARGES IN ENGLAND :

M. 1.—SECRETARY OF STATE FOR INDIA :

Other charges

M. 2.—HIGH COMMISSIONER FOR INDIA :

Leave salary and Depu-
tion Pay { Voted
Sterling Over- { Non-voted
seas pay. { Non-voted.

TOTAL FOR ENGLAND { Voted
Non-voted

Grand Total . { Voted
Non-voted

| | | | | | |
|-------|--------|--------|--------|-------------|-------------|
| 7,000 | 13,200 | 53,500 | 73,900 | 1,43,38,500 | 1,44,62,000 |
| 5,200 | 28,000 | 200 | 12,400 | 1,97,200 | 2,94,000 |
| 200 | 3,800 | 31,800 | 44,200 | 96,800 | |
| | | | | | |

VICEREGAL ESTATES.

A.—ORIGINAL WORKS—BUILDINGS :

A. 2.—GENERAL ADMINIS-

TRATION :

A. 2 (1).—MAJOR WORKS :

Works

Furniture : : : :

A. 2 (2).—MINOR WORKS

A. 6.—CIVIL WORKS :

A. 6 (2).—LOSSES ON STOCK

E.—REPAIRS—BUILDINGS :

E. 1.—VICEREGAL ESTATES

I.—ESTABLISHMENTS :

I. 5.—ESTABLISHMENT CHARGES

ERMENTS, DEPARTMENTS,

I. 5 (4).—BENGAL GOVERN-

MENT

700

| | | |
|----------|----------|----------|
| 1,54,000 | 18,000 | 6,11,700 |
| 54,000 | 86,000 | |
| 99,500 | 89,600 | |
| 500 | 400 | |
| 3,08,000 | 1,94,000 | |
| 6,50,300 | | |

| NUMBERS. | Rs. | Rs. |
|---------------|----------|----------|
| 1937-1938-39. | Budget | Budget |
| 38. | 1937-38. | 1938-39. |

ANDAMAN AND NICOBAR ISLANDS—*contd.*

| | | |
|--|----------|----------|
| E.—REPAIRS—BUILDINGS : | | |
| E. 7.—ELSEWHERE { Voted .
Non-voted } | | |
| 1,76,000 | 2,23,100 | 1,100 |
| .. | | |
| 13,000 | 13,000 | |
| 90,000 | 11,000 | |
| 2,79,000 | 2,47,100 | 2,48,200 |
| .. | 1,100 | |
| 2,79,000 | | |

| | | |
|----------------------------------|---|----------------------|
| G.—REPAIRS—MISCELLANEOUS . | | |
| F.—REPAIRS—COMMUNICATIONS : | | |
| F. 4.—ELSEWHERE . | | |
| I. 3.—EXECUTIVE ESTABLISHMENTS : | | |
| I. 3 (1).—PAY OF OFFICERS : | | |
| 1 | 1 | Executive Engineer . |

I. 3 (2).—PAY OF ESTABLISHMENTS :

| | | |
|----|----|--|
| 6 | 6 | 1 Sub-Divisional Officer, and 6 Overseers . |
| 12 | 12 | 1 Accountant, 9 clerks, 1 Surveyor and 1 draftsman . |
| 10 | 10 | 1 Overseer, 1 Tracer, 1 Head Mistry and 7 Writers . |
| — | — | Leave salary . |
| — | — | Lump out . |

TEMPORARY ESTABLISHMENT.

| | | |
|--------|--------|---------|
| 28 | 28 | Total . |
| 34,100 | 37,000 | |

Budget
Estimate,
1937-38. Rs.
Budget
Estimate,
1938-39. Rs.

ANDAMAN AND NICOBAR ISLANDS—*contd.*

M.—CHARGES IN ENGLAND:
M. 2.—HIGH COMMISSIONER
FOR INDIA:
Sterling Overland pay.

Total for ANDAMAN (Voted
AND NICOBAR ISLANDS (Non-voted)

4,800 3,62,900 1,100
3,64,000
3,91,00 3,91,00

RAJPUTANA.

A. 2.—ORIGINAL WORKS—BUILDINGS;
A. 2.—GENERAL ADMINISTRATION:

A. 2 (1).—MAJOR WORKS
A. 2 (2).—MINOR WORKS
A. 4.—AGRICULTURE:
A. 4 (1).—MAJOR WORKS
A. 5.—OTHER HEADS:
A. 5 (1).—MAJOR WORKS:
Police

Education other than
European and Anglo-
Indian

A. 5 (2).—MINOR WORKS:

Police

Jails and Convict Settlements

Education other than Euro-

pean and Anglo-Indian

Scientific Departments

Land Revenue

Administration of Justice

Medical

Excise

Total for Original Works—
Buildings

ORIGINAL WORKS—COMMUNI-
CATIONS:

B. 1.—MISCELLANEOUS

CHARGES:

B. 1 (2).—MINOR WORKS.

Total for ORIGINAL WORKS

2,100 1,01,000
2,600 97,700

98,900 95,100

Budget
Estimate,
1937-38.
Rs.

Budget
Estimate,
1938-39.
Rs.

CENTRAL INDIA—*contd.*

A.—ORIGINAL WORKS—BUILDINGS—*contd.*

A. 5.—OTHER HEADS :

A. 5 (2).—MINOR WORKS :

- Opium 200
- Police 5,000
- Jails and Convict Settlements 2,000
- Medical 1,000
- Administration of Justice 200
- Excise 200
- Scientific Departments

A. 6.—CIVIL WORKS :

A. 6 (1).—BUILDINGS :

A. 6 (1) (2) MINOR WORKS

Total

B.—ORIGINAL WORKS—COMMUNICATIONS :

B. 1.—MISCELLANEOUS CHARGES :

B. 1 (2).—MINOR WORKS

Total for Original Works

E.—REPAIRS—BUILDINGS :

E. 7.—ELSEWHERE (Voted Non-voted)

F.—REPAIRS—COMMUNICATIONS :
F. 3.—CENTRAL INDIA

Total for Repairs (Voted Non-voted)

Total for Central India (Voted Non-voted)

| |
|----------|
| 4,27,000 |
| 4,26,200 |
| 800 |
| 4,05,000 |
| 4,04,200 |
| 800 |
| 3,97,000 |
| 8,000 |
| 7,200 |
| 800 |
| 22,000 |
| .. |
| 22,000 |

| |
|----------|
| 4,31,000 |
| .. |
| 4,31,000 |
| 4,09,000 |
| .. |
| 4,09,000 |
| 3,97,000 |
| .. |
| 12,000 |
| .. |
| 12,000 |
| .. |
| 22,000 |
| 13,800 |

| |
|-------|
| 8,200 |
| 8,100 |

| | |
|----|-------|
| .. | 200 |
| .. | 200 |
| .. | 200 |
| .. | 1,000 |
| .. | 2,000 |
| .. | 5,000 |
| .. | 200 |

| NUMBERS. | Rs. | Rs. | Budget |
|------------|----------|----------|----------|
| 1937-1938. | 38,39. | 1937-38. | Budget |
| 1938-39. | Estimate | 1938-39. | Estimate |

PERSIAN GULF—*contd.*

I.—ESTABLISHMENTS:

I. 3.—EXECUTIVE ESTAB-
LISHMENTS:

I. 3 (1).—PAY OF OFFICERS:

I. 3 (2).—PAY OF ESTABLISH-
MENTS:

| | | | |
|----|----|--|--------|
| 1 | 1 | Accountant | 1,600 |
| 3 | 3 | Upper Subordinates and | 8,800 |
| 14 | 14 | Overseer | 11,200 |
| 14 | 14 | Office and Petty Establish-
ment (2 Clerks, 1 Drafts-
man, 1 Peon, 8 Khalaas,
1 Runner, and 1 Chowki-
dar) | 300 |
| — | — | Leave salary | 21,900 |
| 18 | 18 | | 22,700 |

I. 3 (4).—OTHER CHARGES:

TOTAL FOR EXECUTIVE ESTABLISHMENTS

I. 6.—DEDUCT—ESTABLISH-
MENT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.

J.—TOOLS AND PLANT:
J. 1.—NEW SUPPLIES:
J. 2.—REPAIRS AND CAR-
RIAGE

L.—SUSPENSE:
L. 2.—OTHER
SUSPENSE

ACCOUNTS:
L. 2 (1).—CHARGES
L. 2 (2).—DEDUCT—RECOV-
ERIES

TOTAL FOR PERSIAN GULF

| | |
|----------|----------|
| 1,52,000 | 3,98,000 |
| —18,000 | —18,000 |
| 18,000 | 18,000 |
| 200 | 200 |
| 100 | 100 |
| 100 | 100 |
| 300 | 300 |
| 48,500 | 47,800 |
| —200 | —100 |
| 47,900 | 47,900 |
| 19,000 | 18,900 |
| 3,500 | 3,500 |
| 8,000 | 8,000 |
| 2,000 | 2,000 |
| 1,900 | 1,800 |
| 3,600 | 3,600 |
| 22,700 | 21,900 |
| 800 | 300 |
| 11,200 | 11,200 |
| 8,800 | 8,800 |
| 1,800 | 1,600 |
| 7,100 | 7,100 |

Budget
Estimate,
1938-39.
Rs.

Budget
Estimate,
1937-38.
Rs.

BALUCHISTAN.

| | | |
|----|----------|---|
| .. | 15,800 | A. 2.—GENERAL ADMINISTRATION:
A. 2 (2).—MINOR WORKS . |
| .. | 400 | A. 4.—AGRICULTURE:
A. 4 (2).—MINOR WORKS . |
| .. | 2,000 | A. 5.—OTHER HEADS:
A. 5 (2).—MINOR WORKS:
Police |
| .. | 5,000 | Jails and Convict Settlements |
| .. | 2,000 | Education other than European and Anglo-Indian |
| .. | 6,000 | Medical |
| .. | 2,000 | Land Revenue |
| .. | 9,600 | A. 6 (1) (1).—MAJOR WORKS
A. 6 (1) (2).—MINOR WORKS |
| .. | 13,800 | Total for A.—Original Works—
Buildings |
| .. | 10,000 | B. 1.—ORIGINAL WORKS—COMMUNICATIONS:
B. 1.—MISCELLANEOUS CHARGES:
B. 1 (2).—MINOR WORKS . |
| .. | 1,50,000 | ORIGINAL WORKS—MISCELLANEOUS:
C. 1.—MAJOR WORKS. . |
| .. | 2,16,600 | Total (Original Works |
| .. | 3,10,000 | REPAIRS—BUILDINGS:
E. 2.—BALUCHISTAN |
| .. | 15,000 | REPAIRS—COMMUNICATIONS:
F. 4.—ELSEWHERE |
| .. | 3,25,000 | Total for Repairs |

Budget
Estimate,
1933-34.
Rs.

Budget
Estimate,
1931-33.
Rs.

MADRAS—*contd.*

—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS

Total for Original Works. { Voted . . . Non-voted . . .

1,000
15,100

1,000
1,34,300

—REPAIRS—BUILDINGS:

E. 1.—ELSEWHERE (Voted . . . Non-voted . . .)

23,000
26,400

24,200
25,200

—REPAIRS—COMMUNICATIONS:

F. 4.—ELSEWHERE . . .

900

900

F. 5.—DEDUCT—CHARGES

RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

—300

—300

Total for Repairs . . . (Voted . . . Non-voted . . .)

23,600
26,400
35,000

24,800
25,200
30,400

—ESTABLISHMENTS:

I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

I. 5 (2).—MADRAS GOVERNMENT . . . (Voted . . . Non-voted . . .)

7,800
5,400

12,800
12,500

—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . (Voted . . . Non-voted . . .)

800
600

2,000
1,000

Total for Madras . . . (Voted . . . Non-voted . . .)

1,400
32,800
26,300
83,600

3,000
1,88,900
17,100
2,73,700

Budget
Estimate,
1938-39.

Rs.

Budget
Estimate,
1937-38.

Rs.

BOMBAY—*contd.*

I.—ESTABLISHMENTS :

I. 6.—ESTABLISHMENT CHAR-
GES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :

I. 6 (3).—BOMBAY GOVERN-
MENT . . . { Voted . . .
Non-voted

Total for Establishments .

J.—TOOLS AND PLANT :

J. 3.—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.

J. 3.—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.

K.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. :

K. 1.—OTHER CHARGES :

Grant-in-aid to
St. Thomas Cathedral, Bom-
bay

Total for Bombay . . . { Voted . . .
Non-voted

WESTERN INDIA STATES AGENCY.

A.—ORIGINAL WORKS—BUILD-
INGS :

A. 6.—OTHER HEADS :

A. 6 (2).—MINOR WORKS :

Statistical

300

1,000

2,600
3,26,500
25,500
3,52,000

2,600
3,20,400
60,200
3,80,600

8,900

8,900

61,500
4,400
65,900

60,300
11,100
71,400

BENGAL INCLUDING SIKKIM—*contd.*

| Budget | Estimate, |
|----------|-----------|
| Rs. | Rs. |
| 1938-39. | |

A.—ORIGINAL WORKS—BUILDINGS—*contd.*
A. 6.—OTHER HEADS—*contd.*
A. 6 (2).—MINOR WORKS:

Ecclasiastical
Taxes on Income
Sale
Audit
Scientific Departments
Mint
Stationery and Printing
Miscellaneous Departments

A. 6.—CIVIL WORKS:
A. 6 (1).—BUILDINGS:
A. 6 (1)(2).—MINOR WORKS

TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted .
Non-voted }

B.—ORIGINAL WORKS—COMMUNICATIONS:
B. 1.—MISCELLANEOUS CHARGES:
B. 1(1).—MAJOR WORKS
B. 1 (2).—MINOR WORKS :

TOTAL FOR ORIGINAL WORKS { Voted .
Non-voted }

D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS { Voted .
Non-voted }

E.—REPAIRS—BUILDINGS:
E. 5.—BENGAL { Voted .
Non-voted }
F.—REPAIRS—COMMUNICATIONS:
F. 4.—ELSEWHERE
G.—REPAIRS—MISCELLANEOUS
TOTAL FOR REPAIRS { Voted .
Non-voted }

I.—ESTABLISHMENTS:
I. 3.—EXECUTIVE ESTAB-
LISHMENTS:
I. 3 (1).—PAY OF OFFICERS:
One Assistant Engineer .

| Budget | Estimate, |
|----------|-----------|
| Rs. | Rs. |
| 1937-38. | |

| | |
|----------|----------|
| 500 | 500 |
| 9,000 | 9,000 |
| 700 | 700 |
| 1,500 | 1,500 |
| 10,400 | 10,400 |
| 1,600 | 1,600 |
| 700 | 700 |
| 4,000 | 4,000 |
| 3,000 | 3,000 |
| 6,70,300 | 6,70,300 |
| 3,500 | 3,500 |
| 5,82,800 | 5,82,800 |
| 27,500 | 27,500 |
| 3,700 | 3,700 |
| 27,500 | 27,500 |
| 27,500 | 27,500 |
| 18,000 | 18,000 |
| 4,000 | 4,000 |
| 300 | 300 |
| 4,62,700 | 4,62,700 |
| 19,300 | 19,300 |
| 4,82,000 | 4,82,000 |
| 5,66,500 | 5,66,500 |
| 25,000 | 25,000 |
| 1,44,500 | 1,44,500 |
| 5,93,500 | 5,93,500 |
| 1,67,100 | 1,67,100 |
| 7,60,600 | 7,60,600 |
| 7,300 | 7,300 |

7,600

7,26,000

1,69,500

5,66,500

1,44,500

5,66,500

4,82,000

4,62,700

4,000

18,000

10,000

8,000

4,59,700

4,58,700

1,000

4,000

12,000

5,500

700

11,800

16,000

700

15,000

700

| Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|
| Rs. | Rs. |
| BENGAL, INCLUDING SIKKIM— <i>concl.</i> | |
| -ESTABLISHMENTS.— <i>concl.</i> | |
| I. 6.—ESTABLISHMENT | |
| CHARGES CREDITED | |
| TO OTHER GOVERN. | |
| MENTS, ETC. | |
| I. 6 (4).—BENGAL GOVERN. | |
| MENT . . . { Voted . | |
| { Non-voted | |
| I. 6.— <i>DEDUCT</i> —ESTABLISH. | |
| MENT CHARGES RE- | |
| COVERED FROM OTHER | |
| GOVERNMENTS, DE- | |
| PARTMENTS, | |
| ETC. | |
| { Voted . | |
| { Non-voted | |
| -TOOLS AND PLANT: | |
| J. 1.—NEW SUPPLIES | |
| J. 2.—REPAIRS | |
| AND | |
| J. 3.—TOOLS AND PLANT | |
| CHARGES CREDITED | |
| TO OTHER GOVERN. | |
| MENTS, ETC. | |
| DEPART. | |
| MENTS, ETC. { Voted . | |
| { Non-voted | |
| Total for Tools and { Voted . | |
| { Non-voted | |
| -TOOLS AND PLANT: | |
| J. 1.—NEW SUPPLIES | |
| J. 2.—REPAIRS | |
| AND | |
| J. 3.—TOOLS AND PLANT | |
| CHARGES CREDITED | |
| TO OTHER GOVERN. | |
| MENTS, ETC. | |
| DEPART. | |
| MENTS, ETC. { Voted . | |
| { Non-voted | |
| Total for Tools and { Voted . | |
| { Non-voted | |
| -SUSPENSE: | |
| L. 1.—STOCK: | |
| L. 1 (1).—CHARGES | |
| L. 1 (2).— <i>DEDUCT</i> —ISSUES | |
| TO WORKS AND | |
| OTHER | |
| DITS | |
| L. 2.—OTHER SUSPENSE AC- | |
| COUNTS: | |
| L. 2 (1).—CHARGES | |
| L. 2 (2).— <i>DEDUCT</i> —RECOV- | |
| ERIES | |
| Total for SUSPENSE | |
| BENGAL, INCLUDING | |
| SIKKIM . . . { Voted . | |
| { Non-voted | |
| 16,90,000 | 14,59,000 |
| 14,47,200 | 12,55,200 |
| 2,42,800 | 2,33,800 |
| .. | .. |
| 20,000 | 20,000 |
| —20,000 | —20,000 |
| 5,000 | —5,000 |
| 5,000 | 5,000 |
| 19,000 | 16,600 |
| 17,700 | 15,300 |
| 1,300 | 1,300 |
| 17,700 | 15,300 |
| 300 | 300 |
| 200 | 200 |
| 800 | 800 |
| 2,96,400 | 2,64,400 |
| 43,400 | 43,700 |
| 2,53,000 | 2,20,700 |
| —5,800 | —5,800 |
| 1,74,000 | 1,40,000 |
| 12,000 | 10,700 |

GILGIT—*contd.*

I.—ESTABLISHMENTS:
I. 3.—EXECUTIVE ESTAB-
LISHMENTS:
I. 3 (1).—PAY OF OFFICERS:

Executive Engineer .
I. 3 (2).—PAY OF ESTAB-
LISHMENTS:
13 16 1 accountant, 3 clerks, 1
Draftsman, 1 Overseer,
2 Sub-Overseers, 1 Sur-
veyor, 1 Duffery, 2
Peons, 1 Chowkidar and
3 khailasis

I. 3 (4).—OTHER CHARGES.
Travelling allowance
Contingencies .

TOTAL

TOTAL FOR EXECUTIVE ESTABLISHMENT
J.—TOOLS AND PLANT:
J. 1.—NEW SUPPLIES:
J. 2.—REPAIRS AND CAR-

RIDGE .

TOTAL FOR TOOLS AND PLANT

L.—SUSPENSE:
L. 1.—STOCK:
L. 1 (1).—CHARGES .

TOTAL FOR GILGIT AGENCY .

BIHAR.

A.—ORIGINAL WORKS—BUILD-
INGS:
A. 2.—GENERAL ADMINIS-

TRATION:
A. 2 (1).—MAJOR WORKS

A. 2 (2).—MINOR WORKS

A. 4.—AGRICULTURE

A. 4 (2).—MINOR WORKS

A. 5.—OTHER HEADS:
A. 5 (1).—MAJOR WORKS:

External Affairs
Taxes on Income

Audit
Eccelesiastical

Scientific Departments
Industries

Voted .
Non-voted }
TOTAL FOR ORIGINAL WORKS

8,000

11,100

11,400

3,000

11,400

4,500

2,000

6,500

1,400

3,300

1,42,000

3,200

23,900

29,400

23,700

3,000

51,400

88,300

8,000

13,100

9,500

3,000

12,500

33,600

3,000

1,400

4,400

3,300

1,42,000

3,200

23,900

29,400

23,700

3,000

51,400

88,300

| | | | |
|----------|----------|--|--|
| 1,03,000 | 1,03,000 | | |
| 8,000 | 8,000 | | |
| 22,000 | 22,000 | | |
| 5,000 | 5,000 | | |
| 4,000 | 4,000 | | |
| 3,700 | 3,700 | | |
| 800 | 800 | | |

ASSAM.

| | | | |
|--------|--------|--|--|
| 17,099 | 18,000 | | |
| 11,500 | 12,500 | | |
| 5,700 | 7,500 | | |
| 260 | 200 | | |
| 100 | 100 | | |
| 100 | 200 | | |
| 1,000 | 1,500 | | |
| 2,000 | 2,500 | | |

CENTRAL PROVINCES—continued.

Budget -
Estimate,
1937-38.
Rs.

Budget
Estimate,
1938-39.
Rs.

NORTH-WEST FRONTIER PROVINCE.

Budget
Estimate, 1937-38. Rs.
Budget
Estimate, 1938-39. Rs.

| | | |
|-------|-------|---|
| 400 | 400 | A.—ORIGINAL WORKS-BUILDINGS: |
| | | A. 5.—OTHER HEADS: |
| | | A. 5 (2).—MINOR WORKS: |
| | | Scientific Departments. |
| | | E.—REPAIRS-BUILDINGS: |
| | | E. 7.—ELSEWHERE { Voted |
| | | { Non-voted |
| 100 | 2,300 | I.—ESTABLISHMENTS: |
| 1,900 | | I. 5.—ESTABLISHMENT CHARGES CREDITED TO |

OTHER GOVERNMENTS,
DEPARTMENTS, ETC.;
I. 5. (1).—MILITARY ENGI-
NEER SERVICES:
I. 5 (1) (1).—N. W. F. PRO-
VINCE

| | | |
|-----|-----|--------------|
| 100 | 100 | { Voted |
| 500 | 500 | { Non-voted. |

TOTAL FOR AGENCIES . { Voted

| | | |
|-------|-------|-------------|
| 600 | 600 | { Non-voted |
| 2,400 | 3,400 | |
| 3,000 | | |

PROVINCIAL.

A.—ORIGINAL WORKS-BUILDINGS:
A. 5.—OTHER HEADS:
A. 5. (1).—MAJOR WORKS
Audit

| | | |
|--------|--|--|
| 53,500 | | |
|--------|--|--|

D.—RESERVE WITH PROVINCIAL
GOVERNMENTS, ETC., FOR
ORIGINAL WORKS { Voted

| | | |
|-------|-------|--------------|
| 1,100 | 1,400 | { Non-voted. |
|-------|-------|--------------|

TOTAL FOR ORIGINAL WORKS { Voted

| | | |
|--------|-------|-------------|
| 500 | 200 | { Non-voted |
| 54,600 | 1,400 | |
| 500 | 200 | |
| 55,100 | 1,600 | |

E.—REPAIRS-BUILDINGS:
E. 7.—ELSEWHERE { Voted

| | | |
|-------|-------|--------------|
| 2,800 | 2,400 | { Non-voted. |
| 1,200 | 800 | |

I.—ESTABLISHMENTS:
I. 5.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.;
I. 5 (14).—N. W. F. GO-
VERNMENT { Voted

| | | |
|--------|-----|-------------|
| 10,700 | 600 | { Non-voted |
| 300 | 200 | |

| Budget | Estimate, | Rs. | SIND. |
|----------|-----------|-----|-------|
| 1938-39. | 1937-38. | | |

| | |
|-----------------|-------|
| <u>1,47,200</u> | 6,500 |
| 6,300 | .. |
| <u>1,35,900</u> | 6,500 |
| 000 | 400 |
| 6,300 | 2,800 |
| 1,800 | .. |
| 001,29,100 | 3,300 |
| 000 | |

| | |
|-------|----------|
| 7,000 | 1,42,500 |
| 7,000 | 1,36,200 |
| 500 | 300 |

| | |
|--------|--------|
| 22,000 | 22,200 |
| 6,000 | 10,800 |
| 28,000 | 33,000 |
| 7,000 | 7,000 |
| 29,000 | 29,200 |
| 6,000 | 10,800 |
| 35,000 | 40,000 |

| | |
|--------|--------|
| 10,000 | 43,800 |
| 8,600 | 39,200 |
| 1,400 | 4,600 |

5.700
9.10500
9.33000

ORIGINAL WORKS—BUILT-
INGS :

A. I.—CUSTOMS:

A. 1 (2).—MINOR WORKS
A. 3.—PUBLIC HEALTH:

A. 3. (1).—MAJOR WORKS
A. 6.—OTHER HEADS.

A. 5 (2).—MINOR WORKS: Salt

Ecclesiastical
Scientific Departments.

Total $\left\{ \begin{array}{l} \text{Voted} \\ \text{Non-voted} \end{array} \right.$

--RESERVE WITH PROVINCIAL
GOVERNMENTS, ETC., FOR
ORIGINAL WORKS

TOTAL FOR ORIGINAL WORKS
Voted } Non-voted }

| | | | | | |
|--|--------------------|------------|--------|---------|-------------|
| | REPAIRS-BUILDINGS: | E.7.—ELSE. | WHERE. | { Voted | { Non-voted |
|--|--------------------|------------|--------|---------|-------------|

-REPAIRS-MISCELLANEOUS

TOTAL FOR REPAIRS { Voted
Non-voted

1. 5.-ESTABLISHMENT:

OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:
I. 5 (10).—SIND Voted
GOVERN.- { Non-voted
MENT.

-TOOLS AND PLANT:
J. 3--TOOLS AND PLANT
OTHER GOVERNMENTS.
DEPARTMENTS, ETC ;

| TOTAL FOR SIND | |
|----------------|-----------|
| Voted | Non-voted |

Probable outlay to end of
1937-38, if any.

| Particulars of the work. | Estimated
cost of the
work. | Rs. | Rs. | Rs. | Rs. |
|---|-----------------------------------|--------------------------|-----|-----|-----|
| Expendi- Probable
ture to end during
of 1936-37, 1937-38. | Total. | Grant
for
1938-39. | | | |

VICEREGAL ESTATES.

BUILDINGS:

GENERAL ADMINISTRATION:

Sanitary improvements in the Vice-
regal Estate, Simla.
Reconditioning of Viceroyal Lodge,
Simla.

Construction of Servants'
quarters at Prospect Hill,
Viceroyal Estate, Simla
Costuction of 24 Servants'
Quarters in the Escort
Lines, Viceroyal Estate,
New Delhi.

Extension to the P. S. V.'s
Press building, Simla.
Rebuilding of Squires Hall,
Simla

Furniture
Total for Viceroyal Estates

| | | | | | |
|--------|--------|--------|--------|--------|----------|
| 26,115 | 30,400 | 18,000 | 20,000 | 20,000 | 2,800 |
| 49,200 | 21,000 | 23,000 | 50,000 | 54,000 | 2,08,000 |

RAJPUTANA.

BUILDINGS:

POLICE:

Construction of a first class Police
Station at Nasirabad

AGRICULTURE

Development of Agricultural and Ve-
terinary organizations in Ajmer-
Merwara

EDUCATION OTHER THAN EURO-
PEAN AND ANGLO-INDIAN:

Provision of hostel accommodation
for certain Secondary Verna-
cular Schools in Ajmer-Merwara

TOTAL FOR RAJPUTANA

| | | | | | |
|--------|--------|--------|--------|--------|--------|
| 38,400 | 25,000 | 10,000 | 10,000 | 15,000 | 78,000 |
|--------|--------|--------|--------|--------|--------|

PERSIAN GULF.

BUILDINGS:

EXTERNAL AFFAIRS:

Construction of the Residency buildings
at Bahrain

Total for Persian Gulf

| | |
|--------|--------|
| 30,050 | 30,050 |
|--------|--------|

Not able to outlay to end of
1937-38, if any.

| Estimated
cost of the fund to end
of 1937-38. | Estimated
amount probably
received during
1937-38. | Estimated
amount probably
received during
1937-38. | Estimated
amount probably
received during
1937-38. | Estimated
amount probably
received during
1937-38. |
|---|---|---|---|---|
| 1038-39 | 1038-39 | 1038-39 | 1038-39 | 1038-39 |

22-11111

001'66
32,100 5,000 5,000 .. 1,100

NORTHERN FRONTIER PROVINCE (PROVINGAT).

| DATE | DESCRIPTION | AMOUNT | BALANCE |
|----------|-------------|--------|---------|
| 1953,500 | ... | ... | ... |
| 1953,500 | ... | ... | ... |

SIND.

| | | | | | | | |
|----------|----|----|----|----|----------------------------------|---|-------------------|
| | .. | .. | .. | .. | Platoon Camp at Karachi | . | FOR THE YEAR 1967 |
| 1,29,100 | .. | .. | .. | .. | National and improvements to the | . | |
| 1,29,100 | .. | .. | .. | .. | | . | |

III. B. See entry list of Major Welch—

The following information has been included in Part III. Those will be undertaken, if necessary, as additional major works included in Part III-A.

| Estimated cost of the work. | Rs. |
|--|-----|
| Amount required during 1935-36 (works outlay). | Rs. |

DEATH PROVINCE.

(1) The location of unimproved water supply in N. & D. Ill.

CENTRAL PUBLIC WORKS DEPARTMENT.

| Sl. No. | Description | Amount |
|---------|--|--------|
| 1 | 2) (Quarter) of electrical steel in New Delhi | 55,400 |
| 2 | (3) Providing kitchen, motor saws and cow stall, in northodoo clerks' quarters, converted into Gartered (Officers) bungalows | 42,700 |
| | | 98,100 |

BOULBAY.

| | | |
|---|----------|----------|
| (5) Quarters for inferior staff at Viramgam . . . | 56,820 | |
| (6) Quarters for Preventive Staff at Maunpury . . . | 1,30,798 | |
| | | 28,000 |
| | | 66,000 |
| | | 1,03,300 |

7,93,300

| | Rs. | Rs. | Rs. | Rs. |
|---|---------------------|----------------------------------|--------------------|----------------------|
| | Budget
1938-39. | Revised
Estimate,
1937-38. | Budget
1937-38. | Actuals,
1936-37. |
| D.—TECHNICAL SUB-
COMMITTEE OF
THE TRANSPORT
ADVISORY COUN-
CIL. | 500 | .. | .. | .. |
| | 2,500 | .. | .. | .. |
| E.—ROADS CONGRESSES : | | | | |
| E. 1.—INTERNATIONAL
ROADS CONGRESSES | 6,000 | .. | .. | .. |
| F.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC.—CHARGES MET
FROM SUBVENTIONS FROM
THE CENTRAL ROAD FUND. | 99,500 | .. | .. | .. |
| G.—CHARGES IN ENGLAND—HIGH
COMMISSIONER FOR INDIA : | | | | |
| G. 1.—STERLING OVERSEAS
PAY, ETC. | 2,00 | .. | .. | .. |
| H.—DEDUCT—AMOUNT MET FROM
THE CENTRAL { Voted
Non-voted :
ROAD FUND | 6,55,000
—55,000 | .. | .. | .. |
| Grand Total—Voted | 1,70,00,000 | .. | .. | .. |
| III.—DETAILS of the foregoing :— | | | | |
| CONSULTING ENGINEER TO THE GOVERNMENT
OF INDIA (ROADS) : | | | | |
| A.—BLOCK GRANT FOR TRANSFER TO THE
CENTRAL ROAD FUND : | 1,70,00,000 | .. | .. | .. |

C.—ESTABLISHMENTS—*contd.*

C. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance .

Hill-journey allowance .

House-rent allowance .

TOTAL

{ Voted .
Non-voted .

C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924 .

C. 5.—OTHER CHARGES—Contingencies

TOTAL ESTABLISHMENTS

{ Voted .
Non-voted .

D.—TECHNICAL SUB-COMMITTEE OF THE TRANSPORT ADVISORY COUNCIL:

Travelling allowance of members .

E.—ROADS CONGRESSES:

E. 1.—INTERNATIONAL ROADS CONGRESSES:

G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:

H.—DEDUCT—AMOUNT DUE FROM THE CENTRAL ROAD FUND:

INDIA:

DEMANDS FOR GRANTS, 1938

| | Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39 |
|---|----------------------|--------------------|----------------------------------|-------------------|
| H.—DONATIONS TO SERVICE FUNDS | 586 | 600 | 600 | 600 |
| I.—DONATIONS TO PRO-VIDENT FUNDS. { Non-voted | 14,365 | 13,100 | 14,300 | 14,400 |
| J.—INDIAN CIVIL SERVICE | 1,30,195 | 1,36,400 | 1,41,100 | 1,42,400 |
| K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS | 21,757 | 25,100 | 29,300 | 27,700 |
| L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PRO-VIDENT FUNDS { Non-voted | 24,452 | 24,400 | 24,900 | 24,500 |
| M.—COMPUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE { Voted | 3,85,621 | 7,33,000 | 5,58,000 | 6,50,000 |
| N.—MISCELLANEOUS PENSIONARY PAYMENTS | 14,866 | 17,500 | 16,100 | 15,700 |
| O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | 10,90,739 | 1,55,00,000 | 1,55,76,000 | 1,57,76,000 |
| P.—DEDUCT—RECOVERIES FROM PROVISIONS ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | —10,90,739 | —1,55,00,000 | —1,55,76,000 | —1,57,76,000 |
| Q. CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES CHARGES IN ENGLAND | 1,664 | 1,600 | 1,800 | .. |
| R. SUPERANNUATION AND RETIRED ALLOWANCES: | | | | |
| R. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT. { Non-voted | 8,42,973 | 8,01,000 | 8,01,000 | 7,61,077 |
| R. 2.—HIGH COURT JUDGES | 80,760 | 81,000 | 81,000 | 81,777 |
| R. 3.—INDIAN CIVIL SERVICE | 33,73,427 | 32,40,000 | 32,40,000 | 31,00,777 |
| R. 4.—OTHER CIVIL SERVICES IN INDIA { Non-voted | 46,22,067 | 46,00,000 | 46,80,000 | 43,60,777 |
| TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES | 1,08,47,187 | 1,06,24,000 | 1,04,50,000 | 1,00,27,577 |

II. B. CIRCLES of Account in which this Grant will be accounted for:—

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| INDIA | 17,86,500 | 18,37,000 | 19,61,000 | 19,61,000 |
| { Non-voted | 28,58,015 | 42,43,000 | 43,31,500 | 44,47,000 |
| { Voted | 17,86,500 | 18,37,000 | 19,61,000 | 19,61,000 |
| BALUCHISTAN. | | | | |
| { Non-voted | 1,55,728 | 1,52,000 | 1,50,000 | 1,52,000 |
| { Voted | 5,449 | 4,000 | 5,000 | 5,000 |
| MADRAS | | | | |
| { Non-voted | 1,12,374 | 1,16,000 | 1,22,500 | 1,22,500 |
| { Voted | 6,80,350 | 7,18,000 | 6,63,500 | 6,63,500 |
| BOMBAY | | | | |
| { Non-voted | 62,751 | 71,000 | 92,000 | 85,000 |
| { Voted | 7,44,513 | 7,97,000 | 7,76,000 | 7,92,000 |
| BENGAL | | | | |
| { Non-voted | 83,157 | 91,000 | 99,000 | 97,000 |
| { Voted | 13,46,559 | 12,32,000 | 12,03,000 | 12,04,000 |
| UNITED PROVINCES | | | | |
| { Non-voted | 1,03,512 | 34,000 | 50,000 | 43,000 |
| { Voted | 6,20,907 | 6,03,000 | 5,92,000 | 5,92,000 |
| PUNJAB | | | | |
| { Non-voted | 51,347 | 60,000 | 63,000 | 62,000 |
| { Voted | 6,32,024 | 5,70,000 | 6,04,000 | 6,04,000 |
| BIHAR | | | | |
| { Non-voted | 1,782 | 1,000 | 7,000 | 5,000 |
| { Voted | 1,14,750 | 1,16,000 | 1,23,000 | 1,31,000 |
| CENTRAL PROVINCES | | | | |
| { Non-voted | 2,11,420 | 2,11,000 | 2,11,000 | 2,11,000 |
| { Voted | 59,261 | 61,000 | 72,000 | 72,000 |
| ASSAM | | | | |
| { Non-voted | 828 | | | |
| { Voted | 30,861 | 37,000 | 1,53,000 | 1,53,000 |
| NORTH-WEST FRONTIER PROVINCE | | | | |
| { Non-voted | 20,164 | 13,000 | 23,000 | 22,000 |
| { Voted | 2,43,196 | 2,41,000 | 2,63,000 | 2,63,000 |
| ORISSA | | | | |
| { Non-voted | 18,473 | 1,000 | 20,000 | 21,000 |
| { Voted | 12,587 | 12,000 | 11,000 | 11,000 |
| SINDH. | | | | |
| { Non-voted | 1,30,092 | 1,23,000 | 1,32,000 | 1,32,000 |
| { Voted | 12,587 | 12,000 | 11,000 | 11,000 |
| COORG | | | | |
| { Non-voted | 666 | 1,000 | 1,000 | 1,000 |
| { Voted | 983 | 1,000 | | |
| ENGLAND | | | | |
| { Non-voted | 1,56,05,522 | 1,50,32,000 | 1,50,32,000 | 1,51,12,000 |
| { Voted | 19,67,467 | 19,24,000 | 18,76,000 | 17,80,000 |
| LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —85,387 | .. | —73,000 | .. |
| { Voted | —10,706 | .. | —9,000 | .. |
| Total | 2,85,72,693 | 2,86,15,000 | 2,96,22,000 | 2,97,12,000 |
| Non-voted | 1,81,29,121 | 1,73,92,000 | 1,77,77,000 | 1,78,77,000 |
| Voted | 1,04,43,267 | 1,07,23,000 | 1,08,45,000 | 1,18,35,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| C.--STATIONERY STORES-- <i>concl.</i> | | | | |
| C. 2.--ENGLISH CHARGES: | | | | |
| C. 2 (1).--PAPER | 1,93,282 | 1,49,800 | 1,21,000 | .. |
| C. 2 (2).--OTHER STORES: | 1,93,282 | 1,49,800 | 1,21,000 | .. |
| Total for English Charges | 1,93,282 | 1,56,800 | 1,21,000 | .. |
| C. 3.-- <i>DEDUCT</i> .--ENGLISH CHARGES | 1,93,282 | 1,56,800 | 1,21,000 | .. |
| Total for Stationery Stores | 46,88,332 | 45,55,000 | 49,35,000 | 60,55,000 |
| D.--CENTRAL FORMS STORES: | | | | |
| D. 1.--PAY OF OFFICERS | 11,256 | 12,000 | 11,000 | 12,000 |
| D. 2.--PAY OF ESTABLISH-
MENTS. | 1,32,959 | 1,35,000 | 1,34,000 | 1,37,300 |
| D. 3.--PAYMENTS FOR PRINT-
ING FORMS BY CON-
TRACT. | 1,48,167 | 1,25,000 | 1,25,000 | 85,000 |
| D. 4.--POSTAGE AND TELE-
GRAM CHARGES | 21,994 | 19,000 | 19,000 | 19,000 |
| D. 5.--ALLOWANCES AND
CONTINGENCIES. | 19,917 | 15,700 | 20,000 | 17,900 |
| Total for Central Forms Stores | 3,34,293 | 3,06,700 | 3,09,000 | 2,71,200 |
| E.--CENTRAL PUBLICATION
BRANCH: | | | | |
| E. 1.--PAY OF OFFICERS | 12,471 | 12,000 | 11,400 | 10,200 |
| E. 2.--PAY OF ESTABLISH-
MENTS. | 1,05,019 | 1,08,400 | 1,05,000 | 1,06,100 |
| E. 3.--ALLOWANCES, HONO-
RARIA, ETC. | 1,287 | 500 | 1,000 | 500 |
| E. 4.--POSTAGE AND PACK-
ING CHARGES | 95,057 | 87,000 | 96,000 | 90,000 |
| E. 5.--CONTINGENCIES. | 51,271 | 46,000 | 46,000 | 43,000 |
| Total for Central Publication
Branch | 2,65,105 | 2,53,900 | 2,59,400 | 2,49,800 |
| F.--CENTRAL FORMS PRESS,
CALCUTTA: | | | | |
| F. 1.--PAY OF ESTABLISH-
MENTS: | | | | |
| F. 1 (1).--OPERATIVES | 26,445 | 28,000 | 28,000 | 28,000 |
| F. 1 (2).--BRANCH SUPER-
VISION | 3,557 | 3,600 | 3,600 | 3,400 |
| F. 1 (3).--AUXILIARY | 5,773 | 5,900 | 5,900 | 5,900 |
| F. 1 (4).--READERS | 2,742 | 2,500 | 2,500 | 2,500 |
| F. 1 (5).--STANDING FORMS | 784 | 700 | 700 | 700 |
| F. 1 (6).--OTHER ESTABLISH-
MENTS | 11,832 | 11,200 | 12,200 | 13,000 |
| Total for Pay or Establishments | 51,133 | 51,900 | 52,900 | 53,500 |

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*

H.—MECHANICAL SECTION :

H. 1.—PAY OF ESTABLISH-
MENTS :

| | | | | |
|-------------------------------------|-------|-------|-------|-------|
| H. 1 (1).—OPERATIVES | 4,058 | 4,100 | 4,300 | 4,100 |
| H. 1 (2).—BRANCH SUPER-
VISION | | | | |
| H. 1 (3).—AUXILIARY | 3,000 | 3,000 | 3,000 | 3,000 |
| H. 1 (4).—OTHER ESTAB-
LISHMENTS | 840 | 800 | 800 | 800 |
| Total for Mechanical Section | 8,547 | 8,600 | 8,900 | 8,500 |

I.—TYPE FOUNDRY SECTION :
PAY OF ESTABLISHMENTS—

OPERATIVES

| | | | | |
|--|----------|----------|----------|----------|
| Total for Government of India Press,
CALCUTTA | 7,34,959 | 7,81,800 | 7,83,000 | 7,98,300 |
|--|----------|----------|----------|----------|

GOVERNMENT OF INDIA PRESS,
NEW DELHI.

J.—PRESS :

J. 1.—PAY OF OFFICERS .

J. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | |
|-------------------------------------|----------|----------|----------|----------|
| J. 2 (1).—OPERATIVES | 2,11,123 | 2,29,000 | 2,25,000 | 2,29,300 |
| J. 2 (2).—BRANCH SUPER-
VISION | | | | |
| J. 2 (3).—AUXILIARY | 28,105 | 28,300 | 28,300 | 29,700 |
| J. 2 (4).—READERS | 18,741 | 19,300 | 22,300 | 22,800 |
| J. 2 (5).—STANDING FORMES, | 69,837 | 73,200 | 73,200 | 76,800 |
| J. 2 (6).—OTHER ESTAB-
LISHMENTS | 1,302 | 1,400 | 1,400 | 1,500 |
| J. 2 (6).—OTHER ESTAB-
LISHMENTS | 54,417 | 73,200 | 62,200 | 67,800 |
| Total for Pay of Establishments | 3,83,525 | 4,24,400 | 4,12,400 | 4,27,900 |

J. 3.—ALLOWANCES

J. 4.—CONTINGENCIES .

J. 5.—ADDITIONS TO PLANT
AND MACHINERY

J. 6.—STORES

J. 7.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT INTO DEPRE-
CIATION FUND

| | | | |
|--------|--------|--------|--------|
| 17,200 | 18,100 | 10,000 | 17,848 |
| 88,500 | 94,500 | 84,500 | 93,545 |
| 3,700 | 14,000 | 8,600 | 49,318 |
| 11,900 | 12,000 | 12,000 | 11,678 |
| 44,000 | 40,000 | 40,000 | .. |

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 2,609 | 600 | 200 | 200 |
| 51,916 | 33,000 | 33,000 | 32,200 |
| 6,613 | 17,500 | 7,700 | 1,600 |
| 14,370 | 16,000 | 16,000 | 16,200 |
| .. | 15,300 | 18,000 | 18,800 |
| 2,336 | 54,700 | 52,700 | 29,600 |
| 2,336 | 54,700 | 52,700 | 29,600 |
| 1,498 | 5,000 | 5,000 | .. |
| 526 | 5,000 | 12,700 | .. |
| .. | 100 | 900 | .. |
| .. | 8,000 | .. | .. |
| 2,40,059 | 2,63,900 | 2,61,000 | 2,56,700 |
| Total for Press | | | |
| N. 3.—ALLOWANCES | | | |
| N. 4.—CONTRIBUTES | | | |
| N. 5.—ADDITIONS TO PLANT
AND MACHINERY | | | |
| N. 6.—STORES | | | |
| N. 7.—PROVISION FOR DEP.
RECIATION FOR PAY-
MENT INTO DEPRE-
CIATION FUND | | | |
| N. 8.—RENEWALS AND RE-
PAIRS | | | |
| N. 9.—DEPRECIATION FUND
TRANSFERRED FROM
DEPRECIATION FUND | | | |
| N. 10.—DEPRECIATION FUND
CHARGES | | | |
| N. 11.—WORKS | | | |
| N. 12.—DEPRECIATION FUND
RECOVERABLE FROM
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. | | | |
| N. 13.—DEPRECIATION FUND
SAVINGS | | | |
| Total for Press | | | |
| O.—MECHANICAL SECTION: | | | |
| O. 1.—PAY OF ESTABLISH-
MENTS: | | | |
| O. 1 (1).—OPERATIVES | | | |
| O. 1 (2).—BRANCH SUPER-
VISION. | | | |
| O. 1 (3).—AUXILIARY | | | |
| Total for Mechanical Section | | | |
| Total for Government of India Press, | | | |
| Aligarh | | | |
| GOVERNMENT OF INDIA PRESS, | | | |
| SIMLA. | | | |
| P.—PRESS: | | | |
| P. 1.—PAY OF
OFFICERS. { Non-voted
Voted | | | |
| P. 2.—PAY OF ESTABLISHMENTS: | | | |
| P. 2 (1).—OPERATIVES | | | |
| P. 2 (2).—BRANCH SUPER-
VISION | | | |
| P. 2 (3).—AUXILIARY | | | |
| P. 2 (4).—READERS | | | |
| P. 2 (5).—STANDING FORMS | | | |
| P. 2 (6).—OTHER ESTABLISH-
MENTS | | | |
| Total for Pay of Establishments | | | |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY) | 33,414 | 10,700 | 10,700 | 10,700 |
| T.—DISCOUNT ON PLAIN PAPER | Non-voted. | 200 | 300 | 300 |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | 577 | 400 | 400 | 400 |
| U. 1.—BOMBAY | 63,277 | 39,300 | 59,500 | 45,500 |
| U. 2.—BENGAL | 3,028 | 2,000 | 2,000 | 2,000 |
| U. 3.—OTHER PROVINCES | 40,971 | 45,500 | 37,500 | 37,500 |
| U. 4.—CROWN DEPARTMENT | .. | 5,000 | 3,500 | .. |
| TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES | 1,07,276 | 91,800 | 1,02,500 | 87,300 |
| V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES | 162 | 900 | 900 | 700 |
| W.—EXPENDITURE IN ENGLAND | 79,453 | 8,000 | .. | 4,000 |
| W. 1.—SECRETARY OF STATE: | | | | |
| W. 2.—HIGH COMMISSIONER FOR INDIA: | .. | 7,000 | .. | .. |
| W. 2 (1).—PAPER SUPPLIED FROM ENGLAND | .. | .. | .. | .. |
| W. 2 (2).—PRINTING STORES SUPPLIED FROM ENGLAND | 14,560 | 9,000 | 14,000 | 9,000 |
| W. 2 (3).—OTHER STORES SUPPLIED FROM ENGLAND | 53,250 | 47,000 | 50,000 | 50,000 |
| W. 2 (4).—STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE | 1,830 | 6,000 | 3,000 | 3,000 |
| W. 2 (5).—ALLOWANCES AND FEES TO SCHOLARS | 2,857,290 | 2,338,000 | 2,02,000 | 2,14,000 |
| TOTAL FOR HIGH COMMISSIONER | 3,64,743 | 2,46,000 | 2,02,000 | 2,18,000 |
| TOTAL FOR EXPENDITURE IN ENGLAND | —30 | —1,942 | .. | .. |
| X.—LOSS OR GAIN BY EXCHANGE: | Non-voted. | .. | .. | .. |
| Y.—DISCOUNT ON PLAIN PAPER | Non-voted. | .. | .. | .. |

| NUMBERS: | 1937-1938. | 39. |
|----------|------------|-----|
| Actuals, | 1936-37. | Rs. |
| Budget | 1937-38. | Rs. |
| Revised | 1937-38. | Rs. |
| Budget | 1938-39. | Rs. |

INDIA.

III. DETAILS of the foregoing:—

A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA:

A. 1.—PAY OF OFFICERS:

1 Controller (1,850—2,250).

1 Deputy Controller (750—1,000) + P. P.

1 Assistant Controller (600—800)

Non-voted

Voted

Total

A. 2.—PAY OF ESTABLISHMENTS:

Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs. 14 to Rs. 600)

Temporary establishment

One clerk, two Gestetner attendants and two peons

Leave salary

Probable savings

Total

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Payments on account of medical treatment of Officers of the Superior Civil Services

Travelling allowance

Hill-journey allowance

Hill-journey allowance

House-rent and other allowances

House-rent and other allowances

Non-voted

Voted

Total

A. 4.—CONTINGENCIES:

Miscellaneous contingencies

Liveries

Hill journey charges

Office expenses and miscellaneous

Total

INDIA—*contd.*

B.—CENTRAL STATIONERY OFFICE, CALCUTTA—*contd.*

B. 4.—CUSTOMS DUTY ON STORES :

| | | | |
|--------|--------|--------|--------|
| 40,325 | 30,000 | 60,000 | 46,000 |
|--------|--------|--------|--------|

B. 6.—CONTINGENCIES :

| | | | |
|--------|--------|--------|--------|
| 13,000 | 13,000 | 27,000 | 21,200 |
| 11,000 | 16,700 | 10,000 | 12,300 |
| 12,300 | 12,000 | 77,700 | 84,500 |

Cooly labour . . .
Packing cases . . .
Other supplies . . .
Postage and telegram charges . . .
Office expenses and miscellaneous . . .

Total

C.—STATIONERY STORES :
C. 1.—PURCHASES IN INDIA :
C. 1 (1).—PAPER :

| | | | |
|-----------|-----------|-----------|-----------|
| 36,03,517 | 33,05,000 | 36,16,000 | 43,50,000 |
|-----------|-----------|-----------|-----------|

C. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES :

| | | | |
|----------|----------|----------|----------|
| 2,84,998 | 3,00,000 | 3,20,000 | 4,20,000 |
|----------|----------|----------|----------|

C. 1 (3).—OTHER STORES :

| | | | |
|----------|----------|-----------|-----------|
| 7,99,817 | 9,50,000 | 10,00,000 | 12,85,000 |
|----------|----------|-----------|-----------|

C. 2.—ENGLISH CHARGES :

C. 2 (1).—PAPER :

| | | | |
|----|-------|----|----|
| .. | 7,000 | .. | .. |
|----|-------|----|----|

C. 2 (2).—OTHER STORES :

| | | | |
|----------|----------|----------|----|
| 1,93,282 | 1,49,800 | 1,21,000 | .. |
|----------|----------|----------|----|

C. 3.—*DEDUCT*—ENGLISH CHARGES :

| | | | |
|----------|----------|----------|----|
| 1,93,282 | 1,56,800 | 1,21,000 | .. |
|----------|----------|----------|----|

NUMBERS.

1937- 38.
1938- 39.Actuals,
1936-37.
Rs.Budget
Estimate,
1937-38.
Rs.Revised
Estimate,
1937-38.
Rs.Budget
Estimate,
1938-39.
Rs.INDIA—*contd.*

E.—CENTRAL PUBLICATION BRANCH:

E. 1.—PAY OF OFFICERS:

| 1 | 1 | 1 | 1 |
|--------|--------|--------|--------|
| 12,471 | 12,000 | 11,400 | 10,200 |

E. 2.—PAY OF ESTABLISH-
MENTS:173 173 Assistant manager, clerks,
peons and servants (at rates
varying from Rs. 14 to 400)

Temporary establishment

Leave salary

Probable savings

| 173 | 173 | Total | 173 | 173 |
|----------|----------|----------|----------|----------|
| 1,04,700 | 1,03,000 | 1,05,019 | 1,08,400 | 1,05,000 |

E. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance

| E. 4.—POSTAGE AND PACK-
ING CHARGES: | 95,057 | 87,000 | 96,000 | 90,000 |
|---|--------|--------|--------|--------|
|---|--------|--------|--------|--------|

E. 5.—CONTINGENCIES:

Cost of advertising direct
by Government of India
of their publications for
sale(Commission on advertise-
mentsService postage and tele-
gram chargesOffice expenses and miscel-
laneous

| Total . | 51,271 | 46,000 | 43,000 | 43,000 |
|---------|--------|--------|--------|--------|
| 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| 23,500 | 23,500 | 23,500 | 23,500 | 23,500 |

INDIA—contd.

F.—CENTRAL FORMS PRESS, CALCUTTA—contd.

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| .. | 100 | 100 | .. |
| F. 2.—ALLOWANCES : | | | |
| Overtime allowances | | | |
| .. | 100 | 100 | .. |
| F. 3.—CONTINGENCIES : | | | |
| Office expenses and mis-
cellaneous | | | |
| 500 | 500 | | 900 |
| Rents, rates and taxes | | | |
| 1,000 | 1,000 | | 1,000 |
| Cost of electric energy | | | |
| 3,100 | 3,100 | | 2,600 |
| Printing material and acces-
sories | | | |
| 1,000 | 1,000 | | 400 |
| Repairs to machinery | | | |
| 400 | 400 | | 400 |
| Total | | | |
| 4,638 | 6,000 | 6,900 | 5,300 |
| F. 4.—ADDITIONS TO PLANT
AND MACHINERY : | | | |
| .. | .. | 4,000 | 3,500 |
| F. 5.—STORES : | | | |
| 1,025 | 1,100 | 1,100 | 1,000 |
| F. 6.—PROVISION FOR DEP-
RECIATION FOR PAY-
MENT INTO DEPRECA-
TION FUND : | | | |
| 10,396 | 11,000 | 11,000 | 10,000 |
| F. 7.—RENEWALS AND RE-
PLACEMENTS FROM DE-
PRECIATION FUND : | | | |
| 4,102 | 6,000 | 600 | 600 |
| F. 8.—DEDUCT—AMOUNT
TRANSFERRED FROM
DEPRECIATION FUND : | | | |
| 4,102 | 6,000 | 500 | 500 |
| F. 9.—DEDUCT—ENGLISH
CHARGES : | | | |
| 198 | 1,000 | 1,000 | .. |

| NUMBER. | 1937 | 1938-39. |
|----------|-----------|----------|
| Actuals, | 1938-37. | Rs. |
| Budget | Estimate, | 1937-38. |
| Revised | Estimate, | 1937-38. |
| Budget | Estimate, | 1938-39. |
| | | Rs. |

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,

CALCUTTA—*contd.*

G—PRESS—*contd.*

G. 2.—PAY OF ESTABLISH-

MENTS—*contd.*

G. 2 (1).—READERS :

77 77 Readers, reviewers, copyhold

ers, etc. (at rates varying from Rs. 40 to Rs. 400) .

Temporary establishment .

Total

99,517 99,000 99,000 1,00,900

G. 2. (2).—STANDING FORMES :

2 2 Standing forme keeper and

assistant standing forme keeper (40—80)

G. 2 (6).—OTHER ESTABLISH-

MENTS :

31 31 Supervising and storekeep-

ing staff, clerks, station-ery-keepers, computers,

etc. (at rates varying from Rs. 25 to Rs. 250) .

8 8 Collecting sircars and dut-

tries, etc. (at rates vary-

ing from Rs. 20 to Rs. 35)

1 1 Sub-assistant surgeon (75—

175)

2 2 Compounders (30—40) .

34 34 Head assistant, cashiers,

clerks, etc. (at rates vary-

ing from Rs. 45 to Rs. 350)

28 28 Packers persons, servants,

etc. (at rates varying from Rs. 13 to Rs. 25) .

2 2 Apprentices (Rs. 50 each) .

14 14 Leave reserve clerks (45—

140) .

Temporary establishment .

Additional temporary staff

Total

99,356 1,02,400 1,03,700 1,09,000

| Novemrs. | 1937-1938 | 38. | 39. |
|----------|-----------|----------|-----------|
| | Actuals, | Budget | Revised |
| | 1938-37. | 1937-38. | 1937-38. |
| | Rs. | Rs. | Rs. |
| | | | Budget |
| | | | Estimate, |
| | | | 1938-39. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*G.—PRESS—*contd.*

G. 7.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND: .

| | | | |
|--------|--------|--------|----|
| 42,100 | 34,500 | 47,300 | .. |
|--------|--------|--------|----|

G. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:

| | | | |
|-------|-------|-------|-------|
| 1,200 | 5,000 | 5,000 | 6,997 |
|-------|-------|-------|-------|

G. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:

| | | | |
|--------|--------|--------|--------|
| —1,600 | —5,300 | —5,300 | —7,717 |
|--------|--------|--------|--------|

G. 10.—DEDUCT—ENGLISH CHARGES: .

| | | | |
|----|--------|--------|--------|
| .. | —1,800 | —1,800 | —3,474 |
|----|--------|--------|--------|

G. 11.—DEDUCT—PROBABLE SAVINGS: .

| | | | |
|---------|----|---------|----|
| —10,000 | .. | —10,000 | .. |
|---------|----|---------|----|

H.—MECHANICAL SECTION:

H. 1.—PAY OF ESTABLISHMENTS:

H. 1 (1).—OPERATIVES:

| | | | |
|--|----|----|----|
| 5 | 5 | 5 | 5 |
| Mechanics, carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 65) | .. | .. | .. |
| Temporary establishment. | .. | .. | .. |
| Leave salary. | .. | .. | .. |

| | | | |
|-------|-------|-------|-------|
| 1,600 | 2,500 | 2,400 | 1,600 |
| .. | .. | .. | .. |

Total

| | | | |
|-------|-------|-------|-------|
| 4,100 | 4,300 | 4,100 | 4,058 |
|-------|-------|-------|-------|

| | | | |
|-------------------------|----|----|----|
| 1 | 1 | 1 | 1 |
| Head mechanic (200—250) | .. | .. | .. |

3,000

3,000

3,000

3,000

| NUMBERS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,
NEW DELHI—*contd.*

J.—PRESS—*contd.*

J. 2.—PAY OF ESTABLISH-
MENTS:

J. 2 (1).—OPERATIVES:

| 116 | 116 | 116 | 116 | 116 |
|---|----------|----------|----------|----------|
| — | — | — | — | — |
| — | — | — | — | — |
| — | — | — | — | — |
| — | — | — | — | — |
| — | — | — | — | — |
| 116 | 116 | 116 | 116 | 116 |
| Operators, etc. (at rates
varying from Rs. 18 to
Rs. 125) | 65,500 | 1,74,800 | 700 | 13,500 |
| Piece establishment. | — | — | — | — |
| Temporary establishment. | — | — | — | — |
| Leave salary. | — | — | — | — |
| Probable savings | — | — | — | — |
| TOTAL | 2,11,123 | 2,29,000 | 2,25,000 | 2,29,300 |

J. 2 (2).—BRANCH SUPERVI-
SION:

| 17 | 17 | 17 | 17 | 17 |
|--|--------|--------|--------|--------|
| — | — | — | — | — |
| — | — | — | — | — |
| 17 | 17 | 17 | 17 | 17 |
| Assistant manager, overseer,
foreman, section-holders,
etc. (at rates varying
from Rs. 40 to Rs. 550) | 26,800 | 1,500 | 28,300 | 29,700 |
| Leave salary | — | — | — | — |
| TOTAL | 28,105 | 28,300 | 28,300 | 29,700 |

J. 2 (3).—AUXILIARY:

| 48 | 62 | 19,300 | 22,300 | 22,300 |
|---|--------|--------|--------|--------|
| — | — | — | — | — |
| — | — | — | — | — |
| — | — | — | — | — |
| 48 | 62 | 19,300 | 22,300 | 22,300 |
| Mechanic, type-suppliers,
proof-pressmen, etc. (at
rates varying from Rs. 15
to Rs. 125) | 16,500 | 100 | 2,000 | 2,000 |
| Payments at class rates to
piece-workers | — | — | — | — |
| Allowance to keyboard
operators | — | — | — | — |
| Leave salary | — | — | — | — |
| TOTAL | 18,741 | 19,300 | 22,300 | 22,300 |

J. 2 (4).—READERS:

| 73 | 74 | 73,200 | 73,200 | 76,300 |
|---|--------|--------|--------|--------|
| — | — | — | — | — |
| 73 | 74 | 73,200 | 73,200 | 76,300 |
| Readers, revisers, etc. (at
rates varying from Rs. 35
to Rs. 350) | 72,700 | 500 | — | — |
| Leave salary | — | — | — | — |
| TOTAL | 69,837 | 73,200 | 73,200 | 76,300 |

| NUMBERS. | Actuals, | Budget | Revised | Budget |
|------------|----------|----------|----------|----------|
| 1937-1938. | 1936-37. | 1937-38. | 1937-38. | 1938-39. |
| | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,

ALIGARH—*contd.*

N.—PRESS—*contd.*

N. 2.—PAY OF ESTABLISH-

MENTS:

N. 2 (1).—OPERATIVES:

| | | | | | |
|-----|-----|---|--------|--------|-------|
| 170 | 232 | Compositors, etc., (at rates varying from Rs. 12 to Rs. 75) | 44,800 | 24,800 | 3,700 |
| — | — | Piece establishment. | — | — | — |
| — | — | Temporary establishment. | — | — | — |
| — | — | Temporary establishment. | — | — | — |
| — | — | Leave salary. | — | — | — |

N. 2 (2).—BRANCH SUPERVI-

SION:

6 Foremen (at rates varying from Rs. 40 to Rs. 105)

— Leave salary.

| | | | | | |
|---|---|-------|--------|--------|--------|
| 6 | 6 | Total | 65,953 | 80,200 | 74,200 |
|---|---|-------|--------|--------|--------|

N. 2 (3).—AUXILIARY:

16 Clerks, roller moulders,

paper wetters, etc. (at

rates varying from Rs. 15

to Rs. 75)

— Temporary establishment.

— Leave salary.

| | | | | | |
|----|----|-------|-------|-------|-------|
| 16 | 18 | Total | 4,839 | 5,500 | 4,900 |
|----|----|-------|-------|-------|-------|

N. 2 (4).—READERS:

4 Readers, copyholders, etc.

(at rates varying from

Rs. 28 to Rs. 95)

— Leave salary.

| | | | | | |
|---|---|-------|-------|-------|-------|
| 4 | 4 | Total | 3,050 | 3,500 | 3,000 |
|---|---|-------|-------|-------|-------|

N. 2 (5).—STANDING FORMS:

2 Standing forme-keepers

(15-40)

— Temporary establishment.

| | | | | | |
|---|---|-------|-----|-----|-----|
| 2 | 2 | Total | 797 | 900 | 800 |
|---|---|-------|-----|-----|-----|

| | | | | | |
|---|---|-------|-----|-----|-----|
| 2 | 2 | Total | 797 | 900 | 800 |
|---|---|-------|-----|-----|-----|

| NUMBERS. | 1937-1938. | 38. | 39. |
|-----------|------------|-----|-----|
| Actuals, | 1036-37. | Rs. | Rs. |
| Budget | 1937-38. | Rs. | Rs. |
| Revised | 1937-38. | Rs. | Rs. |
| Estimate, | 1937-38. | Rs. | Rs. |
| Budget | 1938-39. | Rs. | Rs. |

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,

ALIGARH—*concl.*

N.—PRESS—*concl.*

N. 8.—RENEWALS

AND REPLACEMENTS

FROM DEPRECIATION FUND:

N. 9.—DEDUCT—AMOUNT

TRANSFERRED

FROM DEPRECIATION FUND:

N. 10.—DEDUCT—ENGLISH

CHARGES:

N. 11.—WORKS:

N. 12.—DEDUCT—AMOUNT:

RECOVERABLE FROM

OTHER GOVERNMENTS,

DEPARTMENTS, ETC.:

N. 13.—DEDUCT—PROBABLE

SAVINGS:

O.—MECHANICAL SECTION:

O. 1.—PAY OF ESTABLISH-

MENTS:

O. 1 (1).—OPERATIVES:

Mechanic, carpenter, etc.

(at rates varying from

Rs. 20 to 75)

Leave salary

Total

O. 1 (2)—BRANCH SUPER-

VISION:

Foreman, etc. (75—200)

Leave salary

Total

O. 1 (3).—AUXILIARY:

Lineman, engine driver,

etc. (at rates varying

from Rs. 15 to Rs. 100)

Temporary establishment

Leave salary

Probable savings

Total

3,905

4,300

4,100

3,700

3,800

3,600

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

3,800

NUMBERS.

1037. 1038-39.

Actuals, 1036-37.

Budget Estimate, 1937-38.

Revised Estimate, 1937-38.

Budget Estimate, 1938-39.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS, SIMLA—*contd.*P.—PRESS—*contd.*P. 2.—PAY OF ESTABLISHMENTS—*contd.*

P. 2 (1).—READERS :

39 39 Readers, revisers and copy-holders (at rates varying from Rs. 35 to Rs. 400)

— — Temporary establishment

— — Leave salary

Total

33,670

56,800

55,200

57,600

P. 2 (5).—STANDING FORMES :

24 24 Former-keeper and former-carriers (at rates varying from Rs. 10 to Rs. 75)

— — Temporary establishment

— — Leave salary

Total

6,746

6,900

6,800

6,900

P. 2 (6).—OTHER ESTABLISHMENTS :

OFFICE ESTABLISHMENT.

31 31 Assistant manager, clerks, etc. (at rates varying from Rs. 35 to Rs. 550)

— — Special pay of sub-assistant surgeon

21 21 Duty, peons, etc. (at rates varying from Rs. 13 to Rs. 20)

— — Additional temporary staff

— — Temporary establishment

— — Leave salary

Total

48,185

48,700

48,900

49,500

P. 3.—ALLOWANCES :

Payments on account of medical treatment of Officers of the Superior Civil Services

— — Travelling allowance

— — Overtime allowance

— — House-rent and other allowances

Total

35,379

32,900

33,800

33,100

Non-voted

1,435

200

200

32,500

Voted

33,944

32,700

33,800

32,500

Total

35,379

32,900

33,800

33,100

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| GOVERNMENT OF INDIA PRESS, | | | | |
| SIMLA— <i>concl'd.</i> | | | | |
| Q.—MECHANICAL SECTION— <i>concl'd.</i> | | | | |
| Q. 1.—PAY OF ESTABLISH- | | | | |
| MENTS— <i>concl'd.</i> | | | | |
| Q. 1 (2)—AUXILIARY: | | | | |
| Motor attendants 1 (23), | 2 | | | |
| Leave salary | — | 500 | | |
| TOTAL | 2 | 500 | | |
| R.—PRINTING PRESSES—MINOR | | | | |
| PROVINCES: | | | | |
| R. 2.—JAIL PRESS (DELHI): | | | | |
| Petty supplies | .. | 100 | 100 | 100 |
| S.—PRINTING AT PRIVATE | | | | |
| PRESSES (INCLUDING LITHO- | | | | |
| GRAPHY): | | | | |
| Ajmer-Merwara | 100 | | | |
| Delhi | 100 | | | |
| Do. (Lithography) | 2,500 | | | |
| Controller of Printing and | | | | |
| Stationery (H. Q.) | 8,000 | | | |
| Total | 33,414 | 10,700 | 10,700 | 10,700 |
| F.—DISCOUNT ON PLAIN PAPER | | | | |
| Ajmer-Merwara | 339 | 400 | 400 | 400 |
| U.—CHARGES PAID TO THE PRO- | | | | |
| VINCIAL GOVERNMENTS AND | | | | |
| TO THE CROWN DEPART- | | | | |
| MENT FOR PRINTING WORK | | | | |
| DONE AT THEIR PRESSES: | | | | |
| U. 4.—CROWN DEPARTMENT: | | | | |
| Mysderabad (Deccan) | .. | 2,000 | 500 | .. |
| Total for India (Gross). | 78,91,837 | 78,27,800 | 82,64,400 | 93,04,600 |
| Non-voted | 40,681 | 50,000 | 51,000 | 39,000 |
| Voted | 78,51,156 | 77,77,800 | 82,10,400 | 92,65,600 |

BOMBAY.

C.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 1.—BOMBAY:
Printing work done at the
Provincial Government
Press for Central Depart-
ments

V.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS FOR
STATIONERY RECEIVED
FROM THEIR STORES:
Stationery supplied from Bombay
Stationery Stores to Central
Departments

Y.—DEDUCT—RECOVERIES:
Y. 1.—COST OF PRINTING WORK
DONE (INCLUDING STA-
TIONERY STORES):
Y. 1 (4).—CROWN DEPART-
MENT:

Gujarat States Agency . . .
Deccan States Agency . . .
Western India States
Agency

Total
Total for Bombay

BENGAL.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 2.—BENGAL:

Cost of printing work done
for Central Departments

UNITED PROVINCES.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES:
U. 3.—OTHER PROVINCES:
Printing work done at the
Provincial Government
Press for Central De-
partments

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|---------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 63,277 | 39,300 | 59,500 | 45,500 |
| 162 | 600 | 600 | 500 |
| .. | —11,900 | —5,100 | .. |
| 63,439 | 28,000 | 55,000 | 46,000 |
| .. | .. | .. | .. |
| .. | —8,900 | .. | .. |
| .. | —1,200 | .. | .. |
| .. | —1,800 | .. | .. |
| 3,028 | 2,000 | 2,000 | 2,000 |
| 11,138 | 17,000 | 12,000 | 12,000 |

CENTRAL PROVINCES.

| Rs. | Rs. | Rs. | Rs. |
|----------|------------|----------|----------|
| Actuals, | Estimated, | Budget | Budget |
| 1930-37. | 1937-38. | 1937-38. | 1938-39. |
| .. | .. | .. | .. |

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES;
U. 3.—OTHER PROVINCES;
Printing work done at the
Provincial Government
Press for Central Depart-
ments

ASSAM.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES;
U. 3.—OTHER PROVINCES;

Printing work done at the
Provincial Government
Press for Central De-
partments

NORTH-WEST FRONTIER PROVINCE.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES;
U. 3.—OTHER PROVINCES;

SIND.

U.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS AND TO
THE CROWN DEPARTMENT
FOR PRINTING WORK DONE
AT THEIR PRESSES;
U. 3.—OTHER PROVINCES;

Printing work done at the
Provincial Government
Press for Central Depart-
ments

V.—CHARGES PAID TO PROVIN-
CIAL GOVERNMENTS FOR
STATIONERY RECEIVED
FROM THEIR STORES;

Stationery supplied from Bombay
Stores to Central
Departments

Total for Sind

| | | | |
|-------|-----|-------|-------|
| 2,981 | 300 | 3,000 | 2,981 |
| 2,700 | 300 | 3,000 | 2,800 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Bud-
get
Estimate,
1938-39. |
|---|---------------------------------|----------------------------------|--------------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 16,89,611 | 13,88,000 | 17,51,000 | 16,08,000 |
| Y. I (4).—CROWN DEPART-
MENT: | .. | 32,000 | 99,700 |
| Y. I (5).—OTHER CENTRAL
DEPARTMENTS: | | | .. |
| Northern India Salt Reve-
nue Department | 6,000 | | 8,400 |
| Security Printing | | | 90 |
| Lighthouses and Lightships | 800 | | 800 |
| Other Miscellaneous De-
partments | 13,600 | | 18,100 |
| Total | 27,198 | 21,000 | 28,200 |

RECEIPTS.

| | | | | |
|-----------------------------------|-----------|-----------|-----------|-----------|
| INDIA | 22,52,000 | 24,82,000 | 22,70,000 | 23,61,000 |
| BALUCHISTAN | 5,000 | 4,000 | 5,000 | 5,000 |
| MADRAS | 7,000 | 7,000 | 7,000 | 7,000 |
| BOMBAY | 15,000 | 6,000 | 14,000 | 14,000 |
| BENGAL | 35,000 | .. | 35,000 | 35,000 |
| UNITED PROVINCES | 3,000 | 6,000 | 4,000 | 4,000 |
| PUNJAB | 6,000 | 6,000 | 5,000 | 5,000 |
| BIHAR | 1,000 | 1,000 | 1,000 | 1,000 |
| CENTRAL PROVINCES | 1,000 | 1,000 | 1,000 | 1,000 |
| NORTH-WEST FRONTIER PRO-
VINCE | 2,000 | 2,000 | 2,000 | 2,000 |
| SIND | 2,000 | 2,000 | 2,000 | 2,000 |
| Total | 23,29,000 | 25,17,000 | 23,46,000 | 24,37,000 |

| | | | | |
|------------|-----------|-----------|-----------|-----------|
| Gross cost | 39,48,725 | 41,98,000 | 41,47,000 | 53,91,000 |
| Receipts | 23,29,000 | 25,17,000 | 23,46,000 | 24,37,000 |
| Net cost | 16,19,725 | 16,81,000 | 18,01,000 | 29,54,000 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i> | | | | |
| D. 2.—OTHER COMMISSIONS AND COMMITTEES: | | | | |
| D. 2 (1).—PAY OF OFFICERS | 32,929 | 4,100 | 5,500 | .. |
| D. 2 (2).—PAY OF ESTABLISHMENTS | 20,827 | 6,000 | 12,300 | .. |
| D. 2 (3).—TRAVELLING EXPENSES (Non-voted) | 7,578 | 900 | 1,500 | .. |
| D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 10,910 | 400 | 2,300 | .. |
| D. 2 (5).—OTHER EXPENSES | 21,055 | 1,800 | 1,100 | .. |
| TOTAL FOR OTHER COMMISSIONS AND COMMITTEES | 97,950 | 14,300 | 24,000 | .. |
| TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY | 1,76,261 | 2,11,300 | 2,15,400 | 2,80,100 |
| E.—PILGRIMAGE BEYOND INDIA: | | | | |
| E. 1.—PILGRIM CHARGES: | | | | |
| E. 1 (1).—PAY OF OFFICERS | 1,182 | 1,000 | 1,000 | 1,700 |
| E. 1 (2).—PAY OF ESTABLISHMENTS | 600 | 600 | 600 | 600 |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC. | 137 | 300 | 300 | 200 |
| E. 1 (4).—CONTINGENCIES | 13,076 | 14,000 | 14,000 | 12,100 |
| TOTAL FOR PILGRIM CHARGES | 16,864 | 18,800 | 18,500 | 17,300 |
| Non-voted | 1,182 | 1,000 | 1,000 | 1,700 |
| Voted | 15,682 | 17,800 | 17,500 | 15,600 |
| E. 2.—PORT HAJ COMMITTEES: | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS | 25,386 | 27,600 | 29,200 | .. |
| E. 2 (2).—ALLOWANCES, HONORARIA, ETC. | 2,633 | 3,000 | 2,800 | .. |
| E. 2 (3).—CONTRIBUTIONS, ETC. | 3,442 | 3,400 | 3,300 | .. |
| TOTAL FOR PORT HAJ COMMITTEES | 31,461 | 34,000 | 35,300 | .. |
| Non-voted | 31,461 | 34,000 | 35,300 | .. |
| Voted | .. | .. | .. | .. |

| | Actuals,
1936-37.
Rs. | Budget
Estimate,
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|---|-----------------------------|--|---|--|
| K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES— <i>conld.</i> | | | | |
| K. 2.—INTERNATIONAL
LABOUR CONFERENCE | | | | |
| K. 2 (1).—TRAVELLING EX-
PENSES | 19,270 | 13,000 | 16,000 | .. |
| K. 2 (2).—OTHER (Non-voted
EXPENSES) Voted | 1,500 | 1,000 | 1,000 | .. |
| TOTAL FOR INTERNATIONAL LABOUR
CONFERENCE | 20,818 | 14,000 | 17,000 | .. |
| K. 3.—DEPUTATION (Non-voted
TO ZANZIBAR) Voted | 4,953 | .. | .. | .. |
| K. 4.—EXPENDITURE IN
CONNECTION WITH
THE SILVER JUBILEE | 171 | .. | .. | .. |
| K. 5.—EXPENDITURE IN
CONNECTION WITH
THE CONSTITUTION
OF THE NEW PRO-
VINCES OF ORISSA
AND SIND: | 14 | .. | .. | .. |
| K. 5 (1).—ORI.—Non-voted
SSA—Voted | 48 | .. | 3,000 | .. |
| K. 6.—EXPENDITURE ON
ACCOUNT OF THE
INDIAN DELEGATION
AND THEIR ADVISERS
FOR THE INDO-BRITISH
TRADE NEGOTIA-
TIONS. | 6,442 | 6,000 | 6,000 | .. |
| K. 7.—VISIT OF THE SOUTH
AFRICAN DELEGATION
TO INDIA | 99,032 | .. | .. | .. |
| K. 8.—ANNUAL STIPENDS TO
HOLDERS OF LITERARY
TITLES | .. | .. | .. | 1,000 |
| K. 9.—TRADE NEGOTIATIONS
WITH CEYLON: | .. | .. | .. | 2,000 |
| K. 10.—DEPUTATION TO
MALAYA: | .. | .. | .. | 5,000 |
| K. 10. (1).—PAY OF OFFI-
CERS: Non-voted
Voted | 5,243 | .. | 400 | .. |
| K. 10. (2).—PAY OF ESTA-
BLISHMENTS | 32 | .. | .. | .. |
| K. 10. (3).—TRAVELLING EX-
PENSES (Non-voted
Voted | 500 | .. | .. | .. |
| TOTAL FOR DEPUTATION TO MALAYA | 14,133 | .. | 1,000 | .. |
| K. 11.—OTHER ITEMS (Non-voted
Voted | 6,731 | 24,700 | 13,000 | 27,800 |
| TOTAL FOR MISCELLANEOUS AND UN-
FORESEEN CHARGES | 2,12,336 | 66,700 | 54,500 | 33,500 |

| | | | |
|----------|----------|----------|----------|
| 1935-37. | 1937-38. | 1937-38. | 1937-38. |
| Actuals. | Revised | Revised | Revised |
| Rs. | Rs. | Rs. | Rs. |

—CHARGES IN ENGLAND—cont.
Q. 2.—HIGH COMMISSIONER FOR INDIA:

Q. 2 (1).—EXPENDITURE CONNECTED WITH CONFERENCES, ETC.:

Q. 2 (1) (1).—INDIAN TARIFF BOARD

Q. 2 (1) (2).—INTER-NATIONAL STAFF CONFERENCE

Q. 2 (1) (3).—IMPERIAL CONFERENCE

REFERENCE { Non-voted }
Q. 2 (1) (4).—OTHER COMMISSIONS AND COMMITTEES

Q. 2 (2).—LEAVE { Non-voted }
SALARY, ETC. { Voted }

Q. 2 (3).—OTHER ITEMS:

Q. 2 (3) (1).—EXPENDITURE IN CONNECTION WITH CORONATION DECORATION

Q. 2 (3) (2).—GRANTS IN-AID

Q. 2 (3) (3).—DELIVERANCE IN CONNECTION WITH TRADE AGREEMENT { Non-voted }

Q. 2 (3) (4).—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA

Q. 2 (3) (5).—MISCELLANEOUS { Voted }

TOTAL FOR HIGH COMMISSIONER FOR INDIA.

Non-voted
Voted

Non-voted
Voted

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*D.—SPECIAL COMMISSIONS OF EN-
QUIRY:

D. 1.—TARIFF BOARD:

D. 1 (1).—PAY OF OFFICERS:

Pay. { Non-voted

{ Voted

D. 1 (2).—PAY OF ESTAB-
LISHMENTS:D. 1 (3).—TRAVELLING EX-
PENSES:

{ Non-voted

{ Voted

D. 1 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:D. 1 (5).—OTHER EXPEN-
SES:

.

D. 2.—OTHER COMMISSIONS
AND COMMITTEES:

D. 2 (1).—PAY OF OFFICERS:

D. 2 (2).—PAY OF ESTABLISH-
MENTS:D. 2 (3).—TRAVELLING EX-
PENSES:

{ Non-voted

{ Voted

D. 2 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

D. 2 (5).—OTHER EXPENSES:

FINANCIAL ENQUIRY COMMITTEE.

D. 2 (1).—PAY OF OFFICERS:

D. 2 (2).—PAY OF ESTAB-
LISHMENTS:D. 2 (3).—TRAVELLING EX-
PENSES:

{ Non-voted

{ Voted

D. 2 (4).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

D. 2 (5).—OTHER EXPENSES:

SECRETARIAT PROCEDURE COMMITTEE.

D. 2 (1).—PAY OF OFFICERS:

D. 2 (2).—PAY OF ESTAB-
LISHMENTS:D. 2 (3).—TRAVELLING EX-
PENSES:

{ Non-voted

{ Voted

D. 2 (4).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

D. 2 (5).—OTHER EXPENSES:

DELHI ELECTRIC SUPPLY ENQUIRY
COMMITTEE.

D. 2 (1).—PAY OF OFFICERS:

D. 2 (2).—PAY OF ESTAB-
LISHMENTS:D. 2 (3).—TRAVELLING EX-
PENSES:

{ Non-voted

{ Voted

D. 2 (4).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

D. 2 (5).—OTHER EXPENSES:

| NUMBERS. | 1937-1938. | 38. 39. |
|--|------------|---------|
| Actuals, | 1936-37. | Rs. |
| Budget | 1937-38. | Rs. |
| Revised | 1937-38. | Rs. |
| Estimate, | | |
| 1938-39. | Budget | Rs. |
| | | |
| INDIA— <i>contd.</i> | | |
| I.—WAR BOARDS : | | |
| INDIAN SOLDIERS' BOARD. | | |
| I. 1.—PAY OF OFFICERS : | | |
| I | 2,232 | 2,400 |
| I | | 2,400 |
| Secretary | | |
| I. 2.—PAY OF ESTABLISH-
MENTS : | | |
| 7 | | |
| 7 | 9,710 | 10,800 |
| Clerks, servants, etc. (at
rates varying from Rs. 14
to Rs. 300) | | 10,600 |
| | | 11,000 |
| I. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | |
| | 2,044 | 2,300 |
| Travelling and other allow-
ances | | 2,100 |
| | | 2,400 |
| I. 4.—OTHER EXPENSES : | | |
| Miscellaneous contingencies | 140 | 400 |
| | | 400 |
| TOTAL FOR INDIAN SOLDIERS' BOARD . | | |
| | 14,126 | 16,900 |
| | | 16,500 |
| | | 16,200 |
| RAJPUTANA WAR BOARD. | | |
| I. 2.—PAY OF ESTABLISH-
MENTS : | | |
| | 694 | 800 |
| | | 700 |
| | | 700 |
| I. 3.—ALLOWANCES, HONO-
RARIA, ETC. : | | |
| | 196 | 200 |
| | | 200 |
| | | 200 |
| I. 4.—OTHER EXPENSES : | | |
| | 139 | 200 |
| | | 200 |
| TOTAL FOR RAJPUTANA WAR BOARD . | | |
| | 1,029 | 1,200 |
| | | 1,100 |
| | | 1,100 |
| K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES : | | |
| K. 1.—INDIAN DELEGATION
TO THE LEAGUE OF NA-
TIONS : | | |
| K. 1 (1).—PAY OF OFFICERS : | | |
| | .. | 1,000 |
| | | .. |
| K. 1 (2).—TRAVELLING AND
OTHER EXPENSES : | | |
| | 4,269 | 5,000 |
| | | 4,500 |
| | | .. |

INDIA—*contd.*K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES—*contd.*
K. 9.—TRADE NEGOTIATIONS
WITH CEYLON :Expenditure on account of
the travelling and daily
allowances of official and
non-official Advisers

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 2,000 | 5,000 | .. | 7,000 |
| { Non-voted | { Voted | .. | .. |
| .. | .. | .. | .. |
| Total | .. | .. | .. |

K. 10.—DEPUTATION
TO MALAYA :K. 10 (1).—PAY
OF OFFICERS :

| Rs. | Rs. | Rs. | Rs. |
|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 5,243 | 32 | .. | 400 |
| { Non-voted | { Voted | .. | .. |
| .. | .. | .. | .. |
| Total | 5,275 | .. | 400 |
| .. | .. | .. | .. |
| K. 10 (2).—PAY OF ES- | .. | .. | .. |
| TABLESHMENTS : | 500 | .. | .. |

K. 10 (3).—TRAVELLING
EXPENSES :

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 1,831 | 6,527 | .. | 600 |
| { Non-voted | { Voted | .. | .. |
| .. | .. | .. | .. |
| Total | 8,358 | .. | 600 |
| .. | .. | .. | .. |

K. 11.—OTHER ITEMS :

Travelling and incidental ex-
penses of the represen-
tative to the League of
Nations Advisory Commi-
tee for the protection of
children and young people.
Remuneration to the Reserve
Bank of India in connection
with the management of
Mysore Government Loans .

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 6,731 | 5,377 | 7,700 | 4,000 |
| { Non-voted | { Voted | .. | .. |
| .. | .. | .. | .. |
| Total | 12,108 | 7,700 | 4,000 |
| .. | .. | .. | .. |

BOMBAY—*contd.*

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

E.—PIRGIDJ BEYOND INDIA:

E. 1.—PIRGIDJ CHARGES:

E. 1 (1).—PAY OF OFFICERS:

Special Pay

| | | | |
|-------|-------|-------|-------|
| 1,182 | 1,000 | 1,000 | 1,700 |
|-------|-------|-------|-------|

E. 1 (2).—PAY OF ESTAB-

LISHMENTS:

Clerks

S. M. S. Officer's Special pay

Leave salary

| | | | |
|-------|-------|-------|-------|
| 1,200 | 1,200 | 600 | 1,200 |
| 500 | | | 500 |
| 400 | | | 400 |
| 1,367 | 2,300 | 2,100 | 2,100 |

E. 1 (3).—ALLOWANCES, HO-

NORARIA, ETC.:

House-rent and other al-

lowances

| | | | |
|----|-----|-----|-----|
| .. | 100 | 100 | 100 |
|----|-----|-----|-----|

E. 1 (4).—CONTINGENCIES:

Charges for vaccination of

pilgrims

Special arrangement at

Bombay for the anti-

Cholera inoculation of

Haj Pilgrims

Improvement in F. Shed

Princes Dock—Bombay.

| | | | |
|-------|-------|-------|-------|
| .. | 900 | 900 | 900 |
| 3,875 | 3,700 | 3,700 | 3,600 |
| 1,182 | 1,000 | 1,000 | 1,700 |
| 5,242 | 6,100 | 5,900 | 5,700 |
| 6,424 | 7,100 | 6,900 | 7,400 |

TOTAL FOR PIRGIDJ CHARGES

E. 2.—PORT HAJ COMMITTEES:

E. 2 (1).—PAY OF ESTAB-

LISHMENTS:

Executive Officers

Lady Superintendent

Clerks

Interpreters

Servants

Temporary establishment.

Leave salary

Lump cut for probable sav-

ings

Total

{ Non-voted

{ Voted

13,190

13,600

14,300

..

..

..

BOMBAY—*contd.*

| Actuals,
1936-37. | Budget
1937-38. | Revised
1937-38. | Budget
1938-39. |
|----------------------|--------------------|---------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |

G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS 1,812 2,000 2,100 2,100

K.—MISCELLANEOUS AND DN.

FOREIGN CHARGES :

K 8.—ANNUAL STIPENDS TO

HOLDERS OF LITERARY

TITLES

K. 11.—OTHER ITEMS

Miscellaneous

Charges in connection with

Special Sind Separation

Office

1,584

7,856 5,500 4,500 17,000

M.—OTHER CHARGES (INCLD.

ING LOSS BY EXCHANGE ON

LOCAL TRANSACTIONS) :

N.—PAYMENTS ARISING OUT OF

MILITARY LANDS SCHEME

332 1,000 .. 300

56,328 54,000 54,000 1,79,000

Non-voted

Voted

31,752 17,000 16,000 17,000

BENGAL.

B.—BOOKS AND PERIODICALS :

B. 1.—SUBSCRIPTIONS TO

NEWS AGENCIES FOR

SUPPLY OF TELE-

GRAMS :

49,200 49,200 49,200 49,200

B. 2.—OTHER CHARGES :

3,881 4,000 3,800 3,800

C.—DONATIONS FOR CHARITABLE

PURPOSES, AND CHARGES

ON ACCOUNT OF EUROPEAN

VAGRANTS :

D.—SPECIAL COMMISSIONS OF EN-

QUIRY :

D. 2.—OTHER COMMISSIONS

AND COMMITTEES :

Coal Mining Committee :

D. 2 (1).—PAY OF Non-voted

OFFICERS { Voted

D. 2 (2).—PAY OF ESTAB-

LISHMENTS

2,851 1,100 1,300 ..

D. 2 (3).—TRAVELLING EX-

PENSES { Non-voted

D. 2 (5).—OTHER EXPEN-

SES :

Non-voted

Voted

Total for Special Commissions of

Enquiry

55,039 14,300 21,000 ..

| Actuals,
1932-33. | Budget
1932-33. | Revised
Estimate,
1933-34. | Budget
1933-34. |
|----------------------|--------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—contd.

| | | | | |
|--|----------|----------|----------|----------|
| MISCELLANEOUS AND UN-FORESEEN CHARGES : | 6.768 | 2,900 | 2,900 | 2,700 |
| K. II.—OTHER ITEMS | | | | |
| MISCELLANEOUS | | | | |
| OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) : | | | | |
| Irrecoverable temporary loans written off | 2.498 | .. | .. | .. |
| FORMS : | 14.970 | 16,000 | 16,000 | 21,000 |
| Other Works | | | | |
| Total for Bengal | 2,43,876 | 1,98,000 | 2,08,000 | 1,82,000 |
| Non-Govt | 25,008 | 5,000 | 7,000 | 1,52,000 |
| Total | 2,18,868 | 1,93,000 | 2,01,000 | 1,67,000 |

UNITED PROVINCES.

| | | | | |
|--|----------|----------|----------|----------|
| ALLOWANCES, REWARDS, ETC. : | 933 | 1,000 | 700 | .. |
| BOOKS AND PERIODICALS : | 1,225 | 1,700 | 1,500 | 1,200 |
| B. 2.—OTHER CHARGES | | | | |
| COMPENSATIONS : | | | | |
| E. 2.—OTHER COMPENSA- TIONS : | | | | |
| Compensation to Mahants, Scribes | 1,000 | 1,000 | | 1,000 |
| Compensation to Mahants, Scribes | 1,00,000 | | | 1,00,000 |
| Compensation to Raja Mo- heendra Man Singh | 24,800 | | | 24,800 |
| Non-Govt | 1,01,024 | 1,01,000 | 1,01,000 | 1,01,000 |
| Total | 1,33,227 | 1,93,500 | 1,23,100 | 1,23,100 |
| K.—MISCELLANEOUS AND UN-FORESEEN CHARGES : | | | | |
| K. 3.—ANNUAL STIPENDS TO HOLDERS OF LIFE-GRANT | .. | .. | .. | 500 |
| K. II.—OTHER ITEMS | 161 | .. | .. | .. |
| L.—ALLOWANCES TO TERRORIST AND STATE PRISONERS : | 2,539 | 5,000 | 4,000 | .. |
| Total for UNITED PROVINCES | 1,37,565 | 1,93,000 | 1,31,600 | 1,27,100 |
| Non-Govt | 1,03,535 | 1,03,000 | 1,03,000 | 1,03,000 |
| Total | 34,473 | 27,000 | 28,000 | 23,000 |

| CENTRAL PROVINCES. | | | |
|--|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| Actuals,
1930-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 224 | 206 | .. | .. |
| F.—COMPENSATIONS: | | | |
| F. 1.—QUIT RENT FOR THE LEASE OF THE PRO-
VINCE OF BEHAR, PAID
TO HIS EXALTED
HIGNESS THE NIZAM
OF HYDERABAD AND
BEHAR: | | | |
| 25,00,000 | 25,00,000 | 25,00,000 | .. |
| K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES: | | | |
| K. 5.—EXPENDITURE IN CON-
NECTION WITH THE
CONSTITUTION OF THE
NEW PROVINCES OF
ORISSA AND SIND: | | | |
| 8,124 | .. | .. | .. |
| K. 6 (1).—ORISSA: | | | |
| K. 11.—OTHER ITEMS: | | | |
| .. | 500 | .. | .. |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS): | | | |
| .. | .. | .. | .. |
| Irrecoverable temporary loans
written off | | | |
| 25,08,348 | 25,01,000 | 25,00,000 | .. |
| Total for Central Provinces. | | | |
| Non-voted | .. | .. | .. |
| 25,00,000 | 25,00,000 | 25,00,000 | .. |
| 8,348 | 1,000 | .. | .. |
| ASSAM. | | | |
| 100 | 100 | 100 | 100 |
| K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES: | | | |
| K. 11.—OTHER ITEMS: | | | |
| 1,740 | .. | .. | .. |
| M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS): | | | |
| 954 | 900 | 900 | 900 |
| Irrecoverable temporary loans
written off | | | |
| 2,794 | 1,000 | 1,000 | 1,000 |
| Total for Assam | | | |
| ORISSA. | | | |
| K.—MISCELLANEOUS AND UNFORE-
SEEN CHARGES: | | | |
| K. 6.—EXPENDITURE IN
CONNECTION WITH
THE CONSTITUTION
OF THE NEW PROVIN-
CES OF ORISSA AND
SIND: | | | |
| .. | .. | .. | .. |
| .. | 3,000 | 3,000 | .. |
| Total for Orissa | | | |

SIND—*concl.*

| Rs. | Rs. | Rs. | Rs. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 715 | 800 | 800 | 800 |
| 243 | 200 | 200 | 100 |
| 6,844 | 8,400 | 8,300 | .. |

Travelling allowance, etc

E. 2 (2).—ALLOWANCES,
HONORARIA, ETC.:E. 2.—PORT HAJ COMMITTEES
—*concl.*E.—PILGRIMAGE BEYOND
INDIA—*concl.*E. 3.—EXPENDITURE IN CON-
NECTION WITH DESTI-
TUTE INDIAN PL.
GRMS REPARATED
FROM THE HEDJAZ :Non-voted ..
Voted ..

Total for Pilgrimage beyond India,

K.—MISCELLANEOUS AND UN-
FORESEEN CHARGES:
K. 11.—OTHER ITEMS

Total for Sind

Non-voted ..
Voted ..

COORG.

M.—OTHER CHARGES (INCLUDING
LOSS BY EXCHANGE ON
LOCAL TRANSACTIONS):

558 1,000 1,000 1,000

III. DETAILS of the foregoing :—

UNITED PROVINCES.

A.—GRANTS-IN-AID TO PROVIN-
CIAL GOVERNMENTS :

| | | | | |
|--------------------------|----|-----------|-----------|-----------|
| A. 1.—UNITED PROVINCES : | .. | 25,00,000 | 25,00,000 | 25,00,000 |
| ASSAM. | | | | |
| A. 2.—ASSAM : | .. | 30,00,000 | 30,00,000 | 30,00,000 |

NORTH-WEST FRONTIER PROVINCE.

| | | | | |
|---|-------------|-------------|-------------|-------------|
| A. 3.—NORTH-WEST FRONTIER
PROVINCE : | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
|---|-------------|-------------|-------------|-------------|

| | | | | |
|----------------|-----------|-----------|-----------|-----------|
| A. 4.—ORISSA : | 50,00,000 | 47,00,000 | 47,00,000 | 43,00,000 |
| ORISSA. | | | | |

| | | | | |
|--------------|-------------|-------------|-------------|-------------|
| A. 5.—SIND : | 1,08,00,000 | 1,10,00,000 | 1,10,00,000 | 1,05,00,000 |
| SIND. | | | | |

| | | | | |
|---------------|----|----------|----------|----------|
| A. 6.—COORG : | .. | 2,27,000 | 2,27,000 | 1,72,000 |
| COORG. | | | | |

DEMAND NO. 67.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to meet Expenses in connection with the LEAVE SALARY AND REPARATION CHARGES OF RETRENCHED PERSONNEL.

Voted : Seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Budget | Revised | Estimate, | Actuals, |
|--|----------|----------|-----------|----------|
| | 1938-39. | 1937-38. | Estimate, | 1936-37. |
| | Budget | Revised | Estimate, | Actuals, |
| | 1938-39. | 1937-38. | Estimate, | 1936-37. |

A.—EXPENDITURE ON RETRENCHED PERSONNEL:

A. 1.—CHARGES IN INDIA:

A. 1 (1).—LEAVE SALARY.

| | | | |
|-------|-------|-------|--------|
| 900 | 2,000 | 900 | 11,850 |
| 100 | .. | 100 | 653 |
| 1,000 | 2,000 | 1,000 | 12,503 |

TOTAL FOR CHARGES IN INDIA

A. 2.—CHARGES IN ENGLAND:

A. 2 (1).—LEAVE SALARY

| | | | |
|-------|-------|-------|--------|
| 6,000 | 7,000 | .. | 6,533 |
| .. | .. | .. | —34 |
| 7,000 | 9,000 | 1,000 | 19,002 |

A. 3.—LOSS OR GAIN BY EXCHANGE

TOTAL

| Actual,
1935-37. | Budget
1937-38. | Revised
1937-38. | Re.
1935-36. |
|---|--------------------|---------------------|-----------------|
| EXPENDITURE INCLUDED IN
OTHER DEMANDS. | | | |
| 567 | 1,000 | 1,000 | 1,000 |
| 5,361 | 6,000 | 6,000 | 11,100 |
| 25,074 | 22,500 | 22,500 | 24,500 |
| 42,915 | 44,500 | 42,700 | 42,500 |
| 720 | 700 | 700 | 700 |
| 1,140 | 1,200 | 1,200 | 1,200 |
| 4,064,430 | 5,13,400 | 4,24,000 | 4,52,000 |
| 43,28,287 | 32,33,100 | 31,47,000 | 43,75,000 |
| 6,297 | 2,700 | 2,700 | 2,700 |
| 43,19,941 | 53,45,000 | 53,25,000 | 54,22,000 |
| Total | | | |
| Non-voted | 5,81,000 | 4,93,000 | 5,57,000 |
| Voted | 43,41,502 | 52,34,000 | 48,83,000 |
| Grand Total | | | |
| Non-voted | 7,47,611 | 8,26,000 | 8,22,000 |
| Voted | 97,75,227 | 1,05,35,000 | 1,04,91,000 |
| II. SUB HEADS under which this Grant will be accounted for on behalf of the
HOME DEPARTMENT. | | | |
| ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE. | | | |
| A.—LAND REVENUE: | | | |
| A.1.—CHARGES OF ADMINIS-
TRATION: | | | |
| A.1 (1).—PAY OF OFFICERS. | 4,038 | 2,500 | — |
| A.1 (2).—PAY OF ESTAB-
LISHMENTS | 19,737 | 18,000 | — |
| A.1 (3).—OTHER CHARGES | 22,869 | 10,100 | 2,000 |
| Total for Charges of Administra-
tion | 43,759 | 30,700 | 2,000 |
| A.2.—LAND RECORDS: | | | |
| A.2 (1).—PAY OF ESTAB-
LISHMENTS | 30,269 | 32,100 | 31,000 |
| A.2 (2).—OTHER CHARGES | 4,523 | 4,500 | 4,500 |
| Total for Land Records | 34,792 | 36,600 | 35,500 |
| A.3.—WORKS | | | |
| Total for Land Revenue | 1,14,597 | 68,500 | 37,500 |
| B.—EXCISE: | | | |
| B.1.—ASSIGNMENTS AND
COMPENSATIONS | | | |
| B.2.—PAY OF ESTABLISH-
MENTS. | 12,177 | 12,000 | 12,400 |
| B.3.—OTHER CHARGES | 29,559 | 32,500 | 32,700 |
| Total for Excise | 3,53,736 | 44,500 | 45,100 |

| Actual,
1938-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 20,569 | 17,600 | 63,600 | .. |
| .. | .. | .. | .. |
| .. | .. | .. | .. |
| 4,78,651 | 4,79,000 | 4,95,800 | 5,08,800 |
| 95,192 | 99,200 | 98,800 | 1,01,000 |
| 3,83,459 | 3,79,800 | 3,97,000 | 4,07,800 |
| ACCOUNT III.—ADMINISTRATION | | | |
| OF JUSTICE. | | | |
| A.—HIGH COURTS AND CHIEF | | | |
| COURTS | | | |
| 66,100 | 79,600 | 79,600 | 64,800 |
| B.—LAW OFFICERS: | | | |
| B. 1.—PAY OF OFFICERS | | | |
| 12,000 | 12,000 | 12,000 | 12,000 |
| B. 2.—OTHER CHARGES | | | |
| 1,763 | 3,100 | 1,700 | 2,300 |
| 13,763 | 15,100 | 13,700 | 14,300 |
| C.—CIVIL AND SESSIONS COURTS: | | | |
| C. 1.—PAY OF OFFICERS (Non-voted) | | | |
| 8,763 | 18,400 | 18,400 | 19,600 |
| C. 2.—PAY OF ESTABLISH-
MENTS (Voted) | | | |
| 69,679 | 59,100 | 61,200 | 69,400 |
| C. 3.—OTHER CHARGES (Non-voted) | | | |
| 56,922 | 60,600 | 61,900 | 66,800 |
| 354 | 300 | 300 | 300 |
| 12,848 | 14,800 | 11,700 | 15,900 |
| C. 4.—DEDUCT — AMOUNT
RECOVERED ON AC-
COUNT OF THE FUN-
DAB SHARE OF COST
OF DISTRICT AND SES-
SIONS JUDGE, DELHI | | | |
| —3,600 | —3,600 | —3,600 | —100 |
| 1,44,966 | 1,49,600 | 1,49,900 | 1,71,900 |
| TOTAL FOR CIVIL AND SESSIONS COURTS | | | |
| D.—COURTS OF SMALL CAUSES: | | | |
| D. 1.—PAY OF OFFICERS | | | |
| 14,390 | 16,500 | 13,600 | 15,700 |
| D. 2.—PAY OF ESTABLISH-
MENTS | | | |
| 13,662 | 14,700 | 12,600 | 13,300 |
| D. 3.—OTHER CHARGES | | | |
| 2,281 | 2,300 | 2,300 | 2,100 |
| 30,333 | 33,500 | 28,500 | 31,100 |
| TOTAL FOR COURTS OF SMALL CAUSES | | | |
| 25,791 | 25,200 | 27,000 | 26,200 |
| E.—CRIMINAL COURTS | | | |
| TOTAL ACCOUNT III | | | |
| 2,80,953 | 3,03,000 | 2,98,700 | 3,08,300 |
| 9,117 | 18,700 | 18,700 | 19,900 |
| 2,71,836 | 2,84,300 | 2,80,000 | 2,88,400 |
| Non-voted | | | |
| Voted | | | |

| Rs. | Rs. | Rs. | Rs. | |
|--------------------|----------------------------------|---------------------------------|----------------------|---|
| Budget
1938-39. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Actuals,
1936-37. | ACCOUNT VI.—EDUCATION. |
| 1,50,000 | 1,00,000 | 1,00,000 | 1,00,000 | A.—GRANTS-IN-AID TO DELHI UNIVERSITY. |
| 1,500 | 1,800 | 1,000 | 1,830 | B.—GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER DEPARTMENTS, ETC. |
| 98,600 | 98,600 | 98,600 | 97,807 | C.—GRANTS-IN-AID TO NON-GOV. GOVERNMENT ARTS COLLEGES. |
| 5,500 | 7,000 | 5,500 | 8,031 | D.—GOVERNMENT SECONDARY SCHOOLS : |
| | | | | D. 1.—PAY OF OFFICERS |
| | | | | D. 2.—PAY OF ESTABLISHMENTS |
| 51,700 | 49,500 | 51,600 | 49,605 | D. 3.—OTHER CHARGES |
| 87,600 | 88,000 | 89,300 | 88,680 | Total for Government Secondary Schools |
| 2,00,000 | 2,10,900 | 2,10,900 | 1,86,607 | E.—GRANTS-IN-AID TO NON-GOV. GOVERNMENT SECONDARY SCHOOLS : |
| | | | | E. 1.—RECURRING GRANTS. |
| 15,000 | 15,000 | 15,000 | 29,507 | E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS |
| 2,15,000 | 2,25,900 | 2,25,900 | 2,16,114 | Total for Grants-in-Aid to Non-Government Secondary Schools |
| 73,200 | 73,200 | 73,200 | 78,523 | F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION |
| | | | | G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION : |
| 2,08,900 | 2,05,400 | 2,05,400 | 2,19,458 | G. 1.—RECURRING GRANTS. |
| 4,000 | 4,000 | 4,000 | 4,000 | G. 2.—NON-RECURRING GRANTS |
| 2,12,900 | 2,09,400 | 2,09,400 | 2,23,458 | Total for Grants-in-Aid to Local Bodies for Primary Education. |
| | | | | H.—GOVERNMENT SPECIAL SCHOOLS : |
| 23,600 | 23,100 | 24,100 | 22,717 | H. 1.—PAY OF ESTABLISHMENTS |
| 14,100 | 13,700 | 11,700 | 14,453 | H. 2.—OTHER CHARGES |
| 37,700 | 36,800 | 35,800 | 37,170 | Total for Government Special Schools |
| 3,000 | 8,000 | 8,000 | 2,000 | I.—GRANTS-IN-AID TO NON-Government Special Schools |

DEMANDS FOR GRANTS, 1938-39:

DEMANDS FOR GRANTS, 1938-39:

| Actual,
1936-37,
Rs. | Budget
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
|----------------------------|---------------------------|---|--|
| 4,318 | 6,800 | 5,700 | 6,200 |
| 6,110 | 5,000 | 6,700 | 6,400 |
| 8,100 | 7,500 | 7,500 | 24,500 |
| 2,400 | 2,200 | 600 | 2,400 |
| 6,000 | .. | .. | 6,000 |
| 12,628 | 21,500 | 20,500 | 33,500 |
| 7,191 | 9,000 | 8,400 | 13,300 |
| 2,520 | 2,500 | 2,500 | 2,500 |
| 4,410 | 3,900 | 4,500 | 7,000 |
| 1,700 | 1,800 | 1,800 | 1,800 |
| —1,700 | —1,800 | —1,800 | —1,800 |
| 14,121 | 15,400 | 15,400 | 22,800 |
| 4,960 | 5,200 | 5,200 | 5,400 |
| 15,731 | 16,800 | 16,200 | 16,300 |
| 13,503 | 12,000 | 12,600 | 13,300 |
| 34,194 | 34,000 | 34,000 | 35,000 |
| —1,700 | —1,800 | —1,800 | —1,800 |
| 15,475 | 16,400 | 15,000 | 16,000 |
| 1,46,215 | 1,46,700 | 1,48,700 | 4,12,700 |
| 57,479 | 61,000 | 61,000 | 3,75,000 |
| 2,03,694 | 2,07,700 | 2,09,700 | 8,54,000 |
| 5,20,858 | 5,43,300 | 5,51,700 | 12,30,700 |

MINISTRE
OF THE
NAVY
OF CANADA
DEPARTMENT OF THE NAVY
OF CANADA

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

1917-18

22 62 13 72

1. 在 1950 年 10 月 1 日以前，
 2. 在 1950 年 10 月 1 日以后，
 3. 在 1950 年 10 月 1 日以后，

[illegible]

| | | | |
|-------|-------|-------|-------|
| 00001 | 00001 | 00001 | 00001 |
| 00002 | 00002 | 00002 | 00002 |
| 00003 | 00003 | 00003 | 00003 |
| 00004 | 00004 | 00004 | 00004 |
| 00005 | 00005 | 00005 | 00005 |
| 00006 | 00006 | 00006 | 00006 |
| 00007 | 00007 | 00007 | 00007 |
| 00008 | 00008 | 00008 | 00008 |
| 00009 | 00009 | 00009 | 00009 |
| 00010 | 00010 | 00010 | 00010 |

[illegible]

1

1. The first part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

2. The second part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

3. The third part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

4. The fourth part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

5. The fifth part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

6. The sixth part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

7. The seventh part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

8. The eighth part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

9. The ninth part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

10. The tenth part of the document is a list of names and titles, including "The Hon. Mr. Justice" and "The Hon. Mr. Justice".

| Year | 1990 | 1991 | 1992 | 1993 |
|---------------------|-------|-------|-------|-------|
| Number of cases | 10 | 15 | 20 | 25 |
| Percentage of cases | 10.0% | 15.0% | 20.0% | 25.0% |

| Numbers. | 1937-38. | 39. |
|--|-----------|----------|
| Actuals, | 1936-37. | Rs. |
| Budget | Estimate, | 1937-38. |
| Revised | Estimate, | 1937-38. |
| Budget | Estimate, | 1938-39. |
| Rs. | Rs. | Rs. |
| ACCOUNT II.—GENERAL ADMINISTRATION— <i>concl.</i> | | |
| B.—DISTRICT ADMINISTRATION— <i>concl.</i> | | |
| B.5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.: | | |
| Contributions for passages
of officers transferred to or
from other Governments,
Departments, etc. . . . | | |
| 966 | 600 | 600 |
| C.—WORKS: | | |
| C.1.—WORKS FINANCED
FROM THE FUND FOR
ECONOMIC DEVELOP-
MENT AND IMPROVE-
MENT OF RURAL AREAS: | | |
| 20,569 | 47,600 | 63,600 |
| C.2.—DEDUCT—AMOUNT
TRANSFERRED FROM
THE FUND FOR ECO-
NOMIC DEVELOPMENT
AND IMPROVEMENT OF
RURAL AREAS: | | |
| —20,569 | —47,600 | —63,600 |
| ACCOUNT III.—ADMINISTRATION
OF JUSTICE. | | |
| A.—HIGH COURTS AND CHIEF
COURTS: | | |
| Contribution to the Punjab
Government for work
done by the Lahore High
Court | | |
| 66,100 | 66,100 | 64,800 |
| Contribution to the Punjab
Government on account
of the cost of training of
Judicial Officers in com-
mercial law. . . . | | |
| 66,100 | 79,600 | 64,500 |
| TOTAL | | |
| 13,500 | 79,600 | .. |
| B.—LAW OFFICERS: | | |
| B.1.—PAY OF OFFICERS: | | |
| 1 1 Public Prosecutor (1,000). | | |
| 12,000 | 12,000 | 12,000 |
| B.2.—OTHER CHARGES: | | |
| Travelling allowance. . . | | |
| 300 | 2,500 | 300 |
| Fees to pleaders . . . | | |
| 1,763 | 3,100 | 2,300 |
| TOTAL | | |
| 1,763 | 3,100 | 2,300 |
| C.—CIVIL AND SESSIONS COURTS: | | |
| C.1.—PAY OF OFFICERS: | | |
| 1 1 District and Sessions Judge
(1,500—3,000) | | |
| 7 6 Sub-Judges (300—850) | 51,500 | 49,500 |
| — Two Additional Sub-Judges | .. | 12,100 |
| — Officers of the Debt Council | 7,800 | 7,500 |
| — Station Board | 18,400 | 19,600 |
| Non-voted | 59,100 | 69,400 |
| Voted | 69,679 | 89,000 |
| 78,442 | 77,500 | 89,000 |

| NUMBERS. | 1937. | 1938. | 38. | 39. |
|--|----------|--------|----------|-----------|
| Actuals, | 1936-37. | Budget | 1937-38. | Revised |
| Estimate, | 1937-38. | Budget | 1937-38. | Estimate, |
| Estimate, | 1938-39. | Budget | 1938-39. | Estimate, |
| OF JUSTICE— <i>concl.</i> | | | | |
| D.—COURTS OF SMALL CAUSES— <i>concl.</i> | | | | |
| D. 3.—OTHER CHARGES: | | | | |
| Travelling and other allow- | | | | |
| ances | | | | |
| Miscellaneous | | | | |
| Total | | | | |
| E.—CRIMINAL COURTS: | | | | |
| Remuneration to copyists . | | | | |
| Diet and road money . . . | | | | |
| Total | | | | |
| ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS. | | | | |
| A.—JAILS: | | | | |
| A. 1.—PAY OF OFFICERS: | | | | |
| Allowance for medical charge | | | | |
| of the District Jail | | | | |
| Tail special pay to Superin- | | | | |
| tendent | | | | |
| Deputy Superintendent . . . | | | | |
| (200—350) | | | | |
| Non-voted | | | | |
| Voted | | | | |
| Total | | | | |
| A. 2.—PAY OF ESTABLISH- | | | | |
| MENTS: | | | | |
| Assistant superintendent . . | | | | |
| and warders, etc. (at | | | | |
| rates varying from | | | | |
| Rs. 14 to Rs. 200) | | | | |
| Sub-assistant surgeon and | | | | |
| compounder (at rates | | | | |
| varying from Rs. 25 to | | | | |
| Rs. 150) | | | | |
| Temporary establishment . . | | | | |
| Leave salary | | | | |
| Probable savings | | | | |
| Total | | | | |
| A. 3.—ALLOWANCES, HONO- | | | | |
| RARIA, ETC.: | | | | |
| Travelling and other allow- | | | | |
| ances | | | | |
| A. 4.—CONTINGENCIES: | | | | |
| Dietary charges | | | | |
| Other miscellaneous contin- | | | | |
| gencies | | | | |
| Total | | | | |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
| ACCOUNT V.—POLICE— <i>contd.</i> | | | | |
| A.—DISTRICT EXECUTIVE FORCE— | | | | |
| A.3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. : | | | | |
| Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. | 1,800 | 1,800 | | 1,800 |
| Grant for police clothing
and equipment | 41,300 | 41,300 | | 41,000 |
| Non-voted | 2,331 | 1,800 | | 1,800 |
| Voted | 38,100 | 44,300 | 43,500 | 41,000 |
| Total | 40,431 | 46,100 | 45,600 | 42,800 |
| A.4.—OTHER CHARGES : | | | | |
| Payments on account of medi-
cal treatment of
Officers of the Superior
Civil Services | 400 | 1,300 | | 1,600 |
| Travelling allowance | | 30,000 | | 34,400 |
| House-rent and other allow-
ances | | 5,800 | | 5,800 |
| House-rent and other allow-
ances | | 1,99,600 | | 2,11,700 |
| Rewards | 3,800 | | | 1,500 |
| Probable savings | | —10,000 | | —10,000 |
| Petty supplies | 23,800 | | | 19,000 |
| Service postage and telegram
charges | 6,500 | | | 6,500 |
| Rents, rates and taxes | 10,900 | | | 10,900 |
| Other contingent charges | 58,900 | | | 64,100 |
| Non-voted | 7,687 | 7,500 | 8,200 | 9,300 |
| Voted | 3,30,237 | 3,23,500 | 3,45,300 | 3,43,600 |
| Total | 3,37,924 | 3,31,000 | 3,53,500 | 3,52,900 |
| A.5.—CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. : | | | | |
| 3,445 | 5,700 | 5,700 | 5,700 | 3,300 |
| 68,525 | 69,400 | 38,500 | | 38,600 |
| A.—RAILWAY POLICE—CHARGES
PAID TO THE PUNJAB GOV-
ERNMENT : | | | | |
| Establishment charges paid
to the Punjab Govern-
ment for Railway Police,
Delhi | | | | |

| Account VI.—EDUCATION— | 1930-31. | 1931-32. | 1932-33. | Revised Estimate, 1932-33. | Budget Estimate, 1932-33. |
|---|----------|----------|----------|----------------------------|---------------------------|
| D.—GOVERNMENT SECONDARY SCHOOLS: | | | | | |
| D.1.—OTHER CHARGES: | | | | | |
| Teachers' salaries and other charges | 200 | 200 | 200 | 200 | 200 |
| Books and stationery | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Miscellaneous | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total | 31,700 | 31,700 | 31,700 | 31,700 | 31,700 |
| E.—GRANTS-IN-AID TO NON-GOV. SCHOOLS: | | | | | |
| E.1.—RECURRING GRANTS: | | | | | |
| Grant-in-aid to Secondary Schools for boys and girls | 1,31,000 | 1,31,000 | 1,31,000 | 1,31,000 | 1,31,000 |
| Additional maintenance grant to Secondary Schools | 79,500 | 79,500 | 79,500 | 79,500 | 79,500 |
| Total | 1,86,607 | 2,10,500 | 2,10,500 | 2,10,500 | 2,10,500 |
| E.2.—BUILDING AND OTHER NON-RECURRING GRANTS: | | | | | |
| Building and furniture grant | 29,507 | 15,000 | 15,000 | 15,000 | 15,000 |
| F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION: | | | | | |
| Payment in support of Municipal and Local Schools | 63,000 | 63,000 | 63,000 | 63,000 | 63,000 |
| Maintenance of certain District Board Middle Schools raised to Anglo-Vernacular Middle standard | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 |
| Agricultural farm | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Maintenance of certain Lower Vernacular Middle Schools raised to Upper Vernacular Middle standard | 6,100 | 6,100 | 6,100 | 6,100 | 6,100 |
| Total | 78,523 | 73,200 | 73,200 | 73,200 | 73,200 |

| NUMBERS. | 1937-38. | 39. | Rs. | Rs. | Rs. | Rs. |
|---|----------|-----|-------------------|---------------------------|----------------------------|---------------------------|
| | | | Actuals, 1936-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
| ACCOUNT VI.—EDUCATION— <i>contd.</i> | | | | | | |
| H.—GOVERNMENT SPECIAL SCHOOLS | | | | | | |
| — <i>concl.</i> | | | | | | |
| H. 2.—OTHER CHARGES: | | | | | | |
| Stipends to students | | | | | | |
| Miscellaneous | | | | | | |
| For Government Commemorial Institute | | | | | | |
| For Training School for male teachers | | | | | | |
| Total | | | | | | |
| I.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS: | | | 14,453 | 11,700 | 13,700 | 14,100 |
| Grant-in-aid to the Deaf and Dumb School, Delhi | | | | | | |
| Additional grant-in-aid to the Lady Noyce School for the Deaf and Dumb, New Delhi | | | | | | |
| Total | | | | | | |
| J.—GENERAL: | | | 2,000 | 8,000 | 8,000 | 2,000 |
| J. 1 (1).—PAY OF OFFICERS: | | | | | | |
| Molety of pay of the Superintendent of Education | | | | | | |
| J. 1 (2).—PAY OF ESTABLISHMENTS: | | | | | | |
| Molety of pay of the stenographer and other establishments | | | | | | |
| J. 1 (3).—OTHER CHARGES: | | | | | | |
| Travelling allowance | | | | | | |
| J. 2.—INSPECTION: | | | | | | |
| J. 2 (1).—PAY OF OFFICERS: | | | | | | |
| 2 Assistant Superintendent and Inspector (200—600) | | | | | | |
| Leave salary | | | | | | |
| Total | | | | | | |
| J. 2 (2).—PAY OF ESTABLISHMENTS: | | | 11,779 | 13,000 | 12,200 | 12,000 |
| Assistant district inspector, clerks and servants (at rates varying from Rs. 14 to Rs. 200) | | | | | | |
| Additional staff in connection with inspection | | | | | | |
| Leave salary | | | | | | |
| Total | | | | | | |
| 16 | 16 | | 13,844 | 14,400 | 14,200 | 14,900 |

DEMANDS FOR GRANTS, 1938-39 :

| NUMBERS. | 1937-1938-39. | 1937-38. | 1937-38. | 1937-38. | 1938-39 |
|------------------------------|---------------|---|---------------------------------|----------|---------|
| | | Actuals, | Budget | Revised | Budget |
| | | 1936-37. | 1937-38. | 1937-38. | 1938-39 |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VII.—MEDICAL. | | | | | |
| A.—MEDICAL ESTABLISHMENT : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Chief Medical Officer | (500—1,850) + special pay (250) | .. | 23,400 |
| .. | .. | Additional Civil Surgeon. | .. | .. | 10,200 |
| — | — | Assistant to the Chief Medical Officer | .. | .. | .. |
| 2 | 2 | Assistant Surgeons (at rates varying from Rs. 200 to Rs. 700) | 10,800 | 5,100 | .. |
| — | — | Leave salary | .. | .. | 10,800 |
| 3 | 3 | Total | 46,361 | 38,100 | 44,900 |
| A. 2.—PAY OF ESTABLISHMENT : | | | | | |
| 11 | 11 | Clerks and servants (at rates varying from Rs. 15 to Rs. 180) | 7,600 | .. | 8,100 |
| — | — | Leave salary | 5,600 | .. | 5,800 |
| 11 | 11 | Total | 8,357 | 13,200 | 13,900 |

A. 3.—ALLOWANCES AND CONTINGENCIES :

| | | | | |
|---------------------------------|-------|-------|-------|-------|
| Travelling allowance | 500 | 500 | 500 | 500 |
| House-rent and other allowances | 1,300 | 1,300 | 1,300 | 1,300 |
| Miscellaneous | 800 | 800 | 800 | 800 |
| Non-voted | 1,776 | 1,800 | 2,300 | 1,800 |
| Voted | 4,287 | 3,200 | 3,300 | 3,200 |
| Total | 6,063 | 5,000 | 5,600 | 5,000 |

A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

| | | | |
|-----|-----|-----|-----|
| 600 | 600 | 600 | 600 |
|-----|-----|-----|-----|

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39 |
|---|---------------------------------|----------------------------------|--------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VII.—MEDICAL— <i>concl.</i> | | | |
| B.—HOSPITALS AND DISPENSARIES— <i>concl.</i> | | | |
| B. 5.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS: | | | |
| Grants to Medical Institutions | 16,223 | 19,000 | 19,000 |
| B. 6.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS: | | | |
| Cost of medicines supplied | —50 | —100 | —100 |
| C.—GRANTS-IN-AID FOR MEDICAL PURPOSES: | | | |
| Grant-in-aid to the New Delhi Municipal Committee for medical arrangement | 12,700 | 12,700 | 12,700 |
| Grant-in-aid to the Lady Hardinge Medical College | 3,40,000 | 3,40,000 | 3,40,000 |
| Grants to the District Board, Delhi for opening of a rural dispensary— | | | |
| Non-recurring | 9,100 | 9,100 | 9,100 |
| Recurring | 2,000 | 2,000 | 2,000 |
| Grants for the District Board dispensary at Shahdara. | | | 2,000 |
| Total | 3,20,017 | 3,52,700 | 3,55,800 |
| D.—MEDICAL COLLEGES AND SCHOOLS: | | | |
| Scholarships to students of Medical Colleges | 1,400 | | 2,200 |
| Amount paid on account of cost of tuition of students for reading in Medical College, Lahore and Medical School, Agra | 15,300 | | 18,000 |
| Total | 14,581 | 16,700 | 20,200 |

| ACCOUNT VII.—PUBLIC HEALTH | | | |
|---|---------------------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| Rs. | Rs. | Rs. | Rs. |
| A.—PUBLIC HEALTH ESTABLISHMENT— <i>contd.</i> | | | |
| A. 2.—ESTABLISHMENT | | | |
| CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| A. 6.— <i>ADDUCTION</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| 24,134 | .. | 5,800 | .. |
| A. 6.— <i>ADDUCTION</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | |
| .. | .. | .. | .. |
| B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES: | | | |
| 4,558 | .. | .. | .. |
| Grants to Local Bodies for Public Health purposes | | | |
| 33,500 | 35,500 | .. | .. |
| Grant to Municipal Corporation, Delhi | | | |
| 27,700 | 23,700 | .. | .. |
| Grant to Delhi Health Officer, Delhi | | | |
| 6,000 | 6,000 | .. | .. |
| Grant to District Board for Rural Public Health Organisation (Non-recurring) | | | |
| 30,000 | 30,000 | .. | .. |
| Total | | | |
| 87,613 | 95,200 | 98,800 | 1,14,800 |
| C.—EXPENDITURE IN CONNECTION WITH EPIDEMIC DISEASES: | | | |
| C. 1.—BUBONIC PLAGUE: | | | |
| C. 1. (1).—PAY OF STAFF: | | | |
| 1,155 | 1,200 | 1,200 | 1,300 |
| Temporary establishment: | | | |
| C. 1. (2).—OTHER CHARGES: | | | |
| Travelling and other charges: | | | |
| 500 | 500 | .. | .. |
| Cost of medicine | | | |
| 500 | 500 | .. | .. |
| Miscellaneous | | | |
| 10,100 | 11,100 | 12,100 | 11,100 |
| Total | | | |
| 12,118 | 12,100 | 12,100 | 11,100 |
| C. 2.—MALARIA: | | | |
| C. 2. (1).—PAY OF OFFICERS: | | | |
| .. | .. | 4,100 | 4,800 |
| C. 2. (2).—PAY OF STAFF: | | | |
| 6,207 | 26,000 | 9,900 | 12,000 |
| C. 3. (3).—ALLOWANCES, HONORARIA, ETC.: | | | |
| 902 | 6,000 | 3,200 | 3,200 |
| C. 3. (4).—CONTINGENCIES: | | | |
| 41,806 | 13,000 | 42,700 | 20,000 |
| C. 3. (5).—TEMPORARY MALARIA CONTROL MEASURES: | | | |
| .. | .. | .. | 23,100 |

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|----------------------|--------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |

Maintenance charges 602 3,000 4,000 9,000

C.1.—PAY OF ESTAB-
LISHMENTS:

7 Agricultural assistant, mukaddam, belars, etc. (at rates varying from Rs. 15 to Rs. 300) 4,500

— One clerk and five mukaddams, mali and belars

Total 4,220

C.2.—GRANTS-IN-AID:

Grants to Local Bodies 38,500

C.3.—OTHER CHARGES:

Travelling and other allowances 1,500

Miscellaneous 1,200

Travelling allowance 2,200

House-rent and other allow- 800

ances 1,100

Maintenance of two pairs of bullocks 500

Purchase of two pairs of bullocks 500

Purchase of furniture, im- 600

plements and demonstra- 2,300

tion chart 2,300

TERMINARY:

D.1.—PAY OF OFFICERS:

1 Deputy Superintendent ..

D.2.—PAY OF ESTABLISH-
MENTS:

5 Veterinary assistants (at rates varying from Rs. 60 to Rs. 125) 4,400

2 Clerk and peon 600

— Additional veterinary as-
sistant for New Delhi Veterinary Hospital for 11 months ..

— One veterinary assistant 900

Total 6,110

5,000

6,700

6,400

| Numbers. | 1938-39. | 1937-38. | Estimate, 1938-39. |
|---|--|--------------------|----------------------------|
| 38. | 1937-38. | Estimate, 1937-38. | Revised Estimate, 1938-39. |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS— <i>concl.</i> | | | |
| E.—CO-OPERATION— <i>concl.</i> | | | |
| E. 2.—GRANTS-IN-AID : | | | |
| Grants to Delhi District Board | | | |
| | 2,520 | 2,500 | 2,500 |
| E. 3.—OTHER CHARGES : | | | |
| | 4,410 | 3,900 | 4,500 |
| | Total | | 7,000 |
| | | 2,400 | 2,500 |
| | | 1,500 | 1,800 |
| | | .. | 2,500 |
| | | .. | 200 |
| E. 4.—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI : | | | |
| | 1,700 | 1,800 | 1,800 |
| E. 5.— <i>DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :</i> | | | |
| | —1,700 | —1,800 | —1,800 |
| F.—INDUSTRIES : | | | |
| F. 1.—PAY OF OFFICERS : | | | |
| | 4,960 | 5,200 | 5,200 |
| | 1 | | 5,400 |
| | 1 | | |
| | Superintendent (350—450) | | |
| F. 2.—PAY OF ESTABLISHMENTS : | | | |
| | 17 | | |
| | 17 | | |
| | Industrial surveyor, teachers and clerks (at rates varying from Rs. 25 to Rs. 250) | | |
| | 3 | | |
| | 3 | | |
| | Servants | | |
| | — | | |
| | Leave salary | | |
| | 20 | | |
| | 20 | | |
| | Total | 15,731 | 16,200 |
| | | 16,800 | 16,300 |
| F. 3.—OTHER CHARGES : | | | |
| | | 1,300 | 1,300 |
| | | 700 | 700 |
| | | 2,400 | 2,100 |
| | | 7,600 | 9,100 |
| | | 12,000 | 12,600 |
| | | 13,503 | 13,300 |
| | Total | | |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| ACCOUNT X.—CHARGES IN ENG-
LAND. | | | |
| A.—HIGH COMMISSIONER FOR
INDIA: | | | |
| A. 1.—GENERAL ADMINIS-
TRATION: | | | |
| 9,933 | 9,000 | 30,000 | 27,000 |
| 10,920 | .. | .. | 10,000 |
| Total | 20,853 | 30,000 | 37,000 |
| A. 2.—POLICE: | | | |
| 10,267 | .. | 9,000 | 17,000 |
| 1,000 | .. | 1,000 | 4,000 |
| Total | 11,267 | 10,000 | 21,000 |
| A. 3.—EDUCATION: | | | |
| .. | 3,000 | .. | .. |
| A. 4.—MEDICAL: | | | |
| 9,600 | .. | 6,000 | 18,000 |
| .. | .. | .. | 4,000 |
| Total | 9,600 | 6,000 | 22,000 |
| A. 5.—PUBLIC HEALTH: | | | |
| 12,747 | .. | 6,000 | 15,000 |
| A. 6.—MISCELLANEOUS DE-
PARTMENTS: | | | |
| .. | .. | 3,000 | 4,000 |
| B.—LOSS OR GAIN BY EXCHANGE: | | | |
| Non-voted | .. | .. | .. |
| Voted | .. | .. | .. |
| Total | —282 | .. | .. |

ATMER-MERWARA.

Voted : Sixteen Lakhs and Twenty-six Thousand Rupees.
Non-voted : Two Lakhs and Ninety-six Thousand Rupees.

Voted : Sixteen Lakhs and Twenty-six Thousand Rupees.
Non-voted : Two Lakhs and Ninety-six Thousand Rupees.

| SUMMARY. | | | |
|----------------------|----------------------------------|---------------------------------|----------|
| Rs. | Rs. | Rs. | Rs. |
| Actuals,
1936-37. | Revised
Estimate,
1937-38. | Budget
Estimate,
1937-38. | Budget |
| 1936-37. | 1937-38. | 1937-38. | 1938-39. |
| 1936-37. | 1937-38. | 1937-38. | 1938-39. |

SUMMARY.

EXPENDITURE INCLUDED IN
OTHER DEMANDS.

TAXES ON INCOME INCLUDING CORPORATION TAX

ECCESTASTICAL. PAYMENTS TO CROWN REFRE-

MISCELLANEOUS DEPARTMENTS
STATIONERY AND PRINTING

• TOTAL •

Non-voted

GRAND TOTAL .

Non-voted

| ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE— <i>concl.</i> | Rs. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------|--------------------|----------------------------------|---------------------------------|
| G.—FORESTS: | | | | |
| G. 1.—CONSERVANCY, MAIN
TENANCE AND REGE-
NERATION (Non-voted | 10,622 | 13,500 | 38,600 | 37,500 |
| G. 2.—ESTABLISHMENTS: | 39,455 | 38,500 | 38,600 | 37,500 |
| G. 2(1).—PAY OF OFFICERS | 9,288 | 9,300 | 9,300 | 9,600 |
| G. 2(2).—PAY OF ESTAB-
LISHMENTS | 18,068 | 18,100 | 18,100 | 18,000 |
| G. 2(3).—OTHER CHARGES | 6,444 | 6,800 | 6,800 | 6,200 |
| TOTAL FOR ESTABLISHMENTS | 33,800 | 34,200 | 34,200 | 33,800 |
| G. 3.—INTERES ON FOREST
CAPITAL OUTLAY | 1,090 | .. | .. | .. |
| TOTAL FOR FORESTS | 84,967 | 86,200 | 73,000 | 71,300 |
| H.—REGISTRATION: | | | | |
| H. 1.—PAY OF ESTABLISH-
MENTS | 2,600 | 2,700 | 2,800 | 2,700 |
| B. 2.—OTHER CHARGES | 30 | 100 | 100 | 100 |
| TOTAL FOR REGISTRATION | 2,630 | 2,800 | 2,900 | 2,800 |
| TOTAL ACCOUNT I | 2,99,597 | 3,15,700 | 3,04,200 | 3,00,100 |
| Non-voted | 14,712 | 26,500 | 13,200 | 13,000 |
| Account II.—GENERAL ADMINIS-
TRATION. | 2,84,885 | 2,89,200 | 2,91,000 | 2,87,100 |
| A.—CHIEF COMMISSIONER: | | | | |
| A. 1.—PAY OF ESTABLISH-
MENTS | 672 | 700 | 700 | 700 |
| A. 2.—OTHER CHARGES | 611 | 600 | 600 | 700 |
| A. 3.—GRANT-IN-AID, CON-
TRIBUTIONS, ETC. | .. | 67,000 | 67,000 | 67,000 |
| TOTAL FOR CHIEF COMMISSIONER | 1,283 | 68,300 | 68,300 | 68,400 |
| B.—DISTRICT ESTABLISHMENTS: | | | | |
| B. 1.—PAY OF OFFICERS (Non-voted | 28,306 | 30,600 | 37,400 | 38,000 |
| B. 2.—PAY OF ESTABLISH-
MENTS | 17,000 | 13,900 | 13,400 | 14,300 |
| B. 3.—ALLOWANCES, HONORARIA,
ETC. (Non-voted | 66,638 | 60,600 | 65,000 | 65,100 |
| B. 3.—ALLOWANCES, HONORARIA,
ETC. (Voted | 2,526 | 2,900 | 2,900 | 2,600 |
| B. 4.—CONTINGENCIES | 3,983 | 4,100 | 4,100 | 3,900 |
| B. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 16,366 | 19,000 | 17,400 | 19,200 |
| B. 6.—DEDUCT—AMOUNT RE-
COVERED FROM THE CHOWKIDARI FUND | 217 | 600 | 600 | 300 |
| B. 7.—DEDUCT—AMOUNT RE-
COVERED FROM THE CROWN DE-
PARTMENT | —747 | —900 | —900 | —1,000 |
| TOTAL FOR DISTRICT ESTABLISHMENTS | 1,34,289 | 1,30,200 | 1,35,600 | 1,33,100 |
| TOTAL ACCOUNT II | 1,35,572 | 1,98,500 | 2,03,900 | 2,06,500 |
| Non-voted | 31,049 | 1,01,100 | 1,07,900 | 1,07,900 |
| Voted | 1,04,523 | 97,400 | 96,000 | 98,600 |

| | Actual,
1936-37. | Budget
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|---------------------|---------------------------------|---------------------------------|
| ACCOUNT IV.—EDUCATION— <i>contd.</i> | R1. | R9. | R3. |
| I.—GRANTS-IN-AID TO NON-
GOVERNMENT PRIMARY
SCHOOLS | 2,000 | 2,000 | 2,000 |
| F.—GOVERNMENT SPECIAL
SCHOOLS | | | |
| F.1.—PAY OF OFFICERS | 1,250 | 1,500 | 1,600 |
| F.2.—PAY OF ESTABLISH-
MENTS | | | |
| F.3.—OTHER CHARGES | 15,993 | 15,100 | 13,500 |
| Total for Government Special
Schools | 27,903 | 21,100 | 16,500 |
| G.—GENERAL | | | |
| G.1.—INSPECTION | 8,383 | 10,500 | 11,500 |
| G.1(1).—PAY OF OFFICERS | | | |
| G.1(2).—PAY OF ESTAB-
LISHMENTS | 11,821 | 13,100 | 14,900 |
| G.1(3).—OTHER CHARGES | 9,758 | 11,500 | 11,700 |
| Total for Inspection | 29,935 | 35,100 | 38,100 |
| G.2.—SCHOLARSHIPS | 10,937 | 10,200 | 10,200 |
| G.3.—MISCELLANEOUS | 11,052 | 45,900 | 48,500 |
| H.—DEDUCTIBLE CONTRIBUTIONS | | | |
| RECOVERABLE FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. | .. | —6,000 | —6,000 |
| Total Account IV | 4,77,383 | 4,51,400 | 4,74,500 |
| ACCOUNT V.—OTHER EXPENDI-
TURE HEADS. | | | |
| A.—CHARGES ON ACCOUNT OF
MOTOR VEHICLES | .. | .. | 1,300 |
| B.—ADMINISTRATION OF JUS-
TICE: | | | |
| B.1.—LAW OFFICERS | 8,791 | 6,000 | 6,500 |
| B.2.—JUDICIAL COMMISS-
SIONER | | | |
| B.2(1).—PAY OF ESTAB-
LISHMENTS | 2,831 | 3,400 | 2,900 |
| B.2(2).—OTHER (Non-voted
CHARGES) Voted | 1,995 | 2,000 | 2,000 |
| Total for Judicial Commis-
sioner | 6,470 | 7,000 | 6,500 |
| B.3.—CIVIL AND SESSIONS
COURTS: | | | |
| B.3(1).—PAY OF (Non-voted
OFFICERS) Voted | 1,595 | 38,600 | 39,700 |
| B.3(2).—PAY OF ESTAB-
LISHMENTS | 33,242 | 34,800 | 34,700 |
| B.3(3).—OTHER (Non-voted
CHARGES) Voted | 3,552 | 12,700 | 11,700 |
| B.3(4).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC. | 45 | .. | .. |
| Total for Civil and Sessions Courts | 66,624 | 86,100 | 86,100 |

| Actual,
1936-37.
Rs. | Budget
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39
Rs. |
|--|---------------------------|---|---------------------------------------|
| 24,116 | 21,200 | 21,100 | 24,700 |
| 15,078 | 15,000 | 15,000 | 14,000 |
| 39,291 | 39,200 | 39,100 | 38,700 |
| 37,647 | 37,000 | 37,000 | 37,500 |
| 3,918 | 1,000 | 2,800 | 2,000 |
| 127 | 100 | 290 | 100 |
| 1,912 | 4,100 | 3,000 | 2,100 |
| .. | -11,000 | -11,000 | -11,000 |
| 1,54,153 | 90,100 | 89,000 | 90,000 |
| 4,032 | 4,200 | 4,200 | 4,300 |
| 751 | 800 | 800 | 800 |
| 4,803 | 5,000 | 5,000 | 5,000 |
| .. | 15,000 | 15,000 | 17,600 |
| 1,092 | 1,200 | 1,200 | 1,200 |
| 368 | 300 | 300 | 300 |
| .. | 15,000 | 15,000 | 15,000 |
| 1,460 | 16,500 | 16,500 | 16,500 |
| 3,600 | 3,800 | 3,800 | 4,000 |
| 18,455 | 17,100 | 17,100 | 19,200 |
| 5,850 | 5,700 | 5,700 | 6,000 |
| 10,970 | 14,700 | 14,700 | 14,700 |
| .. | -2,700 | -3,700 | -3,700 |
| 38,875 | 37,600 | 37,600 | 40,200 |
| TOTAL FOR CO-OPERATION | | | |
| I.-CO-OPERATION: | | | |
| I. 1.-PAY OF OFFICERS | | | |
| I. 2.-PAY OF ESTABLISHMENT | | | |
| I. 3.-OTHER CHARGES | | | |
| I. 4.-GRANTS-IN-AID | | | |
| I. 5.-DEDUCTION-AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | | | |
| TOTAL FOR VETERINARY | | | |
| G.-AGRICULTURE | | | |
| H. 1.-ESTABLISHMENT | | | |
| H. 2.-DEVELOPMENT OF VETERINARY DEPARTMENT | | | |
| H. 3.-OTHER CHARGES PAID TO OTHER GOVERNMENT DEPARTMENTS, ETC. | | | |
| H. 4.-GRANTS-IN-AID | | | |
| H. 5.-DEDUCTION-CONTRIBUTION RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS | | | |
| TOTAL FOR MEDICAL | | | |
| F.-PUBLIC HEALTH | | | |
| F. 1.-PAY OF ESTABLISHMENT | | | |
| F. 2.-OTHER CHARGES | | | |
| TOTAL FOR PUBLIC HEALTH | | | |

| Actuals,
1936-37,
Rs. | Budget
Estimate,
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
|--|--|---|--|
| 13 | .. | 2,000 | 2,000 |
| B.—HIGH COMMISSIONER FOR INDIA: | | | |
| A. 1.—ADMINISTRATION OF JUSTICE | | | |
| B. 1.—GENERAL ADMINIS- TRATION | | | |
| 680 | 22,000 | 12,000 | 13,000 |
| B. 2.—POLICE | | | |
| { Non-voted | | | |
| 1,973 | .. | 8,000 | 11,000 |
| { Voted | | | |
| .. | .. | .. | 4,000 |
| B. 3.—EDUCATION | | | |
| .. | .. | 1,000 | .. |
| B. 4.—MEDICAL | | | |
| 1,800 | .. | 5,000 | 13,000 |
| { Non-voted | | | |
| .. | .. | .. | 4,000 |
| { Voted | | | |
| .. | .. | .. | .. |
| B. 5.—MISCELLANEOUS DE- PARTMENTS | | | |
| .. | .. | 3,000 | 4,000 |
| Total for High Commissioner for India. | | | |
| 7,153 | 22,000 | 29,000 | 49,000 |
| C.—LOSS OR GAIN BY EXCHANGE | | | |
| —38 | .. | .. | .. |
| Total Account VI. | | | |
| 7,115 | 22,000 | 31,000 | 51,000 |
| { Non-voted | | | |
| 13 | .. | 6,000 | 14,000 |
| { Voted | | | |
| III. Details of the foregoing:— | | | |
| NUMBERS. | | | |
| 38. 39. | | | |
| 1937-1938. | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE. | | | |
| A.—LAND REVENUE—CHARGES OF ADMINISTRATION: | | | |
| General Establishment. | | | |
| A. 1.—PAY OF OFFICERS. | | | |
| 1 | .. | .. | .. |
| 1 General Manager, Court of Wards (300—800) | | | |
| A. 2.—PAY OF ESTABLISH- MENTS: | | | |
| 4 | .. | .. | .. |
| 4 Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) | | | |
| A. 3.—OTHER CHARGES: | | | |
| 116 | 200 | 200 | 200 |
| Sub-Divisional Establishment. | | | |
| A. 2.—PAY OF ESTABLISH- MENTS: | | | |
| 7 | .. | .. | .. |
| 7 Executive subordinates (at rates varying from Rs. 80 to Rs. 300) | | | |
| — | 14,000 | .. | 3,300 |
| One tahsildar, one ahlmad and one peon | | | |
| 52 | .. | .. | .. |
| 52 Clerks and servants (at rates varying from Rs. 18 to Rs. 90) | | | |
| 59 | 28,729 | 28,300 | 32,000 |
| Total | | | |
| A. 3.—OTHER CHARGES: | | | |
| 5,500 | 5,500 | 5,500 | 5,500 |
| Travelling allowance | | | |
| 2,400 | 2,400 | 2,400 | 2,400 |
| Miscellaneous | | | |
| 8,024 | 8,100 | 7,700 | 7,900 |
| Total | | | |

| NUMBERS. | 1937-1938. | 38. | 39. |
|-----------|------------|-----------|----------|
| Actuals, | 1938-37. | Rs. | Rs. |
| Budget | Estimate, | Rs. | Rs. |
| 1938-39. | Budget | 1937-38. | 1938-39. |
| Estimate, | Revised | Estimate, | Budget |
| 1938-39. | 1937-38. | 1937-38. | 1938-39. |

ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE—*contd.*E.—EXCISE—*contd.*E. 1.—DISTRICT EXECUTIVE
ESTABLISHMENT—*contd.*

E. 1 (3)—OTHER CHARGES:

| | | | |
|--------------------------|------------|----------------------|-------------------|
| 4,200 | 500 | 55,300 | 800 |
| Travelling and other al- | lowances | Rewards to informers | Purchase of opium |
| Office expenses and mis- | cellaneous | | |
| Total | 62,209 | 61,100 | 60,600 |
| 60,800 | .. | 500 | .. |

E. 1 (4)—WORKS:

E. 2.—EXCISE BUREAU:

GRANTS-IN-AID, CONTRIBU-
TION, ETC.
Proportional charges pay-
able to the Crown Depart-
ment for share of the cost of
Excise Bureau

| | | | |
|--------|--------|--------|----|
| 10,000 | 10,000 | 10,000 | .. |
|--------|--------|--------|----|

F.—STAMPS:

F. 1.—NON-JUDICIAL:

F. 1 (1)—PAY OF ESTAB-
LISHMENTS:

| | | | |
|----------------|-----|-----|-----|
| 1 | 1 | 1 | 479 |
| Clerk (40—90). | 600 | 600 | 600 |

F. 1 (2)—OTHER CHARGES:

| | | | |
|---------------|-----------------------------|--------------------------|--------------------|
| 100 | 100 | 2,400 | 700 |
| Miscellaneous | Charges for sale of stamps. | Value of stamps supplied | from Central Stamp |
| Stores | | | |
| Total | 2,918 | 3,200 | 3,200 |
| 3,200 | 700 | 3,200 | 3,200 |

F. 2.—JUDICIAL:

Charges for sale of stamps
Value of stamps supplied
from Central Stamp
Stores

| | | | |
|-------|-------|-------|-------|
| 1,500 | 1,700 | 2,000 | 1,499 |
| 1,700 | 1,700 | 2,000 | 1,700 |

| 1937-1938-39. | 1937-38. | 1937-38. | 1937-38. | 1938-39. |
|--|-------------------|----------|-------------------|----------|
| Actuals. | Revised Estimate. | Budget | Revised Estimate. | Budget |
| Rs. | Rs. | Rs. | Rs. | Rs. |
| 2,600 | 2,700 | 2,700 | 2,800 | 2,700 |
| H. 2.—OTHER CHARGES : | | | | |
| Miscellaneous . | | | | |
| 30 | 100 | 100 | 100 | 100 |
| ACCOUNT II.—GENERAL ADMINISTRATION. | | | | |
| A.—CHIEF COMMISSIONER : | | | | |
| A. 1.—PAY OF ESTABLISHMENTS : | | | | |
| 4 | 4 | 700 | 700 | 700 |
| A. 2.—OTHER CHARGES : | | | | |
| 611 | 600 | 600 | 600 | 700 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | |
| Proportional charges payable to the Crown Department for share of pay, etc., of Chief Commissioner and his establishment . | | | | |
| B.—DISTRICT ESTABLISHMENTS : | | | | |
| B. 1.—PAY OF OFFICERS : | | | | |
| 1 | 1 | 21,400 | 28,800 | 9,200 |
| 1 | 1 | 9,200 | 14,300 | 38,000 |
| 3 | 3 | 17,000 | 14,300 | 52,300 |
| Total | | | | |
| 5 | 5 | 45,306 | 50,800 | 62,300 |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | |
| 99 | 99 | 60,000 | 64,600 | 65,100 |
| One lower division clerk . | | | | |
| 99 | 99 | 60,000 | 65,000 | 65,100 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | |
| 99 | 99 | 66,638 | 66,600 | 66,100 |
| Total | | | | |
| 99 | 99 | 66,638 | 66,600 | 66,100 |
| Non-voted | | | | |
| 2,526 | 2,900 | 2,900 | 2,900 | 2,900 |
| 3,983 | 4,100 | 4,100 | 4,100 | 4,100 |
| 6,509 | 7,000 | 7,000 | 7,000 | 7,000 |
| Total | | | | |
| 6,509 | 7,000 | 7,000 | 7,000 | 7,000 |

A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE—*concl.*
A. 4.—ALLOWANCES, HONO-
RARIA, ETC.:

House-rent and other al-
 lowances .

Travelling allowance
 .

Non-voted
 .

A. 5.—SECRET EXPENSES :

Total

122

34,632

32,490

400

31,000

29,000

200

37,300

35,100

400

33,100

30,500

1,000

16,200

1,400

13,300

1,200

{ 1,200
 { 13,200
 { 800
 { 16,800

A. 6.—CONTINGENCIES :

Expenses in connection with
 motor lorries
 Replacement of two motor
 lorries .

Purchase of uniform .
 Other petty supplies .
 Arms and ammunition .

Postage and telegram char-
 ges .

Rents, rates and taxes .
 Rents, rates and taxes .

Other contingent expendi-
 ture .

Total

39,561

39,000

40,000

48,800

8,800

9,000

4,700

1,700

1,500

13,400

6,000

2,500

A. 7.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contributions for passages
 of officers transferred to or
 from other Governments,
 Departments, etc.

**B.—TRANSFER TO THE GENERAL
 POLICE FUND :**

**C.—DEDUCT—AMOUNT NET FROM
 THE GENERAL POLICE
 FUND :**

D.—GENERAL :

GRANTS IN AID, CONTRIBUTIONS,
 ETC.

Proportionate charges pay-
 able to the Crown Depart-
 ment for share of pay,
 etc., of Inspector-General
 of Police, Rajputana,
 Railway Police, Raj-
 putana, Criminal In-
 telligence Department,
 Rajputana and their
 establishments

Actuals,
 1936-37,
 Rs.

Budget
 Estimate,
 1937-38,
 Rs.

Revised
 Estimate,
 1937-38,
 Rs.

Budget
 Estimate,
 1938-39,
 Rs.

74,000

63,000

63,000

10,200

14,100

12,000

15,000

600

400

48,800

40,000

8,800

9,200

6,500

4,000

1,600

2,300

12,500

2,900

39,000

39,561

| NUMBERS. | 1937-1938. | 39. |
|----------|------------|----------|
| Actuals, | 1936-37. | Rs. |
| Budget | Estimate, | 1937-38. |
| Revised | Estimate, | 1937-38. |
| Budget | Estimate, | 1938-39. |

| ACCOUNT IV.—EDUCATION—contd. | | | |
|--|--------|--------|--------|
| B.—GOVERNMENT SCHOOLS—contd. | | | |
| B. 3.—OTHER CHARGES : | | | |
| Travelling and other | | | |
| allowances | | | |
| Prizes, rewards, library | | | |
| books, etc. | | | |
| Miscellaneous | | | |
| Total | | | |
| 12,998 | 12,300 | 12,300 | 12,700 |
| B. 4.—LOSSES : | | | |
| C.—GRANTS-IN-AID TO NON-GOV. SCHOOLS : | | | |
| GRANTS TO SECONDARY SCHOOLS | | | |
| Grants to Secondary Schools | | | |
| (non-recurring) | | | |
| Provident fund charges | | | |
| Grants to the Boy Scout and | | | |
| Girl Guide Association | | | |
| Building and equipment | | | |
| grant to aided Schools | | | |
| Building grant to Muslim | | | |
| Anglo-Vernacular Middle | | | |
| School, Nasirabad | | | |
| Building grant to Betham | | | |
| High School, Kerkri | | | |
| Total | | | |
| 87,864 | 90,000 | 90,000 | 92,900 |
| D. 1.—PAY OF ESTABLISH-
MENTS : | | | |
| 241 241 Masters, teachers and | | | |
| mistresses (at rates | | | |
| varying from Rs. 20 to | | | |
| Rs. 45) | | | |
| Additional fifteen teachers, | | | |
| ten mistresses and ten maid- | | | |
| servants | | | |
| 10 10 Servants | | | |
| Probable savings | | | |
| Total | | | |
| 68,521 | 67,900 | 68,900 | 80,700 |
| D. 2.—OTHER CHARGES : | | | |
| Travelling allowance | | | |
| Prizes and rewards | | | |
| Office expenses and mis- | | | |
| cellaneous | | | |
| Contingencies and furniture | | | |
| for boys' and girls' Pri- | | | |
| mary Schools | | | |
| Rents, rates and taxes | | | |
| Total | | | |
| 5,000 | 4,500 | 4,500 | 11,700 |

| NUMBERS. | 1937-1938. | 38. | 39. |
|--------------------------------------|------------|--------|--------|
| ACCOUNT IV.—EDUCATION— <i>contd.</i> | | | |
| G.—GENERAL— <i>contd.</i> | | | |
| G. 1.—INSPECTION— <i>contd.</i> | | | |
| G. 1 (3).—OTHER CHARGES: | | | |
| Travelling and other allowances | 3,400 | | |
| Travelling and other allowances | 4,200 | | |
| One-third share of travelling | 1,200 | | |
| allowance | 1,600 | | |
| Purchase and repair of tents | 100 | | |
| Miscellaneous | 4,400 | | |
| Contingencies and rent | 1,000 | | |
| Total | 9,728 | 11,500 | 11,500 |
| G. 2.—SCHOLARSHIPS: | | | |
| In Secondary Schools | 3,800 | | |
| In Primary Schools | 500 | | |
| Other scholarships | 5,100 | | |
| Stipends in Special Schools | 800 | | |
| Total | 10,937 | 10,200 | 10,200 |
| G. 3.—MISCELLANEOUS: | | | |
| Examination charges. | 160 | 300 | 200 |
| H.—DEDUCT—CONTRIBUTIONS | | | |
| RECOVERABLE FROM OTHER | | | |
| GOVERNMENTS, DEPART- | | | |
| MENTS, ETC.: | | | |
| Proportionate charges re- | | | |
| coverable from the | | | |
| Crown Department for | | | |
| share of cost of the pay, | | | |
| etc., of the Superin- | | | |
| endent of Education | | | |
| and his establishment | | | |
| ACCOUNT V.—OTHER EXPENDI- | | | |
| TURE HEADS. | | | |
| A.—CHARGES ON ACCOUNT OF | | | |
| MOTOR VEHICLES ACTS: | | | |
| Charges of Collection | 1,300 | .. | .. |
| B.—ADMINISTRATION OF JUSTICE: | | | |
| B. 1.—LAW OFFICERS: | | | |
| Allowances to Government | 1,200 | | |
| pleader | 4,800 | | |
| Fees to pleader, etc. | 8,791 | 8,000 | 8,200 |
| Total | 8,791 | 8,000 | 8,200 |
| B. 2.—JUDICIAL | | | |
| COMMISSIONERS: | | | |
| STONER: | | | |
| B 2 (1).—PAY OF | | | |
| CLERKS (at rates varying | | | |
| from Rs. 35 to Rs. 160). | | | |
| 3 3 3 | | | |
| Pecuniary, etc. (at rates vary- | | | |
| ing from Rs. 14 to Rs. | | | |
| 16) | | | |
| Total | 2,831 | 3,400 | 3,400 |

Budget
Estimate,
1938-39.Revised
Estimate,
1937-38.Budget
Estimate,
1937-38.Actuals,
1936-37.

[illegible]

70 70
-1001 -1001

۱۰۰
 ۱۰۰
 ۱۰۰
 ۱۰۰

۱۰۰
 ۱۰۱
 ۱۰۲
 ۱۰۳
 ۱۰۴
 ۱۰۵
 ۱۰۶
 ۱۰۷
 ۱۰۸
 ۱۰۹
 ۱۱۰
 ۱۱۱
 ۱۱۲
 ۱۱۳
 ۱۱۴
 ۱۱۵
 ۱۱۶
 ۱۱۷
 ۱۱۸
 ۱۱۹
 ۱۲۰
 ۱۲۱
 ۱۲۲
 ۱۲۳
 ۱۲۴
 ۱۲۵
 ۱۲۶
 ۱۲۷
 ۱۲۸
 ۱۲۹
 ۱۳۰
 ۱۳۱
 ۱۳۲
 ۱۳۳
 ۱۳۴
 ۱۳۵
 ۱۳۶
 ۱۳۷
 ۱۳۸
 ۱۳۹
 ۱۴۰
 ۱۴۱
 ۱۴۲
 ۱۴۳
 ۱۴۴
 ۱۴۵
 ۱۴۶
 ۱۴۷
 ۱۴۸
 ۱۴۹
 ۱۵۰
 ۱۵۱
 ۱۵۲
 ۱۵۳
 ۱۵۴
 ۱۵۵
 ۱۵۶
 ۱۵۷
 ۱۵۸
 ۱۵۹
 ۱۶۰
 ۱۶۱
 ۱۶۲
 ۱۶۳
 ۱۶۴
 ۱۶۵
 ۱۶۶
 ۱۶۷
 ۱۶۸
 ۱۶۹
 ۱۷۰
 ۱۷۱
 ۱۷۲
 ۱۷۳
 ۱۷۴
 ۱۷۵
 ۱۷۶
 ۱۷۷
 ۱۷۸
 ۱۷۹
 ۱۸۰
 ۱۸۱
 ۱۸۲
 ۱۸۳
 ۱۸۴
 ۱۸۵
 ۱۸۶
 ۱۸۷
 ۱۸۸
 ۱۸۹
 ۱۹۰
 ۱۹۱
 ۱۹۲
 ۱۹۳
 ۱۹۴
 ۱۹۵
 ۱۹۶
 ۱۹۷
 ۱۹۸
 ۱۹۹
 ۲۰۰

THE UNIVERSITY OF CHICAGO

~~SECRET~~

77-25-150A

١٠٠٠
 ١٠٠٠
 ١٠٠٠

پروپوزیشن

'SILENT
-EYES TO THE LIGHT

* "ONE OF THE BEST THINGS
 I'VE EVER SEEN IS THE
 "BETTER" "BETTER" "BETTER"
 "BETTER" "BETTER" "BETTER"

[illegible][illegible]

(U) - ESTABLISHMENT
COSTS PAID TO
OTHER GOVERNMENTS,
REPRESENTATIVE

E. F. (2) - OTHER EXPENDI-
TURES

ප්‍රකාශන

| NUMBERS. | 1937-1938. | 1938-39. |
|--|----------------------|---------------------------------|
| | Actuals,
1936-37. | Budget
Estimate,
1937-38. |
| | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDI-
TURE HEADS— <i>contd.</i> | | |
| I.—CO-OPERATION— <i>contd.</i> | | |
| I. 3.—OTHER CHARGES : | | |
| Travelling allowance | 4,000 | 4,000 |
| Travelling allowance | 400 | 400 |
| Purchase of books | 100 | 100 |
| Miscellaneous | 1,300 | 1,300 |
| Miscellaneous | 200 | 200 |
| Total | 5,850 | 5,700 |
| I. 4.—GRANTS-IN-AID: | | |
| Grants towards salary fund | 8,000 | 8,000 |
| of Girdawars | | |
| Grant-in aid to the District | | |
| Board for agricultural | | |
| operations | | |
| Grant for extension and | | |
| improvement of Co- | | |
| operative training and | | |
| education | | |
| Total | 10,970 | 14,700 |
| I. 5.—DEDUCT—AMOUNT | | |
| NET FROM THE FUND | | |
| FOR ECONOMIC DE- | | |
| VELOPMENT AND IM- | | |
| PROVEMENT OF | | |
| RURAL AREAS : | | |
| J.—MUSEUM : | | |
| J. 1.—PAY OF ESTABLISH- | | |
| MENTS : | | |
| 1 Curator (150—200) | | |
| + special pay (50) | | |
| 3 Assistant curator and | | |
| servants (14—90) | | |
| Total | 4,306 | 4,700 |
| J. 2.—ALLOWANCES, ETC. : | | |
| Travelling allowance | 111 | 200 |
| J. 3.—OTHER CHARGES : | | |
| Contingencies | 50 | 100 |
| K.—OTHER MISCELLANEOUS DE- | | |
| PARTMENTS : | | |
| K. 1.—PAY OF OFFICERS : | | |
| Mohity of pay of the | | |
| Inspector of factories, | | |
| Boilers and Electricity. | | |
| JOINT STOCK COMPANIES. | | |
| K. 2.—PAY OF ESTABLISH- | | |
| MENTS : | | |
| 1 Clerk (60—150) | | |
| Inspector of factories. | | |
| INSPECTOR OF FACTORIES. | | |
| K. 3.—OTHER CHARGES : | | |
| Fees to certifying surgeons | | |
| E.—FAMINE RELIEF : | | |
| 5,556 | 46,000 | 23,000 |
| 14 | 100 | 100 |
| 1,230 | 1,300 | 1,700 |
| 7,200 | 7,200 | 7,200 |
| 1,700 | 1,700 | 1,700 |
| 5,556 | 46,000 | 23,000 |

A.—SECRETARY OF STATE:
A. I.—ADMINISTRATION OF
JUSTICE:

B.-HIGH COMMISSIONER FOR INDIA:

B. I.—GENERAL
TREATY: ADMIRALTY.

Leave salary, etc.

B. 2.—POLICE:

B. 3.—EDUCATION:

Leave salary, etc.

B. 4.-MEDICAL:

| | | | | | |
|-------|---|-------|----|-------|--------|
| TOTAL | • | 4,800 | .. | 5,000 | 17,000 |
|-------|---|-------|----|-------|--------|

B. 5.—MISCELLANEOUS DE-
PARTMENTS :

Leave salary, etc.

C.—LOSS OR GAIN BY EXCHANGE:

| | | | |
|-------|-------|----|-----|
| 4,000 | 3,000 | .. | .. |
| .. | .. | .. | 38— |

DEMAND NO. 70.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1939 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted: Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| .. | 11,000 | 11,000 | 13,000 |
| Total | | | |
| .. | 7,500 | 7,300 | 9,700 |
| A.—GENERAL ADMINISTRATION | | | |
| .. | 1,400 | 1,400 | 1,400 |
| B.—POLICE | | | |
| .. | 2,100 | 2,300 | 1,900 |
| C.—OTHER EXPENDITURE | | | |

III. DETAILS of the foregoing:—

| | | | |
|--|-------|-------|-------|
| Manager and Judicial Officer | 2,400 | 2,400 | 2,400 |
| Accountants, clerks, etc. | 2,400 | 2,400 | 2,400 |
| Servants | 800 | 800 | 800 |
| Leave salary | 100 | 100 | 100 |
| Traveling allowance | 200 | 200 | 200 |
| House-rent and other allow-
ances | 300 | 300 | 300 |
| Liveries | 100 | 100 | 100 |
| Office expenses and miscel-
laneous | 700 | 700 | 600 |
| Petty construction and
repairs | .. | .. | 2,000 |
| Contribution for mainten-
ance of Post Office | 400 | 400 | 700 |
| Contribution to Kharwa
Municipality | 200 | 200 | 200 |
| Probable savings | .. | .. | —100 |
| Total | | | |
| .. | 7,500 | 7,300 | 9,700 |

B.—POLICE :

| | | | |
|--|-------|-------|-------|
| Sub-Inspector | 300 | 300 | 300 |
| Head constables and cons-
tables | 1,000 | 1,000 | 1,000 |
| Office expenses and miscel-
laneous | 100 | 100 | 100 |
| Total | | | |
| .. | 1,400 | 1,400 | 1,400 |

DEMAND NO. 71.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the amount required in the year ending 31 March 1939-40.
Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Thirty-one Lakhs and Ninety Thousand Rupees.
Non-voted : One Lakh and Seventy-six Thousand Rupees.

SUMMARY.

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|----------------------|--------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |
| 1,12,451 | 1,17,200 | 1,18,600 | 1,33,100 |
| 17,84,106 | 18,39,800 | 18,48,000 | 19,79,400 |
| 93,165 | 24,800 | 19,600 | 1,000 |
| 9,11,666 | 10,72,000 | 10,56,000 | 12,01,100 |
| 9,272 | 7,200 | 6,600 | 5,500 |
| 14,896 | 25,600 | 21,600 | 21,000 |
| 6,181 | 6,000 | 7,000 | 4,000 |
| 29,32,678 | 31,02,600 | 30,73,600 | 33,58,000 |
| 2,21,512 | 1,77,000 | 1,58,000 | 1,73,100 |
| 27,11,166 | 29,25,000 | 29,17,000 | 31,00,000 |
| Non-voted | | | |
| Voted | | | |
| Total | | | |
| 3,65,793 | 3,54,000 | 3,53,000 | 3,91,000 |
| 32,99,476 | 34,56,000 | 34,38,000 | 37,51,000 |
| 2,22,533 | 1,73,000 | 1,59,000 | 1,75,000 |
| 30,76,593 | 32,78,000 | 32,76,000 | 35,31,000 |
| Non-voted | | | |
| Voted | | | |
| Grand Total | | | |

EXPENDITURE INCLUDED IN
OTHER DEMANDS.

CIVIL WORKS

| | | | |
|-----------|----------|----------|----------|
| 1,671 | 1,000 | 1,000 | .. |
| 3,65,727 | 3,53,000 | 3,52,000 | 3,91,000 |
| Non-voted | | | |
| Voted | | | |

ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND
NICOBARS—*contd.*

D.—MARINE:

D. 1.—PAY OF OFFICERS 7,500
D. 2.—PAY OF ESTABLISH-
MENTS 62,112
D. 3.—ALLOWANCES AND
CONTINGEN. (Non-voted)
CIES 225
D. 4.—MARINE SUPPLIES:
D. 4 (1).—GROSS CHARGES
D. 4 (2).—*DEDUCT*—RECO-
VERIES 213
TOTAL FOR MARINE SUPPLIES 1,21,554

D. 5.—MARINE STORES

SUSPENSE:

D. 5 (1).—CHARGES 1,43,986
D. 5 (2).—PURCHASES 3,883
D. 5 (3).—SALES 72
D. 5 (4).—*DEDUCT*—STORES
ISSUED OR CONSUMED

TOTAL FOR MARINE STORES SUSPENSE 1,47,716

D. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. 600
TOTAL FOR MARINE 2,05,191

E.—COMMISSARIAT:

E. 1.—PAY OF
OFFICERS { Non-voted
Voted 14,925

E. 2.—PAY OF ESTABLISH-
MENTS 8,093

E. 3.—OTHER CHARGES { Non-voted
Voted 1,295

E. 4.—SUPPLIES:
E. 4 (1).—BAKERY 3,843

E. 4 (2).—DAIRY FARM 32,554

E. 4 (3).—SLAUGHTER
HOUSE 17,364

E. 4 (4).—ICE FACTORY 4,780

E. 4 (5).—OTHER CHARGES 1,04,203

E. 4 (6).—*DEDUCT*—RE-
COVERIES FROM MIL-
ITARY AND OTHER
DEPARTMENTS 54,937

TOTAL FOR SUPPLIES 1,07,807

| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

| | | | |
|----------|----------|----------|----------|
| 7,500 | 7,500 | 7,500 | 7,500 |
| 62,112 | 64,900 | 63,500 | 63,500 |
| 225 | 400 | 200 | 1,500 |
| 20,743 | 21,400 | 21,000 | 20,500 |
| 1,21,767 | 80,700 | 1,23,700 | 1,47,900 |
| 213 | .. | .. | .. |
| 1,21,554 | 80,700 | 1,23,700 | 1,47,300 |
| 1,43,986 | 1,02,000 | 1,26,000 | 1,34,000 |
| 3,883 | 5,000 | 5,000 | 2,000 |
| 72 | 2,000 | 2,000 | 1,000 |
| 1,47,716 | 1,02,000 | 1,26,000 | 1,34,000 |
| 1,47,543 | 3,000 | 3,000 | 1,000 |
| 600 | 600 | 600 | 600 |
| 2,05,191 | 1,72,500 | 2,13,500 | 2,42,900 |
| 14,925 | 14,200 | 8,200 | 6,500 |
| .. | .. | 3,800 | 5,500 |
| 8,093 | 6,500 | 8,500 | 9,600 |
| 1,295 | 2,700 | 1,000 | 3,500 |
| 3,110 | 2,300 | 4,000 | 3,500 |
| 3,843 | 4,300 | 4,800 | 3,000 |
| 32,554 | 30,400 | 32,400 | 33,500 |
| 17,364 | 16,000 | 22,000 | 24,000 |
| 4,780 | 4,700 | 4,700 | 4,700 |
| 1,04,203 | 21,000 | 21,000 | 23,000 |
| 54,937 | 53,000 | 53,000 | 50,000 |
| 1,07,807 | 21,400 | 21,500 | 21,000 |

| Actuals,
1936-37. | Budget,
1937-38. | Budget,
1937-38. | Budget
1938-39. |
|--|---------------------|---------------------|--------------------|
| ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS
—Contd. | | | |
| F.—MISCELLANEOUS ESTABLISH-
MENTS (OTHER THAN JAIL
ESTABLISHMENT)—Contd. | | | |
| F.3.—BASTARY ESTAB-
LISHMENT: | | | |
| F.3(1).—PAY OF ESTAB-
LISHMENTS. | | | |
| 2,332 | 3,300 | 2,800 | 3,200 |
| F.3(2).—OTHER CHARGES | | | |
| 2,193 | 2,800 | 2,400 | 2,400 |
| TOTAL FOR BASTARY ESTABLISH-
MENT | | | |
| 5,525 | 6,100 | 5,200 | 5,600 |
| TOTAL FOR MISCELLANEOUS ESTABLISH-
MENTS | | | |
| 42,559 | 53,200 | 52,400 | 53,700 |
| G.—MISCELLANEOUS JAIL
CHARGES: | | | |
| G.1.—PAY OF
OFFICERS { Non-Local | | | |
| 1,374 | .. | 3,700 | 2,800 |
| G.2.—PAY OF ESTABLISH-
MENTS. | | | |
| 30,505 | 33,200 | 30,300 | 32,800 |
| G.3.—ALLOW- { Non-Local | | | |
| 632 | 2,700 | 200 | 2,700 |
| G.4.—FOREST SUPPLIES | | | |
| 8,445 | 8,800 | 10,500 | 10,700 |
| G.5.—JAIL PRESS SUPPLIES | | | |
| 3,238 | 4,200 | 4,200 | 4,200 |
| G.6.—CLOTHING | | | |
| 28,225 | 30,500 | 28,100 | 28,200 |
| G.7.—OTHER SUPPLIES | | | |
| 3,39,344 | 3,76,800 | 3,97,000 | 3,83,000 |
| G.8.—SUSTINENCE MONEY | | | |
| 54,254 | 1,03,200 | 93,200 | 88,800 |
| G.9.—CONTINGENCIES | | | |
| G.10.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | | | |
| 50 | .. | 400 | .. |
| 6,97,559 | 7,69,500 | 7,73,500 | 7,68,600 |
| TOTAL FOR MISCELLANEOUS JAIL CHARGES | | | |
| H.—CHARGES IN CONNECTION
WITH S.S. "MAHARAJA"
: | | | |
| 4,500 | 4,500 | 4,500 | 4,500 |
| H.1.—PAY OF OFFICERS | | | |
| H.2.—PAY OF ESTABLISH-
MENTS. | | | |
| 11,551 | 11,500 | 11,500 | 11,500 |
| H.3.—COST OF COAL | | | |
| 43,162 | 42,000 | 43,000 | 42,000 |
| H.4.—CHARGES OF STRAITS | | | |
| 4,34,139 | 4,34,200 | 4,34,200 | 4,34,200 |
| H.5.—INDIAN POST EX-
CHANGES, WORKING EX-
PENSES, WORKING EX-
PENSES AT PORTS | | | |
| 53,676 | 53,000 | 52,000 | 52,000 |
| H.6.—OTHER CHARGES | | | |
| 10,943 | 9,500 | 9,500 | 9,500 |
| H.7.—DEDUCT—RECOVERY | | | |
| 4,33,883 | 4,33,000 | 4,33,000 | 4,33,000 |
| H.8.—FOREST DEPART-
MENT, ETC. | | | |
| 4,33,883 | 4,33,000 | 4,33,000 | 4,33,000 |
| TOTAL FOR CHARGES IN CONNECTION
WITH S.S. "MAHARAJA" | | | |

DEMANDS FOR GRANTS, 1938-39 :

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

ACCOUNT II.—FOREST—*conld.*

1.—ESTABLISHMENTS :

| | | | | | |
|--|-------------|----------|----------|----------|----------|
| B. 1.—PAY OF OFFICERS | (Non-voted | 28,376 | 30,900 | 17,200 | 38,500 |
| B. 2.—PAY OF ESTABLISHMENTS. | { Voted | 37,039 | 39,900 | 36,200 | 17,600 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | { Non-voted | 90,389 | 91,700 | 90,000 | 85,900 |
| B. 4.—CONTINGENCIES | . | 4,189 | 4,600 | 4,900 | 4,600 |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | . | 16,596 | 19,600 | 15,500 | 15,800 |
| TOTAL FOR ESTABLISHMENTS | . | 1,81,461 | 1,90,600 | 1,65,600 | 1,64,800 |

INTEREST ON FOREST CAPITAL OUTLAY

| | | | | |
|------------------|-----------|-----------|-----------|-----------|
| Total Account II | 10,04,771 | 11,06,800 | 10,75,000 | 12,21,160 |
| Non-voted | 93,165 | 34,800 | 19,000 | 20,000 |
| Voted | 9,11,606 | 10,72,000 | 10,56,000 | 12,01,160 |

ACCOUNT III.—OTHER EXPENDITURE HEADS.

EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT

| | | | | |
|--|-------|-------|-------|-------|
| TOTAL ACCOUNT III | 9,273 | 7,200 | 6,600 | 7,200 |
| MISCELLANEOUS | 5,384 | 3,000 | 1,600 | 2,000 |
| TAMPS | 400 | 500 | 500 | 500 |
| EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT | 3,489 | 3,700 | 4,500 | 6,000 |

66 71 Clerks, tahsildars, etc., and
Nicobar Agency establishment
(at rates varying from
Rs 15 to Rs 300)

| | 71 | 76 | Total | 1,02,216 | 1,05,600 | 1,01,300 | 1,04,400 |
|---|----|----|-------------------------|----------|----------|----------|----------|
| 5 | — | — | Probable savings | — | — | — | 2,000 |
| | — | — | Leave salary | — | 2,000 | — | 2,300 |
| | — | — | Temporary establishment | — | — | — | 6,200 |
| | — | — | Temporary establishment | — | 14,500 | — | 4,100 |
| 5 | — | — | Servants | — | 800 | — | 500 |
| | — | — | (Rs. 10 to Rs. 500) | — | 88,300 | — | 93,300 |

Sampleary allowance
 Travelling allowance and
 passage money
 Rewards
 Miscellaneous
 Mental charges
 Maintenance of motor
 transport
 Agricultural implements, etc.

| | | | | |
|-----------|--------|--------|--------|----------|
| Non-voted | 6,091 | 9,500 | 8,200 | 7,300 |
| Voted | 67,961 | 60,000 | 74,500 | 97,600 |
| TOTAL | 74,052 | 69,500 | 82,700 | 1,04,900 |

Contributions for passages of officers transferred to or from other Governments, Departments, etc.
Educational and other contributions
Erection of a wire-less station at Car Nicobar } Recurring
Non-recurring

| | | | | | |
|-------------------------|--------|--------|--------|--------|--------|
| Non-voted | 1,200 | 1,300 | 12,700 | 1,300 | 10,491 |
| Voted | 10,491 | 12,700 | 14,000 | 13,000 | 11,691 |
| TOTAL | 11,691 | 14,000 | 13,000 | 22,800 | |
| FOR FAMILI-
ELF SUP- | 10,211 | 9,500 | 10,000 | 10,000 | |

A. 6.—PASSAGES FOR FAMILIES OF PORTERS:

A. 6.—FAMINE RELIEF:

Relief for cultivators

NOVEMBER.

1937. 1938. 39.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

ACCOUNT I.—CONVEY CHARGES
AT PORT BLAIR AND NICOBARS

—contd.

C—POLICE :

C. 1.—PAY OF OFFICERS :

| 1 | 1 | 1 |
|--|-------------|-------------------------|
| Commandant and District Superintendent (300) | Special pay | Asistant Superintendent |

| 1 | 1 | 1 |
|-------------------------|-------|--------------|
| Asistant Superintendent | (100) | Leave salary |

| 2 | 2 | 2 |
|-----------|--------|-------|
| Non-voted | 12,198 | 5,408 |

| 2 | 2 | 2 |
|-------|--------|--------|
| Total | 17,906 | 19,100 |

C. 2.—PAY OF ESTABLISH

MENTS :

| 015 | 015 | 015 |
|---|---|-------------------------|
| Inspectors, sub-inspectors, subadars, havildars, etc. | (at rates varying from Rs. 13 to Rs. 375) | Temporary establishment |

| — | — | — |
|--------------|--------|-------|
| Leave salary | 13,000 | 3,000 |

| 015 | 015 | 015 |
|------------------|-----|-----|
| Probable savings | — | — |

| 015 | 015 | 015 |
|-------|----------|----------|
| Total | 2,12,567 | 2,10,300 |

C. 3.—ALLOWANCES, HONO-

| 1,100 | 25,500 | 1,100 |
|---------------------------------------|---------------------------------|----------------|
| Traveling allowance and passage money | House-rent and other allowances | Musketry prize |

| 1,100 | 28,300 | 29,400 |
|-----------|--------|--------|
| Non-voted | 2,110 | 29,116 |

| 29,100 | 29,200 | 31,226 |
|--------|--------|--------|
| Total | 7,612 | 8,500 |

C. 4.—ORDNANCE SUPPLIES :

| 18,000 | 27,000 | 45,000 |
|--------|--------|--------|
| Total | 14,172 | 26,100 |

| 5,000 | 1,000 | 6,000 |
|---|-------|-------|
| Office expenses and miscellaneous charges | 7,900 | 8,800 |

C. 6.—CONTINGENCIES :

| 6,038 | 8,800 | 6,500 |
|-------|----------------------|-------|
| Total | 6,038 <td>8,800</td> | 8,800 |

| 1937. | 1938. | 39. |
|---------|----------|--------|
| Actuals | Estimate | Budget |

Budget

Estimate

Estimate

Actuals

| NUMBERS. | 1937-1938-39. | 1936-37. | 1937-38. | Revised Estimate, 1937-38. | Budget Estimate, 1938-39. |
|--|---------------|-----------|-----------|----------------------------|---------------------------|
| ACCOUNT I.—CONVICT CHARGES | | | | | |
| AT FORT BLAIR AND NICOBARS | | | | | |
| — <i>contd.</i> | | | | | |
| D.—MARINE— <i>contd.</i> | | | | | |
| D. 4.—MARINE SUPPLIES : | | | | | |
| D. 4 (1).—GROSS CHARGES : | | | | | |
| Purchase of marine and other stores | | | | | |
| Maintenance of shipwrecked crews | | | | | |
| Purchase of an electric fire pump for Marine Department dockyard | | | | | |
| Purchase of three fifty-ton wooden ladders for the Andaman Marine Department | | | | | |
| Total | | 1,21,767 | 80,700 | 1,23,700 | 1,47,300 |
| D. 4 (2).— <i>DEDUCT</i> —RECOVERIES : | | —213 | .. | .. | .. |
| D. 5.—MARINE STORE SUSPENSE : | | | | | |
| D. 5 (1).—CHARGES : | | 1,43,986 | 1,02,000 | 1,26,000 | 1,34,000 |
| D. 5 (2).—PURCHASES : | | —3,885 | —5,000 | —5,000 | —2,000 |
| D. 5 (3).—SALES : | | 72 | 2,060 | 2,000 | 1,000 |
| D. 5 (4).— <i>DEDUCT</i> —STORES ISSUED OR CONSUMED : | | —1,47,716 | —1,02,000 | —1,26,000 | —1,34,000 |
| D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | 600 | 600 | 600 | 600 |
| E.—COMMISSARIAT : | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| 1 — Commissariat Officer | | .. | 14,200 | .. | .. |
| 1 — Supply Officer (800—40—1,000) | | .. | .. | .. | .. |
| Non-voted | | 14,925 | 14,200 | 8,200 | 9,100 |
| Voted | | .. | .. | 3,800 | 9,100 |
| Total | | 14,925 | 14,200 | 12,000 | 9,100 |

| Actuals,
1936-37,
Rs. | Budget
Estimate,
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. |
|--|--|---|--|
| 37. 1938. | 8. 39. | | |
| COUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS | | | |
| — <i>could.</i> | | | |
| MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT): | | | |
| F. 1.—VETERINARY: | | | |
| F. 1 (1).—PAY OF ESTAB-
LISHMENTS: | | | |
| 2 Veterinary assistants | | | |
| (at rates varying from Rs. 130 to Rs. 200) | | | |
| — Temporary establishment. | | | |
| — Leave salary | | | |
| 2 | | | |
| TOTAL | | | |
| 5,812 | 6,200 | 5,700 | 6,100 |
| F. 1 (2).—OTHER CHARGES: | | | |
| Travelling allowance and passage money | | | |
| Contingencies | | | |
| TOTAL | | | |
| 1,486 | 1,100 | 1,300 | 1,500 |
| F. 2.—EDUCATION: | | | |
| F. 2 (1).—PAY OF ESTAB-
LISHMENTS: | | | |
| 15 Master, mistress and teachers (at rates varying from Rs. 20 to Rs. 350) | | | |
| — Temporary establishment. | | | |
| — Temporary establishment. | | | |
| — Leave salary | | | |
| — Probable savings | | | |
| 15 | | | |
| TOTAL | | | |
| 26,906 | 31,300 | 29,000 | 31,100 |
| F. 2 (2).—OTHER CHARGES: | | | |
| Travelling and other allow-
ances | | | |
| Menial charges | | | |
| Scholarships | | | |
| Equipment and furniture | | | |
| Contribution | | | |
| Contingencies | | | |
| Non-voted | | | |
| Voted | | | |
| TOTAL | | | |
| 10,280 | 10,800 | 10,800 | 12,400 |
| 396 | 10,800 | 10,800 | 12,400 |
| F. 3.—TREASURY ESTAB-
LISHMENT: | | | |
| F. 3 (1).—PAY OF ESTAB-
LISHMENTS: | | | |
| 3 Treasurer, etc., (at rates varying from Rs. 32 to Rs. 150) | | | |
| — Leave salary | | | |
| TOTAL | | | |
| 2,892 | 3,500 | 3,200 | 3,200 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--------------------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES | | | |
| AT PORT BLAIR AND NICOBARS | | | |
| — <i>concl.</i> | | | |
| G.—MISCELLANEOUS JAIL CHAR. | | | |
| GES— <i>concl.</i> | | | |
| G. 9.—CONTINGENCIES : | | | |
| Mental charges | 2,200 | | 1,800 |
| Miscellaneous contingencies. | 1,01,000 | | 84,100 |
| Total | 54,259 | 1,03,200 | 85,900 |
| G. 10.—GRANTS-IN-AID, CON- | | | |
| TRIBUTIONS, ETC. | | | |
| Contributions for passages of | | | |
| Officers transferred to or | | | |
| from other Governments. | | | |
| Departments, etc. | 50 | .. | .. |
| E.—CHARGES IN CONNECTION | | | |
| WITH S.S. "MAHARAJA" : | | | |
| H. 1.—PAY OF OFFICERS : | | | |
| Special pay of Shipping | 4,500 | 4,500 | 4,700 |
| Officer (including transit | | | |
| pay) | | | |
| 2.—PAY OF ESTABLISH- | | | |
| MENTS : | | | |
| Temporary establishment | 11,600 | | 5,900 |
| One head clerk and four clerks | .. | | 5,400 |
| Leave salary | .. | | 600 |
| TOTAL | | | |
| 11,567 | 11,600 | 11,600 | 11,900 |
| 46,162 | 47,000 | 49,000 | 47,000 |
| 4,34,199 | 4,34,200 | 4,34,200 | 4,34,200 |
| H. 4.—CHARTER OF STEAMER : | | | |
| H. 5.—INDIAN PORT EX- | | | |
| PENSES, WORKING EX- | | | |
| PENSES AND AGENCY | | | |
| FEES AT PORTS : | | | |
| 86,676 | 80,000 | 82,000 | 82,000 |
| 10,945 | 9,600 | 9,600 | 9,500 |
| H. 6.—OTHER CHARGES : | | | |
| H. 7.—DEDUCT—RECOVERY | | | |
| FROM FOREST DEPART- | | | |
| MENT, ETC. : | | | |
| 4,95,843 | 4,55,000 | 4,85,900 | 4,75,000 |
| I.—WORKS : | | | |
| Quarters for married talabdar | | | |
| .. | 25,000 | 25,000 | 5,000 |

| NUMBERS. | Actuals,
1938-39. | ACCOUNT II.—FOREST—contd. | Rs. | Budget
Estimate,
1937-38. | Rs. | Revised
Estimate,
1937-38. | Rs. | Budget
Estimate,
1938-39. | Rs. |
|----------|----------------------|---------------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|-----|
|----------|----------------------|---------------------------|-----|---------------------------------|-----|----------------------------------|-----|---------------------------------|-----|

B.—ESTABLISHMENTS :

B. 1.—PAY OF OFFICERS :

| | | | | | | | |
|---|---|---|--------|--------|--------|-------|--------|
| 2 | 1 | Chief Forest Officer (325-1,350) + special pay (300) | 30,900 | 30,900 | 17,600 | 6,400 | 17,600 |
| 4 | 1 | Extra Assistant Conservators and Exploration Officers (200-825) + special pay 2(80) | 23,500 | 23,500 | 26,700 | | 26,700 |
| 1 | 1 | Veterinary Officer (350-450) | 5,600 | 5,600 | 5,400 | | 5,400 |

| | | | | | | |
|---|---|-----------|--------|--------|--------|--------|
| 8 | 7 | TOTAL | 65,415 | 70,800 | 53,400 | 56,100 |
| | | Non-voted | 28,376 | 30,900 | 17,200 | 17,600 |
| | | Voted | 37,039 | 39,900 | 36,200 | 38,500 |

B. 2.—PAY OF ESTABLISHMENTS :

| | | | | | | | |
|----|----|--|--------|--------|--------|--|--------|
| — | 1 | Engineer, Chatham Mills (600) | .. | .. | 7,200 | | 7,200 |
| 1 | 1 | Manager, Chatham Mills (675-750) | 9,000 | 9,000 | | | 9,000 |
| 27 | 26 | Subordinate depot, forest and miscellaneous establishments (at rates varying from Rs. 50 to Rs. 230) | 35,500 | 35,500 | 35,000 | | 35,000 |
| 26 | 26 | Office establishment (at rates varying from Rs. 35 to Rs. 300) | 37,600 | 37,600 | 35,800 | | 35,800 |
| — | — | Temporary establishment | 8,600 | 8,600 | 400 | | 400 |
| — | — | Leave salary | 2,000 | 2,000 | 500 | | 500 |
| — | — | Probable savings | —1,000 | —1,000 | —2,000 | | —2,000 |
| 54 | 53 | TOTAL | 90,389 | 91,700 | 90,000 | | 85,900 |

B. 3.—ALLOWANCES, HO.—NORAHIA, ETC. :

| | | | | | | | |
|--|--|---|-----------|-------|-------|-------|-------|
| | | Travelling and special al-
for air res | Non-voted | Voted | | | |
| | | | 3,996 | 4,189 | 3,300 | 4,600 | 1,800 |
| | | | 8,185 | | 7,900 | | 6,100 |
| | | | | | | | 6,400 |
| | | | | | | | 6,400 |

DEMANDS FOR GRANTS, 1938-39:

| Account | IV.—CHARGES IN ENGLAND. | A.—JAILS: | A. 1.—SECRETARY OF STATE: | A. 2.—HIGH COMMISSIONER FOR INDIA: | A. 2 (1).—LEAVE SALARY, ETC: | Non-voted | Voted | Total | A. 2 (2).—STORES FOR INDIA: | B.—LOSS OR GAIN BY EXCHANGE. | Total |
|-------------------|-------------------------|-----------|---------------------------|------------------------------------|------------------------------|-----------|-------|-------|-----------------------------|------------------------------|-------|
| Actuals, 1936-37. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |

| | | | | | | | | | | | |
|---------------------------|----------|----------------------------|----------|---------------------------|----------|---------------------------|----------|---------------------------|----------|---------------------------|----------|
| Budget Estimate, 1938-39. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Budget | 1938-39. | Revised Estimate, 1937-38. | 1937-38. | Budget Estimate, 1937-38. | 1937-38. | Budget Estimate, 1937-38. | 1937-38. | Budget Estimate, 1937-38. | 1937-38. | Budget Estimate, 1938-39. | 1938-39. |

| | | | | | | | | | | | |
|-----------|--------|-----------|--------|-----------|--------|-----------|-------|-----------|--------|-----------|--------|
| 3,840 | .. | .. | .. | 1,000 | .. | .. | .. | .. | .. | .. | .. |
| 11,133 | 25,000 | 31,000 | 27,000 | 31,000 | 35,000 | 17,346 | 6,213 | 6,000 | 21,000 | 27,000 | 35,000 |
| Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted | Non-voted | Voted |
| 77 | 32 | .. | .. | .. | .. | 109 | .. | .. | .. | .. | .. |
| Total | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |

RECEIPTS.

| | | | | |
|--|-----------|-----------|-----------|-----------|
| IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX. | 23,752 | 23,400 | 24,400 | 24,200 |
| VII.—LAND REVENUE | 43,806 | 44,800 | 41,000 | 38,500 |
| VIII.—PROVINCIAL EXCISE | 49,623 | 47,400 | 57,300 | 59,500 |
| IX.—STAMPS | 7,598 | 9,000 | 8,000 | 8,500 |
| X.—FOREST | 13,16,471 | 12,26,300 | 14,16,800 | 14,68,800 |
| XI.—RECEIPTS UNDER MOTOR VEHICLES TAXATION ACTS. | 2,323 | 2,100 | 2,300 | 2,300 |
| XX.—INTEREST | 1,601 | 1,800 | 1,600 | 1,800 |
| XXII.—JAILS AND CONVICT SETTLEMENTS | 1,81,514 | 1,74,100 | 1,90,200 | 1,95,500 |
| XXIII.—POLICE | 454 | 500 | 500 | 500 |
| XXXIX.—CIVIL WORKS | 86,941 | 97,300 | 98,200 | 97,700 |
| XLV.—STATIONERY AND PRINTING | 33 | .. | .. | .. |
| XLVI.—MISCELLANEOUS | 118 | .. | .. | .. |
| Total | 17,14,234 | 16,26,700 | 18,40,300 | 18,97,500 |

| Actuals,
1936-37. | Budget
1937-38. | Revised
1937-38. | Budget
1938-39. |
|--|--------------------|---------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |
| F.—MILITARY SECRETARY : | | | |
| F. 1.—PAY OF OFFICERS | 68,559 | 71,900 | 64,800 |
| F. 2.—PAY OF ESTABLISH-
MENTS | 88,971 | 92,000 | 92,000 |
| F. 3.—ALLOWANCES, HONO-
RARIA, ETC. | 23,731 | 23,700 | 24,000 |
| F. 4.—PRESENTS AND CHA-
RITIES | 10,000 | 10,000 | 19,000 |
| F. 5.—MAINTENANCE OF
GARDENS | 77,428 | 77,400 | 77,400 |
| F. 6.—POSTAGE AND TELE-
GRAMS | 6,000 | 6,000 | 6,000 |
| F. 7.—OTHER CONTINGEN-
CIES | 57,900 | 40,200 | 45,200 |
| F. 8.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 725 | 1,200 | 600 |
| TOTAL FOR MILITARY SECRETARY | 3,33,314 | 3,22,400 | 3,20,100 |
| G.—TOUR EXPENSES : | | | |
| G. 1.—SPECIAL TRAINS AND
STEAMERS AND HAUL-
AGE OF SALOON CAR-
RIAGES | 3,38,561 | 3,25,700 | 3,09,600 |
| G. 2.—OTHER CHARGES | 1,51,144 | 1,45,000 | 1,58,000 |
| TOTAL FOR TOUR EXPENSES | 4,89,705 | 4,70,700 | 4,20,600 |
| H.—CHARGES IN ENGLAND : | | | |
| H. 1.—SECRETARY OF STATE
H. 1 (1).—LEAVE AND DE-
PUTATION SALARIES | 22,587 | 8,000 | .. |
| H. 1 (2).—OTHER ITEMS | .. | .. | 24,000 |
| TOTAL FOR SECRETARY OF STATE | 22,587 | 8,000 | 32,000 |
| H. 2.—HIGH COMMISSIONER
FOR INDIA : | | | |
| H. 2 (1).—STORES FOR INDIA
H. 2 (2).—LEAVE AND DE-
PUTATION SALARIES | 40,627 | .. | 3,000 |
| H. 2 (3).—OTHER ITEMS | 21,200 | 11,000 | 21,000 |
| .. | 760 | .. | .. |
| TOTAL FOR HIGH COMMISSIONER FOR
INDIA | 62,587 | 11,000 | 21,000 |
| I.—LOSS OR GAIN BY EXCHANGE | | | |
| TOTAL FOR CHARGES IN ENGLAND | 85,174 | 19,000 | 24,000 |
| .. | —441 | .. | .. |
| TOTAL | 16,60,808 | 15,54,000 | 17,66,000 |

For details, please see Appendix I printed separately.

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted : For Latin and Virily-een Thousand Rupees.

II. Sum heads under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

| | Budget Estimate, 1938-39. | Revised Estimate, 1937-38. | Budget Estimate, 1937-38. | Actual, 1936-37. |
|--|---------------------------|----------------------------|---------------------------|------------------|
| A.—PAY OF OFFICERS { Non-voted } Voted | 1,66,600 | 1,09,900 | 58,500 | 57,157 |
| B.—PAY OF ESTABLISHMENTS { Non-voted } Voted | .. | 51,500 | 67,200 | 59,950 |
| C.—ALLOWANCES, HONORARIA, ETC. { Non-voted } Voted | 2,75,000 | 10,000 | 2,51,000 | 2,51,930 |
| D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted } Voted | 53,600 | 2,500 | 1,700 | 2,221 |
| E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES { Non-voted } Voted | .. | .. | .. | 2,159 |
| F.—OTHER CONTINGENCIES { Non-voted } Voted | 19,000 | 18,000 | 18,000 | 19,213 |
| G.—CHARGES IN ENGLAND : .. | 15,400 | 16,000 | 16,800 | 11,606 |
| G. 1.—SECRETARY OF STATE, G. 2.—HIGH COMMISSIONER FOR INDIA. { Non-voted } Voted | .. | .. | .. | 4,627 |
| H.—LOSS OR GAIN BY EXCHANGE { Non-voted } Voted | .. | -1,000 | .. | -60 |
| I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY | .. | .. | -100 | .. |
| TOTAL | 5,13,739 | 5,24,900 | 5,24,900 | 5,13,739 |
| Non-voted | 99,761 | 1,08,000 | 4,16,900 | 4,13,078 |
| Voted | .. | 3,93,000 | .. | .. |
| Total for Charges in England | 30,280 | 132,000 | 78,000 | 65,000 |

| Account | 1910 | 1911 | 1912 | 1913 |
|---|----------|----------|----------|----------|
| 1. ALLOWANCES, HONORARIA, ETC. | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 2. GRANTS-IN-AID, CONTRACTS, ETC. | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 3. JOURNEY ALLOWANCE | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 4. HOUSE-RENT AND OTHER ALLOWANCES | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 5. TRAVELING EXPENSES | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 6. TELEPHONE, POSTAGE, ETC. | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 7. OTHER CONTINGENCIES | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 8. CHARGES IN ENGLAND | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 9. OFFICE COMMISSIONS FOR INDIA | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 10. LOSS OR GAIN BY EXCHANGE | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 11. ADDITION MADE BY LEGISLATIVE ASSEMBLY | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |

| Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| 81,069 | 97,800 | 78,300 | 92,300 |
| B.1.—PAY OF CHAPLAINS,
ETC. | | | |
| B.2.—PAY OF ESTABLISH-
MENTS | 11,706 | 11,400 | 11,500 |
| B.3.—OTHER CHARGES | 31,506 | 33,300 | 34,200 |
| B.1.—GRANTS-IN-AID | 1,200 | 7,200 | 7,200 |
| B.3.—DEDUCT—CHARGES
RECOVERED FROM
THE DEFENCE
DEPARTMENT | —900 | —900 | —900 |
| Total for Ecclesiastical Establish-
ments—Church of Scotland | 1,27,581 | 1,49,600 | 1,44,300 |
| O.—ECCLESIASTICAL ESTABLISH-
MENTS—CHURCH OF ROME : | | | |
| C.1.—PAY OF CHAPLAINS | 1,500 | 1,700 | 1,700 |
| C.2.—GRANTS-IN-AID | 125 | 200 | 400 |
| C.3.—OTHER CHARGES | 32,545 | 37,200 | 32,200 |
| C.1.—DEDUCT—RECOVERIES | —1,200 | —1,200 | —1,200 |
| Total for Ecclesiastical Establish-
ments—Church of Rome | 32,970 | 37,900 | 33,100 |
| D.—CEMETERY ESTABLISH-
MENT : | | | |
| D.1.—GRANTS-IN-AID | 3,314 | 3,400 | 3,400 |
| D.2.—PAY OF ESTABLISH-
MENTS | 56,807 | 55,400 | 57,500 |
| D.3.—OTHER CHARGES | 56,248 | 58,000 | 57,700 |
| Total for Cemetery Establishment | 1,16,269 | 1,16,800 | 1,18,600 |
| E.—MISCELLANEOUS ECCLESIAS-
TICAL CHARGES : | | | |
| E.1.—GRANTS-IN-AID | 8,390 | 300 | 300 |
| E.2.—OTHER CHARGES | 541 | .. | .. |
| Total for Miscellaneous Ecclesias-
tical Charges | 8,931 | 300 | 300 |
| F.—CHARGES INCURRED BY THE
DEFENCE DEPARTMENT | .. | .. | 4,69,000 |
| G.—CHARGES INCURRED BY THE
RAILWAY DEPARTMENT | .. | .. | 1,33,000 |
| H.—WORKS | 61,548 | 61,800 | 5,08,400 |

PAYMENTS TO CROWN REPRESENTATIVE.

Estimate of the Amount required in the year ending 31 March 1939 by the Crown Representative.

Non-voted : One Crore, Thirty-one Lakhs and Forty-four Thousand Rupees.

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

35—PAYMENTS TO CROWN REPRESENTATIVE.

GENERAL SUMMARY.

I.—POLITICAL DEPARTMENT

SECRETARIAT :

| | | | |
|-----------------|----------|----------|----------|
| EXPENDITURE | 6,94,151 | 8,88,500 | 8,72,500 |
| DEDUCT—RECEIPTS | —2,231 | —14,000 | —12,000 |
| NET | 6,91,920 | 8,74,500 | 8,60,500 |

II.—EDUCATION EXPENDITURE
OTHER THAN IN AREAS :

| | | | |
|-----------------|--------|--------|--------|
| EXPENDITURE | 30,350 | 31,000 | 32,000 |
| DEDUCT—RECEIPTS | —1,244 | —2,000 | —2,000 |
| NET | 29,106 | 29,000 | 30,000 |

III.—CIVIL WORKS IN CHARGE OF
PUBLIC WORKS DEPART-
MENT :

| | | | |
|-----------------|----------|-----------|----------|
| EXPENDITURE | 9,46,512 | 5,59,000 | 5,90,200 |
| DEDUCT—RECEIPTS | —86,062 | —1,24,000 | —77,200 |
| NET | 8,60,450 | 4,35,000 | 5,13,000 |

IV.—SUPERANNUATION ALLOW-
ANCES AND PENSIONS IN-
CLUDING
COMPUTED
VALUE OF PENSIONS :

| | | | |
|-----------------|----|-------|--------|
| EXPENDITURE | .. | 1,000 | 79,000 |
| DEDUCT—RECEIPTS | .. | .. | .. |
| NET | .. | 1,000 | 79,000 |

V.—RAJPUTANA :

| | | | |
|-----------------|-----------|-----------|-----------|
| EXPENDITURE | 9,92,234 | 8,67,700 | 8,98,000 |
| DEDUCT—RECEIPTS | —1,03,501 | —1,30,000 | —1,02,000 |
| NET | 8,88,733 | 7,37,700 | 7,96,000 |

| |
|----------|
| 8,16,900 |
| —72,700 |
| 7,44,200 |

CIRCLES of Account in which this Appropriation will be accounted for :—

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| INDIA | 43,03,199 | 37,13,000 | 39,92,500 | 35,35,600 |
| BALUCHISTAN | .. | 2,00,000 | 2,00,000 | 2,00,000 |
| MADRAS | 12,38,826 | 11,46,000 | 12,38,500 | 11,31,500 |
| BOMBAY | 25,78,589 | 19,92,000 | 19,37,700 | 21,68,400 |
| BENGAL | 6,33,909 | 6,54,000 | 6,77,300 | 8,54,900 |
| PUNJAB | 5,68,642 | 7,79,000 | 7,78,800 | 7,90,300 |
| UNITED PROVINCES | 5,37,107 | 6,07,600 | 5,58,000 | 5,77,000 |
| CENTRAL PROVINCES AND BEHAR | 1,58,186 | 1,63,000 | 1,60,300 | 26,58,200 |
| BIHAR | 1,93,946 | 2,50,000 | 2,39,000 | 14,800 |
| ORISSA | 25,656 | 27,000 | 24,800 | 25,200 |
| NORTH-WEST FRONTIER PROVINCE | .. | 35,000 | 36,000 | 40,600 |
| SIND | 1,31,463 | 1,30,000 | 1,31,500 | 1,30,900 |
| ASSAM | 68,472 | 76,000 | 71,700 | 54,600 |
| CHARGES IN ENGLAND | 8,10,533 | 7,16,000 | 7,96,000 | 9,57,000 |
| LOSS OR GAIN BY EXCHANGE | —4,200 | .. | —4,100 | .. |
| TOTAL | 1,12,44,328 | 1,04,88,000 | 1,08,38,000 | 1,31,39,000 |
| LOANS TO INDIAN STATES | 1,00,000 | 67,000 | 5,000 | 5,000 |
| GRAND TOTAL | 1,13,44,328 | 1,05,55,000 | 1,08,43,000 | 1,31,44,000 |

For details, please see Appendix II printed separately.

| Actuals,
1936-37. | Bud-
get
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39 |
|---|-------------------------|----------------------------------|--------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH
AND WARD—contd. | | | |
| A.—FRONTIER CONSTABULARY
AND MILITIA—contd. | | | |
| A. 2.—S. W. SCOUTS : | | | |
| A. 2 (1).—PAY OF OFFICERS . | 1,69,537 | 1,67,660 | 1,80,000 |
| A. 2 (2).—PAY OF ESTABLISH-
MENTS . | 9,39,049 | 9,38,000 | 9,38,300 |
| A. 2 (3).—ALLOWANCES, HONO-
RARIA, ETC. . | 3,25,509 | 3,21,900 | 4,39,200 |
| A. 2 (4).—CONTINGENCIES . | 2,05,199 | 2,10,900 | 2,41,400 |
| A. 2 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. . | 11,120 | 12,200 | 12,100 |
| Total for S. W. Scouts | 16,50,414 | 16,50,000 | 18,11,000 |
| A. 3.—CHITRAL SCOUTS : | | | |
| A. 3 (1).—PAY OF OFFICERS . | 27,841 | 24,500 | 25,500 |
| A. 3 (2).—PAY OF ESTABLISH-
MENTS . | 18,783 | 18,000 | 18,700 |
| A. 3 (3).—ALLOWANCES, HONO-
RARIA, ETC. . | 15,993 | 16,000 | 14,600 |
| A. 3 (4).—CONTINGENCIES . | 13,481 | 12,900 | 9,600 |
| A. 3 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. . | 1,200 | 1,200 | 1,200 |
| A. 3 (6).—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS DEPART-
MENTS, ETC. . | 694 | .. | .. |
| Total for Chitral Scouts | 77,992 | 72,600 | 69,600 |
| A. 4.—CHARGES FOR LEVIES—
N. W. F. P. : | | | |
| A. 4 (1).—PAY OF OFFICERS . | 15,301 | 15,600 | 16,400 |
| A. 4 (2).—PAY OF ESTABLISH-
MENTS . | 27,12,250 | 27,94,100 | 28,74,900 |
| A. 4 (3).—ALLOWANCES, HONO-
RARIA, ETC. . | 25,239 | 22,500 | 24,600 |
| A. 4 (4).—CONTINGENCIES . | 1,57,589 | 1,37,600 | 1,63,800 |
| A. 4 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. . | 57 | .. | .. |
| A. 4 (6).—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. . | 44 | 700 | 700 |
| A. 4 (7).—DEDUCT—ESTAB-
LISHMENT CHARGES, ETC.,
RECOVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. . | —70,038 | —85,300 | —86,100 |
| Total for Charges for Levies | 28,40,382 | 28,54,500 | 29,94,300 |
| | | | 28,53,100 |

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH
AND WARD—contd. | | | |
| A.—FRONTIER CONSTABULARY
AND MILITIA—contd. | | | |
| A. 9.—CHARGES FOR LEVIES:
BALUCHISTAN | | | |
| A. 9 (1).—PAY | 11,57,977 | 11,72,000 | 11,74,800 |
| A. 9 (2).—OTHER CHARGES | 47,779 | 39,400 | 37,600 |
| A. 9 (3).—DEDUCT.—RECO-
VERIES | —12,066 | —12,700 | —12,100 |
| Total for Levies | 11,93,690 | 11,98,700 | 12,00,300 |
| A. 10.—ZHOB MILITIA: | | | |
| A. 10 (1).—PAY OF OFFICERS | 79,871 | 77,900 | 80,300 |
| A. 10 (2).—PAY OF ESTABLISH-
MENTS | 3,50,520 | 3,56,200 | 4,06,600 |
| A. 10 (3).—ALLOWANCES, HONO-
RARIA, ETC. | 1,42,363 | 1,45,200 | 1,37,700 |
| A. 10 (4).—CONTINGENCIES | 2,37,052 | 2,51,900 | 1,38,400 |
| A. 10 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 3,592 | 3,500 | 5,500 |
| A. 10 (6).—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. | .. | .. | 100 |
| Total for Zhor Militia | 8,13,398 | 8,34,700 | 7,68,500 |
| A. 11.—MEHRAN LEVY CORPS: | | | |
| A. 11 (1).—PAY OF OFFICERS | 27,326 | 26,900 | 25,600 |
| A. 11 (2).—PAY OF ESTABLISH-
MENTS | 1,47,028 | 1,53,300 | 1,51,100 |
| A. 11 (3).—ALLOWANCES, HONO-
RARIA, ETC. | 32,485 | 30,800 | 27,200 |
| A. 11 (4).—CONTINGENCIES | 95,022 | 84,500 | 81,700 |
| A. 11 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 613 | 600 | 1,200 |
| Total for Mehran Levy Corps | 3,02,474 | 2,96,100 | 2,86,800 |
| A. 12.—CHAGAI LEVY CORPS: | | | |
| A. 12 (1).—PAY OF ESTABLISH-
MENTS | 94,616 | 1,25,700 | 1,05,800 |
| A. 12 (2).—ALLOWANCES, HONO-
RARIA, ETC. | 6,877 | 10,500 | 31,500 |
| A. 12 (3).—CONTINGENCIES | 41,071 | 89,000 | 25,700 |
| Total for Chagai Levy Corps | 1,42,564 | 2,25,200 | 1,63,000 |
| Total for Frontier Constabulary and Militia | 1,21,23,740 | 1,21,64,900 | 1,23,10,200 |

| Account I.—Frontier Watch and Ward— <i>contd.</i> | 1932-33.
Actuals. | 1931-32.
Estimate. | 1931-32.
Actuals. | 1931-32.
Estimate. | 1932-33.
Actuals. |
|---|----------------------|-----------------------|----------------------|-----------------------|----------------------|
| Q.—MISCELLANEOUS— <i>contd.</i> | | | | | |
| Q. 2.—INTELLIGENCE BUREAU: | | | | | |
| Q. 2 (1).—PAY OF OFFICERS | 19,352 | 12,500 | 12,500 | 11,100 | .. |
| Q. 2 (2).—PAY OF ESTABLISH-
MENTS | 2,711 | 5,500 | 5,500 | 4,500 | .. |
| Q. 2 (3).—SECRET EXPENSES | 7,337 | 3,500 | 3,500 | 3,500 | .. |
| Q. 2 (4).—OTHER CHARGES | 7,153 | 5,700 | 5,700 | 7,000 | .. |
| Q. 2 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. | 753 | 500 | 500 | 700 | .. |
| Q. 2 (6).—DEDUCT—AMOUNT RE-
COVERED FROM DEFENCE
ESTIMATES | —12,500 | —12,500 | —12,500 | —12,500 | .. |
| TOTAL FOR INTELLIGENCE BUREAU | 23,276 | 20,700 | 20,700 | 12,500 | .. |
| Q. 4.—SECRET POLICE EX-
PENSES: | 3,121 | 3,500 | 3,500 | 3,500 | 2,700 |
| TOTAL FOR MISCELLANEOUS | 2,53,140 | 2,54,500 | 2,54,500 | 2,53,700 | 2,51,700 |
| TOTAL FOR ACCOUNT I | 1,51,47,166 | 1,55,19,400 | 1,55,19,400 | 1,73,10,500 | 1,58,00,000 |
| ACCOUNT II.—OTHER CHARGES. | | | | | |
| A.—POLITICAL AND ADMINISTRATIVE CHARGES: | | | | | |
| A. 1.—PAY OF OFFICERS | 2,07,643 | 2,45,500 | 2,45,500 | 2,72,250 | 2,11,500 |
| A. 2.—PAY OF ESTABLISHMENTS | 1,30,641 | 1,34,100 | 1,34,100 | 2,04,100 | 1,55,400 |
| A. 3.—ALLOWANCES, HONORARIA,
ETC. | 1,06,237 | 94,500 | 94,500 | 1,15,500 | 92,700 |
| A. 4.—CONTINGENCIES | 2,33,039 | 2,39,300 | 2,39,300 | 2,11,700 | 2,32,100 |
| A. 5.—SPECIAL EXPENDITURE | 20,131 | 24,500 | 24,500 | 37,500 | 24,700 |
| A. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. | 1,39,539 | 1,43,300 | 1,43,300 | 4,41,500 | 4,42,100 |
| A. 7.—ESTABLISHMENT CHARGES
PAID TO OTHER PROVIN-
CIAL GOVERNMENTS, ETC. | 21,100 | 21,500 | 21,500 | 11,500 | 11,700 |
| A. 3.—MISCELLANEOUS
TOTAL FOR POLITICAL AND ADMINISTRATIVE CHARGES | 9,47,504 | 10,24,400 | 10,24,400 | 12,94,200 | 12,53,100 |
| B.—WORKS: | | | | | |
| B. 1.—ORIGINAL WORKS—
BUILDINGS | 1,11,545 | 40,500 | 40,500 | 51,400 | 2,71,400 |
| B. 2.—ORIGINAL WORKS—
COMMUNICATIONS | 10 | | | | |
| B. 3.—REPAIRS—BUILDINGS | 43,216 | 45,000 | 45,000 | 45,200 | 37,000 |
| B. 4.—ESTABLISHMENT CHARGES
CREDITED TO OTHER GOV-
ERNMENTS, DEPARTMENTS,
ETC. | 23,210 | 17,400 | 17,400 | 21,500 | 70,000 |
| B. 5.—TOOLS AND PLANT
CHARGES CREDITED TO
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. | 2,403 | 1,500 | 1,500 | 1,600 | 1,000 |
| B. 6.—CHARGE PAY OF CHIEF
ENGINEER | 1,650 | 1,500 | 1,500 | 1,500 | 1,000 |
| TOTAL FOR WORKS | 1,57,133 | 1,07,500 | 1,07,500 | 1,32,500 | 4,14,000 |

| Actual,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|--|---------------------------------|----------------------------------|---------------------------------|
| 16,973 | 11,100 | 8,000 | 7,900 |
| C. 1 (1)—PAY OF OFFICERS. | | | |
| C. 1 (2)—PAY OF ESTABLISH-
MENTS. | | | |
| C. 1 (3)—SECRET EXPENDI-
TURE. | 31,765 | 19,700 | 37,900 |
| C. 1 (4)—OTHER EXPENSES. | 33,371 | 39,000 | 57,000 |
| C. 1 (5)—GRANTS IN AID, CON-
TRIBUTIONS, ETC. | 2,073,076 | 2,013,500 | 2,253,800 |
| C. 2 (a)—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. | .. | .. | .. |
| C. 2 (b)—GRANTS IN AID, CON-
TRIBUTIONS, ETC. | 379 | .. | .. |
| C. 3—OTHER CHARGES: | | | |
| C. 3 (1)—MISCELLANEOUS EXPENDI-
TURE. | | | |
| C. 3 (2)—PAY OF OFFICERS. | 16,973 | 11,100 | 8,000 |
| C. 3 (3)—PAY OF ESTABLISH-
MENTS. | 31,765 | 19,700 | 37,900 |
| C. 3 (4)—SECRET EXPENDI-
TURE. | 33,371 | 39,000 | 57,000 |
| C. 3 (5)—OTHER EXPENSES. | 2,073,076 | 2,013,500 | 2,253,800 |
| C. 4 (a)—GRANTS IN AID, CON-
TRIBUTIONS, ETC. | 379 | .. | .. |
| C. 4 (b)—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. | .. | .. | .. |
| C. 4 (c)—GRANTS IN AID, CON-
TRIBUTIONS, ETC. | 379 | .. | .. |
| C. 5—OTHER CHARGES: | | | |
| C. 5 (1)—MISCELLANEOUS EXPENDI-
TURE. | | | |
| C. 5 (2)—PAY OF OFFICERS. | 16,973 | 11,100 | 8,000 |
| C. 5 (3)—PAY OF ESTABLISH-
MENTS. | 31,765 | 19,700 | 37,900 |
| C. 5 (4)—SECRET EXPENDI-
TURE. | 33,371 | 39,000 | 57,000 |
| C. 5 (5)—OTHER EXPENSES. | 2,073,076 | 2,013,500 | 2,253,800 |
| C. 6—SUBSIDIES | 18,000 | 18,000 | 18,000 |
| C. 7—SPECIAL EXPENDITURE | 2,50,177 | .. | 5,61,000 |
| C. 8—DEDUCT—EXPENDITURE
MET FROM THE FUND FOR
SPECIAL FRONTIER EXPEN-
DITURE INCLUDING DEVE-
LOPMENT | —2,80,177 | .. | —5,61,000 |
| Total for Miscellaneous Expendi-
ture | 6,27,620 | 6,27,700 | 7,45,700 |
| D—ALLOWANCES TO TRIBES | 776,905 | 8,18,700 | 9,12,000 |
| E—ENTERTAINMENT CHARGES | 3,35,296 | 3,07,800 | 3,36,000 |
| F—ECONOMIC DEVELOPMENT OF
TRIBAL AREAS | 1,12,126 | 65,000 | 50,000 |
| G—TRANSFER TO THE FUND FOR
SPECIAL FRONTIER EX-
PENDITURE INCLUDING
DEVELOPMENT | 5,00,000 | 5,00,000 | 5,00,000 |
| H—SHARE OF CHARGES OF
BALUCHISTAN ADMINIS-
TRATION PERTAINING TO
THE TRIBAL AREAS | .. | 1,50,000 | 1,50,000 |
| I—DEDUCT—CHARGES RECOVER-
ED FROM OTHER GOVERN-
MENTS, DEPARTMENTS,
INDIAN STATES, LOCAL
FUNDS, ETC. | —8,500 | —43,500 | —49,700 |
| Total for Account II | 34,78,790 | 35,85,600 | 41,71,200 |
| | | | 41,68,700 |

EXTERNAL AFFAIRS.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted : Sixty-three Lakhs and Fifty-six Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

| | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
1938-39. |
|--|--------------------|----------------------------------|--------------------|
| Rs. | Rs. | Rs. | Rs. |
| 4.—EXTERNAL AFFAIRS DEPART-
MENT SECRETARIAT : | | | |
| A. 1.—PAY OF OFFICERS . . . | 2,54,926 | 1,74,600 | 1,83,500 |
| A. 2.—PAY OF ESTABLISHMENTS | 2,32,542 | 2,64,500 | 2,30,500 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC. . . | 82,342 | 43,000 | 58,000 |
| A. 4.—POSTAGE TELEGRAM AND
TELEPHONE CHARGES | 89,424 | 1,30,000 | 1,30,000 |
| A. 5.—OTHER CONTINGENCIES | 22,477 | 21,000 | 20,000 |
| A. 6.—GRANTS-IN-AID, CONTRI-
BUTIONS, ETC. . . | 89 | .. | .. |
| TOTAL FOR EXTERNAL AFFAIRS DEPART-
MENT SECRETARIAT . . . | 6,81,800 | 6,33,100 | 6,28,100 |
| 3.—CHARGES ON ACCOUNT OF
DIPLOMATIC AND CONSULAR
SERVICES IN IRAN : | | | |
| B. 1.—PAY OF OFFICERS . . . | 2,74,635 | 2,90,100 | 2,60,700 |
| B. 2.—PAY OF ESTABLISHMENTS | 1,00,126 | 1,06,500 | 1,00,800 |
| B. 3.—ALLOWANCES, HONO-
RARIA, ETC. . . | 1,41,210 | 1,18,100 | 1,16,200 |
| B. 4.—CONTINGENCIES . . . | 2,49,962 | 2,67,900 | 2,53,500 |
| B. 5.—SECRET EXPENDITURE | 9,898 | 9,900 | 7,900 |
| B. 6.—GRANTS-IN-AID, CONTRI-
BUTIONS, ETC. . . | 2,178 | 3,500 | 2,200 |
| TOTAL FOR CHARGES ON ACCOUNT OF
DIPLOMATIC AND CONSULAR SERVICES
IN IRAN . . . | 7,78,009 | 7,96,000 | 7,45,300 |
| | | 8,02,100 | 7,45,300 |

| | Budget
1938-39 | Revised
Estimate,
1937-38 | Budget
1937-38 | Actuals,
1936-37 | |
|-----------|-------------------|---------------------------------|-------------------|---------------------|--|
| Rs. | Rs. | Rs. | Rs. | | |
| 1,000 | .. | .. | .. | .. | 1.—MISCELLANEOUS: |
| 5,000 | .. | .. | .. | .. | 1.1.—PAY OF ESTABLISHMENTS |
| | .. | .. | .. | .. | 1.2.—DURBAR PRESENTS |
| 17,200 | 11,900 | 3,800 | 3,197 | 12,366 | 1.3.—INDIAN DELEGATION TO |
| 3,800 | 3,800 | .. | .. | .. | THE LEAGUE OF NATIONS; |
| | .. | .. | .. | .. | 1.3(1).—PAY OF OFFICERS |
| 1,000 | .. | .. | .. | .. | 1.3(2).—TRAVELLING AND |
| | .. | .. | .. | .. | OTHER EXPENSES |
| | .. | .. | .. | .. | 1.4.—INTERNATIONAL LABOUR |
| | .. | .. | .. | .. | CONFERENCE; |
| | .. | .. | .. | .. | 1.4(1).—TRAVELLING EX- |
| | .. | .. | .. | .. | PENSES |
| 15,000 | .. | .. | .. | .. | 1.4(2).—OTHER EXPENSES |
| 1,000 | .. | .. | .. | .. | 1.5.—REPRESENTATION TO THE |
| | .. | .. | .. | .. | LEAGUE OF NATIONS AD- |
| | .. | .. | .. | .. | VISORY COMMITTEE ON SO- |
| 3,700 | .. | .. | .. | .. | CIAL QUESTIONS |
| | .. | .. | .. | .. | 1.6.—PAYMENT TO THE CROWN |
| | .. | .. | .. | .. | REPRESENTATIVE |
| | .. | .. | .. | .. | TRAINING OF POLITICAL |
| | .. | .. | .. | .. | SERVICE PROBATIONERS |
| 80,000 | .. | .. | .. | .. | 1.7.—EXPENDITURE IN CON- |
| | .. | .. | .. | .. | NECTION WITH DESTITUTE |
| | .. | .. | .. | .. | INDIAN PILGRIMS REPARI- |
| | .. | .. | .. | .. | ATED FROM IRAQ |
| 5,600 | 3,35,900 | 63,300 | 2,43,959 | 792 | 1.8.—OTHER EXPENSES |
| 2,00,200 | 3,51,600 | 78,800 | 2,60,314 | | Total for MISCELLANEOUS |
| | | | | | J.—ESTABLISHMENT CHARGES |
| | | | | | PAID TO OTHER GOVERNMENTS, |
| | | | | | DEPARTMENTS, ETC. |
| 16,200 | .. | .. | 14,899 | .. | K.—RURAL DEVELOPMENT: |
| | | | | | K.1.—EXPENDITURE ON SCHE- |
| | | | | | MES OF RURAL DEVELOP- |
| | | | | | MENT |
| | 2,700 | .. | .. | .. | K.2.—DEDUCT—AMOUNT MET |
| | | | | | FROM THE FUND FOR ECO- |
| | | | | | NOMIC DEVELOPMENT AND |
| | | | | | IMPROVEMENT OF RURAL |
| | | | | | AREAS |
| | | | | | Total for RURAL DEVELOPMENT |
| | | | | | L.—CHARGES IN ENGLAND: |
| | | | | | L.1.—SECRETARY OF STATE |
| | | | | | FOR INDIA: |
| | | | | | L.1(1).—LEAVE AND DEPUTA- |
| | | | | | TION SALARIES, ETC. |
| 6,000 | 4,000 | 7,000 | 13,747 | .. | L.1(2).—MISCELLANEOUS |
| 37,000 | 36,000 | 37,000 | 84,307 | .. | L.1(3).—LEAGUE OF NATIONS |
| | | | | .. | ASSEMBLY AND COM- |
| | | | | .. | MITTEES |
| 27,000 | .. | .. | .. | .. | L.1(4).—CONTRIBUTIONS TO |
| | | | | .. | WARDS EXPENSES OF THE |
| | | | | .. | LEAGUE OF NATIONS SE- |
| | | | | .. | CRETARIAT |
| 9,69,000 | .. | .. | .. | .. | L.1(5).—INTERNATIONAL LA- |
| 16,000 | .. | .. | .. | .. | BOUR CONFERENCE |
| 10,55,000 | 49,000 | 44,990 | 98,054 | .. | Total for SECRETARY OF STATE FOR INDIA |

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Annexed: Seventy-four Lakhs and Eighty-nine Thousand Rupees.

SUMMARY.

| Account | Actual, 1938-37. | Budget Estimate, 1937-38. | Revised Estimate, 1937-38. | Budget 1938-39. |
|--|------------------|---------------------------|----------------------------|-----------------|
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE. | 3,80,133 | 3,97,000 | 3,77,000 | 3,46,000 |
| ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE. | 71,194 | 71,000 | 1,06,000 | 1,01,000 |
| ACCOUNT III.—GENERAL ADMINISTRATION | 11,89,562 | 10,65,000 | 10,79,000 | 10,30,000 |
| ACCOUNT IV.—ADMINISTRATION OF JUSTICE | 72,776 | 1,15,000 | 89,000 | 1,01,000 |
| ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS | 1,65,737 | 1,78,000 | 1,76,000 | 1,78,000 |
| ACCOUNT VI.—OFFICE | 11,25,541 | 9,81,000 | 10,09,000 | 9,10,000 |
| ACCOUNT VII.—RECREATION | 3,02,007 | 2,91,000 | 3,04,000 | 3,03,000 |
| ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH | 2,78,557 | 2,64,000 | 3,42,000 | 3,66,000 |
| ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC. | 1,40,687 | 1,37,000 | 1,35,000 | 1,40,000 |
| ACCOUNT X.—CIVIL WORKS | 12,07,948 | 23,00,000 | 11,35,000 | 33,24,000 |
| ACCOUNT XI.—MISCELLANEOUS | 2,51,137 | 2,65,000 | 2,38,000 | 2,43,000 |
| ACCOUNT XII.—EXTRAORDINARY CHARGES | 18,80,087 | 1,04,000 | 2,77,000 | 1,81,000 |
| ACCOUNT XIII.—CHARGES IN ENGAGEMENT | 36,635 | 26,000 | 1,97,000 | 1,50,000 |
| Total | 74,15,061 | 64,94,000 | 54,64,000 | 74,89,000 |

ACCOUNT I—DIRECT DEMANDS
ON THE REVENUE—LAND REVE.
NUE—concl.

C.—COLONISATION :

C. 1.—PAY OF OFFICERS .
C. 2.—PAY OF ESTABLISH-
MENTS .
C. 3.—ALLOWANCES, HONO-
RARIA, ETC. .
C. 4.—OTHER CHARGES .
C. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. .

TOTAL FOR COLONISATION

D.—MISCELLANEOUS

TOTAL ACCOUNT I

ACCOUNT II.—OTHER DIRECT DE-
MANDS ON THE REVENUE.
A.—EXCISE :

A. 1.—PAY OF OFFICERS .
A. 2.—PAY OF ESTABLISH-
MENTS .
A. 3.—OTHER CHARGES .
A. 4.—COST OF OPIUM SUP-
PLIED TO EXCISE
DEPARTMENT .
A. 5.—DEDUCT—PROBABLE
SAVINGS .

TOTAL FOR EXCISE

B.—STAMPS

C.—FOREST :

C. 1.—PAY OF ESTABLISH-
MENTS .
C. 2.—OTHER CHARGES .
C. 3.—DEDUCT—PROBABLE
SAVINGS .

TOTAL FOR FOREST

D.—REGISTRATION

TOTAL ACCOUNT II

| Rs. | Rs. | Rs. | Rs. |
|---------------------|--------------------|----------------------------------|---------------------------------|
| Actuals,
1936-37 | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 13,111 | 11,000 | 10,600 | .. |
| 25,616 | 30,100 | 28,000 | 26,400 |
| 9,312 | 7,900 | 7,900 | 3,000 |
| 4,001 | 4,900 | 4,900 | 3,000 |
| 587 | 600 | 600 | .. |
| 52,687 | 57,800 | 52,000 | 32,400 |
| 46,519 | 47,600 | 47,200 | 46,500 |
| 3,80,133 | 3,97,000 | 3,77,000 | 3,46,000 |
| 5,248 | 5,500 | 5,500 | 5,700 |
| 16,971 | 17,000 | 17,000 | 16,400 |
| 5,928 | 6,800 | 6,500 | 7,400 |
| 4,545 | 9,000 | 8,000 | 7,000 |
| .. | —1,300 | .. | —1,500 |
| 32,692 | 37,000 | 37,000 | 35,000 |
| 2,866 | 3,000 | 3,000 | 3,000 |
| 26,669 | 26,200 | 26,000 | 25,600 |
| 9,471 | 9,500 | 37,000 | 34,400 |
| .. | —6,700 | .. | .. |
| 36,140 | 29,000 | 63,000 | 60,000 |
| 2,496 | 2,000 | 3,000 | 3,000 |
| 74,194 | 71,000 | 1,06,000 | 1,01,000 |

| Actuals,
1936-37.
Rs. | Budget
1937-38.
Rs. | Revised
Estimate,
1937-38.
Rs. | Budget
Estimate,
1938-39.
Rs. |
|--|---------------------------|---|--|
| ACCOUNT III.—GENERAL ADMINIS-
TRATION—concl. | | | |
| B. 1.—OTHER ESTABLISHMENTS—concl. | | | |
| B. 4(5).—OTHER CONTINGEN-
CIES | | | |
| 17,354 | 13,800 | 15,000 | 13,500 |
| Total for Other Establishments. | | | |
| 77,150 | 75,200 | 80,100 | 75,800 |
| Total for District Administration | | | |
| 1,29,008 | 8,49,900 | 8,77,200 | 8,96,400 |
| 1,00,600 | 1,00,600 | 1,00,600 | 1,00,600 |
| 95,492 | 87,000 | 77,000 | 77,000 |
| O.—SUBSIDIES | | | |
| D.—ENTERTAINMENT CHARGES | | | |
| E.—BLOCK RECOVERY | | | |
| F.—DEDUCT—PROBABLE SAVINGS | | | |
| 14,89,562 | 10,65,000 | 10,79,000 | 10,80,000 |
| TOTAL ACCOUNT III | | | |
| ACCOUNT IV.—ADMINISTRATION
OF JUSTICE. | | | |
| A.—LAW OFFICERS (FEES TO
PLEADERS) | | | |
| 12,543 | 3,500 | 3,500 | 3,500 |
| B.—JUDICIAL COMMISSIONERS
COURT: | | | |
| B. 1.—PAY OF ESTABLISH-
MENTS | | | |
| B. 2.—OTHER CHARGES | | | |
| .. | .. | .. | 1,000 |
| TOTAL FOR JUDICIAL COMMISSIONERS
COURT | | | |
| .. | .. | .. | 10,000 |
| C.—CIVIL AND SESSIONS COURTS: | | | |
| C. 1.—PAY OF OFFICERS | | | |
| C. 2.—PAY OF ESTABLISH-
MENTS | | | |
| 13,627 | 73,600 | 33,100 | 16,400 |
| 5,036 | 3,500 | 5,100 | 6,200 |
| TOTAL FOR CIVIL AND SESSIONS COURTS | | | |
| 18,663 | 77,100 | 46,000 | 40,600 |
| D.—CRIMINAL COURTS: | | | |
| D. 1.—PAY OF OFFICERS | | | |
| D. 2.—PAY OF ESTABLISH-
MENTS | | | |
| 15,501 | 15,600 | 15,000 | 13,700 |
| 7,843 | 6,400 | 10,400 | 8,700 |
| TOTAL FOR CRIMINAL COURTS | | | |
| 41,570 | 54,300 | 39,500 | 46,900 |
| E.—DEDUCT—PROBABLE SAVINGS | | | |
| .. | —19,900 | .. | .. |
| 72,776 | 1,15,000 | 89,000 | 1,01,000 |
| TOTAL ACCOUNT IV | | | |
| ACCOUNT V.—JAILS AND CON-
VICT SETTLEMENTS. | | | |
| A.—JAILS: | | | |
| A. 1.—PAY OF OFFICERS | | | |
| 12,313 | 15,000 | 12,700 | 12,700 |
| A. 2.—PAY OF ESTABLISH-
MENTS | | | |
| 74,512 | 79,700 | 78,000 | 85,500 |
| 2,104 | 2,600 | 4,500 | 4,700 |
| A. 3.—ALLOWANCES, HONO-
RARIA, ETC | | | |
| A. 4.—DIETARY, CLOTHING
AND BEDDING CHAR-
GES AND OTHER
CONTINGENCIES | | | |
| 65,495 | 70,900 | 69,500 | 66,100 |

| Rs.
Budget
1938-39. | Rs.
Revised
Estimate,
1937-38. | Rs.
Budget
Estimate,
1937-38. | Rs.
Actuals,
1936-37. | ACCOUNT VII.—EDUCATION—concl. |
|---------------------------|---|--|-----------------------------|---|
| | | | | B.—GRANTS-IN AID TO NON-GO-VERNMENT SECONDARY SCHOOLS |
| 10,000 | 15,000 | 5,000 | 17,665 | C.—GOVERNMENT PRIMARY SCHOOLS : |
| | | | | C. 1.—PAY OF ESTABLISH-MENTS |
| 84,200 | 82,600 | 82,600 | 89,858 | C. 2.—OTHER CHARGES |
| | | | | D.—GRANTS-IN-AID TO NON-GO-VERNMENT PRIMARY SCHOOLS |
| 6 500 | .. | 6,500 | .. | E.—GRANTS-IN-AID TO NON-GO-VERNMENT SPECIAL SCHOOLS |
| | | | | F.—GENERAL : |
| | | | | F. 1.—INSPECTION : |
| | | | | F. 1 (1).—PAY OF ESTAB-LISHMENTS |
| 18,400 | 17,000 | 13,500 | 13,219 | F. 1 (2).—OTHER CHARGES |
| 6,900 | 6,000 | 3,100 | 3,782 | TOTAL FOR INSPECTION |
| 25,300 | 23,000 | 16,600 | 17,001 | F. 2.—SCHOLARSHIPS |
| 37,500 | 37,600 | 38,100 | 34,985 | F. 3.—MISCELLANEOUS |
| 2,200 | 2,200 | 2,200 | 2,840 | TOTAL FOR GENERAL |
| 65,000 | 62,800 | 56,900 | 54,826 | G.—REORGANISATION OF EDUCA-TIONAL SYSTEM |
| | | | | TOTAL ACCOUNT VII |
| 3,63,000 | 3,04,000 | 2,91,000 | 3,02,067 | ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH. |
| | | | | A.—MEDICAL ESTABLISHMENT : |
| 73,100 | 52,600 | 69,300 | 30,014 | A. 1.—PAY OF OFFICERS |
| 23,100 | 20,700 | 23,100 | 6,179 | A. 2.—PAY OF ESTABLISH-MENTS |
| 13,100 | 18,400 | 19,200 | 7,780 | A. 3.—ALLOWANCES AND CONTINGENCIES |
| | | | | A. 4.—GRANTS-IN-AID, CON-TRIBUTIONS, ETC. |
| 1,09,500 | 92,100 | 1,01,600 | 43,982 | TOTAL FOR MEDICAL ESTABLISHMENT |

| Actual,
1936-37,
Rs. | Budget
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Unlaid
Estimate,
1938-39,
Rs. |
|--------------------------------|---------------------------|---|--|
| 11,815 | 11,500 | 8,900 | 12,400 |
| B.1.—PAY OF OFFICERS | | | |
| B.2.—PAY OF OFFICERS | | | |
| MENTS | | | |
| B.3.—ALLOWANCES, HONO. | 7,300 | 7,100 | 8,300 |
| RARIA, ETC. | | | |
| B.4.—CONTINGENCIES | 4,400 | 6,300 | 6,000 |
| B.5.—DEDUCT—RECOVERIES | 2,900 | 16,500 | 3,900 |
| FROM THE IMPERIAL | | | |
| COUNCIL OF AGRICUL- | | | |
| TURAL RESEARCH | | | |
| .. | .. | 13,500 | .. |
| TOTAL FOR AGRICULTURAL EXPERI- | | | |
| MENTS | | | |
| C.—AGRICULTURE—ENTOMO- | 26,400 | 25,400 | 30,600 |
| LOGICAL RESEARCH : | | | |
| C.1.—PAY OF ESTABLISH- | 4,300 | 4,000 | 4,900 |
| MENTS | | | |
| C.2.—ALLOWANCES, HONO. | 600 | 1,500 | 1,000 |
| RARIA, ETC. | | | |
| C.3.—CONTINGENCIES | 1,500 | 2,800 | 1,800 |
| TOTAL FOR ENTOMOLOGICAL RE- | | | |
| SEARCH | | | |
| 7,972 | 6,400 | 8,300 | 7,700 |
| D.—AGRICULTURE—SEED FARM | | | |
| ESTABLISHMENT : | | | |
| D.1.—PAY OF ESTABLISH- | 2,600 | 2,600 | 2,700 |
| MENTS | | | |
| D.2.—OTHER CHARGES | 13,853 | 4,700 | 4,800 |
| TOTAL FOR SEED FARM ESTABLISH- | | | |
| MENT | | | |
| 15,660 | 6,000 | 7,300 | 7,500 |
| E.—AGRICULTURE—PUBLIC EX- | | | |
| HIBITION AND FAIRS— | | | |
| GRANTS-IN-AID TO THE | | | |
| QUETTA HORSE SHOW | | | |
| F.—VETERINARY CHARGES : | 3,400 | 3,400 | 3,400 |
| F.1.—SUPERINTENDENCE— | | | |
| PAY OF OFFICERS | 10,000 | 7,800 | 9,100 |
| F.2.—SUBORDINATE ES- | | | |
| TABLISHMENTS | | | |
| F.2 (1).—PAY OF ESTAB- | 27,200 | 23,000 | 24,900 |
| LISHMENTS | | | |
| F.2 (2).—OTHER CHARGES | 14,200 | 14,200 | 12,200 |
| TOTAL FOR SUBORDINATE ES- | | | |
| TABLISHMENTS | | | |
| 38,017 | 41,100 | 37,200 | 37,100 |
| F.3.—HOSPITALS AND DIS- | | | |
| PENSARIES : | | | |
| F.3 (1).—PAY OF ESTAB- | 3,000 | 3,300 | 3,700 |
| LISHMENTS | | | |
| F.3 (2).—OTHER CHARGES | 11,500 | 11,800 | 15,100 |
| TOTAL FOR HOSPITALS AND DISPE- | | | |
| SARIES | | | |
| 22,550 | 17,500 | 18,000 | 18,500 |
| 68,167 | 69,000 | 63,000 | 67,000 |
| TOTAL FOR VETERINARY CHARGES . | | | |

| Actuals,
1936-37,
Rs. | Budget
Estimate,
1937-38,
Rs. | Revised
Estimate,
1937-38,
Rs. | Budget
Estimate,
1938-39,
Rs. } |
|----------------------------------|--|---|--|
| ACCOUNT N.—CIVIL WORKS—contd. | | | |
| A.—ORDINARY CIVIL WORKS— | | | |
| A. 6.—TOOLS AND PLANT | | | |
| CHARGES CREDITED TO | | | |
| OTHER GOVERNMENTS, | | | |
| DEPARTMENTS, ETC. | | | |
| A. 6 (1).—REPAIRS AND | | | |
| CARRIAGE | | | |
| A. 6 (2).—TOOLS AND PLANT | | | |
| CHARGES CREDITED TO | | | |
| OTHER GOVERNMENTS, | | | |
| DEPARTMENTS, ETC. | | | |
| 10,400 | .. | .. | .. |
| TOTAL FOR TOOLS AND PLANTS, ETC. | | | |
| 15,900 | .. | .. | .. |
| TOTAL FOR ORDINARY CIVIL WORKS | | | |
| 8,24,000 | .. | .. | .. |
| B.—EXPENDITURE ON RE-CONS- | | | |
| TRUCTION OF QUETTA | | | |
| B. 1.—CLEARANCE OF THE CITY | | | |
| 8,10,789 | .. | .. | 19,000 |
| B. 2.—ORIGINAL WORKS—BUILD- | | | |
| INGS : | | | |
| B. 2 (1).—GENERAL ADMINIS- | | | |
| TRATION | | | |
| B. 2 (2).—JAILS AND CONVICT | | | |
| SETTLEMENTS | | | |
| .. | 3,31,900 | 60,000 | 2,00,000 |
| 347 | 5,72,900 | 27,000 | 3,40,000 |
| .. | 3,85,000 | .. | 1,50,000 |
| 31,977 | .. | 25,000 | 50,000 |
| .. | 4,60,900 | .. | 2,26,200 |
| B. 2 (7).—FRONTIER WATCH | | | |
| AND WARD | | | |
| .. | .. | 5,000 | .. |
| .. | .. | 20,000 | .. |
| .. | .. | .. | 35,000 |
| .. | .. | .. | 1,00,000 |
| TOTAL FOR ORIGINAL WORKS—BUILD- | | | |
| 1,87,924 | 30,31,700 | 2,23,000 | 17,38,200 |
| B. 3.—ORIGINAL WORKS—COM- | | | |
| MUNICATIONS | | | |
| 44,726 | 1,18,600 | 1,19,000 | 18,000 |
| B. 4.—ORIGINAL WORKS—MIS- | | | |
| CELLANEOUS | | | |
| 69,978 | 3,02,000 | 6,45,000 | 4,13,000 |
| B. 5.—ESTABLISHMENTS : | | | |
| B. 5 (1).—PAY OF OFFICERS. | | | |
| 25,320 | .. | 14,000 | 15,000 |
| 16,590 | .. | 2,000 | 1,000 |
| 11,107 | .. | 1,000 | 1,000 |
| B. 5 (3).—OTHER CHARGES | | | |
| TO OTHER DEPART- | | | |
| MENTS | | | |
| 27,095 | 5,30,400 | 1,07,000 | 3,03,000 |
| B. 5 (5).—DEDUCT—RECOVER- | | | |
| RIES FROM OTHER | | | |
| DEPARTMENTS, LOCAL | | | |
| BODIES, ETC. | | | |
| 12,180 | .. | 4,000 | .. |
| 67,932 | 5,30,400 | 1,20,000 | 3,20,000 |
| TOTAL FOR ESTABLISHMENTS | | | |

| | Rs. | Rs. | Rs. | Rs. |
|---------|----------------------------|---------------------------|-------------------|---|
| Budget | Revised Estimate, 1937-38. | Budget Estimate, 1937-38. | Actuals, 1936-37. | |
| 1938-39 | | | | |
| | | | | ACCOUNT XII.—EXTRAORDINARY CHARGES—concl. |
| | | | | A.—EXPENDITURE DUE TO |
| | | | | ARTH-QUAKE—concl. |
| | | | | A. 4.—PROTECTION OF THE |
| | | | | CITY AREA |
| | | | | A. 5.—SALVAGE OPERA- |
| | | | | TIONS: |
| | | | | A. 5 (1).—PAY OF OFFICERS |
| | | | | A. 5 (2).—PAY OF ESTAB- |
| | | | | LISHMENTS |
| | | | | A. 6 (3).—OTHER CHARGES |
| | | | | TOTAL FOR EXTRA ADMINISTRATIVE |
| | | | | AND CLERICAL STAFF. |
| | | | | A. 7.—EXTRA JUDICIAL |
| | | | | STAFF. |
| | | | | A. 8.—MEDICAL |
| | | | | A. 9.—RENEWAL AND RE- |
| | | | | CONSTRUCTION |
| | | | | A. 10.—MISCELLANEOUS |
| | | | | A. 11.—GRANTS-IN-AID, ETC. |
| | | | | TOTAL ACCOUNT XII |
| | | | | ACCOUNT XIII.—CHARGES IN |
| | | | | ENGLAND. |
| | | | | A.—SECRETARY OF STATE:— |
| | | | | A. 1.—LAND REVENUE. |
| | | | | A. 2.—EXTRAORDINARY |
| | | | | CHARGES |
| | | | | TOTAL FOR SECRETARY OF STATE |
| | | | | B.—HIGH COMMISSIONER FOR |
| | | | | INDIA: |
| | | | | B. 1.—LAND REVENUE |
| | | | | B. 2.—GENERAL ADMINIS- |
| | | | | TRATION |
| | | | | B. 3.—POLICE |
| | | | | B. 4.—SCIENTIFIC DEPART- |
| | | | | MENTS |
| | | | | B. 5.—EDUCATION |
| | | | | B. 6.—MEDICAL |
| | | | | B. 7.—EXTRAORDINARY |
| | | | | CHARGES |
| | | | | TOTAL FOR HIGH COMMISSIONER |
| | | | | FOR INDIA |
| | | | | C.—LOSS OR GAIN BY EXCHANGE |
| | | | | TOTAL ACCOUNT XIII |

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1939 for
EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Fifty Crores, Seventy-seven Lakhs and Sixty-nine Thousand Rupees.

| India. | | England. | | Rs. | |
|-----------------------------------|--------------|--------------|--------------|-------------|--------------|
| Total. | | Rs. | | Rs. | |
| Defence Services—Effective | 37,41,65,000 | 6,36,43,000 | 43,78,08,000 | 8,50,07,000 | 43,78,08,000 |
| Defence Services—Non-Effective | 3,73,73,000 | 4,76,34,000 | 8,50,07,000 | 1,50,46,000 | 50,77,69,000 |
| Transfers to Defence Reserve Fund | —1,50,46,000 | .. | —1,50,46,000 | .. | .. |
| TOTAL | 39,64,92,000 | 11,12,77,000 | 50,77,69,000 | .. | .. |

RECEIPTS

| | | | |
|---------------------------------|-------------|-------------|-------------|
| Defence Services—Effective. | 2,78,22,000 | 2,37,44,000 | 5,15,66,000 |
| Defence Services—Non-Effective. | 9,01,000 | 35,02,000 | 44,03,000 |
| TOTAL | 2,87,23,000 | 2,72,46,000 | 5,59,69,000 |

For details, please see detailed estimates.

DEMAND No. 73A.

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the amount required in the year ending 31 March 1939 for expenditure on stores of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which the grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| 69.—CAPITAL OUTLAY : | | | |
|---|--------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |
| Actuals,
1936-37. | Budget
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
| 2,72,236 | —3,58,000 | —5,03,000 | —37,000 |
| Difference between opening and closing
balances of stores) | | | |
| STORES SUSPENSE ACCOUNT : | | | |
| Difference between opening and closing
balances of stores) | | | |
| 1,09,975 | —13,000 | —38,000 | —89,000 |
| Difference between opening and closing
balances of stores) | | | |
| 3,82,211 | —3,71,000 | —5,41,000 | —1,26,000 |
| Total | | | |

* The net amount required being a minus quantity, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT
AND RESEARCH.

Voted : Twenty-three Thousand Rupees.

| | | | |
|-----------|----------|-----------|----------|
| Actuals, | Rs. | Budget | Rs. |
| 1936-37. | 1036-37. | Revised | 1937-38. |
| Estimate, | | Estimate, | |
| | | Budget | 1938-39. |
| | | | Rs. |

| | | | |
|----------|----------|--------|--------|
| 1,348 | 2,37,000 | 99,000 | 23,000 |
| 7,45,434 | 2,37,000 | 99,000 | 23,000 |
| 9,320 | .. | .. | .. |
| 2,23,121 | .. | .. | .. |
| 7,939 | .. | .. | .. |
| 23,226 | .. | .. | .. |
| —33 | .. | .. | .. |

| | | | | |
|------------------------|----------|--------|--------|--------------------------------|
| 7,45,434 | 2,37,000 | 99,000 | 23,000 | TOTAL |
| A. 3.—AGRICULTURAL TAX | .. | .. | .. | .. |
| 9,320 | .. | .. | .. | A. 4.—EQUIPMENT AND FURNITURE |
| 2,23,121 | .. | .. | .. | A. 5.—FENCING AND GATES |
| 7,939 | .. | .. | .. | A. 6.—IRRIGATION, ETC. |
| 23,226 | .. | .. | .. | A. 7.—LOSS OR GAIN BY EXCHANGE |
| —33 | .. | .. | .. | |

B
C
D
E
F

DEMAND NO. 77.

DELHI CAPITAL OUTLAY.

1. ESTIMATE of the Amount required in the year ending 31 March 1939 for Expenditure in respect of New Capital Works at Delhi.

Voted : Fifteen Lakhs and Seventy-five Thousand Rupees.

II. A. Sub-Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Budget | Revised | Budget | Actuals, |
|--|-----------|--------------------|-----------|-----------|
| | 1937-38. | Estimate, 1937-38. | 1937-38. | 1936-37. |
| A.—WORKS : | | | | |
| A. 1.—SECRETARIATS | 300 | | .. | .. |
| A. 2.—LEGISLATIVE BULD-INGS | 100 | | .. | .. |
| A. 3.—RESIDENTIAL BULD-INGS | .. | 100 | .. | .. |
| A. 3(1).—MAJOR WORKS | 6,32,000 | 2,35,700 | 3,62,600 | 7,56,259 |
| A. 3(2).—MINOR WORKS | .. | .. | 15,200 | |
| A. 4.—OTHER CIVIL BULD-INGS | 2,00,000 | 3,17,000 | 4,25,000 | 89,471 |
| A. 5.—COMMUNICATIONS | .. | .. | .. | 12,285 |
| A. 6.—PARKS AND GARDENS. | .. | .. | .. | 3,871 |
| A. 7.—ELECTRIC LIGHT | 62,000 | .. | .. | —3,822 |
| A. 8.—IRRIGATION | 4,000 | 1,69,000 | 1,13,000 | 4,00,233 |
| A. 9.—STORM WATER DRAINS | .. | .. | .. | 33,425 |
| A. 10.—SEWERAGE | .. | 10,300 | .. | 2,34,158 |
| A. 11.—WATER SUPPLY | .. | .. | .. | 1,820 |
| A. 12.—MISCELLANEOUS | 3,17,000 | .. | .. | 5,445 |
| TOTAL FOR WORKS | 13,57,700 | 7,32,400 | 9,16,800 | 15,33,145 |
| B. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 1,97,000 | 1,15,700 | 1,32,500 | 2,13,041 |
| B. 2.—MEDICAL EQUIPMENT—IRWIN HOSPITAL | .. | .. | .. | 39,478 |
| —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 20,300 | 11,900 | 13,700 | 22,038 |
| —GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | 18,83,000 | 18,93,000 | 2,57,000 |
| TOTAL | 15,75,000 | 27,43,000 | 29,55,000 | 20,64,702 |

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

| Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

| | | | | | |
|-------------------------|----------------------|-----------|----------|----------|-----------|
| A.—WORKS— <i>contd.</i> | A. 10.—SEWAGE | 1,68,548 | .. | 4,300 | .. |
| | A. 11.—WATER SUPPLY | 1,820 | .. | .. | .. |
| | A. 12.—MISCELLANEOUS | 5,445 | .. | .. | .. |
| | TOTAL | 14,67,535 | 9,16,800 | 7,26,400 | 10,40,700 |

| | | | | | |
|-------------------|--|----------|----------|----------|----------|
| B.—ESTABLISHMENT: | B. 1.—ESTABLISHMENT | 2,13,041 | 1,32,500 | 1,15,700 | 1,51,700 |
| | CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | .. | .. |
| | B. 2.—MEDICAL EQUIPMENT— | 39,478 | .. | .. | .. |
| | IRWIN HOSPITAL | .. | .. | .. | .. |
| | C.—TOOLS AND PLANT | .. | .. | .. | .. |
| | CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 22,038 | 13,700 | 11,900 | 15,600 |

| | | | | | |
|---|----------------------------|-----------|-----------|----------|-----------|
| III. A. MAJOR WORKS, included in Part III:— | TOTAL FOR CENTRAL P. W. D. | 17,42,092 | 10,62,000 | 8,54,000 | 12,08,000 |
|---|----------------------------|-----------|-----------|----------|-----------|

Particulars of the work.

| Estimated cost of the work. | Expenditure to end of 1936-37. | Probable during 1937-38. | Total. | Grant for 1938-39. |
|-----------------------------|--------------------------------|--------------------------|--------|--------------------|
| Rs. | Rs. | Rs. | Rs. | Rs. |

DELHI PROVINCE.

| | | | | | |
|----------------|---|----------|----|----|----------|
| Miscellaneous: | Development of Blocks 169 and 169A in New Delhi | 3,17,000 | .. | .. | 3,17,000 |
|----------------|---|----------|----|----|----------|

CENTRAL PUBLIC WORKS DEPARTMENT.

| | | | | | |
|---------------|--|----------|----------|----------|-----------|
| Secretariats: | Provision of additional office accommodation in New Delhi by completing two of the unfinished courts in the South Block of the Secretariat Buildings. | 1,42,670 | .. | .. | 1,42,700 |
| | Residential Buildings: | .. | .. | .. | .. |
| | Additional Officers' houses in New Delhi | 5,00,000 | .. | .. | 5,00,000 |
| | Additional residential accommodation in New Delhi | 2,50,000 | .. | 90,000 | 1,32,000 |
| | Other Civil Buildings: | .. | .. | .. | .. |
| | Quarters for the Govt. of India Press Staff, New Delhi | 4,00,000 | .. | 2,00,000 | 2,00,000 |
| | Electric Light and Power: | .. | .. | .. | .. |
| | Strengthening service cable and providing electric sub-station to improve the arrangements of electrical energy in the Secretariat Buildings, New Delhi. | 62,060 | .. | .. | 62,000 |
| | Irrigation: | .. | .. | .. | .. |
| | New Irrigation Main | 6,45,000 | 4,00,073 | 2,41,000 | 4,000 |
| | TOTAL FOR CENTRAL P. W. D. | .. | .. | .. | 10,40,700 |

| | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. | Budget
Estimate,
1938-39. |
|---|----------------------------------|----------------------------------|---|---------------------------------------|
| E.—DEDUCT—COMMITTED VALUE OF PENSIONS FINANCED FROM ORDINARY RE-
VENUE | 2,29,610 | 95,000 | 90,000 | 50,000 |
| F.—COMMITTED VALUE OF PEN-
SIONS PAYABLE TO OFFICERS
APPOINTED BY THE SECRE-
TARY OF STATE AND RECO-
VERABLE FROM THE PRO-
VINCES | .. | .. | 2,00,000 | 2,00,000 |
| G.—DEDUCT—RECOVERIES ON AC-
COUNT OF COMMITTED VALUE
OF PENSIONS PAYABLE TO
OFFICERS APPOINTED BY
THE SECRETARY OF STATE
CHARGES IN ENGLAND | .. | .. | —2,00,000 | —2,00,000 |
| H.—PAYMENTS OF COMMITTED
VALUE OF PENSIONS :
H. 1—DEPART-
MENTAL { Voted
Non-voted
H. 2—NON-DE-
PARTMENTAL { Voted
Non-voted | ..
..
..
..
..
.. | ..
..
..
..
..
.. | 16,30,000
80,000
1,20,000
16,000 | 15,40,000
..
1,20,000
24,000 |
| TOTAL FOR PAYMENTS OF COMMITTED
VALUE OF PENSIONS | .. | .. | 18,46,000 | 16,84,000 |
| I.—LOSS OR GAIN BY EXCHANGE | .. | .. | —9,000 | .. |
| TOTAL | 44,19,998 | 24,67,000 | 21,99,000 | —3,92,000 |
| Non-voted | 14,03,421 | 17,60,000 | 16,71,000 | 13,65,000 |
| Voted | 30,16,577 | 7,07,000 | 5,28,000 | —17,57,000 |

*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 80.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 for
LOANS AND ADVANCES BEARING INTEREST.

Voted : Ninety-five Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

| A.—LOANS AND ADVANCES BY
THE CENTRAL GOVERNMENT: | Rs. | Rs. | Rs. |
|---|----------------------|---------------------------------|----------------------------------|
| A. 1.—ADVANCES TO PRO-
VINCIAL GOVERN-
MENTS. | Actuals,
1936-37. | Budget
Estimate,
1937-38. | Revised
Estimate,
1937-38. |

| | | | |
|--|-------------|-----------|-----------|
| A. 2.—LOANS TO INDIAN
STATES | 1,00,000 | 10,00,000 | 15,00,000 |
| A. 3.—LOANS TO LOCAL
FUNDS, ETC. | 1,13,62,243 | .. | 1,37,000 |
| A. 3 (1).—LOANS TO LAND-
HOLDERS AND OTHER
NOTABILITIES | 14,335 | .. | .. |
| A. 3 (2).—LOANS TO MUNI-
CIPALITIES | 1,00,000 | 2,50,000 | 1,00,000 |
| A. 3 (3).—LOANS TO DIST-
RICT AND OTHER
LOCAL FUND COMMIT-
TEES | 1,00,000 | 36,94,000 | 35,04,000 |
| A. 3 (4).—ADVANCES UN-
DER SPECIAL LAWS | 10,007 | 1,00,000 | .. |
| A. 3 (5).—ADVANCES TO
CULTIVATORS | 2,31,623 | 3,33,000 | 2,84,000 |
| A. 3 (6).—MISCELLANEOUS
LOANS AND ADVAN-
CES | 43,588 | 1,000 | .. |
| A. 3 (7).—LOANS TO MAJOR
PORT TRUSTS | 35,89,000 | 2,00,000 | 2,00,000 |
| TOTAL FOR LOANS TO LOCAL FUNDS,
ETC. | 40,88,553 | 45,78,00 | 40,88,000 |
| | | | 66,23,000 |

18,47,000

1,00,000

31,50,000

11,50,000

16,00,000

Budget
Estimate,
1938-39.

Ajmer Merwara—*contd.*

| | |
|--------------------------------|----------|
| Justice—Administration of— | 698—700 |
| Land Revenue | 688—689 |
| Medical | 701—703 |
| Mental Hospital | 702 |
| Miscellaneous charges | 705 |
| Miscellaneous Departments | 704 |
| Museum | 704 |
| Payments from Crown for | |
| Superintendence— | |
| Education | 698 |
| Medical Officer | 703 |
| Payments from Rural Deve- | |
| lopment Fund | 705 |
| Payment to Crown for— | |
| Excise Bureau | 690 |
| Judicial Commissioner and | |
| Ry. Magistrate's Estab- | |
| lishment | 700 |
| Police | 693—694 |
| Public Health | 703 |
| Registration | 692 |
| Rural development | 704 |
| Salary Fund of girdawars | 704 |
| Stamps | 690 |
| Aligarh University | 318 |
| American Cotton— | |
| rumigation of— | 352, 368 |
| And Creamery | 377 |
| Ancient Monuments—conserva- | |
| tion and repairs | 301 |
| Andamans and Nicobar Islands— | |
| Civil Works (see civil works). | |
| Commisariat | 722—723 |
| Convicts—quarters for | 726 |
| English Charges | 730 |
| Famine Relief | 718 |
| Forest | 727—729 |
| Recoveries from Forest De- | |
| partment | 726 |
| S. S. Maharaja | 726 |
| Purchase of elephants | 727 |
| Purchase of Ascu Plant | 727 |
| Stamps | 729 |
| Tram lines | 727 |
| Wireless Station at Car Nico- | |
| bar | 718 |
| Wooden lighters | 722 |
| Animal Husbandry— | |
| Imperial Institute of—and | |
| Dairying, Bangalore | 374—375 |
| Anti-malarial measures | 338 |
| Archæology— | |
| Archæological Explorations | 302 |
| Central Asian Antiquities | |
| Museum, New Delhi | 306 |
| Conservation of ancient monu- | |
| ments | 304, 301 |
| English Charges | 307 |
| Excavation Charges | 303 |
| Librery and Publications | 305 |
| Monuments and attached | |
| gardens—Maintenance of— | 304 |
| Museums at Lahore, Taxila, | |
| Nalanda and in the United | |
| Provinces | 306 |
| Special Repairs of Monuments. | 304 |

Page.

Archæology—*contd.*

| | |
|------------------------------------|----------|
| Special repairs to the Bad- | |
| shahi mosque | 304 |
| Art Gallery and Art Section of the | |
| Indian Museum— | |
| Amount recovered from the | |
| Government of Bengal on | |
| account of— | 314 |
| Asiatic Society of Bengal | 311, 312 |
| Assembly— | |
| Legislative, and Legislative | |
| —Department | 137—139 |
| Audit— | |
| Assam | 204—205 |
| Andit Office, Indian Stores | |
| Department | 193 |
| Auditor General | 181 |
| Bengal | 198—199 |
| Bihar | 202 |
| Bombay | 196—197 |
| Central Provinces | 203—204 |
| Central Revenues | 183—184 |
| Chief Auditors of Railways | 190 |
| Constructions of residences at | |
| Lahore | 201 |
| Director of Defence Services | 183 |
| Director of Railway Audit | 183 |
| Examiner of Accounts | 191—192 |
| India | 181—192 |
| Indian Audit and Accounts | 182—192 |
| Service | 194—195 |
| Madras | 205 |
| North-West Frontier Province | 206 |
| Orissa | 185—187 |
| Posts and Telegraphs Audit and | |
| Accounts | 200—201 |
| Punjab | 188—192 |
| Railway Audit | 189 |
| Railway Clearing | 178—179 |
| Recoveries for local audit, etc. | 178 |
| Postal Insurance Funds | |
| Reserve for temporary estab- | |
| lishment | 181 |
| Sind, Comptroller | 207 |
| Telegraph Check Office | 187 |
| United Provinces | 199—200 |
| Vizagapatam Harbour Cons- | |
| truction | 195 |
| Auditor General | 181 |
| Aviation— | |
| Capital outlay charged to | |
| Revenue | 403—410 |
| Civil Aviation, Direction | 409—410 |
| Direction | 415 |
| Empire Air Mail Scheme | 408—416 |
| English Charges | 423 |
| Expenditure met from the Fund | 414 |
| Grants-in-aid | 414 |
| Light Aeroplane | 414 |
| Clubs | 411 |
| Grants from Petrol tax | 411 |

Page.

PAGE.

| | |
|--|----------|
| Bronze Coinage Account— | |
| Interest free advances in connection with— | 781 |
| Bureau of Education | 155 |
| Bureau of Irrigation | 116 |
| Bureau of Public Information | 140, 144 |

C

| | |
|--|--------------|
| Cabinet Secretary | 132—134 |
| Calcutta University, grant to | 316 |
| Capital Expenditure, Sate | 68—69 |
| Capital Outlay on Civil Aviation charged to Revenue— | |
| Contribution from His Majesty's Government for Sea plane Organisation | 423 |
| Expenditure met from the Fund | 423 |
| Meteorological Aviation | 422 |
| Opening of new aerodromes, reconstruction of aerodromes and landing grounds | 418—420 |
| Capital Outlay on Currency | 507 |
| Capital Outlay on Delhi | 776—778 |
| Capital Outlay on Indian Posts and Telegraphs— | 771 |
| Capital Outlay—Appropriation to the Telephone Development Fund—Indian Posts & Telegraphs | 773 |
| Capital Outlay on Lighthouses and Lightships— | 248 |
| Capital Outlay on Posts and Telegraphs | 125 |
| Capital Outlay on Scheme of Agricultural Improvement and Research | 774 |
| Capital Outlay on Security Printing— | 96 |
| Capital Outlay on Vizagapatnam Harbour | 775 |
| Census— | 471—472 |
| Central Advisory Board of Education | 151, 154—155 |
| Central Asian Trade | 16 |
| Central Board of Revenue— | |
| Control Laboratory | 172 |
| Income-tax Adviser | 171 |
| Central Bureau of Information for Irrigation | 116 |
| Central Cotton Committee, Indian | 352, 367 |
| Council of Agricultural Research | 379—381 |

PAGE.

| | |
|--|----------|
| Central Excise Duties see Excise | 23—31 |
| Central Jute Committee | 378 |
| Central Forms Stores | 591 |
| Central Museum | 314 |
| Central Publication Branch | 592 |
| Central Road Fund | 569—574 |
| Block Grant | 570 |
| Consulting Engineer to the Government of India (Roads) | 571 |
| Central India | 574 |
| Delhi | 573 |
| Grants-in-aid—Contributions | 573—574 |
| Hyderabad | 574 |
| International Roads Congress | 572 |
| Rajputana | 573 |
| Originals Works and Communications | 573, 574 |
| Central Research Institute, Kasauli | 323—337 |
| Central Sugar Committee | 378 |
| Certificate and Diploma Examination, Mines | 405 |
| Ceylon-Trade Negotiations with | 164 |
| Chaman, Customs Staff | 6 |
| Civil and Military Dispensary, Simla | 325—326 |
| Civil Aviation, Direction | 409—410 |
| Civil Aviation, Expenditure met from the Fund | 423 |
| Civil Veterinary Services— | |
| Animal nutrition Section | 399—400 |
| Central Veterinary College at Izatnagar | 398 |
| Electric Installation | 394 |
| Grants to Muktesar Club | 394 |
| Imperial Veterinary Research Institutes Muktesar | 391—396 |
| "Izatnagar | 393—402 |
| Poultry Research Section | 400—401 |
| Protozoological Section | 395—396 |
| Research Schemes | 396 |
| Research work in Equine Diseases | 396 |
| Works—expenditure on the Central Veterinary College | 398 |
| Civil Works— | |
| Andamans and Nicobar Islands | 539—542 |
| Animal Nutrition Institute | 545 |
| Anti-Malaria Works in the Delhi Province | 555 |
| Assam | 566 |
| Bahrein, Agency Buildings | 548—549 |
| Baluchistan | 553—556 |
| Bengal including Sikkim | 553—559 |
| Bihar | 551—552 |
| Bombay | 543—544 |
| Central India | 565 |
| Central Poultry Institute | 559—560 |
| Central Provinces | 539—560 |
| Central Public Works Department | 530—535 |

Page.

Excise Duties—Central—

| | |
|----------------------------------|---------------|
| Amount payable to Salt De- | 21.25 |
| partment | |
| Audit officer, Indian Stores De- | |
| partment | |
| Handwritten cost of printing | 25 |
| Excise duty on sugar (charge) | 26 |
| on collection of | |
| Excise duty on Matche—Char- | 23.31 |
| on collection of | |
| on collection of | 23 |
| Office | 31 |
| Payment to Indian States of | |
| Share of Match Excise duty | 23.25 |
| Small | |
| Excise Compensations | 91.93, 91 |
| Excise—Provincial— | |
| Baluchistan | 689—690 |
| Assam and Mervara | |
| Bombay | 93 |
| Bonded Warehouse, Establishments | 92, 93 |
| Compensation to Indian States | |
| Compensation to India and | |
| Mowat Durbar | 92, 93 |
| Compensation to Mowat of | |
| Central | 91 |
| Cost price of Opium supplied | 92, 93 |
| to Excise Department | |
| Delhi | 93 |
| India | 93 |
| Indian States, compensation | |
| for Charas | 93 |
| North-West Frontier Province | 94 |
| Punjab | 93 |
| United Provinces | 93 |
| Executive Council— | 131, 133, 131 |
| Cabinet Secretary | 133 |
| Members of Council | 133 |
| Tour Expenses | 133 |
| Expenditure on Retrenched Per- | |
| sonnel—charged to Revenue— | 642 |
| Charges in England | 642 |
| Explosives | 491, 497—498 |
| External Affairs— | |
| Bhutan—Subsidy | 733 |
| Dept., Secretary | 732 |
| Contribution for League of | |
| Nations Secretary | 734 |
| Diplomatic and Consular Ser- | |
| vices, Iran | 732 |
| English Charges | 733—734 |
| Entertainment Charges | 733 |
| Expenditure in connection with | |
| Destitute Indian pilgrims | 734 |
| from Iraq | |
| International Labour Confer- | |
| ence | 734 |
| Miscellaneous | 734 |
| Miscellaneous | 733 |
| Novel—presents to— | 733 |
| Other Diplomatic and Adminis- | |
| trative Charges | 733 |
| Other Subsidies | 733 |
| Passport work | 733 |
| Refugees and State prisoners. | 733 |
| Payment for training of Poli- | |
| tical service Probationers | 723 |
| Works | |

G

| | |
|----------------------------------|-----------------------|
| External Affairs Department— | 732 |
| Secretariat | |
| Federal Public Service Commis- | |
| sion | 733 |
| Female Medical Aid— | |
| National Association for Sup- | |
| plying | 208, 210 |
| Federal Court | 208, 210 |
| Finance Department— | |
| Ordinary Branch | 156 |
| Finance Officer, Communica- | |
| tions | 153 |
| Military Finance | 157 |
| Financial Adviser—Military Fin- | |
| ance | 161—162 |
| Foreign State Telegrams | 653 |
| Forest— | |
| Assam Mervara | 691 |
| Andamans and Nicobar Islands | 727—729 |
| Baluchistan | 733 |
| Delhi | 633 |
| English Charges | 102, 103, 109 |
| Forest Research Institute | 101—102, 103—105, 107 |
| College | 103—107, 103 |
| Utilization Officer | 101—102, 103—105, |
| Forest Research Institute | 101—102, 103—105, |
| Intelligence Bureau (Guerns) | 143, 146 |
| Summation of American Cotton | 332, 336 |
| General Administration— | 692—693 |
| Assam—Mervara | 739—760 |
| Baluchistan | 292—294 |
| Geological Survey— | |
| Grant to Mining and Geological | |
| Institute | 294 |
| Ghaipur Opium Factory | 84, 86, 87 |
| Girl Guides Association | 653 |
| Government of India Press— | |
| Aligarh | 603—606 |
| Calcutta | 599—603 |
| New Delhi | 607—610 |
| Simla | |
| Governor General—Staff, House- | |
| hold and Allowances of | |
| Contract Allowances | 731 |
| English Charges | 732 |
| Military Secretary | 731 |
| Private Secretary | 731 |
| Private Secretary's Press | 731 |
| Salary of the Governor General | 731 |
| State conveyances | 731 |
| Sumptuary Allowance | 732 |
| Tour Expenses | |
| Grants-in-aid to Provincial Gov- | 633—640 |
| ernments | |

F

Page.

PAGE.

Meteorological Aviation 422

Military Finance—

Financial Adviser 161—162

Military Secretary 731

Military Treasury Chest, 176

Militia—

Frontier Constabulary and— . 743—746

Mineral—

Mineral School of— 403, 405

Examinations under the Mines

Act 310

Mining Board 310

Mining and Geological Institute 294

Grant to 294

Mint—

Assay Office 512

Bengal 514—515

Bombay Mint 511—513

Bullion Establishment 511, 514

Loss on coinage 513; 515

Profit on circulation of Bronze 513; 515

and Nickel Coins 515

Works 513; 515

Miscellaneous—

Assam 636

Association for Moral and

Social Hygiene 625

Baluchistan 767

Bengal 632—634

Berar, Quit rent for the lease of

the province of— 619; 636

Bihar 635

Bombay 629—632

Charges in connection with

the Celebration in India of

His Majesty's Coronation 621, 629

Coal Mining Committee 632

See "Commissions and Com-

mittees." 619; 625

Compensations—

Janjira State 631

Maharaja, Benares 634

Maharaja, Scindia 634

Raja Mahendra Man Singh 634

Coronation Decorations 622

Georg 638

Delegation for Trade Agree-

ment 622

Delhi 677

Donations for Charitable pur-

poses (See European

Vagrants)—

Empire Parliamentary Associa-

tion 625

English Charges 622

European Vagrants 617; 623

Exchange on Remittance 621

Accounts 621

PAGE.

Miscellaneous—*contd.*

Foreign State Telegrams 625

Girl Guides Association 625

Imperial Conference 621

Indian Delegation to the

League of Nations 619; 626

Indian Olympic Association 625

Indian Soldiers' Board 626

Indo-British Trade Negotia-

tions 620; 627

International Labour Con-

ference 620; 627 754

League of Nations

Advisory Committee for the protection

of children and young people

Madras 628

Military Lands Scheme—Pay-

ments for 621, 629

Museum building, Calcutta 633

News Agencies—Subscriptions

to 617; 623

Oriental Studies 621

Orphanage market, Kidderpore 619; 633

Pilgrim Charges 618; 630; 637

Port Haj Committee 618; 630—631

Orissa 636

Punjab 635

Rents, Rates and Taxes on

central buildings, Delhi and

Stimla 619; 625

Reparation of pilgrims from

Iraq 619; 625

Reserve Bank of India, pay-

ment for management of

Mysore Government Loans 628

Sind 638

Sind, and Orissa Separation 620

Society for the prevention of

cruelty to animals 625

Special Commissions of En-

quiry 617

Stipends to holders of literary

titles 620

Tariff Board 617; 624

Terrorists and State Prisoners 634

Trade negotiations with Ceylon 619

Unforeseen charges 634

United Provinces 633

Victoria Memorial 619; 626

Warboard, Rajputana 619; 626

Miscellaneous Adjustments bet-

ween Central and Provincial

Governments 641

Pensionary Charges of the

Pilots and non-Pilots of the

Bengal 611

Pilot Service 611

Miscellaneous Departments—

Actuary to the Government of

India 193

Ajmer-Merwara 196

Baluchistan 198—199

Bengal 192; 199

Controller of Patents and De-

signs 192; 199

115

| | | | |
|---|-----|---|-----------|
| Special Commissions of Enquiry | 617 | Stores Department—
See under Indian Stores Department. | 23, 31 |
| Staff Household and allowance of the Governor-General | 333 | Sugar Excise duty—
Payments to sugar manufacturing provinces | 334 |
| St. John Ambulance Association | | Sugar—Imperial Institute of Technology | 335-337 |
| | | Sugar Cable Service | 337 |
| | | Sugar Factory | 337 |
| | | Subventions—N. W. F. P., Orissa and Sind, &c., | 643 |
| | | Sugarcane Station, Coimbatore 351, 354 355 | |
| | | Superannuation Allowances and Pensions | 373-375 |
| | | Survey of India—
Controlling and Administrative Staff | 269 |
| | | Correspondence and Drawing Office | 269-270 |
| | | English Charges | 271-272 |
| | | Engraving Office | 272 |
| | | Imperial Standard Mapping Section | 273 |
| | | Intelligence Section of the Sindia Drawing Office—Continuation of the Defence Department for—
Mathematical Instrument Office 274-275 | |
| | | Photographic and Lithographic Office | 270-271 |
| | | Recovery from Burma Govt. | 277 |
| | | Recoveries from Defence Dept., &c., from others | 278 |
| | | Rail Board | 617-621 |
| | | Taxes on Income including Corporation Tax. | |
| | | Ajmer—Merwara | 34 |
| | | Assam | 49-50 |
| | | Bangalore | 35 |
| | | Bengal | 45-46 |
| | | Bihar and Orissa | 47-48 |
| | | Bombay | 39-41 |
| | | Central India | 48-49 |
| | | Central Provinces | 50 |
| | | Charges in England | 51 |
| | | Coast | 52, 53 |
| | | Corporation Tax—Collection of 41, 43, 45, 46, 48, 49, 50 | |
| | | Delhi—See under "Punjab" | 171 |
| | | Income-tax Adviser | 34-35 |
| | | India | 38, 39 |
| | | Lump provision for general expansion | 39-40 |
| | | Madras | 40-41 |
| | | North-West Frontier Province—
See Punjab | |
| | | Orissa—See under "Punjab" | |
| | | Punjab | 41-42 |
| | | United Provinces | 42-43 |
| | | Works | 43 |
| | | Yamla, Mysore | 44 |
| Stamp— | | Ajmer-Merwara | 690 |
| | | Andamans and Nicobar Islands | 729 |
| | | Baluchistan | 733 |
| | | Bengal | 100 |
| | | Bombay | 97-100 |
| | | Capital Outlay on Security Printing Press Charged to revenue | 96, 100 |
| | | Central Stamp Office, Calcutta | 95 |
| | | Delhi | 654, 655 |
| | | English Charges | 96, 99 |
| | | Interest and depreciation | 98 |
| | | Recoveries from Posts and Telegraphs. | 100 |
| | | Reserve for unforeseen charges | 96, 99 |
| | | Security Printing Press | 95, 97-99 |
| State Railways, Chief Auditor | 190 | State Scholarship—
Industries (Metallurgy) | 403, 404 |
| Stationery and Printing—
Assam | 614 | | |
| | | Baluchistan | 611 |
| | | Bengal | 612 |
| | | Bihar | 613 |
| | | Bombay | 612 |
| | | Central Forms Press | 593-594 |
| | | Central Forms Stores | 591 |
| | | Central Provinces | 614 |
| | | Central Publication Branch | 592 |
| | | Central Stationery Office, | 589-590 |
| | | Calcutta | |
| | | Charges paid to Provincial Government for printing work | 586 |
| | | Controller of | 588 |
| | | England—charges in | 615 |
| | | Government of India Press, | 603-606 |
| | | Aligarh | |
| | | Government of India Press, | 595-599 |
| | | Calcutta | |
| | | Government of India Press, | 599-603 |
| | | Delhi | |
| | | Government of India Press, | 607-610 |
| | | Sindia | |
| | | India | 588-610 |
| | | Jail Press, Delhi | 610 |
| | | Madras | 611 |
| | | North-West Frontier Province | 614 |
| | | Printing at Private Presses | 610 |
| | | Punjab | 613 |
| | | Recoveries | 615-616 |
| | | Sind | 614 |
| | | Stationery Office (Central) | 589-590 |
| | | Stationery Stores | 590 |
| | | United Provinces | 612 |
| | | Printing Dept. | 126-127 |